

Martha's Vineyard Herald.

W. L. STRAHAN, Editor and Proprietor

E. F. CUMMINGS, A. M., Associate Editor.

THURSDAY, JUNE 11, 1891.

Soldiers' Memorial.

The purchase fund for the Soldiers' Memorial Fountain grows steadily and surely. On the Island, Cottage City leads, as would be expected. Vineyard Haven is pushing her, while West and North Tisbury ranks third, and Edgartown fourth, with Chilmark and Gay Head close behind. The summer months are now beginning to arrive and the committees are preparing to call on them so that by July 1 the fund will be large enough to insure ultimate success. The ladies of the Infantry Corps are quietly struggling to secure their badge, and the veterans of Henry Wade Post are on the qui vive to secure their gold memorial badge. We suggest to our summer cottagers not to wait until they are called upon, but to send their subscription names at once to any one of the members of Henry Clay Wade Post, or the Women of the Infantry Corps at Cottage City, or direct to the FIELD office.

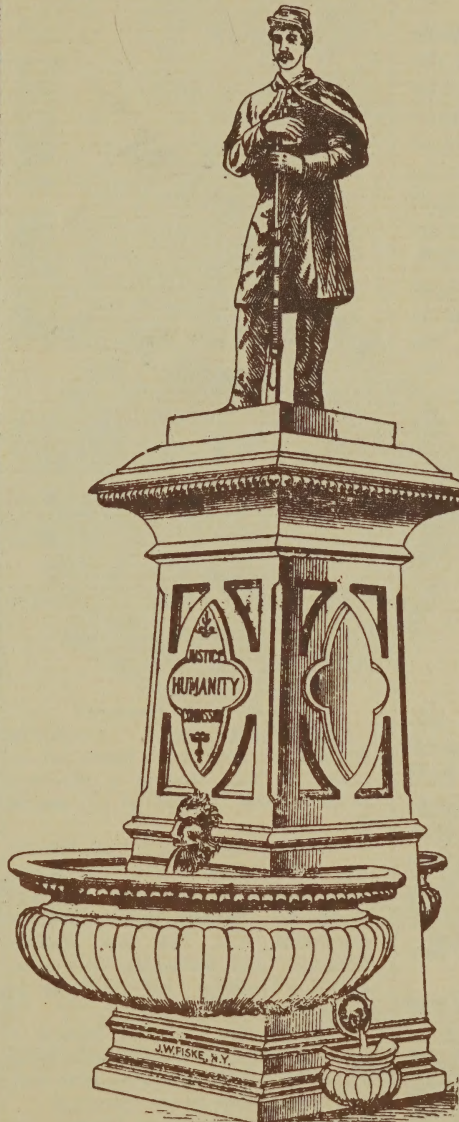
Aside in beautifying this summer resort to erecting a monument on the Island of Martha's Vineyard, patriotic regard for the soldiers, and humanity for both man and woman should induce both a liberal and an active response. The amount so far raised, at this early date, assures all interested with a little general solicitation, from the \$2,000.00 required will soon be raised, the monument will be erected earlier than the date arranged for. We want everyone to have a share in the Soldiers' Memorial fund.

Improvements.

In all communities there is a class of super-servative minds who resist both the suggestion and execution of any public improvement, whether it is gas, street cars, water works, or any of the many things that in this progressive age of the world become necessities rather than luxuries. Of this class of improvements Cottage City needs two: one a fire front protection, the other, and

portance to our readers, but hereafter if any of them wish to take a drink in New Bedford, Boston, or other like wicked places where whiskey is sold, they can take it standing and feel it percolate through their systems in the old-fashioned way. Sitting down to drink is no longer a legal necessity.

BOYS! IT'S GROWING.



THIS SOLDIERS' MEMORIAL

Will be erected in honor of the

Grand Army of the Republic

—BY THE

Martha's Vineyard

COTTAGE CITY NEWS.

LOCAL NOTES.

Gathered from Bluffs, Camp Ground and Highlands.

Ice cream at the Bunker Hill Cafe.

Mrs. Allen of Worcester is in town for a brief visit.

Hon. E. P. Carpenter of Foxboro spent last Sunday in town.

Mrs. M. B. Leavitt of Boston is at her cottage for the season.

Mrs. M. Luther and Miss Luther of Brockton arrived this week.

Mrs. A. B. Abbe of Westfield has opened Pierce Villa for the season.

Mr. J. O. Wild of Holyoke arrived on Saturday and is at his cottage.

Mr. and Mrs. R. Kingman of New Bedford were in town for a few days.

The Cafe de Rome opens next Saturday in charge of Alex. de Longo, caterer.

Joel H. Hills, Esq., of Newton opened his cottage on Ocean avenue for a few days.

HAVE YOU SUBSCRIBED FOR THE SOLDIERS' MEMORIAL FOUNTAIN?

Mrs. I. H. Harlow and Miss Harlow of Middleboro are spending a short time here.

Mr. and Mrs. Philip Corbin and their son, Mr. Charles F. Corbin, are in town this week.

Mr. and Mrs. Eugene Hayden of New Bedford are visiting Mr. and Mrs. Hiram Hayden.

Capt. and Mrs. J. C. Almy arrived last week and occupy the Whitney cottage in Trinity park.

Mr. and Mrs. S. R. Nichols of R. I., arrived on Saturday for the summer cottage.

Mr. and Mrs. S. Nichols have opened for the summer.

E. C. Nichols, Esq., of the Cape Cod, is in town.

Mr. and Mrs. J. C. Almy are in town for a few days.

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Town of Oak Bluffs
1990 Annual Report

ASK THE GLOBE

Q. Last summer while visiting a park in Oak Bluffs on Martha's Vineyard, I saw a statue of a soldier holding a rifle. The soldier's uniform is painted Confederate gray, not Union blue. A plaque beneath the statue reads, "Erected in Honor of the Grand Army of the Republic by Charles Strahan, Co. B, 21st Virginia Regiment." What is the significance of a Confederate memorial in Yankee territory?

H.S., Roslindale

A. The statue was originally a memorial to the Grand Army of the Republic and was financed by Charles Strahan, a former Confederate officer who moved north after the Civil War and became editor of the *Martha's Vineyard Herald*. At its unveiling on August 13, 1891, Strahan suggested that a memorial to both the Union and Confederacy would someday be appropriate. In 1925, when Strahan was 80 years old, a new plaque was added. The legend read, "The Chasm is Closed. In Memory of the Restored Union, this Tablet is Dedicated by Union Veterans of the Civil War and Patriotic Citizens of Martha's Vineyard in Honor of the Confederate Soldiers." The statue, of a standard type found in many towns, was cast in bronze and eventually turned green with oxidation. But some years ago, an Oak Bluffs town employee painted the statue gray and it has been repainted the same color ever since.

DEDICATION CEREMONIES.

As we go to press the exercises attending the dedication of the Soldiers' Memorial at Cottage City are in full progress. The fine weather, accompanied by a cool breeze from the northward, together with the noble aim of the events of the day has brought together the largest body of people Cottage City has seen for years.

At 1 o'clock the several posts assembled at Grand Army Hall, Lake avenue. The line formed for parade on Siloam and Kedron avenues, then resting on Lake avenue, in the following order:

Platoon of Police.
Marshal and Aids.

Hill's Band, New Bedford City Guards as Escort.
Battalion of Veteran Soldiers and Sailors.

Detachment Post 2, South Boston.
Post 3, Taunton.

Post 6, Holliston.

Band.

Post 55, Provincetown.

Post 78, Whitman.

Post 91, Foxboro.

Post 122, Sandwich.

Post 192, North Attleboro.

DIES AT 91



CHARLES STRAHAN.

AGED VINEYARD RESIDENT DIES

Charles Strahan Was Officer in Confederate Army

(Special to The Standard.)

Oak Bluffs, March 25—Charles Strahan, a native of the South but for almost a half century a Vineyard resident, died Tuesday at the age of 91.

Colonel Strahan, as he was known, was a lieutenant in the Confederate Army in the Civil war, having enlisted in the Maryland Guards at Richmond, Va. He was slightly wounded and thereafter was reassigned, becoming aid de camp to General Isaac Trimble.

Following the war, he became a coffee merchant in New Orleans, until ill health forced his retirement, and in 1884 he came to the Vineyard.

To further friendship between the North and South, he raised funds for a war memorial, which was unveiled in 1925.

He is survived by a son, Robert, of Watertown; a brother, Prof. Charles Morton Strahan of University of Georgia; and two daughters, Jennie and Louise.

Mr. Strahan devoted most of his time since coming to the Vineyard looking after his garden, his hobby.

Funeral services will be Friday.

Mr. Strahan's Speech Dedication in Oak Bluffs, 1891

Soldiers and Sailors of the Grand Army of the Republic:—

I bring you today a message of peace and fraternity; a message in bronze, it speaks more eloquently than words.

Mark where he stands, the emblem of patriotism, his arms at rest, a blem of peace, the symbol of the Grand Army of the Republic. Not the sea-decorated general whose genius cost a marshal 100,000 men and lead them victory. Not the sea-bronzed admiral a navy, the peer of Nelson on the sea but the private soldier and sailor through whose patriotism, through whose sturdy endurance of the sufferings and trials incident to war, it was made possible to preserve this Union a holy heritage to us and our children forever.

That this comes from one who wore gray, I trust will add significance to the fact that we are once more a union of Americans; a union which ends with equal honor the citizen of Georgia with the citizen of Maine; that Massachusetts and South Carolina are again brothers; that there is no North South, no East nor West, but one divided, indivisible Union. That as your fathers and mine stood shoulder to shoulder at Valley Forge and Yorktown, stood by their guns on the decks of Constitution and Chesapeake, so the sons of the Gray will stand with the sons of the Blue, should any foe, domestic foreign, dare attack that flag.

It is my pleasant task, Commander Coye, to give this trust to you, knowing that you will guard it sacredly and transmit it unsullied to your successors.

"Oak Bluffs (Dukes County). A memorial drinking fountain in Oak Bluffs, for many years known as Cottage City, is the point whence memorial exercises start every year. This monument, of white bronze, costing about \$1,200, enjoys the unique distinction of having been secured by subscription through the efforts of Charles Strahan, Confederate officer who, when the statue was acquired, was editor of the *Martha's Vineyard Herald*. Placed at the junction of several streets in this great summer resort, no one visits the place without seeing that the soldier is remembered."

The statue at that time stood at the foot of Circuit avenue. It was dedicated there on Aug. 13, 1891, and was painted green. The final solution of Mr. Sauerlander's quest is the fact that one side of the statue's base was left blank, and Colonel Strahan wrote of his hope that at some time in the future it might be filled by a tablet in honor of the Confederate soldiers.

An identical statue, as a Union memorial, stands in the village green of town in Vermont, observed by Vineyarders who cannot now recall the name of the town. It may well be that other duplicates from the same foundry are in other places as well.

ANNUAL FINANCIAL REPORT

of the TOWN OF OAK BLUFFS

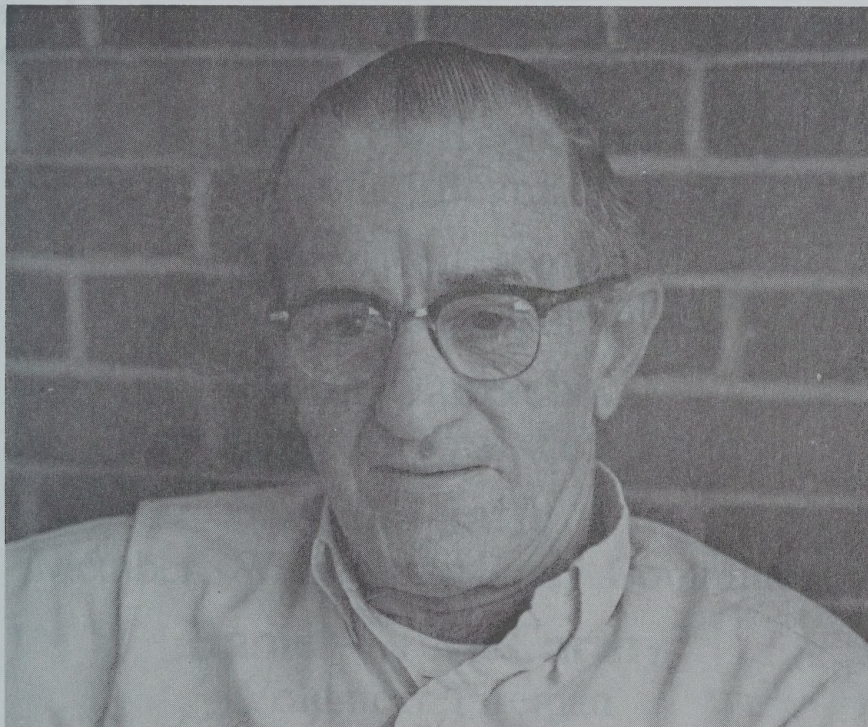


DANIEL G. MCCARTHY

For the Year Ending December 31, 1990

**With Which are Included the
ANNUAL SCHOOL REPORTS**

This 1990 Annual Town Report is dedicated to the memory of Daniel G. McCarthy, a World War II veteran, who died December 2, 1990 at the age of 70. Dan spent 42 years of his life serving all youth on Martha's Vineyard.



DANIEL G. MCCARTHY

In 1947 Dan was hired as a teacher/coach for the Oak Bluffs School. He increased the caliber of its basketball programs.

In 1959 he transferred to the Regional High School starting its first football team.

In 1981 he retired from teaching after 33 years, 12 years spent in Oak Bluffs and 21 teaching Math at the Regional High School.

In 1968 he became the Town of Oak Bluffs' Director of Recreation and served in this capacity for 22 years, starting its summer basketball program and strengthening the other recreational facilities.

Dan was also a civic leader. He was a member of the Board of Appeals, a fireman, and helped with planning the Oak Bluffs Elementary School gym and other sport complexes. He did not hesitate to voice his opinion in favor of any program that would help young people to become better citizens.

IN MEMORIAM

The residents of the Town regret the passing of the following individuals who are remembered for the faithful and unselfish service that they provided to our town.

James S. Rego, Jr.

Member, Zoning Board of Appeals

Alfred R. Drouin

Member, Finance Committee

John Camacho

Emergency Medical Technician

Celia Jaffe

Member, Wastewater Study Committee

Daniel G. McCarthy

Volunteer Fireman

Member, Zoning Board of Appeals

Teacher and

Director of Recreation

In Appreciation



MARY K. ROGERS

Collector of Taxes and Collector of Accounts 1963-1989

STATE AND COUNTY OFFICIALS

1 9 9 0

Representative in Congress for the 10th District
Honorable Gerry E. Studds, Cohasset, Democrat

Senator, Cape and Islands District
Henri Rauschenbach, Brewster, Republican

Representative in General Court, Barnstable, Dukes & Nantucket District
Eric T. Turkington, Falmouth, Democrat

County Commissioners, County of Dukes County
John S. Alley, West Tisbury, Democrat
Robert T. Morgan, Sr., Edgartown, Republican
Herbert A. Combra, Jr., Oak Bluffs, Republican
Elizabeth Bryant, Chilmark, Democrat - elected Nov. 1990

TOWN STATISTICS

Registered Voters

	March 1990	September 1990	October 1990
Republican	354	352	353
Democrat	402	412	416
Unenrolled	<u>1,141</u>	<u>1,170</u>	<u>1,192</u>
Total	1,897	1,934	1,961

Annual Street Listing-January 1990

Under 17 years of Age

Male	329
Female	<u>302</u>
Total	631

Over 17 years of Age

Male	1,078
Female	<u>1,276</u>
Total	2,354

TOWN OFFICERS

1 9 9 0

Moderator

Frederick L. Loud, Jr., Esq.

Term Expires 1991

Members of the Board of Selectmen

Roger William Wey, Chairman

Term Expires 1991

George G. Martin

Term Expires 1992

Linda Marinelli

Term Expires 1993

Town Clerk

Jane P. Votta, CMC/AAE

Term Expires 1993

Town Treasurer

Patricia A. Costa, CMMT/CMFA

Term Expires 1992

Collector of Taxes and Collector of Accounts

Marguerite T. Cook, MMC

Term Expires 1992

Members of the Board of Health

Russell S. Combra, Chairman

Term Expires 1991

Kenneth J. DeBettencourt

Term Expires 1992

Paul D. Pickard

Term Expires 1993

Park Commissioners

Allan A. deBettencourt, Chairman

Term Expires 1991

Nancy B. Penn

Term Expires 1992

Nelson S. Oliver

Term Expires 1993

Cemetery Commissioners

Louis G. Votta, Chairman

Term Expires 1991

Violet M. Rego

Term Expires 1992

Lawrence J. DeBettencourt

Term Expires 1993

Members of the Board of Water Commissioners

James Moreis, Sr., Chairman

Term Expires 1991

Danny Meader

Term Expires 1992

Madison E. Alwardt, Sr.

Term Expires 1993

Constables

George H. Fisher, Jr.

Term Expires 1991

Peter A. Moreis, Jr.

Term Expires 1992

Tree Warden

William N. deBettencourt, Jr.

Term Expires 1991

Members of the Martha's Vineyard Commission

Alan Schweikert

Term Expires 1992

Roger William Wey, Selectmen's Appointee

Term Expires 1991

Members of the Dukes County Charter Commission

Marianne D. Silva

Term Expires 1992

Elizabeth Speakman Talbot

Term Expires 1992

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia
Roger William Wey**

Term Expires 1992

Members of the Finance Committee

Kenneth N. Rusczyk, Chairman
Flora Graves
Douglas Siple
Michael R. Wallace
David Dutton
Andrew Farrissey
George R. Silva
Claudia Bradford
William Grunden
Gary Pachico
Theophilus R. Nix, Jr.
Craig Pearce

Term Expires 1991
Term Expires 1991
Term Expires 1991
Term Expires 1991
Term Expires 1992
Term Expires 1992
Term Expires 1992
Term Expires 1993
Term Expires 1993
Term Expires 1993
Term Expires 1993
Term Expires 1993

Members of the Planning Board

George R. Silva#
Arthur D. Smith
Jonathan M. Whiting
John C. Bradford
Peter M. Martell
**Selectmens' Appointee
Resigned

Term Expires 1991
Term Expires 1991
Term Expires 1992
Term Expires 1994
Term Expires 1995

Board of Selectmen Appointments

Town Accountant*

Patrick Phelan

Appt. Expires 1992

Animal Control Officer*

Deborah J. Irvine

Appt. Expires 1993

Members of the Board of Appeals*

Richard J. Toole, Chairman
Ann Mechur
Laurence R. Johnson
Edward Lacey, Associate Member
Todd Rebello, Associate Member

Appt. Expires 1991
Appt. Expires 1992
Appt. Expires 1993
Appt. Expires 1993
Appt. Expires 1993

Oak Bluffs Arts Lottery Council*

Anne Gordon, Chairman
Florence Mills
Carabelle Neil, Secretary
Alison Shaw
Dorothy West
John A. Ellis
Laura Gliga
Richard Neeld, Treasurer
June D. Lakso
Leslie Parks
Linda Wasson

Appt. Expires 1991
Appt. Expires 1991
Appt. Expires 1991
Appt. Expires 1991
Appt. Expires 1991
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992

Members of the Board of Assessors*

Joseph E. Sollitto, Jr., Chairman	Appt. Expires 1991
Ronald E. Mechur	Appt. Expires 1992
John B. Coutinho, Sr.	Appt. Expires 1993

Inspector of Buildings, and Zoning Official*

Richard R. Mavro	Appt. Expires 1993
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Director of Civil Defense*

Peter M. Martell	Appt. Expires 1991
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Members of the Conservation Commission*

David W. Grunden	Appt. Expires 1991
Charles R. Lehman, Chairman	Appt. Expires 1991
Alan W. Wilson	Appt. Expires 1991
Elizabeth Talbot	Appt. Expires 1992
Jo-Ann Taylor	(resigned 1990)
Dawn M. Reilly	Appt. Expires 1992
Rayeanne King	Appt. Expires 1993
C. Dona Vanderbilt	Appt. Expires 1993

Members of the Council on Aging*

Lawrence J. DeBettencourt	Appt. Expires 1991
Peter A. Moreis, Jr.	Appt. Expires 1991
Wilson J. Thomas	Appt. Expires 1991
Mary H. Williams	Appt. Expires 1991
Ella G. Jepson	Appt. Expires 1992
Robert J. Taylor	Appt. Expires 1993
Raymond Teator	Appt. Expires 1993

Town Counsel*

Edmond G. Coogan	Appt. Expires 1991
William P. Franzese	Appt. Expires 1991
William M. Healy (Water Department)	Appt. Expires 1991

Dukes County Regional Housing Authority*

Marnie Edwards	Appt. Expires 1992
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Fence Viewer**

Peter M. Williamson	Appt. Expires 1991
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Field Drivers**

Antone J. deBettencourt, Sr.	Appt. Expires 1991
Joseph Nunes	Appt. Expires 1991

Members of the Board of Fire Engineers*

Nelson W. Amaral, Chief	Appt. Expires 1992
Dennis P. Alley, Deputy Chief	Appt. Expires 1992
William D. Norton, Deputy Chief	Appt. Expires 1992

Fire Alarm Superintendent*

George H. Fisher, Jr.	Appt. Expires 1991
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Forest Fire Warden*

Nelson W. Amaral	
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Gas Inspector##

James Moreis	Appt. Expires 1991
Peter Bergeron, Assistant	Appt. Expires 1991

Harbor Advisory Committee*

Francis E. Dorsey	Appt. Expires 1991
Bradford K. Smith	Appt. Expires 1991
Arthur W. Ben David	Appt. Expires 1992
Robert B. Priestley	Appt. Expires 1992
Robert Williston	Appt. Expires 1992
Frederick L Loud, Jr., Chairman	Appt. Expires 1993
Calhoun L. H. Howard	Appt. Expires 1993

Harbor Master*

Everett L. Whorton, Jr.	Appt. Expires 1992
Louis G. Votta, Assistant	Appt. Expires 1993
Preston Averill, Jr., Assistant	Appt. Expires 1993

Land Bank Advisory Board

Richard Coutinho	Board of Selectmen
Kenneth J. DeBettencourt	Board of Health
Steven Kenney	Water Commissioners
Nancy B. Penn	Park Commissioners
Arthur D. Smith	Planning Board
Priscilla L. Sylvia	Board of Assessors
Elizabeth Talbot	Conservation Commission

Library Trustees*

Estelle Surprenant	Appt. Expires 1991
David Wilson	Appt. Expires 1991
David W. Cook	Appt. Expires 1992
Patricia A. Corey	Appt. Expires 1992
Lorraine Hoggan	Appt. Expires 1993

Marina Manager*

Preston Averill, Jr.	Appt. Expires 1991
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Martha's Vineyard Transit Authority*

Linda Marinelli, Selectman	Appt. Expires 1991
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Inspector of Milk*

Joseph Nunes	Appt. Expires 1991
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Moth Superintendent*

William N. deBettencourt, Jr.	Appt. Expires 1993
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Oak Bluffs School Building Committee*

Gregory Coogan	Appt. Expires 1992
Marie Doubleday	Appt. Expires 1992
Barbara Jones	Appt. Expires 1992
Jean Loud	Appt. Expires 1992
Ronald Mechur	Appt. Expires 1992
Pamela Melrose	Appt. Expires 1992
William Stafursky	Appt. Expires 1992
Estelle Surprenant	Appt. Expires 1992
Walter Tomkins	Appt. Expires 1992
Richard Toole	Appt. Expires 1992

Oil Burner Inspector ##

William D. Norton	Appt. Expires 1991
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Members of the Personnel Board

John Correia****	Appt. Expires 1991
Lloyd Henke***	Appt. Expires 1991
Violet Rego***, Chairman	Appt. Expires 1991
William C. Blair*	Appt. Expires 1992
Kathleen Chesk****	Appt. Expires 1992
Barbara A. Gibson*	Appt. Expires 1993
Raymond Skladzien****	Appt. Expires 1993

School Physician###

Dr. Michael L. Goldfein

Chief of Police

Peter M. Williamson

Civil Service Appointment

Plumbing Inspector##

James Moreis	Appt. Expires 1991
Peter Bergeron, Assistant	Appt. Expires 1991

Poundkeeper**

Deborah J. Irvine	Appt. Expires 1991
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Members of the Board of Registrars of Voters*

Wilson J. Thomas	Appt. Expires 1992
Mathilde E. Smith	Appt. Expires 1993
Jane P. Votta	Appt. Expires 1993

Oak Bluffs Resident Homesite Committee*

Nancy B. Blankenship	Appt. Expires 1991
Arthur D. Smith	Appt. Expires 1992
Linda Marinelli	Appt. Expires 1993
Peter M. Martell, Chairman	Appt. Expires 1994
Allan A. deBettencourt	Appt. Expires 1995

Shellfish Committee*

Albert Alexander	Appt. Expires 1991
John M. Gibson	Appt. Expires 1991
Pierre L. Hebert	Appt. Expires 1991
Kevin H. Johnson, Chairman	Appt. Expires 1991
Louis G. Votta	Appt. Expires 1991
Stephen F. Amaral	Appt. Expires 1992
Tom Osmers	Appt. Expires 1992
E. Ralph Smith	Appt. Expires 1992

Shellfish Constable*

Richard F. Madeiras	Appt. Expires 1992
Francis R. Bernard, Deputy	Appt. Expires 1993
Robert Williston, Deputy	Appt. Expires 1993

Sign Review Committee*

Linda Marinelli, Selectman	Appt. Expires 1991
Diana L. Navarro	Appt. Expires 1991
Alison Shaw	Appt. Expires 1991
John C. Bradford#	Appt. Expires 1993

Inspector of Slaughtering*

Joseph Nunes	Appt. Expires 1992
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Superintendent of Streets*

Herbert A. Combra, Jr.

Appt. Expires 1991

Surveyors of Lumber and Measures of Wood and Bark**

Herbert A. Combra, Jr.

Appt. Expires 1991

Norman Friedman

Appt. Expires 1991

Veterans' Agent

Henry Decoteau

Water Superintendent

Steven Kenney

Inspector of Wiring##

Peter Dawley

Appt. Expires 1991

Dennis P. Alley, Assistant

Appt. Expires 1991

* Board of Selectmen Appointment

** Town Meeting Nomination

*** Moderator's Appointment

**** Finance Committee Appointment

Planning Board Appointment

Building Official Appointment

School Committee Appointment

Respectfully submitted,

JO-ANN TAYLOR

Clerk to Board of Selectmen

REPORT OF THE CHAIRMAN OF THE BOARD OF SELECTMEN

Residents, Voters and Taxpayers of Oak Bluffs:

I am proud to offer my report for 1990, a year when many changes occurred and many problems were resolved.

It was a difficult year for the Board of Selectmen and the Town due to the rejection of two Proposition 2½ Override votes of Three Hundred Forty Thousand Dollars. At the September 27th Special Town Meeting, after months of struggle over budget cuts, the Oak Bluffs voters approved the \$338,741.40 in cuts as presented by the Board of Selectmen, which balanced the budget.

It was a year of change at the Oak Bluffs Harbor due to the retirement of Arthur Ben David, after 20 years of faithful service. The Board of Selectmen voted a new harbor policy which involved the splitting of the position of Harbor Master into a Marine Manager who handles reservations and slip rentals and fee collections and the Harbor Master whose duties are policing Town waters and enforcing boat safety regulation.

Everett Whorton, Jr. our Harbor Master, has diligently patrolled the waters of Oak Bluffs Harbor, the Lagoon, and Sengekontacket. By the concerned effort of the new Marina Manager, Preston Averill, Jr., and his assistant Francis Pachico, Harbor revenues were \$111,000.00 above last year's seasonal revenue.

During the last year we have been working with the Army Corps of Engineers and the Mass. Dept. of Waterways to solve the Beach Road erosion in addition to the Harbor dredging needs and extension of the jetty. We are working to secure Coastal Zone Management funds for the Phase III of the Harbor Improvement Project which includes a new bulkhead from Nancy's Snack Bar to the existing steel bulkhead. We are still pursuing the Division of Waterways Grant along with Edgartown for the dredging of Sengekontacket.

This spring the paving of Beach Road along with the replacement of the existing culvert and possibly an additional culvert will become a reality.

A group of concerned citizens from Oak Bluffs and Edgartown formed "Friends of Sengekontacket" a non-profit group to correct the pollution and improve the waterflow in Sengekontacket. We applaud their efforts.

Problems that face the Town include the rising health insurance costs. Last year the increase was over \$100,000. Such increases coupled with less State aid will make some difficult financial decisions for the Town during these recessive times.

October 6th marked the first Annual Oak Bluffs 5 Kilometer Columbus Day Road Race. There were over 230 participants, among them were Michael Dukakis and his wife Kitty. The weather was perfect and the event raised \$1,800.00 for the Friends of the Oak Bluffs Council on Aging.

We would like to thank the Friends of Oak Bluffs; the Park Department; and Highway Superintendent, Bert Combra and his crew for the sidewalk promenade along the North Bluff from the Steamship Authority to the sea wall.

On a sad note we recognize the passing and mourn the loss of a number of leaders of the community who have died during 1990. Among them James S. Rego, Jr., Member of Zoning Board of Appeals; Alfred R. Drouin, Member of Finance Committee; John Camacho, Emergency Medical Technician; Celia Jaffe, Member Wastewater Study Committee; and Daniel G. McCarthy, Volunteer, Fireman, Member of Zoning Board of Appeals, Teacher and Director of Recreation.

I want to thank the other two members of the Board of Selectmen, our clerk, the various Department Heads, all Town Employees and Members of all Town Committees for their contributions to the Town during the past year.

Respectfully submitted,

ROGER W. WEY, Chairman

ANNUAL REPORT OF THE ASSESSORS

Board of Selectmen
Town of Oak Bluffs
Oak Bluffs, Massachusetts

Gentlemen:

The following is the tax rate recapitulation for Fiscal 1990, which was computed by the Assessors when determining the tax rate of \$6.54 and was approved on January 26, 1990 by the Department of Corporation and Taxation, Bureau of Local Taxation.

Assessed Valuation of Assessed Real Estate, January 1, 1989	\$718,454,519.00	
Assessed Valuation of Assessed Personal Estate, January 1, 1989	<u>18,527,040.00</u>	\$736,981,559.00
Total Tax on Personal Estate, January 1, 1989	121,166.84	
Total Tax on Real Estate, January 1, 1989	<u>4,698,692.54</u>	4,819,859.38

APPROPRIATIONS

OTHER LOCAL EXPENDITURES:

(Not requiring Appropriations)

Tax Takings by Collector of Taxes	10,750.00	
Final Court Judgments	6,650.00	
Total Offsets	3,873.00	
Insurance	4,651.79	
Fire Steward's Salary	12.00	
Ambulance Immunization	<u>546.55</u>	
Total Other Local Expenditures.....		26,483.34

STATE AND COUNTY CHARGES

From Cherry Sheet Estimated Charges..... 74,594.00

OVERLAY RESERVE FOR TAX ABATEMENTS AND STATUTORY EXEMPTIONS.....139,297.40

TOTAL AMOUNT TO BE RAISED.....7,299,060.63

ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

ESTIMATED RECEIPTS FROM STATE

Cherry Sheet Estimated Receipts	177,506.00	
Cherry Sheet Overestimates	<u>5,699.00</u>	183,205.00

ESTIMATED RECEIPTS-LOCAL

Local Estimated Receipts 1,906,375.00

FREE CASH AND OTHER REVENUE SOURCES APPROPRIATED
FOR PARTICULAR PURPOSES

Free Cash	161,040.58	
Other Available Funds	<u>228,580.67</u>	389,621.25

TOTAL ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES 2,479,201.25

ESTIMATED RECEIPTS AND AVAILABLE FUNDS:

Motor Vehicle Excise	222,325.00	
Other Excise	6,200.00	
Penalties & Interest on Taxes & Excises	55,750.00	
Charges for Services-Water	734,950.00	
Charges for Services-Trash Disposal	211,610.00	
Other Charges for Services	12,200.00	
Fees	13,225.00	
Rentals	3,075.00	
Departmental Revenue-Libraries	640.00	
Departmental Revenue-Recreation	6,525.00	
Other Departmental Revenue	25,850.00	
Licenses & Permits	176,500.00	
Fines & Forfeits	21,650.00	
Investment Income	75,000.00	
Room Tax	55,875.00	
Dockage	<u>285,000.00</u>	
Total Estimated Receipts.....		\$1,906,375.00

STATE AND COUNTY ASSESSMENTS:

Underestimates:		
Parking Surcharge	120.00	
Overestimates:		
County Tax	615.00	
Reg'l Trans. Auth.	<u>224.00</u>	
		839.00
Motor Vehicle Tax Bills	717.00	
Air Pollution Control	<u>1,176.00</u>	
		1,893.00

MOTOR VEHICLE EXCISE TAXES ASSESSED

Committed in 1990 for 1989:		
Number of Cars Assessed		199
Total Commissioner's Valuation		932,000.00
Total Excise Tax		19,827.96
Committed in 1990 for 1990:		
Number of Cars Assessed		3,833
Total Commissioner's Valuation		6,198,300.00
Total Excise Tax		167,644.64

EXEMPTION CLAUSES

Clause 17C (Widows) 6 applications	1,050.00
Clause 22 (Veterans) 19 applications	3,850.00
Clause 41B (Elderly) 45 applications	22,941.76
Clause 37A (Blind) 4 applications	2,000.00

EXEMPT PROPERTY

Commonwealth of Massachusetts Department of Conservation	165,200.00
Commonwealth of Massachusetts Department of Mental Health	91,200.00
County of Dukes County	620,200.00
Christian Science Church	264,100.00
Dukes County M.V. 4-H Clubhouse Association, Inc.	292,400.00
East Chop Association	7,610,100.00
Felix Neck Wildlife Trust Inc.	287,300.00
Friends of M. V. Scouting Inc.	98,700.00
Historical Site-Ancient Burial Grounds	94,700.00
Lobster Hatchery	665,300.00
Martha's Vineyard Arena, Inc.	813,100.00
Martha's Vineyard Hospital, Inc.	409,000.00
Martha's Vineyard Camp Meeting Association	817,400.00
Massachusetts State Council of the Pentecostal Assemblies of the World, Inc.	279,200.00
Martha's Vineyard Post Veterans of Foreign Wars, No. 9261	305,200.00
Martha's Vineyard Regional High School District	8,317,400.00
New Life Menonite Church	57,500.00
Roman Catholic Bishop	1,200,700.00
State Beach	3,844,100.00
State Police	393,400.00
Sheriffs Meadow Foundation, Inc.	648,300.00
The Cottagers Inc.	167,800.00
Tisbury, Town of	380,000.00
Trinity Episcopal Church	691,600.00
Trustees Trinity Episcopal Church	307,700.00
Trinity Methodist Church	280,600.00
Union Christian Association	818,000.00
United Methodist Parsonage	203,700.00
United States of America	1,351,000.00
Vineyard Masonic Temple, Inc.	314,300.00
Woods Hole, Martha's Vineyard and Nantucket Steamship Authority	940,600.00

PROPERTY OF THE TOWN OF OAK BLUFFS

Library, Land and Building	205,700.00
Water Department	1,984,500.00
Cemetery Department	238,800.00
School Department, Land and Buildings	2,159,500.00
Land, Reserve D	385,100.00
Pier-Circuit Avenue Extension	646,700.00
Land East Chop Drive	501,300.00
New Town Hall, Land and Buildings	1,137,600.00
North Jetty	520,000.00
Triangular piece of land with Civil War Monument	94,200.00
Band Stand-Ocean Park	779,400.00
Beach adjacent to Sea View Avenue	170,800.00
Oak Bluffs, Beach opposite Sea View Extension	172,500.00
Senior Citizen Building	222,300.00
Fire Department, Land and Buildings	521,500.00
Park Land and All Other	11,651,500.00

Respectfully submitted,

JOSEPH E. SOLLITTO, JR.
RONALD MECHUR
JOHN B. COUTINHO

FIRE DEPARTMENT

Board of Selectmen
Town of Oak Bluffs
Oak Bluffs, Mass. 02557

Dear Members of the Board:

For the year 1990, the Oak Bluffs Fire Department had sixty-five (65) calls which again the largest number were faulty smoke detectors. To date, we have not answered a fire call where a smoke detector alerted our Department.

1990 Fire Summary

Structure	3	Chimney	3
False	2	Oil Burner.....	3
Smoke Detector.....	18	Wire Down.....	1
Cars.....	9	Dump.....	2
Hazard Waste.....	3	Bomb Threat.....	1
Stove/Oven.....	4	Pier.....	1
Pole.....	3	Propane Leaks.....	3
Dryer.....	1	Smoke Ejection.....	2
Brush/Trash	5	Boat.....	1
		Total.....	65

As you probably know, our plan for replacing Engine 3 and selling Lake Avenue Fire Station has been on a holding pattern for six months. We hope you and the voters will support an Article to borrow the money to purchase a new piece of apparatus, necessary equipment, and an addition to the Wing Road Fire Station. This will give us three (3) buildings to sell which would more than cover the amount of money borrowed.

The truck we wish to replace is a 1955 Pumper and is in serious condition. Again I would like to stress we are endangering the operators everytime this truck is put into service. A resume of our Department.

1 1955 750 Pumper
1 1958 65' Aerial
1 1961 750 Pumper
1 1980 1000 Pumper
1 1980 Mini Pumper
1 1988 1250 Pumper

Due to the changes in laws, many more inspections are having to be made and are going to increase in the near future. To date, all inspections have been made by this Department.

In the past years, Fire Fighting and the responsibility of the Fire Fighter have changed which demands more education, more fire training and becoming evermore time consuming which is creating the problem of keeping a full complement of Firemen.

Respectfully submitted,

NELSON W. AMARAL, Fire Chief
WILLIAM D. NORTON, Deputy Chief
DENNIS P. ALLEY, Deputy Chief

FIRE DEPARTMENT AMBULANCE

The Oak Bluffs Fire Department Ambulance saw a decline in the number of causes:

1. Less people around as would be indicated by the number of runs involved with wheeled vehicles (down by 78 runs)
2. Location of the Ambulance - Wing Road Station instead of Lake Avenue Station.
3. \$150.00 fee for transportation instituted July 1, 1990.

We again provided coverage at a number of community activities: football games, two road races, Tivoli Day, and the Firemen's Civic Association Fireworks.

I would like to thank all of our Emergency Medical Technicians and others who helped improve our ambulance service. The ambulance services on our Island are unique in their ability to co-operate effectively for the benefit of a patient in need... a tribute to all.

Respectfully submitted,

EDWIN A. BUGBEE

Oak Bluffs Ambulance Service

	J a n u a r y	F e b r u a r y	M a r c h	A p r i l	M a y	J u n e	J u l y	A u g u s t	S e p t e m b e r	O c t o b e r	N o v e m b e r	D e c e m b e r	T o t a l Y e a r
NUMBER OF RUNS	353												
ILLNESS	9	3	5	7	9	5	13	10	8	5	7	9	90
INJURY	9	3	2	5	7	6	11	9	3	4	5	2	66
MVA	1	1			2	5	1		1	1	3	1	16
Moped Accident							5	9	1				15
Bike Accident			1	1	1	3	5	3	1				15
Motorcycle Accident													0
Pedestrian Hit							1	1		1			3
TRANSPORT - Home	3			1	1	2	2	1	2	1	1	4	18
M. V. Hospital		1								1			2
NO TRANSPORT	2		1	3	1		5	2	2		2	1	19
- moped					4		3	2					9
- bike								2		2			4
- M.V.A.					1	1					4		6
NO PATIENT FOUND													0
E.T.O.H.	1											1	2
OVERDOSE					1			1					2
GUNSHOT									1				1
FULL ARREST								1					1
CHEST PAIN/POSS. M.I.	1		1	1		3	1	1	3	1	2	2	16
LIFELINE CALL					1								1
AT STATION CARE						1							1
POSSIBLE SUICIDE				1									1
CRUISER TRANSPORT			1	1					1		1		4
MUTUAL AID	2						3	4	3		5	1	16
STAND - BY AT FIRE		2	5	1	1	3	5	3		2	3		25
STAND - BY AT ?					1	2	2						5
TRANSPORT OFF ISLAND		1								1	1	1	4
TRANSPORT TO/FROM SSA					1								1
MED - EVACUATION/HELIPAD													
HELIPAD									1				1
AIRPORT			1										1
BY COAST GUARD													0
MOPED													0
FIREMEN - TRANS/SCENE CARE		1	1				1						3
CANCELLED RUN/E.M.T.S PAID				1		1				1		1	4
Total number of RUNS	26	12	18	23	31	32	58	49	27	29	34	23	353

POLICE DEPARTMENT

Board of Selectmen
Citizens of Oak Bluffs

The Oak Bluffs Police Department has experienced one of the busiest years in its history and, due to war time restrictions of overseas travel, we can expect more activity this coming year.

The following is a comparative list of police work done the past two (2) years. As reflected below, the curve keeps going up.

	1989	1990
Arrests	297	209
Assault & Battery	13	39
A & B on Police Officer	3	12
Break & Entry	49	65
Larceny	86	171
Vandalism	60	101
Disorderly Conduct	120	200
Motor Vehicle Accidents	136	181
**Traffic Citations	893	508
Operate Under- Alcohol	74	78

**Decreased because of lay-off of traffic control officers.

Because of the budgetary constrictions experienced this past year, the Oak Bluffs Police Department has been forced to make certain adjustments and still maintain a level of service that will not jeopardize public safety.

The ongoing budgetary restrictions will have a continuing effect on this department's ability to serve the Town. However, the Police Department will do its utmost to ensure the security and well-being of the inhabitants of Oak Bluffs. Mandated programs, such as In-Service Training, Firearms Instruction and Domestic Violence Intervention, are part of the required curriculum for all members of the department. The department also needs tools and equipment to carry on its appointed rounds. The townspeople must realize that, unlike other town departments and agencies, *our men are at their stations, round-the-clock, 24 hours-a-day, 365 days-a-year.*

The Police Department is ever sensitive to the financial climate of Oak Bluffs. We will do our very best.

Respectfully submitted,

PETER M. WILLIAMSON
Chief of Police

OFFICE OF ANIMAL CONTROL

To The Board of Selectmen and
The Citizens of Oak Bluffs

First of all, I would like to congratulate all the residents of Oak Bluffs who licensed their dogs in 1990. The number of licenses sold has doubled from 1989! Lets keep it up! Show Martha's Vineyard and the Commonwealth of Massachusetts that we support rabies prevention.

Remember that your dogs town license is a form of identification. It is the law that the tag be affixed to your dogs collar or harness. This will greatly expedite your dogs safe return home.

Don't forget to put identification on your cats also. Of the many cats picked up as strays this year only two had tags on. The number of unclaimed cats that eventually went to the M.S.P.C.A. for adoption or disposal was far to high.

I would like to take this opportunity to thank everyone who had a hand in helping to complete the work on the dog pound. Now the building which houses the Animal Control Department is a cleaner, healthier and safer place for not only the town's animal population, but for the people who may pass through its doors.

Many of you may have noticed a change in the animal control vehicle. Yes, we have finally laid to rest the old black 1982 Ford. After 8 years of faithful service during which she held several town jobs, she was just too old and weak to go on. We bid her Thanks and a fond farewell.

In the past year 855 calls came into this department, of which were: 749 dog calls, 61 cat calls, and 45 misc. calls of the like were; horses, cows, seagulls, skunks, goats, woodpeckers and other small birds, beehives, parrots, chickens, squirrels and rabbits.

Total Citations issued: 214

Total Monies to Treasurer: \$2360.00

Farm Census: Horses 18, Ponies 5, Mule 1, Donkeys 3, Cows/calves 20, Sheep 3, Goats 6, Swine 2, Rabbits 3, Poultry 67.

In closing I would like to remind the Townspeople that there is a leash law. It's there to protect public health and safety by preventing dog bites, spread of disease, traffic accidents, injuries to livestock, as well as animal suffering.

Many thanks to all those who's help has been invaluable. Everyone at the Town Hall, Highway and Water Departments, the M.S.P.C.A., all three Veterinary Clinics, my fellow A.C.O.'s and the Police Department. You're all Great!

Respectfully submitted,

DEBORAH J. IRVINE A.C.O.

MARTHA'S VINEYARD SHELLFISH GROUP, INC.

To Island Boards of Selectmen

With funding from the member towns, Dukes County, and private contributions, our regional shellfish management group has been able to produce millions of seed shellfish in the Solar Hatchery and continue our efforts to insure the integrity of the Island's natural shellfish habitats.

Highlights of the 1990 program follow.

SOLAR SHELLFISH HATCHERY - Assistant Toni Chute and summer assistants Beckie Scotten, Deb Colombo, and Noah Goldstein helped me with this year's hatchery production. We supplied the Island's Shellfish Constables with over 2 million seed quahogs, over 3 million seed scallops, and over 2 million oyster spat! In addition, over 80 million oyster embryos and larvae were released in Tisbury Great Pond. Through most of our production season, the hatchery was "at capacity."

SCALLOP SPAWNING SANCTUARIES - Spawning sanctuaries for scallops are our adaptation of a management technique practiced on Long Island with quahogs. Spawning age shellfish are protected in strategic locations in hopes of increasing spawning success and natural sets. Our scallop "spawning sanctuaries" are floating cages where several hundred adult scallops are concentrated.

We think an experimental spawning sanctuary anchored in Chilmark two years ago helped increase a natural set that was harvested in 1989. This year, sanctuaries were deployed in all towns with scallop habitat. Results are encouraging with significant natural sets observed in the ponds with sanctuaries. In Chilmark, where numerous sanctuaries were deployed, the set of seed scallops is especially heavy!

PREDATOR CONTROL - Predatory starfish and crabs can seriously reduce shellfish populations. This year we distributed green crab traps to the Shellfish Constables and encouraged town predator control programs.

LAGOON HERRING RUN - We have secured all local and state permits for construction. Upon receipt of the Army Corps permit, the fish ladder can at long last be installed. We have arranged for the Division of Marine Fisheries to transplant spawning alewives into Upper Lagoon Pond this spring to improve the run.

POLLUTION ABATEMENT - Clean water is crucial to the Island shellfish industry. We continue to work with local boards of health, conservation commissions, and citizen groups to identify and correct sources of pond pollution. In 1990, we donated equipment to the new county Water Testing Lab and are helping with efforts to secure funding for a County Dredge which would be used to improve circulation and dilute pollutants in problem areas of the ponds. I chair the Tisbury Great Pond Study Committee, Tisbury Great Pond Think Tank, and Lagoon Pond Study Committee; serve on the Advisory Board of the Friends of Sengekontacket; and have advised the Edgartown Great Pond Advisory Committee.

With proper management, our shellfish resources can continue to provide reliable stocks for family and commercial harvest.

For more information about our program, please call 693-0391.

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

SHELLFISH DEPARTMENT

Town of Oak Bluffs
Board of Selectmen
Oak Bluffs, MA 02557

Dear Members of the Board:

I submit to you my annual town report for the year 1990.

The Town of Oak Bluffs received 307,000 seed quahogs and 785,000 seed scallops from the Martha's Vineyard Shellfish Group. The quahog seed were raised in rafts from May to October, then planted in both Sengekontacket and Lagoon Ponds. 120 bushels of adult quahogs to be used for spawning stock were seeded in Sengekontacket Pond and the Oak Bluffs Harbor.

One half of the scallop seed was distributed in Sengekontacket Pond in and along the channel between the two bridges. The remaining portion of the scallop seed was placed in Lagoon Pond by the draw-bridge and along the shore. The company operating the bottom grant off of State Beach, Taylor Seafoods, donated 100,000 seed scallops which were evenly distributed between Sengekontacket and Lagoon Ponds.

The Shellfish Department continued to work on the removal of shellfish predators such as starfish, crabs, conch, and drills. These animals were removed by dragging and potting methods. To prepare for the 1991 season, traps were being built to replace lost traps and to increase the total number of traps fished. The increased effort to remove predators is in response to an observed increase in the number of predators in Sengekontacket pond. This increase in predator species is possibly tied to the decline in water quality due to poor circulation in Sengekontacket and Lagoon Ponds. Old traps were refurbished. Maintenance work continued to repair and prepare the seed rafts for 1991 seed from the Martha's Vineyard Shellfish Group. Plans were made for increasing the number of scallop spawning cages.

The Shellfish Department worked with the Shellfish Committee to improve the management scheme for the Oak Bluffs Harbor. Progress was made to improve the management schemes for Sengekontacket and Lagoon Ponds. Plans were made to increase the effort to jet selected sites for future seeding. The process of jetting improves the seeding and will enhance future stock of quahogs and softshells.

In late spring of 1990, the Shellfish Department and Shellfish Committee successfully petitioned the Department of Waterways to extend the dredging permit(s) for Sengekontacket pond. Even though there is a lack of funding available to operate a dredging program, there is considerable concern about the need for dredging in the waters of the Town of Oak Bluffs. To this end, on-site meetings were attended at Sengekontacket Pond, Lagoon Pond and the Oak Bluffs Harbor. Representatives from the Army Corps of Engineers, Board of Selectmen, Highway Department and other distinguished local representatives attended these meetings to discuss the time frame for dredging.

Respectfully submitted,

RICHARD F. MADEIRAS
Shellfish Constable

SHELLFISH HARVESTED in		1989	1990
Commercial Quahogs	Oak Bluffs Harbor(Littlenecks)	176.0	189.0
Commercial Quahogs	Oak Bluffs Harbor (Mixed)	87.5	120.0
Commercial Quahogs	Sengekontacket	154.0	493.0
Commercial Clams	Lagoon	62.0	36.0
Commercial Clams	Sengekontacket	28.5	281.0
Commercial Clams	Farm Pond (Harthave Inlet)	34.0	0
Commercial Scallops	Sengekontacket	124.0	0
Commercial Scallops	Lagoon	286.0	139.0
Commercial Scallops	Vineyard Haven Harbor (East Chop side)	0	36.0
Family Quahogs	Oak Bluffs Harbor	64.0	89.0
Family Quahogs	Sengekontacket	288.5	260.0
Family Quahogs	Lagoon	36.5	20.5
Family Clams	Sengekontacket	44.5	61.0
Family Clams	Lagoon	28.0	32.0
Family Clams	Harthaven Inlet	9.0	12.0
Family Scallops	Sengekontacket	185.0	64.0
Family Scallops	Lagoon	112.0	56.0

SHELLFISH LICENSES AND PERMITS SOLD BY THE TOWN

	1988	1989	1990
Residential Family Permits at \$20.00	271	218	253
Senior Citizen Permits at \$0.00	219	203	213
Non-Resident Family Permits at \$100.00	2	2	0
Non-Resident Family Permits at \$25.00 (2 weeks)	28	14	16
Commercial Licenses at \$200.00	17	19	16
Total revenue	\$ 9,720.00	\$ 8,710.00	\$ 8,660.00

COUNCIL ON AGING

The cutbacks in funding and grants have been worrisome but we continue to function, providing assistance through reference to local and state agencies for seniors in need.

Our "People Helping People" program continues and we hope for more activity in this, both more volunteers who are willing to be helpful to those in need and a better contact with any who need help.

Friends of the Oak Bluffs Council on Aging (F.O.B.C.A.) are active and willing to support us.

We are grateful, and most appreciative, for the support of this group, town officials and the general public.

Special thanks to our wonderful volunteers who cheerfully fold 1,800 newsletters each month for the entire Island, and help in many ways, including the packaging of many pounds of fish during the Derby.

Beryl Pond continues as Director, Louise Bugbee as Assistant Director, Gertrude Rezendes as Activities Director and Raymond Phillips as Maintenance Man.

The Board and Staff appreciates the splendid cooperation we receive from the Selectmen, and from all the other members of the Oak Bluffs governmental family.

Respectfully submitted,

BERYL M. POND
Director

ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

Board of Selectmen
Town of Oak Bluffs
P.O. Box 1327
Oak Bluffs, MA 02557

Dear Selectmen:

Elder Services of Cape Cod and the Islands, Inc. is a private, non - profit corporation designated to serve as the Area Agency on Aging and Home Care Corporation for Martha's Vineyard. Our goal is to serve as a catalyst, participant and collaborator within the community to develop solutions to address the needs of Martha's Vineyard elderly. The major challenge faced by Elder Services of Cape Cod and the Islands, Inc. in FY'90 was the continued provision of existing services during a time of reduced public funding. During FY'90, federal, state and local funds were obtained by Elder Services and used in a cooperative effort with other island agencies to provide Home Care, Nutrition, Transportation and other social services.

HOME CARE services designed to assist rail elders to maintain independence in their own home were provided to 122 elders. Needs assessment and care management were provided by Elder Services' staff; necessary in-home care was purchased from existing community resources. During FY'90, Elder Services purchased services from the following Martha's Vineyard agencies:

M.V. Community Services - Visiting Nurse Association (Home Health Care)	\$51,760.30
Health and Home Care Services of Martha's Vineyard, Inc. (Home Health Care)	\$36,535.75
Island Councils on Aging, Inc. (Chore Service)	\$35,426.74
Edgartown Council on Aging (Social Day Care Program)	\$13,037.50
Martha's Vineyard Transit Authority (Transportation)	\$71,784.00

NUTRITION PROGRAM services include The Meals on Wheels Program and Congregate Luncheon Programs coordinated with town Councils on Aging. During FY'90, 16,335 meals purchased from Martha's Vineyard Hospital, Inc. were served; total meal cost \$54,341.50.

As part of the Older Americans Act Area Plan, the following agencies also received funds from Elder Services to augment their continued service to Martha's Vineyard elders:

Legal Services of Cape Cod and the Island, Inc. (Elder Law Project)	\$44,825
Housing Assistance Corporation, Inc. (Weatherization Project)	\$12,000
Alzheimer's Disease and Related Disorders Association (Respite Care)	\$ 5,000
M.V. Community Services, Inc. (Island Counseling Center)	\$10,000

The LIFT, a paratransit service providing elderly and handicapped transportation, is operated by Elder Services of Cape Cod and the Islands, Inc. under the auspices of the Vineyard Transit Authority. The vehicles travelled 121,561 miles, completing 26,496 trips in FY'90.

As is readily apparent, Elder Services depends not only on the financial support of the local community but the dedication and skill of many community organizations and individual volunteers. We would like to take this opportunity to express our appreciation for their support.

Respectfully submitted,

JACQUE CAGE
M. V. Director

BOARD OF HEALTH

To the Citizens of Oak Bluffs:

The Board of Health is continuing its efforts to promote high health standards in our town and the island for we are all one.

Ken DeBettencourt representing the town has continued his effort to form an island septage treatment facility which is now a reality. The committee members from the island towns have now agreed to this reality and have moved ahead to solve our septage problems on the island with one facility. It will be expensive to comply with administrative orders from the state, but in the long run it will be less expensive going in together rather than alone and together we are protecting island ground water.

Farm Pond project is encountering problems with the state but we are continuing with determination to finish this very important opening to the ocean (DEP project #SE53-132) regardless of the obstacles. In the end we will once again have a working pond for shellfishing, recreation and enjoyment for Oak Bluffs citizens.

We are working diligently to help the district improve so that it will run efficiently and forward to help all of our landfills.

The Board of Health continues to monitor compliance with Title V codes especially in our new Watercourse District areas for the protection of our waterways and wetlands.

In conjunction with the University of Massachusetts Cooperative Extension Service, the board sponsored the first on island Nations Association Certification Course for food establishment managers. The Board continues to support efforts for improving and maintaining safe-food service to the public.

The board has also continued to acknowledge the seriousness of hazardous waste management especially oil spills and contamination and is actively working with DEP and Coast Guard on contingency and clean-up programs for protection of our sole source ground water aquifer.

The Board of Health continues to provide annual flu immunization clinics, monthly blood pressure clinics at the Senior Center and home assessments for newborns and homebound elderly through contracted services with the Visiting Nurse-Homemaker Service.

The board is happy to serve and work with the town's people and businesses to provide and improve the standard of health for each and every citizen and visitor in our town.

I would like to acknowledge the cooperation of board members Russell Combra and Paul Pickard as well as health agent Cynthia Barletta and clerk Barbara Houtman.

Respectfully submitted,

KENNETH DEBETTENCOURT

BUILDING INSPECTION

Board of Selectmen and The Citizens of Oak Bluffs

I have taken the liberty of listing for you a synopsis of duties performed by the Building/Zoning Department. In it you will not only find regular duties performed; you will find a status report on finances, expenditures, number of permits issued and Special Projects undertaken and already implemented.

PUBLIC SAFETY: Consists of, but not limited to, construction procedures, re-construction procedures, Town By-Laws, State Regulations, State Building Code, demolition, handicapped access/egress, periodic inspections of restaurants and commercial businesses/organizations/clubs, Smoke Detectors, Electrical, Plumbing, Gas, Oil Burners/Monitors, Cease and Desist orders, citing of building and/or zoning violations.

ADMINISTRATION: Properly maintained recordkeeping (which was near non-existent), permanent Master File System, payroll, turnover reports, Departmental Fiscal Budget, Calendar Year Reports, Departmental Accounts Receivable, issuance of Building, Plumbing, Electrical, Gas, Oil, Smoke Detector, Sign and Home Business permits, Bills Payable, updating Town of Oak Bluffs General and Zoning By-Laws.

INSPECTIONS: Scheduling and ensuring performance of Building, Electrical, Plumbing, Gas, Oil Burner/Monitor and Periodic Inspections.

REQUESTS: I receive many requests from Real Estate Brokers, Banks, Appraisers, Surveyors, Developers, etc., asking for zoning ordinances and determinations with respect to parcels of land or construction; and an even greater amount for Flood Zone Determinations from Insurance Companies (which can be quite time consuming). In addition, requests for copies of *old* records, C.O.'s, Building Plans, Plot Plans, site visits with contractors, general information and correspondence.

ZONING: Duties include, unregistered vehicles, junk, rubbish, hazards, Home Business, signs, Guest Houses, illegal apartments, Zoning By-Laws, taxi cabs, soliciting and peddling, etc.

COMMITTEES: Scheduling and holding meetings of the Sign Review Committee and Road Committee.

SITE VISITS: Frequently with General Contractors, Board of Health, Conservation Commission, Water Department, Road Committee and less frequent with the Assistant Assessor and Zoning Board of Appeals.

RESEARCH: Planning Board files and maps of sub-divisions with set conditions, M. V. Commission Determinations and Conditions, Town By-Laws, State Regulations, current Building Code Requirements, Architectural Access Board Regulations for handicapped, Fire Code, Electrical Code, Plumbing Code. Depending on the area in which the construction will take place, usually research is needed to ensure conformance of any conditions or determination which may have been set by one of the above boards before approval for a Building Permit can be issued.

SPECIAL PROJECTS:

MASTER FILE SYSTEM - This is a permanent ongoing file system located in the office adjacent to the Selectmen's Office. It contains all Building Permits that have been issued a Certificate of Occupancy, Building Plans, Septic Designs, Plot Plans, ZBA Decisions, all filed by Map and Parcel individually. This enables an employee or official of the town to go into the file and obtain information which may be helpful to them in making a decision or performing their job more efficiently. This system will prove very advantageous to all departments when it is complete.

CERTIFICATE OF OCCUPANCY (1985-1988 permits)

Well over one thousand permits dating back to 1985 have never been "closed out" or received a Certificate of Occupancy. This is a State Requirement and if it is not fulfilled the Town of Oak Bluff, is leaving itself exposed to potential liability. My department has pulled all these permits from the vault downstairs and researched

for C.O.'s. If the C.O. has been issued the permit is then labeled and filed in the Master File System. If the permit has not been issued a C.O., a letter is sent to the property owner requesting a status report within 10 days. In most cases the owner does respond and we begin the process of trying to resolve the issue so that they may receive the essential C.O. If there is no response within the time frame given, a second letter is sent Certified Mail. Again, if there is no response, I check to see whether or not the property is being occupied. If it is, I will try to communicate through whomever may be living there and worse case I will need to issue a Cease and Desist Order until the owner does respond and cooperate. In the past one and one half years about 25 - 30% of these *old* permits have received C.O.'s in addition to staying on top of current permits.

INSPECTION SLIPS IN TRIPLICATE:

The only record ever kept of inspections was the "sign-off" card the owner/contractor received with the permit. Too often this card would get lost or misplaced, therefore, leaving no record of inspections. We now have several systems used for this purpose. The inspection request is first logged on a clipboard with the date, then an Inspection Slip is filled out and left for the inspector to take to the site, he passes or rejects the inspection, leaves the original at the site, a copy is given back to the departmental clerk and the third is kept by the inspector for his own records/billing purposes. This form was designed in triplicate by the Building/Zoning Department about one year ago. The office copy is recorded as being passed or rejected on the appropriate clipboard where the original request was logged and then the slip is filed in the Building Permit Package where it remains as a permanent record. Jimmy Rogers, head of the State Electrical Inspector's Board observed the use of these slips by our inspector and was so impressed he would like to implement the use of them statewide.

MISCELLANEOUS EXTRAS BEYOND OFFICIAL DUTIES:

- * Oversee interior and exterior painting of Town Hall
- * Building repairs (M.V.R.H.S. Building & Trades Program)
- * Lights, new energy efficient tubes and ballasts have been installed at no cost to the town. This is an estimated savings of \$3000.00+ and the town will continue to save through decreased electrical usage.
- * New Boiler (a substantial savings to the town of \$10,000+)
- * Water Heater
- * Misc. calls for help from other departments
- * Oversee Sailing Camp repairs and improvements

In addition to the above, I have worked several hundred unpaid hours of overtime and, neither my Administrative Clerk or myself are enrolled in the town's Health Insurance Program which saves the town approximately \$10,000.

I hope that this report has helped to enlighten those who may not have a true understanding of the vital functions this office performs both in and out of the office environment everyday. Most of which are essential in securing the Town of Oak Bluff's position should a liability suit be filed against them and ensuring the safety of our townspeople, taxpayers children and visitors.

I would like to thank my Administrative Clerk, all of my inspectors, the Board of Selectmen and all the boards and committees that we work with for their co-operation, interest and support.

Respectfully submitted,

RICHARD R. MAVRO
Inspector of Buildings
Zoning Official

TOTAL NUMBER OF PERMITS ISSUED AND TOTAL COST ESTIMATES

Residential

New Home	42	\$3,885,450
Garage/Barn	14	208,200
Addition	29	534,791
Alteration/Renovation/Repair	53	568,490
Deck/Pool/Shed/Fence/Miscellaneous	95	285,464
TOTAL	233	\$5,482,395

Commercial

New	0	\$ -0-
Alteration/Renovation/Repair	23	317,000
TOTAL	23	\$ 317,000

Receipts

Building Permits	\$ 27,698
Plumbing Permits	8,,235
Electrical Permits	4,650
Electrical Inspections	19,005
Gas Permits	3,150
Oil Permits	3,120
Smoke Inspections	5,300
Miscellaneous (Signs, Photocopies, Home Bus, etc.)	1,378
Periodic Inspections	275
Zoning By-Laws	386
TOTAL RECEIPTS	\$ 73,197

EXPENDITURES 1991	\$ 69,680
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MARTHA'S VINEYARD LAND BANK COMMISSION

The Martha's Vineyard Land Bank Commission collects a 2% surcharge on most real estate transfers occurring on the island and uses the proceeds to purchase open space for conservation and public recreation. The Commission was created by the Massachusetts Legislature at the request of the six island town meetings and came into being in May of 1986.

Open space acquisition is critical in resort and vacation communities. Local economies dependent on visitors' dollars will falter if overdevelopment, pollution and the loss of important community resources such as farms, beaches and scenic overlooks occur. The Land Bank Commission is working to keep Martha's Vineyard beautiful, accessible, and prosperous.

ACHIEVEMENTS SINCE 1986

Preserving a significant chunk of the island for the twentieth century will take time, money, and patience. The following chart identifies the Land Bank Commission's achievements as of December 31, 1990:

TYPE OF LAND CONSERVED WITH LAND BANK FUNDS	ACRES	% OF TOTAL LAND AREA ON MARTHA'S VINEYARD	COST **
owned by the Land Bank	609.3	0.94%	\$ 16,301,500
owned by others*	112.2	0.17%	\$ 1,590,207
	721.5	1.11%	\$ 17,891,707

* properties conserved by the joint efforts of the
Land Bank, local towns, the commonwealth, and others

** not including finance charges

1990 ACTIVITIES

More than 150 acres of the Land Bank Commission's property were acquired in 1990. The following chart depicts acquisitions made between January 1, 1990 and December 31, 1990.

Property	Former Owner	Town	Acres	Cost*
Moshup Beach Overlook	Ronald Perell	Gay Head	3.0	\$ 325,000
Priester's Pond Preserve	Seven Gates Farm Corp.	West Tisbury	2.9	\$ 20,000
Quays Corner	Lionel and Miriam Jaffe	Oak Bluffs	.6	gift
Waskosim's Rock Reservation	James Crocker et al.	Chilmark - West Tisbury	145.2	\$ 3,500,000
			151.1	\$ 3,845,000

* not including finance charges

The Land Bank Commission undertook many other projects in 1990, several of which are highlighted below:

- (1.) All six of the Land Bank Commission's town advisory boards voted to authorize the Commission to issue bonds to acquire priority properties. This represented the first all - island debt ever undertaken for conservation. The actual borrowing is expected to take place in 1991.

- (2.) The Land Bank Commission contracted with the Martha's Vineyard Commission (MVC) to have the MVC compose the island's first regional open space plan. The MVC distributed a questionnaire to poll the community on open space needs and the results of this questionnaire, plus island resource maps and a statement of goals, objectives, and proposed actions, will form the basis for the plan, expected to be completed in 1991.
- (3.) The Land Bank Commission's ongoing land management program continued. The Commission's two-person management staff cleared trails leading to and crossing all of the Land Bank's properties, most notably at Moshup Beach in Gay Head and at the Katama Point Preserve in Edgartown. Major land clearing at the Tisbury Meadow Preserve in Tisbury and the Waskosim's Rock Reservation in Chilmark and West Tisbury restored parts of these properties to the fields and pastures that they once were.
- (4.) An island - wide conservation map was printed by the Land Bank Commission showing all conservation properties on the island where unrestricted public access was permitted. This was done in order to continue to encourage public use of Land Bank properties.
- (5.) New and expanded rules and regulations governing the processing of the transfer fee were adopted. These will help real estate purchasers, attorneys and the Land Bank Commission interpret the various sections of the Land Bank law and assure the Land Bank Commission's creditors that the standards for collecting the transfer fee are consistent and accurate.
- (6.) Multiple public hearings were held to draft a hunting policy for Land Bank properties. The policy was implemented in the fall of 1990 — with 305 acres open to hunting — subject to the provision that it will be annually reviewed and revised as necessary.

1990 REVENUE REPORT

The following chart depicts revenues received by each of the Land Bank's funds in 1990.

	revenues received January 1, 1990 through December 31, 1990	percent of total
Chilmark Fund	\$ 139,945.60	7.5%
Edgartown Fund	\$ 354,519.83	18.9%
Gay Head Fund	\$ 50,866.40	2.7%
Oak Bluffs Fund	\$ 131,273.33	7.0%
Tisbury Fund	\$ 112,627.03	6.0%
West Tisbury Fund	\$* 148,647.93	7.9%
<i>Central Fund</i>	\$ 937,880.21	50.0%
	<u>\$ 1,875,760.33</u>	<u>100.0%</u>

Respectfully submitted,

JAMES LENGYEL
Executive Director

HIGHWAY DEPARTMENT

Town of Oak Bluffs
Board of Selectmen
Oak Bluffs, MA 02557

Honorable Board of Selectmen:

I submit to you my annual town report for 1990.

During the year of 1990, we were fortunate to have good weather, other than the month of February, snow was no problem.

The Highway Department created several sidewalks in the town. The sidewalk along Seaview Avenue was a joint venture with the Friends of Oak Bluffs. The Friends of Oak Bluffs paid for the majority of the concrete while the Park Department supplied the split rail fencing. New wiring and light poles were installed and the ground in the area will be loamed and seeded in the spring by the Highway Department.

The Highway Department took care of all the town lighting this year for the Christmas season and the Friends of Oak Bluffs purchased the new lighting for the gazebo.

It has been a pleasure working with the Friends of Oak Bluffs. We would like to thank them for their work and dedication to making Oak Bluffs a better community.

I would like to thank Water Superintendent, Steven Kenney, and his department for their assistance and cooperation.

I would like to thank the employees of the Highway Department for their dedicated service and cooperation.

The Oak Bluffs Highway Department thanks all the other town departments and citizens of Oak Bluffs for their assistance. We look forward to continue working together for a better town.

Respectfully submitted,

HERBERT A. COMBRA, JR.
Highway Superintendent

HARBORMASTER

Oak Bluffs Harbor has undergone major changes in management, administrative structure and operation this past year, all in an effort towards improvement. A new Harbormaster, Mr. Jules BenDavid, was appointed in May 1990. Mr. Jules BenDavid should be recognized for the enormous effort he put forth toward upgrading the law enforcement and administrative responsibilities of the Harbormaster Department, having done so under extreme duress, during his tenure in office.

The Harbormaster Department used the new patrol boat for regular routine patrol of Town waters, providing protection of life and property, with numerous calls for assistance responded to. An emphasis was placed on preventing the intrusion of recreational boats into swimming beach areas. An attempt was made to integrate permitted boat drop off and pickup areas with buoy marking of swim beaches, to allow compatible usage. This effort is ongoing and support from the boaters is needed. On August 4, a busy day, 43 boats were counted at anchor off of the State swim beach area, from the small bridge to large bridge. Limited funds allowed the Department to only buoy portions of the State beach, South harbor jetty beach and East Chop Town Beach. The FY-92 budget requests funds to expand the "Swim Buoys" to protect bathers at all Town Beaches. Transient vessels using Town Moorings were encouraged to not bring their inflatables/dinghies to the Sound side of the North Jetty Town beach, but to use the harbor side for approach to the Town Beach.

The List of approved moorings was updated and a data base was created to identify illegal moorings and provide for billing capabilities to generate mooring revenues on a pre-season basis. There appear to be approximately 200 private registered moorings, with another 10% of that number appearing to be unregistered. The data collected this last season is being used to generate a detailed map of registered moorings in Town waters. The new map will help pin down the illegal moorings in the coming season.

The Harbormaster's Boat Excise list has also been assembled and approximately 80 to 100 additional names has been submitted to the Tax Assessor for inclusion on the Boat Excise List. Targeted for this list were the numerous seasonal vessels that use Town Waters and Facilities and who are required to pay Boat Excise Tax. The disparity between the Registered Moorings owners List and the Boat Excise list is also being corrected.

The vessel traffic on Oak Bluffs Harbor was moderate to heavy with the peak traffic appearing to be 50 to 60 vessels entering the harbor during a one-hour period on busy days. A total of approximately 360 vessels were afloat in the harbor on a busy night, with another 23 vessels laying at anchor outside the Harbor. Numerous unattended or abandoned vessels were towed from Town owned facilities by the Harbormaster Department at the request of the Marina Manager.

The special events, (Fireworks, Marlin Tournament, Shark Tournament, Cigarette Boat Rally, Illumination Night and Wind Surfer race) were all held without incident. An effort is being made by the Harbormaster to encourage and expand these types of events that will help to increase the Oak Bluffs tourist trade.

The support of the Townspeople is requested to pursue the following projects:

- (1) Repair/replace Town Boat ramp.
- (2) Repair/replace wooden bulkhead.
- (3) Build harbor sanitary facilities.
- (4) Build small boat (23' or less) resident dockage facility.
- (5) Creation of a Marine Resources Enterprise Fund to help fund future improvement and expansion.

It is the objective of the Harbormaster Department to be more protective of the Town's Waterways environment and to improve the water quality through new pollution control programs. Water quality monitoring was implemented for the Harbor this last year and will be continued in the future.

I express here my appreciation for the support of the waterways users and particularly the support of the Selectmen.

Respectfully submitted,

CAPT. EVERETT L. WHORTON, JR.
Harbormaster

MARINA MANAGER

My first summer as your Marina Manager has been hectic for me but rewarding for the town. Notable changes have been the completion of a new office and the implementation of a reservation system.

The office, while at times a bit cramped for space, has proved essential to efficient harbor operations.

The new reservation system, welcomed by the boating public, has proved to be beneficial to the Town. Boaters who plan their vacations in advance and want to be assured dockage on arrival are now visiting Oak Bluffs for the first time. This advance planning between the boaters and the marina staff also alerts boaters of booked or busy periods, enabling them to shift their visit to another time. In the past, these people could have found the harbor full on their arrival and been forced to go elsewhere. Revenue this summer was up over \$100,000.00 from the previous season. This increase can be attributed to the reservation system.

I have had the pleasure of meeting and talking with a lot of visitors to Oak Bluffs. I feel I owe it to these people to convey to the voters of Oak Bluffs their concerns about the harbor. The lack of restroom and shower facilities has to be one of the biggest disappointments and complaints that boaters have. Some, especially the ones in smaller boats, have been inconvenienced by the lack of these facilities and have indicated they will not return until they are provided. I feel that the cost of these facilities can be justified by the potential increase in harbor revenue, and the operating expenses can be realized through user fees.

I would like to thank the Selectmen for their support and confidence in me, the departments in the Town who helped and contributed to the success of the harbor, my staff for a job well done, and the voters.

Respectfully submitted,

PRESTON AVERILL, JR.
Marina Manager

CEMETERY DEPARTMENT

To The Residents of Oak Bluffs:

As Cemetery Commissioners we are pleased and proud to submit the following report.

Abutting land to the cemetery has been surveyed for expansion and soon work will begin to prepare it for burial lots.

A new water main was installed by the Oak Bluffs Water Department and thanks to the Water Department we saved a considerable amount of money as the Water Department donated their time and the needed piping.

One of the roads was resurfaced and this was badly needed.

Rose bushes were planted along the newly installed rail fence. The Cemetery Department has an offer of a granite bench and if the Town votes to accept it we will have it in the area of the cremation lots.

A total of \$3,750.00 was realized from the sale of cemetery lots during the calendar year of 1990.

Our records indicate there were substantially more burials this past year then compared to recent years.

Respectfully submitted,

VIOLET M. REGO
LAWRENCE J. DEBETTENCOURT
LOUIS G. VOTTA, Chairman
Cemetery Commissioners

REPORT OF THE LIBRARIAN

David Wilson, Chairperson
Board of Library Trustees

Dear Mr. Wilson:

I am pleased to present my Annual Report for the year ending December, 1990.

On June 23, 1990, in a downpour, the dedication and Open House ceremony for our new addition and renovation project was held. David Wilson opened the celebration with a ribbon cutting by Mr. George Martin, selectman, who gave a short speech followed by other members of the community. Plaques were hung in the lobby in recognition of the contributions of members of the Oak Bluffs Highway Department and various individuals and groups. The staff provided guided tours of the new facilities and the young adult advisory committee distributed programs. Refreshments were donated by the Friends of Oak Bluffs Library and volunteers. Local groups sent flower arrangements and gifts were gratefully accepted. A lovely painting of a Gingerbread cottage, as well as a Linoblock sketch by William R. Abbe, was given by the Abbe Family in his memory. Charles LaRoche gave us one of his colorful paintings named "Abaco". Clifford's creator, Norman Bridwell, donated a sketch of the Big Red Dog; also a sketch of "Arthur, the Aardvark" given by its creator, Marc Brown, which had been framed by the Leaird family, was received. The Friends of Oak Bluffs designed and did the beautiful plantings. The Oak Bluffs Historical Commission loaned us old photographs and postcards and has donated a projector and equipment for our Story Hour. Our heartfelt thanks go out to all who contributed in any way to make this a wonderful occasion.

The Young Adult Advisory Committee continues to be active with meetings, suggesting new materials to be purchased, publishing a Newsletter and teaching the use of computers. Dr. Roswell Johnson is especially helpful in this area. Young adults enjoyed an evening with Lenny Baker of Sha-Na-Na fame. He brought his memorabilia and gold and platinum records. He signed autographs and related well to the young people.

Our summer Story Hour program is still well-received. Marc Brown had the children participate in a video filming which will be shown in schools and other libraries. Norman Bridwell made a presentation, drawing Clifford in various activities, suggested by the children. Liz Nadow and Patricia McCarthy gave special story hours. Becky Lowe and Tara Poplawski, young adults, donated their services helping the children.

With all these activities, acquiring more videos, audio tapes and other media, our circulation has increased. Many more patrons are using library facilities, especially the children and the young people. We continue our close cooperation with the schools, the Martha's Vineyard Library Association, the Eastern Massachusetts Regional Library System, The Civic Video Circuit and the Massachusetts Board of Library Commissioners.

I have started another graduate course from the University of Utah Correspondence program in "Developing Library and Information Center Collections" in compliance with the Massachusetts Library Techniques course requirements.

The following are the statistics for the year:

CIRCULATION:

Adult Fiction.....	6,834
Adult Non-Fiction.....	1,736
All Juvenile Fiction.....	3,469
All Juvenile Non-Fiction.....	374
Inter-Library Loans.....	28
Audio Cassette Kits.....	150

Video Cassettes.....	65
SUMMER REGISTRATION:	
Adult, Young Adult and Children.....	948
Storytime	195
Total Registration.....	1,143
STORYTIME ATTENDANCE.....	655
ISLAND REGISTRATION (up-dated).....	1,044
NUMBER OF BOOKS IN LIBRARY:.....	12,428
NEW BOOKS PURCHASED.....	1,016
GIFTS OF BOOKS.....	104
MAGAZINE SUBSCRIPTIONS.....	106
NEWSPAPERS	10
MEDIA:	
Cassette and Filmstrip Kits.....	93
Audio Kits and Cassettes.....	139
Video Cassettes.....	144
Puzzles, puppets, etc.....	41

I continue to thank you, the Board of Trustees, my trustworthy staff, faithful volunteers, the Highway Department, and other Town Departments, the patrons and all our supporters, especially Charles P. Cooper, Jr., and other benefactors, in our quest for excellence.

Rectfully submitted,

MABEL C. MCCARTHY
Library Director

SUPERINTENDENT OF SCHOOLS

Mrs. Marney M. Toole, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mrs. Toole:

In accordance with the laws of the Commonwealth of Massachusetts, I am pleased to submit the annual report of the superintendent of schools to you and the individual school committee members of the Martha's Vineyard Public Schools.

According to the October 1st Pupil Census, we have an increase of 173 students, Island-wide, since June of 1989. One fact that stands out in reviewing these enrollment statistics is that all elementary schools are growing at an incredibly fast pace. As an example, four elementary schools now have enrollments of over 300 students. Oak Bluffs remains the smallest, at 309, and Edgartown is the largest, with 349. Tisbury has 347 and West Tisbury has 330. Enrollment growth in the elementary schools has resulted in the need to increase both regular staff and support staff positions. During the past year we added fractional parts of teachers at several levels, first grade in the Tisbury School, Kindergarten in the Oak Bluffs School, a part-time fourth grade teacher at the West Tisbury School, and an Island-wide part-time School Psychologist.

In reading past Town Reports, as late as January 18, 1988, it was mentioned that the West Tisbury and Edgartown Schools were nearing the end of their building projects. How interesting it is that West Tisbury, Tisbury and Oak Bluffs, here in January of 1991, are all pondering again individual building projects. It is a time for all Island citizens to think carefully about fiscal responsibilities and the educational future of the students on the Island. I firmly believe that it is now time to look at our building needs, Island-wide, in a collaborative way.

It is also time to deal with the dramatic need at the High School. The burgeoning enrollments from the elementary schools will rapidly be hitting the High School. If one thinks in terms of a building project having a life from conception to completion of five years, we need to move swiftly in order to avoid crisis or double sessions in the education of future High School students on this Island. If we consider that we currently have, in January of 1991, 466 students in our High School, and know that in approximately 8 years we will have 700 students in the High School, it speaks to the reality of a problem that exists, even if no new students move to the Island. However, since the October 1st Census of 1990, and with an economy that appears shaky, we are still gaining a trickle of new students from off-Island.

The Up-Island communities of Chilmark, West Tisbury and Gay Head have already begun the process of organizing a Regional School District Planning Committee to study regionalization within these three Towns. I hope that the goal of the Union School Committee to continue to discuss Island-wide Regionalization remains a priority.

During the fall of 1990 and continuing into the winter of 1991, the Union School Committee Sub-Committee on Negotiations and the Teachers's Association Representatives from the Subgroups of Secretaries, Custodians and Cafeteria Workers have been meeting to try and establish the first, formal agreement that details working conditions and salary for these employees. The process is long and exhausting. I hope that soon, before spring arrives, these negotiations are concluded. Also, about to begin are the negotiations with Teacher Assistants and Tutors.

One important change that came about at the beginning of the 1990-91 School Year was the all-day Kindergarten program established by the Oak Bluffs School Committee and Principal, Robert Abbey. Since its inception, the germ of expanding Kindergarten time and program has been discussed in each and every Town on the Island. The Town of Chilmark lengthened its Kindergarten day to noon and has voted for the 1991-92 School

Year to lengthen its Kindergarten School Day to 12:45. All other schools have interested parents questioning and discussing the need for all-day Kindergarten programs.

There has been a concerted effort by the Superintendent's office to up-date the Certification of all professional staff members. There are, currently, less than 20 staff members on the island still to be certified. Most are currently enrolled in either an apprenticeship, an internship, or are taking the required courses to lock in the appropriate certification before the year 1994. The state has consistently upgraded its certification requirements, most recently in 1982. The next target date is 1994. Staff members are required to maintain competencies by either taking course work or having fulfilled the requirements for an internship.

The Superintendent's office has also seen ongoing changes. During the 1990-91 School Year the School Committee appointed an Executive Secretary to the Superintendent and the position of half-time Special Needs Secretary has been expanded to include half-time responsibilities to the business office. Starting July 1st, 1991, a fourth person will be added to the employees at the Superintendent's office to handle routine receptionist's duties as well as duties in the business office. There has also been a great deal of time spent, by staff, by Members of the School Committee and by our hardware and software vendors to centralize the computer system to better handle the processing of payroll, accounts payable and personnel records and the generating of the numerous reports required by the Department of Education. This streamlining will continue to be an ongoing process, as further enhancements will doubtless be required as our school system grows and changes.

Eugene Baer, a long-time art teacher at the Tisbury School, retired in June. We wish him the best. We will certainly miss his talented efforts in teaching art to the students at the Tisbury School.

In conclusion, I would like to thank all the staff members and parents for their dedication and support to my superintendency in the past 18 months. There are many fine educators and educational opportunities in the Public Schools of Martha's Vineyard. There are, however many goals left uncompleted or unfulfilled:

1. I would recommend that serious consideration be given to Attorney Edmond Coogan and his Sub-Committee who are addressing the possibility of regionalizing the Public School system. Public education on Martha's Vineyard is a Twelve Million Dollar business. In these tough economic times, it is critical that fiscal responsibility be aligned with educational equality in an effort to bring the very best to Martha's Vineyard for all students.

2. I think that, independent from the regionalization issue, the Island should build an Island-wide middle school or a pair of middle schools that would embrace the same curriculum offerings and make equitable curriculums available to students in grades 6, 7 and 8.

3. I think that a common curriculum needs to be delineated and published so that parents and teachers will have and know the same expectations.

4. I think the High School needs to address itself to the current research on collaborative and cooperative thinking and to carefully reassess its grouping of students by ability, in order to maximize learning and expectations for all students.

Lastly, I would like thank you, Mrs. Toole, for your support and understanding, and the sensitive way in which you approach the many obstacles confronted in trying to run a complex school system such as the Vineyard Public Schools. In fact, all committee members should be applauded for their hard work on all the various sub-committees and the time commitment made to make the schools function in the best possible way.

The past 18 months have been difficult for me, but I think productive for our schools. I wish you the best of luck as you search for a new superintendent. Please know that there will always be a special place in my heart for the Island of Martha's Vineyard and its children.

Respectfully submitted,

HENRY S. DEMBOWSKI
Superintendent of Schools

MARTHA'S VINEYARD PUBLIC SCHOOLS

School Calendar for 1990-1991 School Year

1990

Tuesday, September 4, 1990	
Wednesday, September 5, 1990	Staff Orientation
Thursday, September 6, 1990	Schools Open - Grades (K-9)*
Friday, September 7, 1990	Schools Open - (10-12)
Monday, October 8, 1990	Columbus Day - (No School)
Friday, November 12, 1990	Veteran's Day - (No School)
Wednesday, November 21, 1990	Schools Close at Noon
Thursday/Friday, November 22 & 23, 1990	Thanksgiving Recess
Friday, December 21, 1990	Schools Close at End of Day for Christmas Recess

*Martha's Vineyard Regional High School will open on a staggered schedule. Freshmen *ONLY* will begin on Thursday, September 6, 1990. Classes, including Freshmen, will have a full day of school on Friday, September 7, 1990.

1991

Wednesday, January 2, 1991	Schools Reopen
Monday, January 21, 1991	Martin Luther King, Jr. Day - (No School)
Monday, February 18, 1991	Presidents' Day (No School)
Friday, February 22, 1991	Schools Close at End of Day for Winter Recess
Monday, March 4, 1991	Schools Reopen
Friday, April 12, 1991	Schools Close at End of Day for Spring Recess
Monday, April 22, 1991	Schools Reopen
Monday, May 27, 1991	Memorial Day - (No School)
Sunday, June 2, 1991	MVRHS Graduation Day
Wednesday, June 25, 1991	Last Day of School**

SCHOOL DAYS BY MONTH:

September	17	February	15
October	22	March	20
November	19	April	17
December	15	May	22
January	21	June	12 (+5)**

**This calendar provides for five (5) days to be used when school is cancelled due to inclement weather or other emergencies. Adjustments will be made to insure 180 student school days.

OAK BLUFFS SCHOOL PRINCIPAL

Dear Mr. Dembowski:

It is with mixture of pleasure and regret that I submit this my sixth annual report as principal of the Oak Bluffs School. The staff of the Oak Bluffs School is proud to have accomplished so much in the past five years and we have heard your words of support and encouragement during your time as our superintendent. We are disappointed to see you move to a new position, but we remain committed to our task of improving education and rising to the challenge of excellence you placed before our Island schools.

The Oak Bluffs School has topped three hundred students for the first time. Despite a slowing in the rate of growth, we continue to gain students. Oak Bluffs is now listed in the top twenty communities in the state for rate of growth. One year from now we plan to bring a major building renovation article before annual meeting. At that time it will be imperative that the town rise to the need for improved facilities for the education of children in the community. The building committee is in the process of reviewing architectural proposals for the design of a master plan that will give us direction as we seek renovation or replacement of the Oak Bluffs School.

The repair of the exterior of the primary building is now complete. GVV of Boston did an excellent job reconstructing the exterior walls, replacing windows and adding much needed ventilation and insulation. We wish to express our deep gratitude and admiration for Neils Gabel-Jorgenson, our architect on this and other projects, who passes away recently. His dedicated work for the Oak Bluffs School will be sorely missed.

In the area of program, the staff has completed a K-8 curriculum guide which was formally presented to the PTO in the spring. This guide, which will be revised annually, forms a solid base for instruction and incorporates research about how children learn. An examination of math instruction is underway and several teacher in-service workshops have been planned. Funding for these staff development activities and those in language arts has come from the *Bridges Project*, a cooperative program of school improvement with the West Tisbury School. *Bridges* has brought over \$200,000 in staff development funds to the Island schools.

Oak Bluffs became the first Island school to be able to provide a full day kindergarten program. Through careful planning and the support of parents, two full day classes now offer children a wide variety of academic and social experiences over the course of a full day of school. Though the program is optional, all parents have expressed support for the availability of the extended day. The elimination of the noon bus helped fund this new program.

In the area of special education, the Oak Bluffs School has become the site for Project Headway children entering public school. Through an agreement with the Tisbury School Committee, we now house the Island Co-op Project, a program for children with involved special needs. Our goal is to offer an integrated environment for all children, regardless of handicapping conditions.

In the technology area, the Oak Bluffs School continues to develop programs at the leading edge of computer application. Our language arts classroom is now fully equipped as a publishing and productivity center and is accessible to sixth, seventh and eighth grade students who regularly publish their own work, newspapers, poetry and literary magazines. We now have Macintosh and Apple II computers at every grade level and in the resource rooms.

Inasmuch as Oak Bluffs was the only large Island town to vote support for a middle school, we continue to work at adopting good middle school practices in our sixth, seventh and eighth grade program. We have formed two 'teams', one for the sixth grade alone and one for grades seven/eight. Through weekly team planning meetings we address student issues, staffing and scheduling, special events and curriculum coordination. The teams have become the focal point for most of the internal planning of the school program and teachers are in charge of the decision making process. One result of the teaming is the advent of an activity period for

grades seven and eight. During this weekly period, students elect an 8-week intensive activity in areas such as: video production, folk art, wood carving, landscape painting, theatre arts, advanced computer applications and more. Our middle level staff is presently investigating techniques of collaborative learning and a program to teach students the techniques of mediation to solve problems.

No report on school activities would be complete without recognition of the monumental work of the new Parent Teacher Organization. Under the capable leadership of Nancy Giordano, this group of parents and teachers has worked tirelessly to raise needed funds and to improve the school environment in many ways. Projects this past year include the installation of several outdoor basketball courts, support for 'Poetry Alive', funding of field trips off the Island, purchase of basketball uniforms, and the sponsoring of many activities for young and old. Our deepest appreciation goes to the PTO for its tireless and good spirited work on behalf of the town's children.

The school committee approved a comprehensive overall parking and traffic plan designed with assistance from planners at the Martha's Vineyard Commission. The need for additional yellow buses remain a high priority. As always, the assistance of the Highway Department has been invaluable in improving the buildings and grounds at the school. Further, we would like to acknowledge the support of many town departments who regularly help us do a better job in the day-to-day operation of the school.

Finally, I would like to acknowledge several people who have been very important to the program and plant of the Oak Bluffs School. Mrs. Jacquie Vail left the school board to pursue her education and a career in Island schools. Mrs. Vail was an active, productive member of the school committee during the years of her service and the town has profited and continues to gain from her work. We were fortunate to have Mr. Michael Achille, a long time career educator, appointed to fill Mrs. Vail's term and we welcome him to the school family. We will also say our good-byes to Mr. Ralph Landers who retires after twenty-seven loyal and dedicated years as the school's custodian. Ralph is beloved by generations of Oak Bluffs residents and we're sure they wish him a healthy and active retirement.

The next several years are crucial ones as the Island chooses a new superintendent and moves ahead to confront the issues of space, program needs and declining resources. We are hopeful that the nineties will see real and demonstrable cooperation among the school committees of the Island. The Oak Bluffs School staff and parents stand ready to roll up their sleeves and work hard to meet community expectations with steadfast resolve and bright energy.

Respectfully submitted,

ROBERT ABBEY
Principal

OAK BLUFFS SCHOOL FACULTY AND PERSONNEL 1990-1991

Principal.....	Robert Abbey
Guidance Counselor.....	Bill Jones
Kindergarten.....	Rachel Graber, Patt Montesi
Grade 1.....	Corinne Riseborough, Jennifer Moreis
Grade 2.....	Betsy Gately, Barbara Jones
Grade 3.....	Liz Cornell, Celeste Wilcoxson
Grade 4.....	Deborah Hammett, Pam Melrose
Grade 5.....	Priscilla Sylvia
Grade 6.....	Donna Hopson
Math: Grades 6, 7, & 8.....	Ray Leighton
Science: Grades 6, 7, & 8.....	John Nelson
Social Studies: Grades 6, 7, & 8.....	David Kelley
Language Arts: Grades 6 & 7.....	Lisa Tviet-Cottrell
Language Arts: Grade 8.....	Sandy Bernat
Special Needs.....	Nan Doty, Joy Flanders, Pam Hoxsie
Special Needs one on one Teacher.....	Beth Hopkins
Reading Teacher.....	Sheila Muldaur
Vocal Music.....	Michelle Stenuis
Instrumental Music.....	Troy Tyson
Art.....	Kim O'Connor
Industrial Arts.....	Robert Yapp
Home Economics	Sarah Schipul
Physical Education.....	Joe Thibodeau
Speech Therapist.....	Linda Zarro
School Physician.....	Michael Goldfein, M.D.
School Nurse.....	Vicki Pfluger, RN, & Grace Waldie, RN
School Psychologist.....	Sue Macy, Pat Markoff
String Instruments.....	Allison Fitzpatrick

TEACHER ASSISTANTS

Lois DeBettencourt	Peggy Johnson	Joann DeBettencourt
Catherine Plesz	Liz Fauteux	Marge Clothier
Marilyn Bergeron	Diane Welch	Diana Roberts
Deirdre O'Connell		Elaine Weintraub

TEACHING LIBRARIANS

Jan Buhrman-Osnoss
Kristin Maloney

ADMINISTRATIVE ASSISTANT

Megan Alley

CLERICAL ASSISTANT

Pam Martisauskas

LUNCHROOM WORKERS

Susan Peters, Supervisor
Betty Searle

CROSSING GUARDS

Charles Jones
Guy Torain

CUSTODIANS

Ralph Landers
Betty Searle
Patty Sylva

SUPERINTENDENT'S OFFICE

Henry Dembowski, Superintendent
Dan Seklecki, Director of Special Needs
Judy Pachico, Administrative Assistant
Candy daRosa, Executive Secretary
Betsy King, Secretary
Donna DeBettencourt, Secretary

SCHOOL COMMITTEE

John Curelli, Chair
Michael Achille
Marney Toole

STATISTICS OAK BLUFFS SCHOOL

SCHOOL YEAR 1989-1990

Grade	Boys	Girls	Average Daily Attendance	Average Membership	Percent of Attendance
K-am	13	12	20.31	21.68	93.67
K-pm	7	14	19.41	20.97	92.58
1-R	11	9	15.42	16.49	93.50
1-M	11	12	20.68	21.93	94.28
2-J	16	12	22.74	24.04	94.62
2-G	14	13	24.02	25.46	94.33
3-C	7	12	17.65	18.61	94.86
3-W	8	11	15.60	16.71	93.35
4	15	12	25.10	26.01	96.50
5	13	15	24.76	26.30	94.15
6-M	8	7	14.32	14.64	97.80
6-K	6	6	11.14	11.85	94.00
7-L	12	5	15.30	16.19	94.48
7-N	12	7	17.93	19.00	94.36
8	16	5	18.93	19.66	96.30

★ ★ ★ ★ ★ ★

STATISTICS, OCTOBER 1, 1990

Grade	Boys	Girls	Total
K	20	20	40
1	20	23	43
2	15	18	33
3	25	24	49
4	15	19	34
5	14	11	25
6	11	14	25
7	13	13	26
8	22	12	34
TOTALS	155	154	309

REGIONAL HIGH SCHOOL PRINCIPAL

Mr. Henry S. Dembowski
Superintendent
Martha's Vineyard Regional High School District
The Charles A. Downs Building
Vineyard Haven, Massachusetts

Dear Mr. Dembowski:

This was a year when a national spotlight on the Regional High School became a floodlight on the wonderful achievements of our unique Island community. First came our designation by the President of The United States as a National School of Excellence. The exciting fact for us was that the award was not only based on current student test scores, but also on the years of faculty devotion to students, faculty scholarship and awards, student activities and scholarships, parent involvement as volunteers, and the remarkable level of traditional community support. President Bush emphasized these broad dimensions of the award when he honored us among the 214 outstanding high schools and junior high school in the country at White House ceremonies. Dr. James H.K. Norton, Louis Toscano, and I were sent as the Island's official delegation.

In December, there was a wonderful day long celebration at the high school. Students, past and present staff and school committee members parent volunteer and community leaders received recognition from the President's Representative, Dennis Smith. Speeches were made by representatives of every school constituency and State proclamations were delivered by our State's elected officials. At the state education offices in Quincy, the School was again honored as Joseph Didato, Barbara Murphy, Duncan Ross, and myself received, on the School's behalf, a plaque for Commissioner of Education, Harold Raynolds. In his speech he recognized the commitment of Vineyarders in making the High School one of the two most honored secondary schools in the state.

I was very appreciative that the faculty and School Committee allowed me my "fifteen minutes" in the spotlight with awards and kind words. The U.S. Secretary of Education, Lauro Cavazos, honored the school by sending me a personal letter of commendation. The National Association of Secondary School Principals added their recognition by selecting me as part of a Fulbright Study Team to examine the schools in the State of Nordrhein-Westfalen in Germany.

And while these awards came for past achievements, the faculty and student achievements just kept right on moving. A record number of students participated in Advanced Placement courses. The senior class won more scholarship money than any previous class. Seventeen seniors were recognized as outstanding students by President Bush. Their classmates were invited to attend such schools as West Point, William and Mary, Rhode Island School of Design, John Hopkins, Stonehill, Washington and Jefferson, George Washington, American University, Boston College, Middlebury, Northeastern, Tulane, Boston University, Rollins, Clark, Bates, Colgate, Connecticut College, Bucknell, Syracuse, Hartwick, Wheaton, St. Lawrence, N.Y.U, The Culinary Institute of America, Gallaudet University, and the excellent Massachusetts state colleges and universities.

Jennifer Sanborn was the Superintendent's Outstanding Student, Hope Murphy was the Principal's Leadership recipient and Nicole Cleveland was the Vineyard DAR Good Citizen.

Student activities were highlighted by an almost perfect football season capped by a victory over Nantucket. The Golf Team took the league championship. The Chess Team won another consecutive league championship. The School magazine, Seabreezes, won yet another nation gold medal, placing among the nation's best.

The Student's Against Driving Drunk was a very active club. With the cooperation of the Edgartown Police and the Dukes County Sheriff an instructional video was created to emphasize the penalties of driving while under the influence. All students were instructed by the group in assemblies.

Duncan Ross directed the Spring play, *Romanoff and Juliet*, which featured Dorte Jorgensen, Jeremy Dunham, Adam Natusch, Sheila Rose, Astrea Young and Willy Coogan. This was also the first year in which the Drama Club participated in state competition. Our contribution was well received.

Under Bob Nute and Phyllis Sanborn the music program students won numerous plaudits. As has become our tradition, Vineyard musicians achieved above average placements in the All Cape and Islands Music Festival and the All Southeastern Massachusetts Music Festival. Jessica Burt and Jennifer Sanborn won seats in the All (Massachusetts) State Music Festival. After many years the sounds of the High School Jazz Band were heard again.

The faculty continued its demonstration of professional dedication. This was exemplified by Paul Brissette's Masters Degree from Syracuse University and Dan Sharkovitz's Masters from The Breadloaf School of Middlebury College. Both of these were earned while these men were continuing significant contributions to students and school. Other teachers enrolled in masters degree programs with Leslie College.

The faculty and administration recognized Leroy Hazelton as the Marion Higgin's "Teacher of the Year" award. Lou Toscano was cited by Carleton College for outstanding student preparation and was awarded a certificate by Tandy Corporation as a Technology Scholar. Dr. Maureen Griffin and Dan Sharkovitz had national publications.

The Social Studies Department again sponsored the Close-up Program in which students were able to study government "up-close" with federal officials. Members also began work with the community and student to improve activities to celebrate the many cultures on our Island. Efforts were also begun to further enhance the geography and European history instruction.

The Foreign Language Department held its annual Appreciation Night and began planning to meet the expanding language enrollments by offering German in addition to French and Spanish. Contacts were made with Spain, France,, and with Germany to begin regular exchange visits with partner schools in each country.

The Math Department worked on the new integrated math program, revising and adjusting instruction. Under Jeff Bernier the computer science students were introduced to advances in technology and graphics. Programs were developed which included a visual simulated tour of our high school, planning a model future city, and several science and business simulations.

Student art work was seen all over the Island and in school publications. Several pieces entered State competitions. Art classes made suggestions for the beautification of interior school locations.

The Science Department welcomed biologist, Susan Richman, to the teaching staff, and Bill Schwabe was asked to investigate the possibilities of an Advanced Placement Biology Program. "The Jason Project" at Woods Hole Oceanographic Institute welcomed our students to see underwater archeological and biological research first hand. Student, David Burt, was selected by WHOI to participate in "The Jason Project's" subsequent exploration.

The Special Education Department experienced an increase of freshman students receiving support services and more disabled students are being prepared for college. Nancy Shemeth of the Physical Education Department worked with Special Education to develop programs for the physically challenged. The Life Skills Program increased its service to be sure that every handicapped student could have a useful job by the age of 22.

At year's end, we said, "good-bye" to three well-appreciated staff members. Stephanie Dreyer left for maternity. Mark McCarthy's excellent contributions to Vineyard sports became the University of Hartford's gain. Jane Gallagher joined the ranks of the retired after many years of dedicated service.

Unfortunately, the space needs problems of the High School continued to be a damper on its performance. The cafeteria, computer lab, library, gymnasium, science labs and art facilities could not hold the current student body. A music class was assigned to the entry hallway, some courses were curtailed, some students were cut out of requested classes, and the State declared that our classroom for the hearing impaired was not meeting standards.

As a first step in realizing a solution, all towns voted to begin the State prescribed engineering study which is required of all public school expansion proposals, but an override vote failed in Oak Bluffs. Yet the project must proceed if we are to find room for today's students, as well as the forty percent more students who are envisioned to be here in the next five to eight years.

In summary, it was another year of pride. The national recognition of the excellence of the school brought a much deserved distinction to an outstanding staff. We were all reminded of the challenge made by James DiPrete, the Chairman of our school accreditation team in 1983, indicating that it is time that the word gets out that the best kept secret in Massachusetts is the excellence of Martha's Vineyard Regional High School.

Respectfully submitted,

GREG T. SCOTTEN, Ed.D
Principal

REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

Office of the Treasurer
Post Office Box 2391
Edgartown, Massachusetts 02539

October 17, 1990

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Agreement under which the District was formed and in accord with the recommendations of the Office of the Director of Accounts, I submit the Report of Receipts and Expenditures for the fiscal year ending June 30, 1990.

Respectfully submitted,
ALFONSO M. PALACIOS
Treasurer

Martha's Vineyard Regional High School District TRIAL BALANCE - JUNE 30, 1990

GENERAL ACCOUNTS

ASSETS

Cash	\$342,419.55
Petty Cash Advance	2,100.00
	1,090,000.00
Net Funded or Fixed Debt	1,090,000.00

LIABILITIES AND RESERVES

Loans Balances	
School Constuction Loan	1,000,000.00
Wall Restoration Loan	90,000.00
	1,090,000.00
Grants and Restricted Funds	
Tailing (Unclaimed Checks)	\$ 1,812.92
Chapter I Grant	(31,656.35)
Pre-School Project Headway	46.03
After School Prog.	3,873.88
Collaboration for Children	988.50
Communications Program Project	590.00
Early Childhood Allocation	1,073.96
Indian Grant Title IV	(80.00)
Library Information Networks	592.25
Pre-School Outreach	2,866.48

GENERAL ACCOUNTS (Continued)

ASSETS

LIABILITIES AND RESERVES

Project Interest Centers	2,170.00
Parents and Schools	162.05
School Improvement Grant	1,067.82
Shared Responsibilities	1,755.00
SPED Regional Tech. Assistance	20.54
Save the Track	515.00
Teacher Educ. & Mentor. Support	4,573.04
Vocational Educational Grant	1,894.64
Teacher Ctr. Grant PF 97-35	(.40)
Grants Suspense	0.00
Total Grants/Restricted Funds	\$ 7,734.64

Revolving Funds

Reserve for Petty Cash	100.00
Surplus Revenue	97,374.00
Summer School	10,380.00
Adult Education	3,451.49
Regional Music Fund	4,916.48
School Lunch Fund	(7,408.59)
Total Revolving Funds	\$108,813.38
Teachers' Salary Escrow	206,437.12
Library Assist. Salary Escrow	1,822.92
Guidance Salary Escrow	13,279.96
Nurse Escrow	3,489.04
Substance Abuse Counselor Exp.	5,397.77
	\$230,426.81

Total Assets

\$1,434,519.55

Community Continuing Education 13,014.00

Total Liabilities & Reserves \$1,434,519.55

DEBT ACCOUNTS

Net Funded or Fixed Debt

\$1,090,000.00

School Construction Loan	\$1,000,000.00
Wall Restoration Loan	90,000.00

TRUST FUNDS

Trust Fund Cash

\$321,959.32

Trust Funds:	
Churchill Memorial Fund	\$ 9,434.43
Henry B. Smith	14,684.06
St. John Scholarship	13,181.21
Rachael V. Williams	30,495.10
Carol Driscoll Memorial	11,336.22
Alice Blackwood	14,988.02
District Scholarship	7,488.44
William H. Smith	4,666.11
Mary Beth Tierney	2,087.89

TRUST FUNDS - Continued

	Gretchen Manter Memorial	11,720.60
	Alida C. Gulick	17,000.01
	Eleanore J. James Memorial	2,500.00
	Ethel A. Wood	59,789.00
	Ethel Arnold Wood Memorial	80,575.04
	Professional Develop.	42,013.19
	<hr/>	
	\$321,959.32	<hr/> <hr/> \$321,959.32

SUMMER SCHOOL

Receipts:			
Balance July 1, 1989	\$15,983.08		
Tuitions	19,000.00		
		Payroll Expense	\$ 19,470.00
		Checks Returned I.F.	140.00
		Transfer to Adult Educ.	2,000.00
		Expenses/Supplies	2,993.08
		Unexpended Balance	10,380.00
	<hr/>		
	\$34,983.08		<hr/> <hr/> \$34,983.08

ADULT EDUCATION

Receipts:			
Balance July 1, 1989	\$ 117.71		
Tuitions	11,928.80		
		Checks Returned I.F.	\$ 65.00
		Payroll Expense	9,387.50
		Expenses/Supplies	1,142.52
Transfer from Summer Sch	2,000.00		
		Unexpended Balance	3,451.49
	<hr/>		
	\$14,046.51		<hr/> <hr/> \$14,046.51

MUSIC

Receipts:			
Balance July 1, 1989	\$ 1,780.91		
J141 Appropriation 88	6,050.00		
Concert Receipts	1,917.90		
Pops Concert Sales	2,633.50		
Funds Raised QSP *	14,847.02		
Reimbursement	1,197.90		
Contributions	100.00		
		Fund Raiser Cost	\$ 8,711.00
		Expenses	14,261.33
		Payroll Cathy Weiss	600.00
		Returned Check	38.42
		Unexpended Balance	4,916.48
	<hr/>		
	\$28,527.23		<hr/> <hr/> \$28,527.23

*\$14,847.02 was the total sale of magazines. The fund raiser cost was \$8,711.00 leaving a profit of \$6,136.02 only.

SCHOOL LUNCH FUND

Receipts:

Balance July 1, 1989	\$ 0.00
U. S. Department of Agriculture	8,252.62
Towns' Reimbursement	23,689.00
Cafeteria Receipts	76,607.65
Miscellaneous Receipts	757.85

Payroll Expense	55,549.18
Produce/Supplies	61,166.53
Unexpended Balance	(7,408.59)

\$109,307.12

\$109,307.12

PROFESSIONAL DEVELOPMENT ENHANCEMENT FUND

Receipts:

Balance July 1, 1989	\$ 74,248.11
J149 H.S. District Share	11,746.00
Edgartown Share	6,575.00
Oak Bluffs Share	5,403.00
West Tisbury Share	5,544.00
Chilmark Share	1,339.00
Tisbury Share	6,390.00
Interest Income	6,535.12

Expenses	75,767.04
Unexpended Balance	42,013.19

\$117,780.23

\$117,780.23

RECEIPTS VS EXPENDITURES

July 1, 1989 - June 30, 1990

RECEIPTS:

Balance June 30, 1989	\$156,038.23
Assessments:	
Chilmark	153,826.54
Edgartown	956,622.44
Gay Head	79,605.04
Oak Bluffs	738,065.05
Tisbury	998,457.15
West Tisbury	399,365.76
Commonwealth of Massachusetts	
Transportation of Pupils 71 16C	134,562.00
Bilingual SPED 71A and 71B	2,919.00
School Aid (Chapter 70)	199,197.00
Regional School District Aid	189,950.00
Construction of School Projects	134,873.00

Reimbursements	
Blue Cross/Blue Shield Insurance	7,621.10
Early Childhood Benefit Reimbursement	0.00
Substance Abuse Benefit Reimbursement	0.00
Chapter I Salaries Reimbursement	0.00
Towns Transportation Reimbursement	30,210.00
Legal Expense	0.00
Tuition State Wards Ref. 184-227	14,429.00
Teachers Training Reimbursement	10,990.00
Felix Neck Programs Reimbursements	8,760.00
Island Wide Music Program Reimbursement	5,402.00
String Teacher Reimbursement	25,000.00
E.R.C. Reimbursements	13,023.00
SSA Reimbursements	0.00
School Liability Insurance Reimbursement	0.00
Dukes County Contributory Retirement Board	6,637.53
AP Test Reimbursement	2,629.00
Miscellaneous Reimbursements	1,233.25
Lost books	1,470.95
Receipts - Refunds	
Athletics	7,665.01
Rents (Including Tennis Courts)	23,921.72
Miscellaneous Receipts & Refunds	889.77
M. V. National Bank Recognition Dinner	3,000.00
Insurance Refund (Policy 88-89)	1,077.00
Interest Income	48,222.99
Total Receipts	<u>\$4,355,663.53</u>

EXPENDITURES:

Administration

School Committee	
Treasurer	30,868.00
Secretary	465.38
Administrative Assistant	34,672.00
Supplies	3,242.51
Computer Payroll	3,596.48
Audit Expense	5,700.00
Superintendent Search	0.00
Legal Services	14,225.76
Superintendent's Office	
Superintendent's Salary	13,868.82
SPED Administrator	8,832.00
Cabinet Stipends	3,600.00
Transition Salary	1,400.00
Administrative Assistant	5,522.00
Typist	3,701.00
SPED Secretary/Typist	1,264.00

Office Expense and Supplies	4,972.41
Computer Expense	1,020.22
Superintendent Travel	757.20
SPED Administrator Travel	362.91
Research & Development	1,126.54
Educational Resource Center	
Director Salary	19,080.00
Director Expenses	5,972.70
Teachers Training Program	12,891.69
Professional Development Enhancement	11,746.00
Principal's Office	
Principal's Salary	55,184.00
Assistant Principal's Salary	48,567.00
Vocational Education Coordinator	51,449.00
Research and Development	1,988.00
Secretary A	17,767.00
Secretary B	17,722.88
Clerical Aide A	6,370.79
Clerical Aide B	6,585.68
Supplies	2,264.77
Office Equipment/Repair	11,982.69
Office Computer Software	11,739.03
Other Expense	26,269.12
Graduation	1,388.54
Teaching	
Teachers Salary	1,702,895.12
Lunchroom Supervision	4,147.68
Other Contracted Stipends	76,110.00
Mileage	404.50
Visiting Artists	200.00
Supplies and Materials	129,552.40
Computer Equipment/Repair	16,460.30
Island-Wide Music Fund	7,598.08
Regional Music Fund	6,050.00
Felix Neck Island Programs	12,000.00
Tutoring	11,909.50
Other 766 Expense	14,297.06
Residential Care 766	23,719.21
Textbooks	22,076.37
Library	
Librarian Salary	40,598.00
Library Aide	12,625.06
Books and Supplies	16,171.95
Audio-Visual	
Supplies	6,540.30
Guidance	
Salaries	87,320.00
Secretary	20,176.00

Supplies	3,312.71
Testing	3,118.53
Psychologist	
Salary	7,748.00
Supplies and Expense	114.49
Health and Human Development	
Nurse	23,319.00
Physician	1,000.00
Substance Abuse Program Coordinator	5,882.00
Health Supplies	718.34
Employee Assistance Expenses	2,310.00
Transportation	
Custodian/Bus Driver	26,631.00
Bus	180,215.09
Boat	10,000.00
Special Education	7,860.00
Air	6,380.00
Activity Bus	12,197.00
Athletics and Intramurals	46,010.04
Operation of Plant	
Custodial Salaries	132,264.15
Heat	37,993.88
Gas	2,627.78
Electricity	52,100.74
Telephone	9,458.75
Water	1,182.56
Maintenance of Plant & Grounds	
Grounds Supplies and Expenses	24,538.25
Building Supplies and Expenses	40,158.04
Long Term Maintenance	32,804.74
School Furniture and Fixtures	2,943.37
Equipment Maintenance	31,337.86
Fixed Costs	
Employee County Retirement	38,658.00
Retired Municipal Teachers	74,164.00
Insurance General	41,237.50
Blue Cross/Blue Shield & Life Insurance	354,584.70
Student and Athletic	8,138.00
Unemployment	3,878.06
Athletic Field Improvement Account	67,466.56
Capital Expense	
Reduction of Debt	245,000.00
Interest	61,918.74
Total Expenditures	\$4,258,289.53
Surplus Revenue	97,374.00
Total Expenditures plus Surplus	<u>\$4,355,663.53</u>

MARTHA'S VINEYARD TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

The Martha's Vineyard Transit Authority's LIFT service assisted many elderly, handicapped and special needs individuals in getting to their requested destinations throughout the Island. Many of these trips included a visit to a doctor, a weekly shopping trip, a trip to a nutrition site or a trip to a social activity held at one of the Senior centers. The LIFT is a lifeline for these individuals.

Ridership on the LIFT vehicles decreased from 29,409 in 1989 to 26,496 in 1990 or an 11% decrease. However, it is interesting to note that the number of unduplicated passengers increased in 1990 by 61. There were 506 unduplicated passengers in 1989 and 577 in 1990. A ridership usage survey will probably be conducted to account for these variations. A major change to the Authority's LIFT service during the years was an effort to begin privatizing its service. This process included reducing the Authority's number of vehicles from five to four and by expanding its contractual service with an Island taxi service firm. Some of the financial savings attributed to this change has come from the reduced cost of not paying driver health benefits and vehicle insurance.

The Authority's Winter bus service now seems to be established and appears to be effectively servicing the transportation needs of our Island's younger population. After each school day, many children and young adults use the bus to be transported to the Martha's Vineyard Boys' and Girls' Club. At the Club they are offered a variety of constructive activities.

The highlight of 1990 was the funding awarded to the Authority from the Urban Transportation Administration (UMTA). This funding contains two parts. The first part calls for a planning study of \$35,000. This study will look at the transportation needs of the Island. Once these transportation needs are gathered the study will recommend a comprehensive transit system to accommodate these needs.

The second part of funding will be to lease/purchase enough vehicles to establish a fully operational transit system as recommended in the study. A private transportation company, Island Transport, will be responsible for operating this transit system under the auspices of the Authority. It is anticipated that after the two years of operational funds have expired that Island Transport will continue to provide services for this comprehensive transit system.

The goal in developing and Island-wide comprehensive transit system grew out of several public forums held on the Island during the last two years. This goal has also been included in the Martha's Vineyard Commission's Comprehensive Plan. Through both of these activities, Islanders have clearly spoken out on the need to relieve the Island of its severe traffic congestion problems. This funding should help in making these wishes a reality.

The Transit Authority Advisory Board and myself would like to thank everyone who made 1990 a successful year.

Respectfully submitted,

DOUGLAS B. EWING
Administrator

CONSERVATION COMMISSION

The Oak Bluffs Conservation Commission is responsible for reviewing and upholding the State laws under the Wetlands Protection Act and our local Town by-laws governing the Coastal Zone, salt and fresh water marshes, lakes, streams, springs and all other wetland areas. Because of the increased legislation with new, more direct wetland regulations passed down by the State, the Town's adoption of the 1989 Pier Regulations and an increased public awareness and interest in protecting the Island's aquifer, beaches, clean water and shellfish resources, the Commission has experienced a marked caseload increase of 33% in 1989 and 25% in 1990.

This increase in public awareness is due greatly to the frequent communication and cooperative working relationship with other town departments like the office of the Building Inspector, the Board of Health, Zoning Board of Appeals, the Park Department, the Board of Selectmen and the many Island commissions.

The Sailing Camp Park, under the Commission's management, has been renovated after the fire and many groups and families enjoyed the use of the facility in 1990. The Commission was very fortunate to have Richard Cuff as our on-site caretaker for the summer of 1990 and we're looking forward to his return in 91.

In the spring, we'll see the addition of a handicap access ramp to the Main Stay Building thanks in part to the support from Island residents who attended the fund-raising dinner held at the Park last summer. Hopefully, with the participation and financial support of visitors and friends of the Sailing Camp Park, funds will be raised to replace the failing roof on the Main Stay Building.

Finally, we would like to thank the voters of Oak Bluffs for your resounding support at Town Meeting last year in our efforts toward protecting our natural wetlands and the satisfactory management of the Sailing Camp Park.

Respectfully submitted,

CHARLES R. LEHMAN, Chairman
C. DONA VANDERBILT, Clerk and Member
ALAN WILSON
DAVID GRUNDEN
ELIZABETH TALBOT
DAWN REILLY
RAYEYANNE KING

REPORT OF THE TOWN CLERK

RETURNS OF BIRTHS, MARRIAGES AND DEATHS 1990

Returns of Births During 1990

Date	Name	Sex	Name of Parents
November 1989			
9	Zachery David Aracil	M	David R. and Juanita Barrera Aracil
December 1989			
7	Caleb Zechariah Walbert	M	David S. and Shellie Denton Walbert
28	Marcus Dante Perry	M	Daniel E. and Lori Gallerani Perry
January			
4	Evan Robert Schwab	M	Steven A. and Rebecca Potter Schwab
9	Christopher John LaFrangé	M	Joseph J. S. and Carlos Moreis LaFrangé
10	Rachel Tucker Reagan	F	William K. and Yolanda Tucker Reagan
17	Elyza Aura Moore	F	Martin J. and Terry Gaberson Moore
21	Tyler Maurice Bilodeau	M	Raymond J., Jr. and Melanie Maurice Bilodeau
22	Michelle Frances Holland	F	Paul C. and Katherine Abbott Holland
29	Jessica Marie Cummins	F	Warren C. and Donna Long Cummins
30	Truman Nicholas French	M	Lew W. and Patricia Quast French
February			
1	Amanda Melrose Campbell	F	Douglas M. and Elizabeth Flanders Campbell
5	Sarah Elizabeth Reekie	F	Alan B. and Anne Meras Reekie
6	Casey Stewart Smith	M	Harry S. and Deborah Shelton Smith
8	Nathaniel Harriman Marchant	M	Robert H. and Rebecca Mendell Marchant
14	Lauren Ashley Williston	F	Robert T. and Lisa Maciel Williston
16	Michael Ryan Coulter	M	Benton R., Jr. and Holly Pilgren Coulter
16	Kenneth Charles Watkins	M	Langston L. and Shari Stiles Watkins
18	Joel Christopher Rebello	M	Christopher R. and Lynn Wadsworth Rebello
22	Christopher John Hathaway	M	Michael P. and Marilda Vieira Hathaway
26	Ethan Patrick Valenti	M	Peter J. and Patricia Mello Valenti
March			
3	James McKeon Masters	M	James E. and Donna Ambrose Masters
4	Gregg Jackman Leonard	M	Paul J. and Linda Doyle Leonard
5	Jane Elizabeth Alexander	F	Mark S. and Constance L. Anderson Alexander
6	Julie Ann Perry	F	Robert E. and Mary Gummow Perry
7	Joseph Peter Keaney	M	Kevin J. and Joan O'Donnell Keaney
8	Alexandra Lauren Krecker	F	W. Hilliard and Gail Moffitt Krecker
12	Michael Paul Stone	M	Kenneth W. and Margaret E. Jones Stone
15	Myles Ernest Keating	M	Paul G. and Jill White Keating
19	Nicholas Riemann Bishop	M	Jude R. and Nina Cressy Bishop
19	Christopher James Henry	M	Christopher R. and Audrey Silverstein Henry
20	Parker Sulivane Henry	M	Winfield and Elizabeth Fay Henry
20	Anna Catlaina Lowell Finnerty	F	Charles and Jane Pisani Finnerty

Births - Continued

Date	Name	Sex	Name of Parents
March			
21	Scott David Merritt	M	David L. and Lisa Packish Merritt
31	Jared Vincent Maciel	M	Seth V. and Heather Hearn Maciel
31	Thomas Walkinshaw Roman	M	William J. and Selena Stadler Roman
April			
4	Nichole Marie Hennigan	F	Edward F., Jr. and Kimberly Ann Perry Hennigan
13	Mary Lynn Porter	F	Timothy J. and Patricia J. Schindler Porter
18	Marina Suzanne Sharkovitz	F	Daniel E. and Suzanne St. Andre' Sharkovitz
May			
10	Antone Theophilus Silvia	M	Kenneth P. and Brenda L. Williston Silvia
14	Sophia Elizabeth Welch	F	Vernon E. and Berta Giles Welch
19	Samantha Rose Smith	F	William H. and Kathleen Santos Smith
20	Justin Robert Kane	M	Richard M. and Kimberly Gibson Kane
22	Matthew Ross Gilstad	M	Charles R. and Suzanne Fennessy Gilstad
22	Stuart Scott Rodegast	M	Peter H. and Nancy M. Cole Rodegast
23	Nathan James Belain	M	Kenneth F., Jr. and Janet R. Crane Belain
24	Timothy Cameron Parker	M	Patrick R. and Cathleen Conlon Parker
24	Eleanor McCargo Standish	F	Christopher R. and Bernice M. Masse Standish
24	Emily Anne Sobel	F	Carl A. and Mary O'Dea Sobel
25	Celeste Rosemarie Ewing	F	Colin S. and Christine Hargreaves Ewing
25	Matthew Jeffrey Lucier	M	Jeffrey and Lisa Gironda Lucier
30	Christina Meigs Cabral	F	Douglas A. and Margaret Meigs Cabral
June			
1	Ainsley Alice Tilton-Clancy	F	Laurence S. and Kathleen Tilton Clancy
4	Robert DeGregorio Brown	M	Robert E. and Janice Monteith Brown
6	Evan Reuben Darrow	M	Paul E. and Janie Klein Darrow
7	Leandra Rose Seward	F	David A. and Jenny Painter Seward
10	Joseph Payton Flake	M	Joseph M. and Paula Arave Flake
11	Anele' Corle Davis	F	Francis M. and Deborah H. VanDoren Davis
12	Scott Dillingham Shaw	M	Donald R. and Nancy Hathaway Shaw
18	Kyle Daniel Colter	M	Richard I., Jr. and Deborah Thomas Colter
19	Luke Francis Bettencourt	M	Troy O. and Luanne M. Francis Bettencourt
22	Melanie Krista Lay	F	Kenneth G. and Karen M. Ambielli Lay
24	Rebecca Mae Swartwood	F	Steven E. and Donna Wilson Swartwood
26	Jordan Michael Kelly	M	Martin J., Jr. and Darlene Waters Kelly
26	Ryann Danielle Emin	F	Keith L. and Wanda Pachico Emin
28	Brant Edward Silvia	M	John A. and Lynne Pachico Silvia
July			
6	Brittany Anne Devaney	F	Brian A. and Paula Berube Devaney
16	Thomas Joseph Doohan	M	Kevin G. and Eva Skrabalova Doohan
17	Blake Alicia Stelle	F	Bruce A. and Barbara Ostanek Stelle
23	Lynnelle Ruth Tavares	F	Paul R. and Lee Bonnette Tavares
26	Douglas Miller Asselin, Jr.	M	Douglas M. and Sandra Hall Kenney Asselin
29	Tia May Sequeira	F	Robert N. and Cynthia West Sequeira

Births - Continued

Date	Name	Sex	Name of Parents
August			
5	Stephanie Meagan Slocum	F	William H. and Kathleen Tabis Slocum
7	Michael Westby O'Donoghue	M	Michael and Judith Cordeiro O'Donoghue
7	Elizabeth Anne Reid	F	Leonard P. and Annemarie Wilson Reid
9	Scott William Maciel	M	Brian L. and Jennifer Rockwood Maciel
16	Wesley Jared Gilpin	M	John and Sheryl Cunningham Gilpin
17	Jena Therese Pothier	F	David L. and Therese Harding Pothier
17	Olivia Mayhew Reed	F	Christopher and Molly Burt Reed
18	Alexander Silas Minnehan	M	John and Cecilia Tappan Minnehan
23	Lindsay Furman Webster	F	Raymond L., III and Candice Mattern Webster
23	Rachel Diane Fauteux	F	Raymond H. and Margery Whitesell Fauteux
23	James Edwin Bennett, V	M	James Edwin, IV and Mary Isle Bennett
25	Zachary Kevin Maciel	M	Kevin and Penelope Amaral Maciel
25	Heather Yvonne Dube	F	Alan and Jerilyn Cleary Dube
31	Mallorie Marie Wyse	F	Melvin R., Jr. and Carol Grow Wyse
September			
1	Tessa Paige Wall	F	Howard I. and Diane Paul Wall
1	Lyle Robert Bouchard	M	Robert L. and Marsha Larsen Bouchard
4	Amy Joy Sertl	F	Mark F. and Diane Sobiski Sertl
4	Emily Krista Hines	F	Gregory E. and Gail Merritt Hines
6	Nicholas Harley Gross	M	Christopher H. and Mary Leahy Gross
9	Alexae Levin	F	Clem and Diane Tocci Levin
13	Loren Foster Gibson	F	Geoffrey R. and Pamela Foster Gibson
15	Nicholas Arthur Henderson	M	Brian A. and Michaela D'Agostino Henderson
24	Gus Maxwell Hayes	M	Roy M. and Debra Grant Hayes
24	Theresa Brianna DiMattia	F	James A. and Mary Ridge DiMattia
24	Emily Amanda Smith	F	Elisha R., Jr. and Tammy Johnson Smith
25	Amelia Lei Lani Adler	F	Paul D. and Lisa Csoqi Adler
26	Hillary Sheffield Smith	F	Russell H. and Susan Heckler Smith
27	Jesse Steere, IV	M	Jesse, III and Lee Ann Bachand Steere
27	Lauren Candace Metell	F	Peter A. and Suzanne Reagan Metell
28	Christopher Arno Ewing	M	Steven C. and Claudia Lubell Ewing
28	Cayla Ann Morris	F	Stephen C. and Cathy Frank Morris
29	Elizabethrose Adriel Tripp	F	John M. and Jane Mayer Tripp
October			
1	Kaitlin Marie Kram	F	Kenneth R. and Cheryl Alconada Kram
4	Brittany Lynn VanBourgondien	F	Jack, Sr. and Roma Marshall VanBourgondien
6	Isabelle Rose Harper	F	Daniel M. and Cara Moser Harper
11	Nicholas Sanford Kiersted	M	Christopher W. and Parthenia Ross Kiersted
14	Ryan Patrick Dwane	M	Philip M. and Lynn Packish Dwane
14	Kristin Vera DiDuca	F	Robert A. and Carolyn Nason DiDuca
21	Camilla Fales deBraganca	F	Miguel W. and Barbara Fales deBraganca
22	Meghan Patricia Gouldrup	F	Daniel S. and Stacey Macomber Gouldrup
29	Jason Taylor Schwab	M	David J. and Rhoda Silva Schwab
30	Meaghan Elizabeth O'Rourke	F	William M. and Sue Ann Feeney O'Rourke

Births - Continued

Date	Name	Sex	Name of Parents
November			
10	Jaime Lynn Billings	F	David Knight and Toni White Billings
18	Ariel Rose Wannamaker	F	William G. and Ellen Regan Wannamaker
23	Timothy Lee Miller, Jr.	M	Timothy L. and Melanie Bassett Miller
27	Janelle Rose Fortes	F	Alan P. and Barbara Baird Fortes
29	Michael James Maciel	M	Neal J. and Marilyn Bracy Maciel
December			
3	Eliza Rose Greene	F	Charles R. and Samantha Ann Chronister
6	Frank-Jeffrey Williams, Jr.	M	Frank-Jeffrey and Donna Marie de Castro Williams
11	Andrew Richard McElhinney	M	Richard F. and Kelly Seiler McElhinney
11	Prudence Jean Fisher	F	Fred S., III and Elizabeth Burke Fisher
13	David Marston Flanders	M	Joshua M. and Barbara Cooley Flanders
14	Amanda Skye Walker	F	James R. and Sarita Coffin Walker

NOTICE

In accordance with General Laws, Chapter 64, Section 15, public notice is hereby given that the Town Clerk is prepared to furnish blanks for the RETURN OF A BIRTH to parents, householders, physicians and midwives who apply therefor.

The attention of parents and others is called to the importance of recording vital statistics correctly. If any errors or omissions are discovered, the same should be reported to the Town Clerk so that corrections may be made in accordance with the law. Failure to correct birth information may result in inconvenience to the child in later years, such as entering school, seeking employment, property rights, voting rights, marriage, military and naval service, veterans' benefits, travel outside the United States, etc., when a birth certificate is required.

General Laws, Chapter 46, Section 6, provides that "Parents within 40 days after the birth of a child, and every householder within 40 days after a birth is his house, shall cause notice thereof to be given to the town clerk of the town where such child is born..."

General Laws, Chapter 273 of 1946 provides that "Any resident of this Commonwealth who marries outside the Commonwealth and thereafter resides within the United States...may personally present to the town clerk of the town where such person was domiciled at the time of said marriage an original certificate, declaration or other written evidence of the same, or a photostatic copy thereof. The clerk may file such... as evidence establishing such marriage..."

Returns of Marriages During 1990

Date	Name	Residence
February		
8	Derrell Herron Cheryl Shippee	Tisbury, Massachusetts Tisbury, Massachusetts
March		
18	Michael J. Medeiros Nina M. Siok	Oak Bluffs, Massachusetts Edgartown, Massachusetts
May		
5	Adirley Carlos Kimberly C. Gramkowski	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
5	Andrew Clayton Taylor Paula Dooley	Edgartown, Massachusetts Edgartown, Massachusetts
28	Todd C. Bukowski Robin Lynn Richards	New Orleans, Louisiana New Orleans, Louisiana
June		
9	Ronald C. Fudge Deidre M. Davis	Bronx, New York Bronx, New York
13	James Wentworth Tripp Maureen Elizabeth Roche	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
15	Brian A. Weil Mary Leigh Seaton	Omaha, Nebraska Omaha, Nebraska
16	Gregory M. Masson Kathryn R. Dych	Garden City, Michigan Garden City, Michigan
16	Richard A. Henrikson Margaret S. Lawrence	Laguna Beach, California Laguna Beach, California
30	Daniel S. Protzmann Nancy W. McCornack	New York, New York East Greenwich, Rhode Island
30	Christopher Cottrell Lisa Tveit	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
July		
7	James H. Wooster Laura B. Vail	New York, New York New York, New York
14	Roger Matthews, Jr. Cheryle Wills	Boston, Massachusetts Cleveland, Ohio
24	Edward Isidore Anne DiCarlo	Bronx, New York Mt. Vernon, New York
25	Robert Scott Neville Jeanne Marie Carr	Saugus, California Los Angeles, California
21	Brian Francis Miner Norma S. Lodge	Seattle, Washington Seattle, Washington

Marriages - Continued

Date	Name	Residence
July		
28	Derek Boston	Oak Bluffs, Massachusetts
	Debra Wise	Oak Bluffs, Massachusetts
29	Eugene Goldfield	Edgartown, Massachusetts
	Laurie W. Douglas	Edgartown, Massachusetts
August		
11	John R. Davies	Oak Bluffs, Massachusetts
	Mary J. Cerreto	Oak Bluffs, Massachusetts
10	Thomas Kirkpatrick	Chanute, Kansas
	Margaret D. Pruden	Ridgewood, New Jersey
24	Edwin M. Rzepka, Jr.	Silver Springs, Maryland
	Ann C. Ritter	Alexandria, Virginia
25	Dave G. Schwoch	Tisbury, Massachusetts
	Susan L. Lima	Oak Bluffs, Massachusetts
September		
1	Anthony R. Ferreira	Oak Bluffs, Massachusetts
	Sandra Jenkinson	Oak Bluffs, Massachusetts
2	Dennis E. Westgate, Jr.	No. Dighton, Massachusetts
	Juli Genovesi	No. Dighton, Massachusetts
8	Antone L. White	Oak Bluffs, Massachusetts
	Victoria E. BenDavid	Oak Bluffs, Massachusetts
8	Colin M. Butler	Arlington, Massachusetts
	Mary Rettger	Arlington, Massachusetts
15	Russell S. Combra	Oak Bluffs, Massachusetts
	Tekla R. Silva	Oak Bluffs, Massachusetts
22	Robert D. Dusa	Oak Bluffs, Massachusetts
	Patricia A. Conley	Oak Bluffs, Massachusetts
22	Brian R. Sherras	Fritchley, Derbyshire, England
	Katherine P. Gifford	Clifton Park, New York
22	Donald L. Grover, Jr.	Oak Bluffs, Massachusetts
	Judith C. Knight	Oak Bluffs, Massachusetts
24	Francis P. Brown	Oak Bluffs, Massachusetts
	Maria Sercander	Oak Bluffs, Massachusetts
October		
6	Frederick Hook, Jr.	Astoria, New York
	Julie Woodcock	Astoria, New York
27	Matthew Burke	Oak Bluffs, Massachusetts
	Lisa Dawley	Oak Bluffs, Massachusetts

Marriages - Continued

Date	Name	Residence
November		
10	Allan A. deBettencourt, Jr. Gina-Marie DelTorto	Oak Bluffs, Massachusetts Tisbury, Massachusetts
10	Matthew J. Vanderhoop Rachel E. Millman	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
17	Peter L. Villa Alison Read	Peapack, New Jersey New York, New York
December		
22	Paul Perez, Sr. Lisa Moreis	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
24	Jody C. Kennedy Brenda Lee Gibson	Tisbury, Massachusetts Tisbury, Massachusetts

Return of Deaths Recorded in 1990

Date	Name	Age	Residence
January			
1	Caroline T. Walpole	87	Oak Bluffs, Massachusetts
11	Barbara Anne Hughes	70	Edgartown, Massachusetts
13	Joseph S. Berry	92	Oak Bluffs, Massachusetts
16	Mary J. Willey	92	Oak Bluffs, Massachusetts
21	Rita F. Rogers	61	Edgartown, Massachusetts
February			
2	Alice L. Waring	88	Tisbury, Massachusetts
3	Freeman Edward Miller	71	Chilmark, Massachusetts
8	Gertrude Elizabeth Amaral	80	Oak Bluffs, Massachusetts
11	Frances A. Bronzo	90	Oak Bluffs, Massachusetts
18	Mary Theresa Frank	95	Oak Bluffs, Massachusetts
24	Catherine M. Alley	87	Oak Bluffs, Massachusetts
27	Joel Marcus Graves	32	Oak Bluffs, Massachusetts
27	Antone K. DeBettencourt	81	Oak Bluffs, Massachusetts
March			
2	Elizabeth Averill Berube	94	Edgartown, Massachusetts
5	Ralph Kirkham Safford	81	Tisbury, Massachusetts
6	Bertha Mae DeCosta	83	Tisbury, Massachusetts
9	Nembhard Nottingham Culin	82	Tisbury, Massachusetts
11	James S. Rego, Jr.	66	Oak Bluffs, Massachusetts
13	Jospeh Alfred R. Drouin	67	Oak Bluffs, Massachusetts
16	Alyce Conkling Ewing	85	Oak Bluffs, Massachusetts
25	John T. Healey	87	Oak Bluffs, Massachusetts
30	Gladys Rosamond Ivory	80	Tisbury, Massachusetts
May			
3	Clara Dally	93	Oak Bluffs, Massachusetts
4	Neil Allen	94	West Tisbury, Massachusetts
8	Frederick H. Smith	82	West Tisbury, Massachusetts
9	Louise F. Griffin	90	Tisbury, Massachusetts
22	Thomas H. Elwell	79	Tisbury, Massachusetts
23	John Camacho	49	Oak Bluffs, Massachusetts
June			
9	Elisabeth M. Bergstrom	84	Oak Bluffs, Massachusetts
12	Benjamin Joseph Harrison	72	Oak Bluffs, Massachusetts
17	Earl Salisbury	84	Tisbury, Massachusetts
17	Kenneth McIntire Hildreth	58	Worcester, Massachusetts
17	Odaris P. Carter	86	Oak Bluffs, Massachusetts
23	Leo Frederick Etzler	50	Genesee, Michigan

Deaths - Continued

Date	Name	Age	Residence
June			
23	Charles William Gentsch	87	Oak Bluffs, Massachusetts
25	Helen W. Drake	63	West Tisbury, Massachusetts
July			
6	Myrtle Alberta Panek	76	Edgartown, Massachusetts
9	Robert E. Amaral, Sr.	65	West Tisbury, Massachusetts
12	John Gilbert Sylvia	66	Oak Bluffs, Massachusetts
16	William A. Wilcox	78	Oak Bluffs, Massachusetts
24	Katherine Foster	93	Palm Beach, Florida
26	John Edgar Sisson	83	Oak Bluffs, Massachusetts
30	William A. Fredericks	66	Belmont, Massachusetts
August			
8	Grace M. Yere	72	Edgartown, Massachusetts
11	Encarnacion Ramos	73	New York, New York
14	Virginia Randolph	77	Oak Bluffs, Massachusetts
19	Isabelle Walmsley	92	Oak Bluffs, Massachusetts
20	James F. Duffy, Jr.	82	Cranston, Rhode Island
23	Myrtle Douglas Rose	75	Sandwich, Massachusetts
24	LeRoy Makepeace	75	Washington, D.C.
29	Joseph L. Pierce	85	Washington, D.C.
September			
4	William Bowles	80	Oak Bluffs, Massachusetts
9	Raymond G. Maher	64	Oak Bluffs, Massachusetts
8	Bradbury K. Thurlow	66	Rumson, New Jersey
12	Erastus Otis Haven	73	West Tisbury, Massachusetts
17	Raymond Garrett	70	Oak Bluffs, Massachusetts
23	Joseph Leo Cassidy, Jr.	66	Bowling Green, Ohio
28	George G. W. Magnuson, Sr.	90	West Tisbury, Massachusetts
29	James Joseph Coughlin	43	Arlington, Massachusetts
October			
7	Robert C. Norton	86	West Tisbury, Massachusetts
11	Douglas Gordon Miller	61	Edgartown, Massachusetts
23	Cooper A. Gilkes, Sr.	70	Oak Bluffs, Massachusetts
November			
2	Kenneth F. Belain	63	Gay Head, Massachusetts
7	Peter William O'Neill	31	Edgartown, Massachusetts
18	Katherine Gertrude Call	81	Oak Bluffs, Massachusetts

Deaths - Continued

Date	Name	Age	Residence
November			
24	Laurette D. Veira	77	Tisbury, Massachusetts
28	Jennie Elizabeth Morse	83	Oak Bluffs, Massachusetts
30	Joseph F. Estrella	66	Oak Bluffs, Massachusetts
December			
1	Milton S. Viera	44	Edgartown, Massachusetts
6	Eleanor C. Carreiro	72	Tisbury, Massachusetts
7	Samuel Bailey Norton, III	43	Milton, Massachusetts
13	Sarah Friedman	92	Oak Bluffs, Massachusetts
18	Niels Gabel-Jorgensen	59	Chilmark, Massachusetts
22	Marion B. Avery	88	Oak Bluffs, Massachusetts
26	Carolyn Stevens	64	Tequesta, Florida
29	Dorothea N. Diamond	74	Tisbury, Massachusetts

SUMMARY OF BIRTHS, MARRIAGES AND DEATHS

The following are statistics of Births, Marriages and Deaths recorded during the year of 1990 in the Town of Oak Bluffs.

Births

Male - Resident	26
Non-Resident	<u>46</u>

72

Female - Resident	21
Non-Resident	<u>53</u>

74

146

Marriages:

Resident	17
Non-Resident	<u>22</u>

39

Deaths:

Residents	33
Non-Resident	<u>43</u>

76

JANE P. VOTTA, CMC/AAE, Town Clerk

REPORT OF SPECIAL TOWN MEETING FEBRUARY 15, 1990

At 7:00 p.m. Moderator Frederick L. Loud, Jr. announced that a quorum was present as a matter of fact one hundred fifty (150) voters were assembled and therefore the following was acted upon:

Article 1. Voted unanimously to take from Free Cash the sum of \$18,169.00 (Eighteen Thousand One Hundred Sixty-nine Dollars) to pay Lambert Insurance Agency, Inc. for bills of prior fiscal years.

Article 2. Voted unanimously to take from Free Cash the sum of \$1,805.45 (One Thousand Eight Hundred Five Dollars and Forty-five Cents) to pay Choate, Hall & Stewart for bills of prior fiscal years for the Board of Appeals.

Article 3. Voted unanimously to take from Free Cash the sum of \$44.00 (Forty-four Dollars) to pay the Vineyard Gazette a bill from a prior fiscal year for the Town Accountant.

Article 4. Voted as amended to amend Schedule B-2 of the Personnel by-laws by adding a new Part Time position entitled Marina Manager, with the salary for fiscal year 1990-1991 to be \$15,000.00 (Fifteen Thousand Dollars). Stated by Mr. T. P. McCarthy the position would be May through October.

Article 5. Voted unanimously to take from Free Cash the sum of \$4,500.00 (Forty-five Hundred Dollars) to fund the Marina Manager position from April 1, 1990 to June 30, 1990.

Article 6. Voted unanimously as amended to authorize the Board of Selectmen to sell at Private or Public Auction the following lots of vacant land:

1. Assessors' Map 16, Lot 44;
2. Assessors' Map 16, Lot 89;
4. Assessors' Map 21, Lot 90

the proceeds of said sale to be used by the Board of Selectmen for the construction of Harbor Rest Rooms and Showers, bulkhead repairs, Harbor Master's office addition and Harbor Landing completion.

Article 7. Voted by a standing vote of -

Yes 128

No 8

as amended to authorize the Board of Selectmen and the Treasurer to borrow, in anticipation of the receipt of the proceeds of the sale of vacant lots, an amount not to exceed 80% (eighty percent) of the appraised value of the lots authorized for sale, to initiate harbor construction projects.

Article 8. Voted by a standing vote of-

Yes 118

No 1

to ratify the contract entitled "offer to Purchase Real Estate", as entered into by the Board of Selectmen, dated Dec. 14, 1989, as it relates to the Sale of the Lake Avenue Fire House to Andrew A. Flake and Reid A. Dunn for a purchase price of \$319,200.00 (Three Hundred Nineteen Thousand Two Hundred Dollars) and to authorize the Board of Selectmen to complete the transfer in accordance with the terms of the contract.

Article 9. Voted unanimously to accept Sunset Road, which runs in a northwesterly direction from Towanticut Street and as shown on a plan recorded in the Dukes County Registry of Deeds as Oak Bluffs Case File No. 232.

Article 10. Voted unanimously to approve the following transfers:

From Legal Services \$1,000.00 (One Thousand Dollars);

From Postage \$ 50.00 (Fifty Dollars);

From Clerical Salaries \$ 500.00 (Five Hundred Dollars), for a total of \$1,550.00 (One Thousand Five Hundred Fifty Dollars) to the line item Consultant-Engineer for the Planning Board.

Article 11. Voted unanimously to transfer from Free Cash the sum of \$3,000.00 (Three Thousand Dollars) to a new account: Unclassified-Unemployment health insurance contributions-Health Security Act of 1988.

Article 12. Voted unanimously to transfer from Free Cash the sum of \$2,625.00 (Two Thousand Six Hundred Twenty-five Dollars) to a new line item: Unclassified Computer Training and Travel, for WANG Schools and in house training.

Article 13. Voted to transfer from Free Cash the sum of \$9,000.00 (Nine Thousand Dollars) to a new line item: Unclassified Computer Software, for sixty percent of the software and training to implement the Massachusetts Appraisal and Assessment System for the Assessors Department.

Article 14. Voted unanimously to transfer from Free Cash the sum of \$4,000.00 (Four Thousand Dollars) to a new line item: Unclassified Computer Software, for sixty percent of the software and training to implement the Land Management System (Business Licenses and Permits) to be used in the Building Inspector's and other departments.)

Article 15. Voted unanimously to transfer from Free Cash the sum of \$100.00 (One Hundred Dollars) to a new line item: Pay for Separate Inspectors-Bills of prior fiscal years for the Building Inspector's Office.

At 8:40 p.m. Moderator Loud accepted a motion to adjourn which was duly seconded.

JANE P. VOTTA, CMC/AAE, Town Clerk

REPORT OF THE SPECIAL TOWN MEETING APRIL 10, 1990

At 7:10 p.m., Moderator Frederick L. Loud, Jr., Esq. announced that 265 voters were present and, therefore, the following was acted upon-

Article 1. Voted to take from Free Cash the sum of \$28,000.00 (Twenty Eight Thousand Dollars) for the purchase of police cruisers.

Article 2. Voted to transfer from Free Cash the sum of \$3,675.00 (Three Thousand Six Hundred Seventy-five Dollars) to the line item Unclassified Computer Training and Travel, for Wang Schools and in house training.

Article 3. Voted to accept the sum of \$5,000.00 (Five Thousand Dollars) from the Commonwealth of Massachusetts Department of Health to reimburse the Oak Bluffs Water Department for work being done at the Water Department's pumping stations, and to appropriate the funds to the Line Item Fluorination Project payroll.

Article 4. Voted to accept the sum of \$123,000.00 (One Hundred Twenty-three Thousand Dollars) from the Commonwealth of Massachusetts Department of Environmental Protection for reimbursement of funds already spent on several water main projects, and to appropriate the funds to the line item Systems Rehabilitation.

Article 5. This article was defeated by a standing vote of

Yes 99

No 129

(This related to the formation of a Water District - Special Act)

Article 6. Voted to amend Section 9 (A) and Section (C) of the Personnel by-laws, which now read:

For work performed in excess of 40 hours, the employee will be paid at time and a half - and in its place insert the following for work performed in excess of 40 hours, the employee will be paid at time and a half. 'Work Performed' shall include sick, vacation and personal days' in the computation of overtime payments.

This Special Town Meeting adjourned at 9:05 p.m.

JANE P. VOTTA, CMC/AAE, Town Clerk

REPORT OF ANNUAL TOWN MEETING APRIL 10TH AND 11TH, 1990

Moderator Frederick L. Loud, Jr., Esq. announced that Three Hundred Eighteen voters were in attendance, and therefore, called this Annual Town Meeting to order.

The following fifth grade students from the Oak Bluffs School led the gathering in the salute to the flag- Anna Walton, Deena Bernard, Elizabeth Wilson and John Dinning.

Rev. Richard Bell of the United Methodist Church offered the invocation.

At this time Kenneth Rusczyk, Chairman of the Oak Bluffs Finance Committee presented citations from the Secretary of State to Megan Alley who has chosen not to seek re-election to the Finance Committee having served for nine years and to Catherine Deese who also will not be seeking re-election after having served six years.

Herbert A. Combra, Jr. presented Merrill J. Thomas, with a citation in recognition of his many years as an Assessor for the town.

Patricia Costa, the Town Treasurer, presented a report and a detailed copy of it is attached to these minutes.

The following were elected from the floor - under Article 2.

Fence Viewer-

Peter M. Williamson

Field Drivers -

Antone J. deBettencourt, Sr.

Joseph Nunes

Poundkeeper -

Deborah J. Irvine

Surveyors of Lumber and Measurers of Wood and Bark-

Herbert A. Combra, Jr.

Norman Friedman

Article 1. Selectman Jesse B. Law, III, offered the Annual Town Report as the report of the Board of Selectmen.

Article 3. In many cases the figures in the budgets that follow are not those printed on Page 129 thru 138 as many of these were changed after the printing of the town report and the proper figures were printed on an 11 page report which was distributed to some of those in attendance and a copy of that report is also attached to these minutes.

Moderator Loud announced to the gathering that we would be voting on the recommended columns and not on the requested columns.

Moderator

Salary	\$ 340.26	
Other Charges and Expenses	100.00	\$440.26#
Selectmen-		
Salaries	16,200.00	
Clerical Salaries	20,311.00	
Town Counsel	20,000.00	
Out of State Travel	500.00	
Other Charges and Expenses	5,500.00	\$62,511.00#
Town Accountant-		
Salary	30,740.00	
Clerical Salary	20,179.60	
Bi-Annual Audit	16,000.00	
Other Charges and Expenses	1,500.00	
Training and Seminars	1,000.00	\$69,419.60#

Town Clerk-		
Salary	35,308.60	
Clerical Salaries	12,517.20	
Other Charges and Expenses	2,060.00	
Out of State Travel	500.00	\$50,385.80#
Board of Registrars of Voters-		
Salaries	1,769.48	
Other Charges and Expenses	12,024.10	
Federal Census (Decennial)	904.00	\$14,697.58#
Town Treasurer-		
Salary	35,308.60	
Clerical Salary	21,676.20	
Other Charges and Expenses	3,770.00	
Tax Title Expenses	6,000.00	\$66,754.80#
Tax Collector-		
Salary	28,938.00	
Clerical Salaries	37,082.50	
Collector of Accounts Salary	1,060.00	
Other Charges and Expenses	12,465.00	\$79,545.50#
Board of Appeals-		
Clerical Salaries	9,697.79	
Legal Services	2,000.00	
Advertising	700.00	
Office Supplies	760.00	
Other Charges and Expenses	350.00	\$13,507.79
Planning Board-		
Clerical Salaries	2,117.50	
Consulting-Engineering	750.00	
Legal Services	500.00	
Advertising	400.00	
Postage	50.00	
Office Supplies	50.00	
Master Plan	--	
Other Charges and Expenses (Misc.)	100.00	
Office Equipment	--	\$3,967.50
Town Building-Selectmen-		
Repairs and Materials	500.00	
Maintenance of Town Buildings	4,000.00	
Maintenance Contracts	900.00	
Town Hall Cleaners	8,673.60	
Police Station Cleaners	3,469.44	\$17,543.04#
Constables-		
Salaries	734.96	\$734.96#
Conservation Commission- (Amended)		
Caretakers Salary	4,365.90	
Officer Salary	--	
Secretary Salary	3,022.50	
Advertising	150.00	
Postage	100.00	

Office Supplies	200.00	
Maintenance Expenses	5,000.00	
Travel Expenses	50.00	
Training and Seminars	150.00	
Memberships	79.76	\$13,118.16
Personnel Board-		
Clerical Salary	11,943.40	
Longevity (All Dept.)	7,100.00	
New Employee Physical Exams	250.00	
Continuing Education	--	
Maintenance Agreements (Equip.)	75.00	
Advertising	50.00	
Other Charges and Expenses	200.00	
Memberships	--	
Office Equipment	100.00	\$19,718.40#
Finance Committee-		
Clerical Salary	1,254.60	
Other Charges and Expenses	600.00	
Reserve Fund	18,000.00	\$19,854.60#
Assessors-		
Salaries	8,316.75	
Assistant Assessor Salary	24,939.20	
Administrative Assistant Salary	23,150.40	
Administrative Clerk	18,069.10	
Professional and Technical	6,000.00	
Carrographic Services	3,250.00	
Other Charges and Expenses	4,500.00	\$88,225.45#
Resident Homesite Committee-		
Clerical Salaries	3,427.84	\$3,427.84
(Funded by Resident Homesite Trust receipts)		
Building Inspector-		
Salary	32,190.08	
Clerk Salary	21,010.40	
Assistant Wiring Inspector	567.15	
Septic Inspectors	14,000.00	
Smoke Alarm Inspectors	--	
Office Expenses	1,300.00	
Hazardous Structures	--	
Auto Allowance	500.00	
Membership (Dues)	60.00	
Instructional and Conference	800.00	\$70,427.63#**
Civil Defense-		
Other Charges and Expenses	200.00	\$200.00
Shellfish Department-		
Constable Salary	28,326.40	
Deputy Constable Salaries	38,332.00	
Holiday, Overtime Pay	1,720.32	
Town Share, Mairne Biologist	11,500.00	
Propagation of Shellfish	100.00	

Freight, Adv., Postage and Rings, etc.	200.00	
Office Supplies	100.00	
Truck Expenses	600.00	
Uniforms, F. W. Gear, etc.	300.00	
Boat Expense	450.00	
Travel, Conference, Dues	300.00	
Equipment	500.00	\$82,428.72#
Marina Manager-		
Marina Manager	15,000.00	
Dock Attendants Salary	20,622.80	
Other Charges and Expenses	2,250.00	\$37,872.80#
Tree Warden-		
Tree Warden Salary	1,065.69	
Forestry Salaries	21,224.82	
Repair of Trucks and Equipment	300.00	
Trimming and Care of Trees	500.00	
New Trees and Fertilizer	500.00	
Insect and Pest Control	1,000.00	
State License	50.00	\$24,640.51#
Harbor Master-		
Harbor Master Salary	9,601.51	
Assistant Harbor Master Salary	7,786.23	
Dock Attendants Salaries	--	
Other Charges and Expenses	11,000.00	\$28,387.74#
Animal Control-		
Animal Control Officer Salary	21,195.20	
Assistant Animal Control Officer, Salary	738.00	
Other Charges and Expenses	1,995.00	
Auto Allowance	1,140.00	\$25,068.20#
Ambulance-		
Supervisors' Salary	1,275.00	
EMT Salaries	40,520.00	
Shift Pay	13,104.00	
Run Pay	7,200.00	
Immunization of EMT's	1,200.00	
Training and Tuition	5,000.00	
Contingent Expenses	9,850.00	\$78,149.00
Council on Aging-		
Salaries	52,156.00	
Older Americans Acts	8,100.00	
Social Day Care	3,412.53	
Office Expenses	7,638.30	
Other Charges and Expenses	6,500.00	\$77,806.83#
Arts Council-		
Other Charges and Expenses	500.00	\$500.00
Historical Commission-		
Photos, Maps, etc.	1,500.00	
Office Supplies	500.00	\$2,000.00

Traffic and Sign Committee- Consulting and Traffic Studies	4,500.00	\$4,500.00
Cemetery Department- Commissioners' Salaries	489.97	
Cemetery Labor	33,128.80	
Memorial Day	550.00	
Other Charges and Expenses	5,125.00	
Chairman's Expenses	125.00	\$39,418.77**
Veterans' Department- Other Charges and Expenses	400.00	
Benefit Payments	7,500.00	\$7,900.00
Library- Salaries	36,621.88	
Equipment Maintenance	1,100.00	
Media	--	
Books and Periodicals	8,216.00	
Supplies and Expenses	2,625.00	\$48,562.88#
School Department - (Amended) Administrative Personnel	60,523.00	
Instructional	1,281,384.00	
Services	110,371.00	
Fixed Chages	1,200.00	
Operation and Maintenance	142,857.00	
Reserve	7,500.00	&**\$1,603,835.00#
M.V.R.H.S. District Assessment (Amended)	820,214.13	
Bus Assessment Share	35,076.45	**\$855,290.58#
Highway Department- Requested- Superintendent Salary	37,088.17	
Administrative Clerk Salary	18,442.90	
Assistant Superintendent Salary	32,198.40	
Electrician's Salary	--	
Carpenter's Salary	29,536.00	
Mechanic's Salary	32,198.40	
Heavy Motor Equipment Oper. Salaries	158,541.20	
Other Salaries and Wages and Overtime	72,491.20	
Landfill Services	8,000.00	
Snow Removal	8,000.00	
Collection of Offal	5,800.00	
Electrician's Expenses	--	
Carpenter's Expenses	800.00	
Mechanic's Expenses	800.00	
Other Charges and Expenses	47,000.00	
Resurfacing Concrete Roads	30,000.00	**480,896.27#
Police Department- Chief Salary	45,854.86	
Office Manager Salary	24,412.80	
Det. Sergeant Salary	36,649.60	
Patrolmen Salaries	339,935.82	

Summer, Temp., & Special Police	62,768.88	
Patrol Sergeant	36,337.60	
Additional Salary Expenses	62,565.72	
Main. & Operation of Cruisers	3,500.00	
Office Supplies	4,000.00	
Uniforms and Equipment	20,500.00	
Training Schools	<u>3,000.00</u>	\$639,525.28#
Fire Department-		
Chief Salary	4,600.00	
Deputy Chief Salaries	3,400.00	
Capt. Salaries	7,200.00	
1st Lt. Salaries	4,550.00	
2nd Lt. Salaries	4,375.00	
Stewards' Salaries	1,038.00	
Fire Persons' Salaries	32,000.00	
Superintendent of Fire Alarm	1,200.00	
Building Repairs	4,000.00	
Fire Alarm System	1,000.00	
Contingent Expenses	<u>34,050.00</u>	\$97,413.00
Board of Health-		
Public Sanitaries Attendants	36,211.52	
Board of Health Salaries	7,852.08	
Health Agents Salary	24,376.80	
Clerical Salary	15,887.20	
Animal Inspector Salary	50.00	
Milk Inspector Salary	50.00	
Slaughtering Inspector Salary	50.00	
Mosquito Control Salaries	700.00	
Fog Spraying Mosquitoes Salaries	1,500.00	
Professional Services	50,000.00	
Maintenance of Heavy Machinery	5,000.00	
Lease of Track Loader	18,491.92	
Legal Services	3,000.00	
Public Health Nursing Services	5,000.00	
Office Supplies	600.00	
Public Sanitaries, Materials	12,000.00	
Other Charges and Expenses	1,500.00	
Slaughtering Inspectors' Expenses	45.00	
Milk Inspectors' Expenses	25.00	
Auto Allowance	300.00	
School, Seminars and Travel	500.00	
Septic Lagoons Construction	1,000.00	
Office Equipment	300.00	
Refuse District Tipping Fees	156,590.00	
Transfer Station	<u>20,000.00</u>	\$361,029.52#
Parks and Recreation (Amended)		
Park Clerical Salaries	1,211.76	
Director of Recreation	10,451.20	
Tennis Instructor	3,604.00	
Tennis Court Attendants	5,784.00	
Town Beaches	28,732.70	
General Labor	11,865.60	

Supervised Recreational Area	12,237.12	
Park Foreman	26,457.60	
Maintenance Craftmen	24,190.40	
Town Beach Expenses	750.00	
Plants and Bedding	2,000.00	
Materials and Equipment	1,400.00	
Fertilizer, Shrubs and Trees	3,000.00	
Split Rail Fence	--	
Lights at B. B. Court	450.00	
Little League Baseball	500.00	
Tennis Nets and Center Straps	--	
Band Concerts	3,000.00	
Other Charges and Expenses	9,000.00	\$144,634.38#
Unclassified-		
FICA Expenses	23,130.00	
Pension Fund	155,721.00	
Workers' Compensation Fund	6,000.00	
Unemployment Compensation	32,256.70	
Unemployment Health Ins. Contribution	6,000.00	
Insurance - B.C./B.S.	398,975.56	
Ins. Expense	125,250.00	
Street Lighting Expense	65,000.00	
Town Report	6,700.00	
Traffic Violation Control System	4,000.00	
Town Building Utilities	32,000.00	
Computer Payroll Service Contract	5,575.00	
Sale of Town Land	200.00	
Parking Clerk/Hearing Officer	1,250.00	
Christmas Lighting	700.00	
Copy Machine Main. Contract Exp.	1,500.00	
Lease of land for Drainage	750.00	
Lease of Circuit Ave. Lot	750.00	
M. V. Campground Lease of Land	2.00	
Telephone Expense	18,000.00	
Advertising	1,000.00	
Computer Supplies, Maint. and Expense	5,000.00	
Computer Maintenance Contracts	14,450.00	
Postage	--	
Gasoline	40,000.00	
M. V. Land and Water Commission	40,401.90	
M. V. Regional Refuse & Recovery	161,920.22	\$1,146,532.38#
Debt Schedule-		
Bond on Harbor Rehab. Project	10,000.00	
Phase I Principal	6,165.92	
1987 - 10 Year Gen. Obligation Bond Principal	55,000.00	
Interest	19,044.00	
Bond Reg. and Transfer Agent	100.00	
Four Year - Library Bond - Principal	35,000.00	
Interest	10,150.00	
Interest on Library Addition Bond		
Anticipation Notes		

Other Debt Expenses:		
Interest on Temporary Borrowings and Applicable Charges	20,000.00	
Preparation of Official Financial Statement for Borrowing Purposes	5,000.00	
Interest and Applicable Charges for New Harbor Facilities, Bulkhead Repairs and Landscaping	<u>5,000.00</u>	\$165,459.92
Water Department- Salaries and Wages	199,273.47	
Commissioners' Salaries	3,990.69	
Other Administration	<u>82,000.00</u>	\$285,264.16
Operations	84,800.00	
Production	55,000.00	
Development	66,000.00	
Capital Improvement	--	
Capital Improvement Total	<u>--</u>	\$205,800.00
Water Debt Schedule- 1987 - Ten Year General Obligation Water Bond:		
Principal	140,000.00	
Interest	62,438.00	
Bond Registration and Transfer Agent	200.00	
Other Debt Obligations:		
Interest on Temporary Borrowings	<u>10,000.00</u>	
Water Debt Total		\$212,638.00
Total to be Transferred from Water Available Surplus as it Accrues	703,702.16	
Total to be Raised by Taxation (Budgets Only)		\$6,542,903.85

Oak Bluffs Town Counsel, Edmond G. Coogan made the following announcement prior to the voting of the above article.

“Any budget voted in excess of 89-90 will require an override. The requested budget in just about every instance is either equal to or higher than the recommendations of the Personnel Board and the Finance Committee. And in most instances higher than the 89-90 budget and, therefore, in most cases you will note on the bottom line a “pound sign” for instance in the Moderator’s Budget he is \$20. over 2½ - so we will have to override in order to pay him an increase of \$20. in his salary. So for each budget as you go through if you vote an amount in excess of the 89-90 budget we will tell you and that will be contingent upon all the voters of the town going to the ballot on May 15th and voting to agree with what you have done tonight. Now for instance if you vote an 89-90 budget tonight it won’t go on the ballot you will not see that on the ballot.

If you vote in excess of 89-90 and it goes on the ballot and FAILS - that budget FAILS but only that amount in excess of 89-90 and that is the end of the road - UNLESS! after the ballot the Selectmen and ONLY the Selectmen can decide to put what fails on another ballot within 45 days of that ballot. So anything in excess of 89-90 goes n the ballot and if it passes it is in like FLYNN - if it doesn’t it is out UNLESS the Selectmen put it back on the ballot on the Second Time Around if it FAILS it is OUT and the budget you’ve got is the 89-90.”

At 10:45 p.m. Moderator Loud accepted a motion duly seconded to adjourn this Annual Town Meeting until Tuesday, April 24th at 7:00 p.m.

JANE P. VOTTA, CMC/AAE, Town Clerk

REPORT OF ANNUAL TOWN MEETING

APRIL 24TH, 1990

(Continued)

Moderator Loud announced that 152 voters were present.

Town Accountant Patrick Phelan was recognized and he made a motion to amend a portion of Article 3- Ambulance which is as follows-

Supervisors Salary	\$ 1,275.00
EMT Salaries	29,690.00
Shift Pay	17,134.00
Run Pay	10,000.00
Immunization of EMTS	1,200.00
Training and Tuition	6,000.00
Contingent Expenses	9,850.00
EMT's TFR	<u>3,000.00</u>

Total	\$78,149.00	Voted unanimously
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Mr. Phelan further announced that a total of \$6,542,903.85 had been voted to be raised and appropriated for budgets only.

Article 4. is covered under the vote of Article 3.

Article 5. Voted to authorize the Treasurer, with the approval of the Selectmen, to borrow money from time to time, in anticipation of revenue of the Financial year beginning July 1, 1990, in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Article 6. Voted to authorize the Treasurer and the Collector of Taxes to enter into compensating agreements during fiscal 1991, as permitted by General Laws, Chapter 44, Section 53-F.

Article 7. Voted to override the provisions of Proposition 2½ at the Annual and Special town meetings.

Article 8. Voted to accept Schedule A of the personnel bylaws as printed on pages 142 and 143 of the 1989 Annual Town Report.

Article 9. Voted to accept Schedule B to the personnel bylaws as printed on page 144 of the 1989 Annual Town Report.

Article 10. Voted to accept Schedule C to the personnel bylaws as printed on pages 144 and 145 of the 1989 Annual Town Report.

Article 11. Voted to accept Schedule B-1 to the personnel bylaws as follows:

Schedule B-1	
Assessors	\$2,772.25
Members of the Board of Registrars of Voters (4)	442.37

Article 12. Voted to accept Schedule B-2 to the personnel bylaws as follows:

Schedule B-2	
Marina Manager	\$15,000.00
Harbor Master	9,601.51
Assistant Harbor Master	7,786.23

Article 13. Voted as amended to accept Schedule B-3 to the personnel bylaws as follows:

Schedule B-3	
Police Chief	\$45,854.86
Highway Superintendent	37,088.17
Water Superintendent	36,870.57
Town Accountant	30,740.00
Building/Zoning Inspector	32,190.08

Article 14. Voted as amended to raise and appropriate the sum of \$82,000.00 for the purpose of purchasing a new Street Sweeper for the Highway Department and to authorize the trade-in of the town's 1977 Elgin Sweeper, and to meet said

April 24, 1990 Annual Town Meeting (Continued)

appropriation the Town Treasurer, with the approval of the Selectmen, borrow the sum of \$82,000.00 and issue notes providing for the re-payment of said sum over a period of five (5) years.

Article 15. The Board of Health requested this article be deleted.

Article 16. Voted to raise and appropriate the sum of \$300.00 to help defray expenses of Sight Loss Services, Inc. Cape Cod and Islands, a Cape based human service organization that services the newly blind, the visually impaired, and people with progressive eye disease, said funds to be expended under the direction of the Board of Selectmen.

Article 17. Voted to raise and appropriate the sum of \$2,000.00 for the construction and purchase of new street signs, made of wood, to be erected on and around Circuit Avenue, a capital outlay expenditure.

Yes 64

No 36

Article 18. Voted to raise and appropriate the sum of \$20,000.00 to be used for preliminary recommendations for school space needs and plans that would examine the best use of the Oak Bluffs School facility, to include renovation, addition, new construction or any combination of the above, a capital outlay exclusion.

Article 19. Voted to raise and appropriate the sum of \$12,756.00 to be used for preliminary recommendations for school space needs and plans that would examine the best use of the current High School facility and proposals for any new construction, or any combination of the above including but not limited to renovations and additions, a capital outlay exclusion.

Article 20. Voted to adopt the following by-law:

“No person shall use, set, place or maintain any type of jawed leghold trap, padded or not padded, modified or unmodified, including but not limited to the soft catch trapping system or any type of conibear trap within the limits of any highway, park, school ground or other public property, or on any private property, any person violating any provision of this bylaw shall be punished by a fine of not more than \$300.00 for each offense.”

This by-law was forwarded to the Attorney General for approval on April 25th.

Article 21. This article was defeated and it related to an amendment to Chapter 736 of the Acts of 1985 - “An act establishing the Dukes County Land Bank”.

Article 22. Voted as amended to see if the Town will vote to adopt the following amendment to the Martha's Vineyard Regional High School District agreement:

To amend Section II, Paragraph A to read: “to see if the Town will vote in favor of the concept of a Martha's Vineyard regional middle school, consisting of grades 6, 7 and 8.”

Article 23. Voted to delete from the Town of Oak Bluffs by-laws Chapter XI, Section V Badges.

Article 24. Voted to delete from the Town of Oak Bluffs by-laws Chapter XI, Section VIII Rates for Baggage.

Article 25. Voted to approve the following amendment to the personnel by-laws under Section 5-(M):

“An employee making a lateral transfer will be subject to a 6 month training period. If during that 6 month training period, the employee would have been eligible for an anniversary step, the anniversary step will be delayed, at the end of the 6 month training period, if the employee proves satisfactory, the step increment due during that 6 month training period will be retroactive to the due date. An employee accepting a lateral transfer forfeits the right to return to his/her previous position, if said position has been filled.”

Article 26. Voted to amend Section 12 (L) of the personnel bylaws which now read:

“Payments under the provisions of this section may be granted to employees in permanent part-time employment a permanent part-time employee shall be granted sick leave credits in the same proportion that this/her part-time service bears to full-time service” and in its place insert the following: “A permanent part-time employee working twenty (20) hours or more per week shall be granted sick leave credits in the same proportion that his/her part-time service bears to full-time service.” (Note the incorrect work underscored above was not corrected on town meeting floor, however, it should read “his” and not “this”).

Article 27. This article was tabled - it related to amending Section (9) (A) of the personnel by-laws.

April 24, 1990 Annual Town Meeting (Continued)

Article 28. Voted to amend Section 9(D) of the personnel bylaws which now reads:

“As required” shall mean the total number of hours in the work week needed to perform the duties of the position as determined by the appropriate administrative authority, and compensatory time off may be granted upon recommendation of the administrative authority limited to 15 days accrual” and in its place insert the following:

“As required” shall mean the total number of hours in the work week needed to perform the duties of the position as determined by the appropriate administrative authority”.

Article 29. Voted to amend Section 17 - #4 of the personnel bylaws which now reads:

“notwithstanding any other provision of this agreement to the contrary, the maternity leave granted under this section shall not affect the employee’s right to receive any contractual benefits for which she was eligible at the time of her leave.”

And in its place insert-

“After exhaustion of all sick and vacation time, any benefits normally paid by the Town may be continued if the employee contributes the full amount of such benefit during the maternity leave.”

Article 30. This article was defeated and it related to amending Section 24 of the personnel bylaws.

Article 31. Voted to raise and appropriate the sum of \$40,000.00 to fund the Executive Secretary salary for the fiscal year 1991 (July 1, 1990 - June 30, 1991) as directed by the July 7, 1988 Special Town Meeting.

Article 32. Voted to accept the net proceeds of the sale of the Lake Avenue Fire Station (Sale at \$319,200. less commissions) and authorize the Board of Fire Engineers to expend the appropriation voted as Special Town Meeting, Article 21, November 16, 1989; for the purchase of a fire truck and equipment and an addition to the Wing Road Fire Station.

Moderator Loud accepted a motion duly seconded to adjourn this Annual Town Meeting at 9:20 p.m.

JANE P. VOTTA, CMC/AAE, Town Clerk

Note- Voted to raise and appropriate \$ 157,056.00 for articles.

Voted to raise and appropriate \$6,542,903.85 for budgets.

****These budgets were voted under the Requested Column and not under the Recommended.**

& This budget was increased on town meeting floor.

REPORT OF THE ANNUAL TOWN ELECTION

APRIL 12, 1990

At ten o'clock in the morning the Warden declared the polls open for the reception of voters.

The following were in attendance to serve as checkers, Deborah deB. Ratcliff, Margaret Wray, Kathleen McKechnie, Diane Kenney, Wilson J. Thomas, Peter A. Moreis, Jr. and Wentworth T. Tripp were present serving as Constables.

Later in the day the following arrived to check, Leona Flu and Marguerite Cook.

At the close of the polls at seven o'clock the ballot box indicated that One Thousand One Hundred Eighty-four (1,184) had voted and the ballot box contained One Thousand One Hundred Eighty-four (1,184) ballots. Of the total, One Hundred Thirty-seven (137) were absentee ballots.

Moderator

Frederick L. Loud, Jr.....	Eight Hundred Seventy-one	871
Blanks.....	Three Hundred Eleven	311
Others.....	Two	2

Selectman

Jesse B. Law, III.....	Four Hundred Seventy-one	471
Linda Marinelli.....	Six Hundred Eighty	680
Blanks.....	Thirty-three	33

Town Clerk

Jane P. Votta.....	Nine Hundred Fifty-four	954
Blanks.....	Two Hundred Nineteen	219
Others.....	Eleven	11

School Committee

John Curelli.....	Eight Hundred Eighty-four	884
Blanks.....	Two Hundred Ninety-nine	299
Other.....	One	1

Water Commissioner

Madison E. Alwardt, Sr.....	Nine Hundred Twenty-three	923
Blanks.....	Two Hundred Sixty-one	261

Cemetery Commissioner

Jesse B. Law, III.....	Three Hundred Sixty-two	362
Lawrence J. DeBettencourt.....	Seven Hundred Fifty-five	755
Blanks.....	Sixty-five	65
Others.....	Two	2

Board of Health

Paul D. Pickard.....	Eight Hundred Sixty-three	863
Blanks.....	Three Hundred Twenty-one	321

Planning Board

Five Years

Peter M. Martell.....	Seven Hundred Thirty-two	732
Blanks.....	Four Hundred Forty-nine	449
Others.....	Three	3

Planning Board

Four Years

John C. Bradford.....	Eight Hundred Fifty-five	855
Blanks.....	Three Hundred Twenty-eight	328
Other.....	One	1

Planning Board**One Year**

Arthur D. Smith.....	Seven Hundred Eighty-three	783
Blanks.....	Three Hundred Ninety-nine	399
Others.....	Two	2

Park Commissioner

Nelson S. Oliver.....	Nine Hundred Thirty-seven	937
Blanks.....	Two Hundred Forty-four	244
Others.....	Three	3

Finance Committee**Three Years**

Craig Pearce.....	Twenty-three	23
Theophilus R. Nix, Jr.....	Twenty-six	26
Gary Pachico.....	Twenty-two	22
Claudia Bradford.....	Thirty	30
William Grunden.....	Thirteen	*13
Others.....	Ninety-one	91
Blanks.....	Five Thousand Seven Hundred Fifteen	5,715

Finance Committee**Two Years**

Others.....	Forty-eight	48
David Dutton.....	Ten	10
William Grunden.....	Five	*5
Blanks.....	Two Thousand Three Hundred Twenty	2,320

Finance Committee**One Year**

Flora Graves.....	Ten	10
Blanks.....	One Thousand One Hundred Thirty-two	1,132
Others.....	Forty-two	42

A public declaration of the results of this election were made by the Town Clerk and the election adjourned at 10:28 p.m.

JANE P. VOTTA, CMC/AAE, Town Clerk

*Mr. Grunden chose the Three Year term.

REPORT OF SPECIAL TOWN ELECTION MAY 15, 1990

At 10:00 a.m. the Warden, Wentworth T. Tripp, opened the polls for the reception of voters by reading the officer's return of the Warrant.

The following poll workers were on hand Deborah deB Ratcliff, Leona Flu, Diane Kenney and Louis Votta.

Seven Hundred Two votes were cast and this number included forty-eight absentee ballots.

At 7:00 p.m. when the polls closed Seven Hundred Two ballots were removed from the ballot box and the result is as follows:

OVERRIDE QUESTIONS

QUESTION 1.

Shall the Town of Oak Bluffs be allowed to assess an additional \$195,993.00 (One Hundred Ninety-five Thousand Nine Hundred Ninety-three Dollars) in real estate and personal property taxes for the School Department to fund increases in Administration, Instruction and Services for the fiscal year beginning July 1, 1990?

Yes	360
No	330
Blanks	12

QUESTION 2.

Shall the Town of Oak Bluffs be allowed to assess an additional \$82,150.00 (Eighty Two Thousand One Hundred Fifty Dollars) in real estate and personal property taxes to fund the Martha's Vineyard Regional High School Assessment for the fiscal year beginning July 1, 1990?

Yes	350
No	337
Blanks	15

QUESTION 3.

Shall the Town of Oak Bluffs be allowed to assess an additional \$35,077.00 (Thirty Five Thousand Seventy-seven Dollars) in real estate and personal property taxes for the Martha's Vineyard Regional High School Assessment to fund increases in transportation of students for the fiscal year beginning July 1, 1990?

Yes	271
No	404
Blanks	27

QUESTION 4.

Shall the Town of Oak Bluffs be allowed to assess an additional \$88,652.00 (Eighty-eight Thousand Six Hundred Fifty-two Dollars) in real estate and personal property taxes for the Police Department to fund increases in salaries and equipment for the fiscal year beginning July 1, 1990?

Yes	301
No	391
Blanks	10

QUESTION 5.

Shall the Town of Oak Bluffs be allowed to assess an additional \$120,000.00 (One Hundred Twenty Thousand Dollars) in real estate and personal property taxes for the Insurance to fund the increase in Blue Cross/Blue Shield for the fiscal year beginning July 1, 1990?

Yes	306
No	380
Blanks	16

QUESTION 6.

Shall the Town of Oak Bluffs be allowed to assess an additional \$25,189.00 (Twenty-five Thousand One Hundred Eighty-nine Dollars) in real estate and personal property taxes for Unclassified to fund increases in FICA, Pension Fund,

Unemployment Compensation, Unemployment Health Insurance Contribution, General Insurance, Computer Payroll and Computer Expenses for the fiscal year beginning July 1, 1990?

Yes	299
No	377
Blanks	26

QUESTION 7.

Shall the Town of Oak Bluffs be allowed to assess an additional \$22,250.00 (Twenty-two Thousand Two Hundred Fifty Dollars) in real estate and personal property taxes to fund the Martha's Vineyard Commission Assessment for the fiscal year beginning July 1, 1990?

Yes	238
No	443
Blanks	21

QUESTION 8.

Shall the Town of Oak Bluffs be allowed to assess an additional \$5,151.00 (Five Thousand One Hundred Fifty-one Dollars) in real estate and personal property taxes for the Town Treasurer's Department to fund increases in salaries and tax title expenses for the fiscal year beginning July 1, 1990?

Yes	239
No	447
Blanks	16

QUESTION 9.

Shall the Town of Oak Bluffs be allowed to assess an additional \$1,924.00 (One Thousand Nine Hundred Twenty-four Dollars) in real estate and personal property taxes for the Tax Collector's Department to fund increases in salaries and expenses for the fiscal year beginning July 1, 1990?

Yes	247
No	433
Blanks	22

QUESTION 10.

Shall the Town of Oak Bluffs be allowed to assess an additional \$3,895.00 (Three Thousand Eight Hundred Ninety-five Dollars) in real estate and personal property taxes for the Town Clerk's Department to fund increases in salaries and expenses for the fiscal year beginning July 1, 1990?

Yes	249
No	438
Blanks	15

QUESTION 11.

Shall the Town of Oak Bluffs be allowed to assess an additional \$19,193.00 (Nineteen Thousand One Hundred Ninety-three Dollars) in real estate and personal property taxes for the Board of Health Department to fund increases in salaries, expenses and transfer station for the fiscal year beginning July 1, 1990?

Yes	231
No	447
Blanks	24

QUESTION 12.

Shall the Town of Oak Bluffs be allowed to assess an additional \$4,518.00 (Four Thousand Five Hundred Eighteen Dollars) in real estate and personal property taxes for the Park and Recreation Department to fund increases in salaries and expenses for the fiscal year beginning July 1, 1990?

Yes	266
No	415
Blanks	21

QUESTION 13.

Shall the Town of Oak Bluffs be allowed to assess an additional \$53,327.97 (Fifty Three Thousand Three Hundred

Twenty-seven Dollars and Ninety-seven Cents) in real estate and personal property taxes for Selectmens' Departments to fund increases in salaries and expenses for the fiscal year beginning July 1, 1990?

Yes	185
No	494
Blanks	23

QUESTION 14.

Shall the Town of Oak Bluffs be allowed to assess an additional \$40,000.00 (Forty Thousand Dollars) in real estate and personal property taxes for the purpose of funding the Executive Secretary salary for the fiscal year beginning July 1, 1990?

Yes	296
No	388
Blanks	18

CAPITAL OUTLAY QUESTIONS

QUESTION 15.

Shall the Town of Oak Bluffs be allowed to assess an additional \$2,000.00 (Two Thousand Dollars) in real estate and personal property taxes for the purpose of funding the construction and purchase of new street signs on and around Circuit Avenue? (Capital Outlay Exclusion)

Yes	249
No	433
Blanks	20

QUESTION 16.

Shall the Town of Oak Bluffs be allowed to assess an additional \$20,000.00 (Twenty Thousand Dollars) in real estate and personal property taxes for the purpose of preparing preliminary plans and recommendations for the Oak Bluffs School space needs? (Capital Outlay Exclusion)

Yes	344
No	342
Blanks	16

QUESTION 17.

Shall the Town of Oak Bluffs be allowed to assess an additional \$12,756.00 (Twelve Thousand Seven Hundred Fifty-Six Dollars) in real estate and personal property taxes for the purpose of preparing preliminary plans and recommendations for the Regional High School space needs?

Yes	290
No	396
Blanks	16

DEBT EXCLUSION

QUESTION 18.

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of Proposition 2 ½, so-called, the amounts required to pay for the bond issued in order to purchase a street sweeper for the Highway Department?

Yes	298
No	385
Blanks	19

The following assisted in the counting of the votes - Susan Phillips, Kathleen McKechnie, Patrick Phelan, Suzanne Tonry, David Madeiras, Donald Madeiras, Bertha Madeiras, Edna Zeppernick, Marguerite Cook, Vivian Poindexter and Brenda Gibson.

At 9:30 p.m. a public declaration of the votes was made by the Town Clerk. The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the Town Hall to be kept the prescribed time.

JANE P. VOTTA, CMC/AAE, Town Clerk

REPORT OF SPECIAL TOWN ELECTION

JUNE 26, 1990

At 10:00 a.m. the Warden, George H. Fisher, Jr., opened the polls for the reception of voters by reading the officer's return of the Warrant.

The following poll workers were on hand Deborah deB. Ratcliff, Diane Kenney, Wilson J. Thomas, Lois A. DeBettencourt and Margaret Wray and Leona Flu.

Seven Hundred Twenty-two ballots were cast and this amount included Forty-four absentees.

At 7:00 p.m. when the polls closed Seven Hundred Twenty-two ballots were removed from the ballot box and the results are as follows:

OVERRIDE QUESTIONS:

QUESTION 1

Shall the Town of Oak Bluffs be allowed to assess an additional \$25,189.00 (Twenty-five Thousand One Hundred Eighty-nine Dollars) in real estate and personal property taxes for the purpose of funding the increased amount that must be paid by the Town for the Pension Fund, Unemployment Compensation Insurance, Social Security Administration and other contractual agreements for the fiscal year beginning July 1, 1990?

Yes	359
No	360
Blanks	3

QUESTION 2.

Shall the Town of Oak Bluffs be allowed to assess an additional \$152,511.97 (One Hundred Fifty-two Thousand Five Hundred Eleven Dollars and Ninety-seven Cents) in real estate and personal property taxes for the purpose of funding a portion of the costs of the annual operation budget which includes the:

- Park and Recreation Department
- Police Department
- Treasurer's Department
- Tax Collector's Department
- Town Clerk's Department
- Board of Health Department
- Selectmen's Department
- Town Accountant's Department
- Assessors' Department
- Building Inspector's Department
- Shellfish Department
- Harbor Master's Department
- Council on Aging Department
- Library Department
- Forestry Department
- Constables' Department
- Personnel Board Department
- Moderator's Department

for the fiscal year beginning July 1, 1990?

Yes	333
No	388
Blanks	1

QUESTION 3.

Shall the Town of Oak Bluffs be allowed to assess an additional \$120,000.00 (One Hundred Twenty Thousand Dollars) in real estate and personal property taxes for the purpose of funding the Town's share of the increased premium for group health insurance payable to Blue Cross/Blue Shield for the fiscal year beginning July 1, 1990?

Yes	313
No	404
Blanks	5

QUESTION 4.

Shall the Town of Oak Bluffs be allowed to assess an additional \$22,250.00 (Twenty-two Thousand Two Hundred Fifty Dollars) in real estate and personal property taxes to fund the Martha's Vineyard Commission Assessment for the fiscal year beginning July 1, 1990?

Yes	269
No	444
Blanks	9

QUESTION 5.**CAPITAL OUTLAY QUESTION:**

Shall the Town of Oak Bluffs be allowed to assess an additional \$12,756.00 (Twelve Thousand Seven Hundred Fifty-six Dollars) in real estate and personal property taxes for the purpose of funding its share of the cost of preparing plans and recommendations for the Repair and Renovation of the Regional High School? (Capital Outlay Question)

Yes	344
No	374
Blanks	4

QUESTION 6.**DEBT EXCLUSION QUESTION:**

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bond issued in order to purchase a street sweeper for the Highway Department?

Yes	282
No	436
Blanks	4

The following assisted in counting of the votes - Kathleen McKechnie, David Madeiras, Donald Madeiras, Bertha Madeiras, Edna Zeppernick, Vivian Poindexter, Louis Votta and Marguerite Cook.

At 8:25 p.m. a public declaration of the votes was made by the Town Clerk. The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the Town Hall to be kept the prescribed time.

JANE P. VOTTA, CMC/AAE, Town Clerk

REPORT OF THE SPECIAL TOWN MEETING JUNE 28, 1990

At 7:00 p.m., Moderator Frederick L. Loud, Jr., announced that a quorum was present and therefore we would act on the articles in the Warrant.

Article 1. Moderator Loud announced that this article required a 9/10ths vote to pass-

Voted to take from free cash the sum of \$46.35 (Forty-six Dollars and Thirty-five Cents) to pay the following bill of a prior fiscal year-

Vineyard Gazette	\$46.35
------------------	---------

for the Selectmens' Department

So voted unanimously.

Article 2. Voted to take from free cash the sum of \$86.75 (Eighty-six Dollars and Seventy-five Cents) to pay the following bills of a prior fiscal year-

Martha's Vineyard Shipyard	\$47.25
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Martha's Vineyard Auto	11.50
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Martha's Vineyard Times	28.00
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for the Shellfish Department

So voted unanimously.

Article 3. Voted to appropriate from Water Available Surplus the sum of \$63.00 (Sixty-three Dollars) to pay the following bills of a prior fiscal year-

Martha's Vineyard Hospital	\$50.00
----------------------------	---------

Martha's Vineyard Times	13.00
-------------------------	-------

for the Water Department

So voted unanimously.

Article 4. Voted to appropriate from free cash the sum of \$100.00 (One Hundred Dollars) to pay the following bill of a prior fiscal year-

Raymond Dauphinais (for inspections)	\$100.00
--------------------------------------	----------

for Building Inspector's Department

So voted unanimously.

Article 5. Voted to appropriate from free cash the sum of \$57.00 (Fifty-seven Dollars) to pay the following bill of a prior fiscal year-

Vineyard Gazette	\$57.00
------------------	---------

for the Fire/Ambulance Department

So voted unanimously.

Article 6. Voted as amended to appropriate from School Department Reserve Fund the sum of \$68.00 (Sixty-eight Dollars) to pay the following bills of a prior fiscal year-

Vineyard Gazette	\$13.00
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Vineyard Gazette	55.00
------------------	-------

for the School Department

So voted unanimously.

Article 7. Voted to amend the vote of Article 1 of the April 10, 1990 Special Town Meeting "the sum of \$28,000.00 (Twenty-eight Thousand Dollars) for the purchase of police cruisers" To read- "The sum of \$15,000.00 (Fifteen Thousand Dollars) for the purchase of a police cruiser"

So voted unanimously.

Article 8. Voted to transfer the sum of \$250.00 (Two Hundred Fifty Dollars) from the Library budget line item Equipment/Maintenance, to line item Supplies and Expenses.

So voted unanimously.

Article 9. Voted to transfer the sum of \$5,000.00 (Five Thousand Dollars) from the Municipal Waterways Improvement and Maintenance Fund as established under the provisions of Massachusetts General Laws, Chapter 40, Section 5, Clause 72, and funded by vessel taxes, to the Harbor Master's Department line item Harbor Master's Expense (FY90), as it accrues, for the purpose of payment for purchase of a boat for harbor patrol.

Article 10. Voted to transfer the sum of \$10,000.00 (Ten Thousand Dollars) from Water Available surplus to Water Department administration - other charges and expenses.

Article 11. Voted unanimously to transfer the sum of \$20,000.00 (Twenty Thousand Dollars) from Water Available Surplus to Water Department development and counsel fees.

Article 12. Voted unanimously to appropriate from free cash the sum of \$2,600.00 (Two Thousand Six Hundred Dollars) to a new line item in the Unclassified Budget - Collection fee for Ambulance billing.

Article 13. Voted unanimously to appropriate from free cash the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) to a new line item in the Town Treasurer Department Budget - Bank Charge due to implementation of credit card usage at the Harbor.

Article 14. Voted unanimously to appropriate from free cash the sum of \$7,200.00 (Seven Thousand Two Hundred Dollars) to the line item Selectmen's Town counsel legal services.

Article 15. Voted unanimously to appropriate from free cash the sum of \$3,000.00 (Three Thousand Dollars) to the line item Unclassified Insurance, to cover the cost of Public Officials' Liability Policy.

Article 16. Voted unanimously to appropriate from free cash the sum of \$3,500.00 (Three Thousand Five Hundred Dollars) to the line item Unclassified telephone, for the purpose of paying monthly telephone bills.

Article 17. Voted unanimously to appropriate from free cash the sum of \$7,500.00 (Seven Thousand Five Hundred Dollars) to the line item Unclassified computer supplies and maintenance, to provide for maintenance agreements with Wang not adequately budgeted for during the FY 89-90.

Article 18. Voted unanimously to appropriate from free cash the sum of \$6,600.00 (Six Thousand Six Hundred Dollars) to pay for the completion of the dog pound, which includes, septic, fencing, electric and carpentry.

Article 19. Voted unanimously to appropriate from free cash the sum of \$1,200.00 (One Thousand Two Hundred Dollars) to the line item Harbor Master's other charges and expenses, for the purchase of back flow preventors for the water faucets on the harbor.

Article 20. This article which related to the street sweeper was tabled.

Article 21. Voted unanimously to transfer the sum of \$50,000.00 (Fifty Thousand Dollars) from 1988 Allowances and Abatements and Exemptions to Overlay reserve, for the purpose of balancing the fiscal 90-91 budget.

Article 22. Voted unanimously as amended to reduce the number of 15 on the elected Finance Committee as follows- with this Special Town Meeting reduce the number by 2 making a total of 13 with a quorum of 7 and in April of 1991 reduce the number by 2 to a total of 11 with a quorum of 6.

Article 23. This article was tabled as it related to signs.

At 8:05 p.m. Moderator Loud accepted a motion to adjourn this Special Town Meeting - the motion was duly seconded and this Special Town Meeting adjourned.

JANE P. VOTTA, CMC/AAE, Town Clerk

Summary:

From Free Cash	\$22,390.10
From School Resv. Fund	68.00
To Overlay Reserve	50,000.00
From Municipal Water Ways	5,000.00
From Water Surplus	30,063.00

REPORT OF THE MASSACHUSETTS STATE PRIMARY

SEPTEMBER 18, 1990

The polls opened at 7:00 a.m. and Warden George F. Fisher, Jr. was in attendance as was Diane Kenney, Mathilde Smith, Deborah deB. Ratcliff, Louis G. Votta and Town Clerk Jane P. Votta.

Insomuch as this election was being conducted according to the hours dictated by State Statute the following also participated as poll workers: Wilson J. Thomas, Lois A. DeBettencourt, Leona Flu, Margaret Wray.

At 8:00 p.m. the Warden declared the polls closed and there had been Seven Hundred Thirteen (713) ballots cast- Four Hundred Fifty-eight (458) in the Democratic Party and Two Hundred Fifty-five (255) in the Republican Party.

The following assisted in the counting of the ballots- Kathleen McKechnie, David Maderias, Vivian Poindexter, Donald Madeiras, Bertha Madeiras and Marguerite Cook.

DEMOCRATIC PARTY:

Senator in Congress

John F. Kerry.....	Three Hundred Thirty-eight 338
Blanks.....	One Hundred Twenty 120

Governor:

Francis X. Bellotti.....	Two Hundred Thirty-two 232
Evelyn F. Murphy.....	Thirty-one 31
John Silber.....	One Hundred Eighty-two 182
Blanks.....	Twelve 12
Others.....	One 1

Lt. Governor:

Marjorie O'Neill Clapprood.....	Two Hundred Fourteen 214
William B. Golden.....	One Hundred Fifteen 115
Nicholas A. Paleologos.....	Thirty-eight 38
Blanks.....	Ninety-one 91

Attorney General:

James M. Shannon.....	Two Hundred Forty-one 241
L. Scott Harshbarger.....	One Hundred Sixty-seven 167
Blanks.....	Fifty 50

Secretary of State:

Michael J. Connolly.....	Three Hundred Seventeen 317
Blanks.....	One Hundred Forty-one 141

Treasurer:

William F. Galvin.....	One Hundred Eighty-three 183
George Keverian.....	One Hundred Forty-five 145
Dick Kraus.....	Sixty-six 66
Blanks.....	Sixty-four 64

Auditor:

A. Joseph DeNucci.....	Two Hundred Eighty-two 282
Blanks.....	One Hundred Seventy-six 176

Representative in Congress:

Gerry E. Studds.....	Three Hundred Eighty-one 381
Blanks.....	Seventy-seven 77

Councillor:

Rosemary D. Tierney.....	Two Hundred Eighty-one 281
Blanks.....	One Hundred Seventy-seven 177

Senator in General Court:

Blanks.....	Four Hundred Fifty	450
Others.....	Eight	8

Representative in General Court:

Eric T. Turkington.....	Three Hundred Fifty-one	351
Blanks.....	One Hundred Seven	107

District Attorney:

Blanks.....	Four Hundred Forty-five	445
Others.....	Thirteen	13

Register of Probate:

Blanks.....	Four Hundred Fifty-three	453
Others.....	Five	5

County Treasurer:

Harland J. Gibbs.....	Two Hundred Thirteen	213
Blanks.....	Two Hundred Thirty-three	233
Noreen Mavro Flanders.....	Seven	7
Roy Meekins.....	Five	5

County Commissioner:

Robert T. Morgan, Sr.....	One Hundred Ninety-five	195
Elizabeth Lima Bryant.....	Two Hundred Thirty-six	236
Cora Medeiros.....	Three	3
Blanks.....	Twenty-three	23
Others.....	One	1

REPUBLICAN PARTY**Senator in Congress:**

Daniel W. Daly.....	One Hundred Ten	110
Jim Rappaport.....	One Hundred Twelve	112
Blanks.....	Thirty-three	33

Governor:

Steven D. Pierce.....	Eighty-eight	88
William F. Weld.....	One Hundred Fifty-four	154
Blanks.....	Thirteen	13

Lt. Governor:

Argeo P. Cellucci.....	One Hundred Twelve	112
Peter G. Torkildsen.....	Ninety-eight	98
Blanks.....	Forty-five	45

Attorney General:

Guy A. Carbone.....	Eighty-four	84
William C. Sawyer.....	One Hundred Nineteen	119
Blanks.....	Fifty-two	52

Secretary of State:

Paul McCarthy.....	One Hundred Eighty-five	185
Blanks.....	Seventy	70

Treasurer:

Joseph D. Malone.....	Two Hundred Two	202
Blanks.....	Fifty-three	53

Auditor:

Douglas J. Murray.....	One Hundred Seventy-eight	178
Blanks.....	Seventy-seven	77

Representative in Congress:

Jon L. Bryan.....	One Hundred Eighty-eight	188
Blanks	Sixty-seven	67

Councillor:

Scott Fox.....	One Hundred Seventy	170
Blanks.....	Eighty-five	85

Senator in General Court:

Henri Rauschenbach.....	One Hundred Ninety-seven	197
Blanks	Fifty-eight	58

Representative in General Court:

Sandra Hill.....	One Hundred Ninety-four	194
Blanks.....	Sixty-one	61

District Attorney:

Philip A. Rollins.....	One Hundred Ninety-nine	199
Blanks.....	Fifty-six	56

Register of Probate:

Emily H. Rose.....	Two Hundred Eleven	211
Blanks	Forty-four	44

County Treasurer:

Roy Meekins.....	One Hundred Ninety-five	195
Blanks	Fifty-three	53
Noreen Mavro Flanders.....	Seven	7

County Commissioner:

Blanks.....	One Hundred Fifty-nine	159
Robert T. Morgan, Sr.....	Fifty-six	56
Elizabeth Lima Bryant.....	Twenty-eight	28
Cora Medeiros.....	Nine	9

A public declaration of the votes cast was made by the Town Clerk, Jane P. Votta. The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the town hall to be kept the prescribed time.

Adjourned 11:20 p.m.

JANE P. VOTTA, CMC/AAE, Town Clerk

REPORT OF SPECIAL TOWN MEETING SEPTEMBER 27, 1990

At 7:00 p.m. Moderator Loud announced that 238 voters were present and the following articles contained in the official warrant were acted upon.

There was a great deal of discussion in regards to taking Article 3 first, however, after this was put to a vote it was defeated and, therefore, Article 1 was considered first.

Article 1. Voted to reduce appropriations voted at the Annual Town Meeting for the purpose of bringing the annual budget into compliance with Proposition 2½ as follows:

Moderator		
Salary	\$ 340.26	
Other Charges and Expenses	<u>39.00</u>	\$ 379.26
Selectmen		
Salaries	13,800.00	
Clerical Salaries	20,311.00	
Town Counsel	20,000.00	
Other Charges and Expenses	1,970.00	
Out of State Travel	<u>-0-</u>	\$56,081.00
Town Accountant		
Salary	30,740.00	
Clerical Salary	20,179.60	
Other Charges and Expenses	1,000.00	
Training and Seminars	<u>500.00</u>	\$52,419.60
Town Treasurer		
Salary	35,308.60	
Clerical Salary	19,818.24	
Tax Title Expenses	2,042.96	
Other Charges and Expenses	<u>3,500.00</u>	\$60,669.80
Tax Collector		
Salary	28,938.00	
Clerical Salaries	31,917.86	
Collector of Accounts Salary	1,060.00	
Other Charges and Expenses	<u>12,465.00</u>	\$74,380.86
Assessors		
Salaries	5,125.15	
Administrative Clerk	18,069.10	
Administrative Assistant Salary	23,150.40	
Assistant Assessor Salary	21,973.20	
Professional and Technical	6,000.00	
Cartographic Services	250.00	
Other Charges and Expenses	<u>2,748.60</u>	\$77,316.45

Board of Registrars of Voters		
Salaries	1,769.48	
Other Charges and Expenses	<u>12,024.10</u>	\$13,793.58
Town Clerk		
Salary	35,308.60	
Clerical Salaries	6,902.20	
Other Charges and Expenses	2,060.00	
Out of State Travel	<u>500.00</u>	\$44,770.80
Town Building		
Repairs and Materials	500.00	
Maintenance of Town Buildings	2,231.00	
Maintenance Contracts	900.00	
Town Hall Cleaners	8,673.60	
Police Station Cleaners	<u>3,469.44</u>	\$15,774.04
Two Constables		
Salaries		\$ 734.96
Finance Committee		
Clerical Salary	1,254.60	
Other Charges and Expenses	600.00	
Reserve Fund	<u>18,000.00</u>	\$19,854.60
Personnel Board		
Clerical Salary	11,943.40	
Longevity (All departments)	6,433.00	
Maintenance Agreements (Equipment)	125.00	
Other Charges and Expenses	110.00	
Office Equipment	<u>125.00</u>	\$18,736.40
Conservation Commission		
Caretakers Salary	4,365.90	
Secretary Salary	3,022.50	
Advertising	150.00	
Postage	100.00	
Office Supplies	200.00	
Maintenance Expenses	4,500.00	
Travel Expenses	50.00	
Training and Seminars	150.00	
Memberships	<u>79.76</u>	\$12,618.16
Planning Board		
Clerical Salaries	2,117.50	
Consulting-Engineering	750.00	
Legal Services	500.00	
Advertising	400.00	
Postage	50.00	
Office Supplies	50.00	
Other Charges and Expenses	<u>100.00</u>	\$ 3,967.50

Board of Appeals		
Clerical Salary	9,697.79	
Legal Services	2,000.00	
Advertising	760.00	
Office Supplies	500.00	
Other Charges and Expenses	235.00	
		<hr/>
		\$13,192.79
Resident Homesite Committee		
Clerical Salaries		\$ 3,427.87
Funded from Trust Funds, voted but not raised from taxation- this amount is not in the totals.		
Unclassified - Selectmen		
FICA Expenses	23,130.00	
Pension Fund	155,721.00	
Workers' Compensation Fund	6,000.00	
Unemployment Compensation	32,256.70	
Insurance Expense	109,250.00	
Unemployment Health Insurance Cont.	6,000.00	
Insurance-Medical Employer Cont.	398,975.56	
Parking Clerk/Hearing Officer	1,250.00	
Street Lighting Expense	52,500.00	
Town Report	6,700.00	
Traffic Violation Ctrl. System	4,000.00	
Town Building Utilities	32,000.00	
Computer Payroll Service Contract	5,575.00	
Sale of Town Owned Land	200.00	
Christmas Lighting	700.00	
Copy Machine Supplies	1,500.00	
Lease of Land for Drainage	750.00	
Lease of Circuit Avenue Lot	750.00	
M. V. Campground Lease of Land	2.00	
Annual Audit	16,000.00	
Telephone Expenses	18,000.00	
Advertising	1,000.00	
Computer Supplies, Maintenance & Expense	5,000.00	
Computer Maintenance Contracts	14,450.00	
Postage	815.00	
Gasoline	40,000.00	
M. V. Land & Water Commission	18,151.90	
M. V. Regional Refuse and Recovery	161,920.22	
		<hr/>
		\$1,112,597.38
Police Department		
Chief Salary	45,854.86	
Office Managers Salary	24,412.80	
Detective Sergeant Salary	36,649.60	
Patrolmen Salaries	298,493.82	
Summer, Temp. and Special Police	48,678.88	
Patrol Sergeant Salary	36,337.60	
Additional Salary Expense	61,565.72	
Maintenance and Operation of Cruisers	3,500.00	
Office Supplies	3,300.00	
Uniforms and Equipment	18,500.00	
Training Schools	2,500.00	
		<hr/>
		\$579,793.28

Fire Department		
Chief Salary	4,600.00	
Deputy Chief Salaries	3,400.00	
Captains' Salaries	7,200.00	
1st Lieutenants' Salaries	4,550.00	
2nd Lieutenants' Salaries	4,375.00	
Stewards' Salaries	1,038.00	
Fire Persons' Salaries	31,000.00	
Superintendent of Fire Alarm	1,200.00	
Building Repairs	4,000.00	
Fire Alarm System	1,000.00	
Contingent Expenses	33,430.00	
		\$95,793.00
Ambulance		
Supervisors' Salary	1,275.00	
EMT Salaries	29,690.00	
Shift Pay	17,134.00	
Run Pay	10,000.00	
Immunization of EMTS	1,200.00	
EMT'S TFR	3,000.00	
Training and Tuition	6,000.00	
Contingent Expenses	9,220.00	
		\$77,519.00
Building Inspector		
Salary	32,190.08	
Clerk Salary	21,010.40	
Assistant Wire Inspector	567.15	
Separate Inspectors	8,921.00	
Office Expenses	1,300.00	
Auto Allowance	500.00	
Membership (Dues)	60.00	
Instructional and Conferences	800.00	
		\$65,348.63
Shellfish Department		
Constable Salary	28,326.40	
Deputy Constable Salaries	26,832.40	
Holiday, Overtime Pay	2,237.92	
Town Share, Marine Biologist	11,500.00	
Propagation of Shellfish	100.00	
Freight, Advertising, Postage and Rings	200.00	
Office Supplies	100.00	
Truck Expenses	600.00	
Uniforms, F.W. Gear, Etc.	300.00	
Boat Expenses	450.00	
Travel Conference Dues	300.00	
Equipment	500.00	
		\$71,536.72
Civil Defense		
Other Charges and Expenses		\$ 200.00
Animal Control		
Animal Control Officer Salary	21,195.20	

Other Charges and Expenses	1,400.00	
Auto Allowance	850.00	
		\$23,445.20
Harbor Master		
Harbor Master Salary	8,500.00	
Assistant Harbor Master Salary	7,786.23	
Other Charges and Expenses	10,685.00	
		\$26,971.23
Marina Manager		
Marina Manager Salary	15,000.00	
Dock Attendants Salary	20,307.80	
Other Charges and Expenses	2,250.00	
		\$37,557.80
Forestry Department		
Tree Warden Salary	1,065.69	
Forestry Salaries	20,908.26	
Repair of Trucks and Equipment	300.00	
Trimming and Care of Trees	400.00	
New Trees and Fertilizer	400.00	
Insect and Pest Control	673.00	
State Licenses	50.00	
		\$23,796.95
School Department		
Administrative Personnel	60,523.00	
Instructional	1,238,340.00	
Services	110,371.00	
Fixed Charges	1,200.00	
Operation and Maintenance	142,857.00	
Reserve	7,500.00	
		\$1,560,791.00
Martha's Vineyard Regional High School		
M.V.R.H.S. District Assessment	820,214.13	
M.V.R.H.S. Bus Assessment Share**	-0-	
		\$820,214.13
Highway Department		
Superintendent Salary	37,088.17	
Administrative Clerk Salary	18,442.90	
Assistant Superintendent Salary	32,198.40	
Carpenter's Salary	29,536.00	
Mechanic's Salary	32,198.40	
Heavy Motor Equipment Operator Salaries	158,541.20	
Other Salaries and Wages and Overtime	57,047.20	
Landfill Services	6,000.00	
Snow Removal	8,000.00	
Collection of Offal	4,000.00	
Carpenter's Expense	800.00	
Mechanic's Expenses	800.00	

**Appropriation removed by school

Other Charges and Expenses	40,000.00	
Resurfacing Concrete Roads	<u>20,000.00</u>	\$444,652.27
Traffic and Parking Committee		
Other Charges and Expenses		<u>\$ 3,500.00</u>
Cemetery Department		
Commissioners' Salaries	489.97	
Cemetery Labor	32,498.80	
Memorial Day	550.00	
Other Charges and Expenses	4,625.00	
Chairman's Expenses	<u>125.00</u>	\$38,288.77
Board of Health		
Public Sanitaries - Attendants	36,211.52	
Board of Health Salaries	7,852.08	
Health Agents Salary	24,376.80	
Clerical Salary	11,887.20	
Mosquito Control Salaries	700.00	
Fog Spraying Mosquitoes Salaries	1,500.00	
Professional Services	50,000.00	
Maintenance of Heavy Machinery	3,000.00	
Refuse District Tipping Fees	156,590.00	
Lease of Track Loader	18,491.92	
Legal Services	3,000.00	
Public Health Nursing Services	2,680.00	
Office Supplies	600.00	
Public Sanitaries, Materials	5,500.00	
Other Charges and Expenses	1,500.00	
Auto Allowance	300.00	
School, Seminars and Travel	500.00	
Septic Lagoons Construction	1,000.00	
Office Equipment	300.00	
Transfer Station	<u>11,608.00</u>	\$337,597.52
Council on Aging		
Salaries	48,460.36	
Older Americans Acts	8,100.00	
Social Day Care	3,412.53	
Office Expenses	4,713.30	
Other Charges and Expenses	<u>5,800.00</u>	\$70,486.19
Veterans' Department		
Other Charges and Expenses	400.00	
Benefit Payments	<u>7,500.00</u>	\$ 7,900.00
Library		
Salaries	34,284.70	
Equipment Maintenance	400.00	101
Books and Periodicals	6,912.00	
Supplies and Expenses	<u>1,902.18</u>	\$43,498.88

Arts Council		
Other Charges and Expenses	500.00	
Parks and Recreation		
Park Clerical Salaries	1,211.76	
Director of Recreation	8,251.20	
Tennis Instructor	360.40	
Tennis Court Attendants	5,784.00	
Town Beaches	23,566.70	
General Labor	7,865.60	
Supervised Recreational Area	12,237.12	
Park Foreman	26,457.60	
Maintenance Craftsman	24,190.40	
Town Beach Expenses	750.00	
Plants and Bedding	2,000.00	
Materials and Equipment	1,400.00	
Fertilizer, Shrubs and Trees	3,000.00	
Lights at B.B. Court	450.00	
Little League Baseball	500.00	
Band Concerts	3,000.00	
Other Charges and Expenses	9,000.00	
		\$130,024.78
Historical Commission		
Photos, Maps, Etc.	1,500.00	
Office Supplies	500.00	
		\$ 2,000.00
Debt Schedule		
Bond on Harbor Rehabilitation Project Phase I		
Principal	10,000.00	
Interest	6,165.92	
1987 - Ten Year General Obligation Bond:		
Principal	55,000.00	
Interest	19,044.00	
Bond Registrar and Transfer Agent	100.00	
Four Year Library Bond:		
Principal	35,000.00	
Interest	10,150.00	
Interest on Library Addition Bond:		
Anticipation Notes	--	
Other Debt Expenses:		
Interest on Temporary Borrowings and Applicable Charges	20,000.00	
Preparation of Official Financial Statement for Borrowing Purposes	5,000.00	
Interest and applicable Charges for New Harbor Facilities, Bulkhead Repairs and Landscaping	5,000.00	
Total Debt		\$165,459.92
Total Raised Taxation Budgets		\$6,204,162.45
Total Cuts from April Annual Town Meeting: \$338,741.40		

Article 2. Voted to transfer from the line item Board of Registrars Salaries Account No. 0100-163-5110 the sum of One Hundred Ten Dollars and Sixty-one Cents (\$110.61) to the line item Board of Registrars other charges and expenses Account No. 0100-163-5700.

Article 3. This article which had been petitioned was defeated by a standing vote of -

Yes 71

No 118

The article read “to see if the Town will vote to transfer from free cash or any available funds the sum of \$49,643.00 (Forty-nine Thousand Six Hundred Forty-three Dollars) to reinstate 2 (two) permanent full time police positions which the department has been instructed to cut from their budget.”

Article 4. Voted to amend the bylaws Section III (c) (8) “Sale of town owned land” to read as follows:

“8. Properties deeded to the Oak Bluffs Resident Homesite Committee by the Board of Selectmen in accordance with #7 above and as conveyed to the Resident Homesite Committee and the Town of Oak Bluffs pursuant to Article 21 of the Special Town Meeting of September 17, 1987 and may be conveyed by a deed (in accordance with Massachusetts General Laws, Chapter 40, Section 3), signed by a majority of both the Board of Selectmen and of the Resident Homesite Committee as authorized by a vote of the Board of Selectmen and that Committee in conformity with the guidelines and restrictions for the implementation of the Oak Bluffs Resident Homesite program to a person or persons who have qualified under eligibility requirements of the committee guidelines and any deed so conveyed shall be presumed conclusive as to the qualifications of the purchaser. The expenses of the preparation and recording of the deed shall be borne by the purchaser.”

Article 5. Voted that there shall be established a water pollution abatement district as recommended by the Division of Water Pollution Control and approved by the Water Resource Commission, to include the Towns of Tisbury, Oak Bluffs, West Tisbury, Chilmark, Gay Head and a portion of Edgartown, and the construction, acquisition, extension, improvement, maintenance and operation of a system of water pollution abatement facilities by the said District in accordance with the provisions of Chapter twenty-one of the General Laws.

Article 6. Voted that the Water Pollution Abatement District shall obtain the approval of the Water Pollution Abatement plan by all of the member towns prior to the submittal of the said plan to the Division of Water Pollution Control in accordance with Chapter twenty-one, Section thirty-two of the General Laws.

Article 7. Voted that the Board of Health shall share joint powers for the appointment of Commissioners to the Water Pollution Abatement District with the Board of Selectmen.

Article 8. Voted that the sum of \$3,000.00 (Three Thousand Dollars) shall be transferred from the Board of Health budget line item Professional Services to the budget of the Water Pollution abatement District.

Article 9. Voted to appropriate the sum of \$38,193.00 (Thirty-eight Thousand One Hundred Ninety-three Dollars) to be provided under the provision of Chapter 15 of the Acts of 1988, which provides for state aid to highways.

It is to be noted that Constable, George H. Fisher, Jr. who also is a Sergeant on the Oak Bluffs Police Department did not count any of the votes referred to in Article 3.

Article 4 was sent to the Attorney General on October 2nd for approval and the Department of Public Works was notified of the vote contained in Article 9 on the same date.

At 9:32 p.m. Moderator Loud accepted a motion to adjourn and it was properly seconded and voted to adjourn at that time.

JANE P. VOTTA, CMC/AAE
Town Clerk

A copy of the handout at this Special Town Meeting is attached to these minutes.

REPORT OF THE MASSACHUSETTS STATE ELECTION

NOVEMBER 6, 1990

The Polls opened at 7:00 a.m. and Warden George H. Fisher, Jr. was in attendance as was Diane Kenney, Mathilde Smith, Deborah deB. Ratcliff, Louis G. Votta and Town Clerk, Jane P. Votta.

Throughout the day the following served as poll workers: Margaret Wray, Wilson J. Thomas, Leona Flu, Lois DeBettencourt and Peter A. Moreis, Jr.

At 8:00 p.m. the Warden declared the polls closed and there had been One Thousand Four Hundred and Sixty-three (1,463) votes cast.

The following assisted in the counting of ballots: Diane Kenney, Margaret Wray, Lois DeBettencourt, Bonnie Abdelnour, Vivian Poindexter, David Madeiras, Edna Zeppernick, Fritz Knight, Donald Madeiras, Pamela Martisaukas, Bertha Madeiras, Tammy L. Madeiras, Susan Phillips, Carrie Tankard, Barbara Houtman, Beverly Edwards, William Stafursky, Marguerite Cook, Audrey LeVasseur, Joyce Zimmerman and Kathleen McKechnie.

Senator in Congress:

John F. Kerry.....	Eight Hundred Sixty-four	864
Jim Rappaport.....	Five Hundred Forty-six	546
Blanks.....	Fifty-three	53

Governor and Lieutenant Governor:

Silber and Clapprood.....	Seven Hundred Five	705
Weld and Cellucci.....	Six Hundred Ten	610
Umina and DeBerry.....	Sixty-six	66
Blanks.....	Eighty-one	81
Others.....	One	1

Attorney General:

L. Scott Harshbarger.....	Eight Hundred Sixteen	816
William C. Sawyer.....	Four Hundred Ninety-six	496
Blanks.....	One Hundred Fifty	150
Others.....		1

Secretary of State:

Michael Joseph Connolly.....	Six Hundred and Seventy-seven	677
Paul McCarthy.....	Four Hundred Forty-two	442
Barbara F. Ahearn.....	Two Hundred Fourteen	214
Blanks.....	One Hundred Thirty	130

Treasurer:

William Francis Galvin.....	Five Hundred Sixty-eight	568
Joseph D. Malone.....	Six Hundred Thirteen	613
C. David Nash.....	One Hundred Fifty-three	153
Blanks.....	One Hundred Twenty-nine	129

Auditor:

A. Joseph DeNucci.....	Six Hundred Sixty	660
Douglas J. Murray.....	Four Hundred Sixty-seven	467
Steven K. Sherman.....	One Hundred Forty-nine	149
Blanks.....	One Hundred Eighty-seven	187

Representative in Congress:

Gerry E. Studds.....	One Thousand Three	1,003
Jon L. Bryan.....	Four Hundred Nineteen	419
Blanks.....	Forty-one	41

Councillor:

Rosemary S. Tierney.....	Seven Hundred Thirty	730
Scott Fox.....	Five Hundred Forty-one	541
Blanks.....	One Hundred Ninety-two	192

Senator in General Court:

Henri Rauschenback.....	One Thousand and Eighty	1,080
Blanks.....	Three Hundred Eighty-one	381
Others.....	Two	2

Representative in General Court:

Eric T. Turkington.....	Nine Hundred Thirty-three	933
Sandra Hill.....	Four Hundred Forty-five	445
Blanks.....	Eighty-five	85

District Attorney:

Phillip A. Rollins.....	One Thousand Eighty-one	1,081
Blanks.....	Three Hundred Eighty-one	381
Others.....	One	1

Register of Probate:

Emily H. Rose.....	One Thousand One Hundred Twenty-seven	1,127
Blanks.....	Three Hundred Thirty-five	335
Others.....	One	1

County Treasurer:

Harland J. Gibbs.....	One Hundred Twenty-four	124
Roy Meekins.....	Three Hundred Eighty-one	381
Noreen Mavro Flanders.....	Nine Hundred Two	902
Blanks.....	Fifty-four	54
Others.....	Two	2

County Commissioner:

Robert T. Morgan, Sr.....	Five Hundred Seventy-five	575
Elizabeth Lima Bryant.....	Five Hundred Ninety-six	596
Cora S. Medeiros.....	Two Hundred Forty-three	243
Blanks.....	Forty-eight	48
Others.....	One	1

Dukes County Charter Commission:

Timothy R. Carroll.....	Five Hundred Sixty-two	562
Joseph L. Eldredge.....	Five Hundred Forty-five	545
Edward Farrow.....	Four Hundred Sixty-four	464
Robert H. Farwell.....	Four Hundred Thirty	430
Richard A. Greene.....	Four Hundred Ninety-five	495
Richard A. Hagen.....	Four Hundred Ten	410
Robert Hulsizer.....	Three Hundred Seventy-six	376
A. Charles Laws.....	Four Hundred Eighty-four	484
Edward J. Logue.....	Four Hundred Fifty-five	455
Margaret DeVane Logue.....	Four Hundred Thirty	430
Myles Peter Rogers, Jr.....	Four Hundred Sixty-five	465
Marianne D. Silva.....	Seven Hundred Twenty	720
Edmund A. Stanley, III.....	Three Hundred Sixty-two	362
Richard E. Steves.....	Three Hundred Fifty	350
Robert L. Stutz.....	Five Hundred Thirty-five	535
Elizabeth Speakman Talbot.....	Six Hundred Ninety-four	694
Howard Ulfelder, Jr.....	Four Hundred Forty-one	441
Blanks.....	Thirteen Thousand Seven Hundred Three	13,703
Leonard Jason.....	Six	6
Cynthia Riggs.....	Twelve	12
Benjamin L. Hall, Jr.....	Five	5
Other.....	One	1

Martha's Vineyard Commission:

Elizabeth Lima Bryant.....	Nine Hundred Eight	908
Linda B. Sibley.....	Seven Hundred Fifteen	715
John D. Best.....	Five Hundred Fifty	550

Michael Colaneri.....	Six Hundred Forty-three	643
Robert P. Lee.....	Four Hundred Eighty-six	486
Alan J. Schweikert.....	Seven Hundred Seventy-two	772
Thomas N. Sullivan.....	Five Hundred Five	505
Thomas A. Durawa.....	Twenty-five	25
Benjamin L. Hall, Jr.....	Eighty-seven	87
Cynthia Riggs.....	Seventy-six	76
Leonard Jason.....	Eighty	80
Others.....	Twenty-two	22
Blanks.....	Eight Thousand Two Hundred Ninety-eight	8,298

Question No. 1

Yes.....	Nine Hundred Sixty-six	966
No.....	Three Hundred Sixty-four	364
Blanks.....	One Hundred Thirty-three	133

Question No. 2

Yes.....	Five Hundred Fifteen	515
No.....	Eight Hundred Seventy-seven	877
Blanks.....	Seventy-one	71

Question No. 3

Yes.....	Three Hundred Eighty-six	386
No.....	One Thousand Twenty-two	1,022
Blanks.....	Fifty-five	55

Question No. 4

Yes.....	Six Hundred Seventeen	617
No.....	Six Hundred Seventy-three	673
Blanks.....	One Hundred Seventy-three	173

Question No. 5

Yes.....	Five Hundred Thirty-six	536
No.....	Eight Hundred Three	803
Blanks.....	One Hundred Twenty-four	124

Question No. 6

Yes.....	Seven Hundred Twenty-seven	727
No.....	Five Hundred Ninety-six	596
Blanks.....	One Hundred Forty	140

Question No. 7

Yes.....	Seven Hundred Forty-nine	749
No.....	Five Hundred Thirty	530
Blanks.....	One Hundred Eighty-four	184

Question No. 8

Yes.....	Seven Hundred Forty-four	744
No.....	Four Hundred Ninety-five	495
Blanks.....	Two Hundred Twenty-four	224

Question No. 9

Yes.....	Four Hundred Eight-eight	488
No.....	Six Hundred Sixty-one	661
Blanks.....	Three Hundred Fourteen	314

A public declaration of the votes cast was made by the Town Clerk, Jane P. Votta. The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the Town Hall to be kept the prescribed time.

Adjourned 4:50 a.m.

JANE P. VOTTA, CMC/AAE, Town Clerk

REPORT OF THE BOARD OF REGISTRARS OF VOTERS

To the Residents of Oak Bluffs:

The Board of Registrars of Voters have prepared the following information and therefore, thought you may find it to be of interest.

Date of Election	Type of Election	No. Reg. Voters	No. Voted	% Voted
4/12/90	Annual Town Election	1897	1184	62%
5/15/90	Special Town Election (Override)	1902	702	37%
6/26/90	Speical Town Election (Override)	1902	722	38%
9/18/90	State Primary	1934	713	37%
11/6/90	State Election	1961	1463	75%

Respectfully submitted,

WILSON J. THOMAS

MATHILDE E. SMITH

JANE P. VOTTA, CMC/AAE, Town Clerk
Oak Blufs Board of Registrars of Voters

WATER DEPARTMENT

During the year of 1990 the Water Department experienced similar financial restraints as did the rest of the State. We found ourselves cutting back on projects, laying personnel off and cutting back hours of the remaining personnel. We find ourselves at a point now where the water rates do not cover the costs of operations. Since we have decreased our budget year after year for the past four years we do not feel it is because of mismanagement or over spending. The fact of the matter is that health insurance, electrical costs, workmens compensation, gasoline and other fixed costs have skyrocketed. This, coupled with the fact that one-third of our budget goes directly to debt payments, leaves us with very little to spend.

Since the current system was not designed to meet modern day demands and our goal is to keep the water bills to a minimum we will have an article before you to consider allowing the department to form a water district. This will allow the department to reorganize the way it handles its finances which will enable us to continue to keep the current rates and have additional funds for future rehabilitation projects around town.

On another note, we are happy to say that the department was able to obtain \$15,000.00 worth of building materials as a gift from a bank foreclosure. This was done with the help of Edward Pierce of Waterfront Associates.

We have received more State monies to help us off set our financial obligations.

We would also like to submit the following:

Annual Water Pumpage	1988	335,288,000 gallons
	1989	282,700,400 gallons
	1990	236,285,000 gallons
Highest Daily	Aug. 16, 1988	2,837,800 gallons
	July 3, 1989	1,600,400 gallons
	July 17, 1990	2,817,200 gallons

As you can see the summer numbers remain high but the figures continue to decrease which is an indication of the slow down we are currently realizing.

In general the Water Commissioners would like to wish all a happy and prosperous New Year, and hope that the economy will rise and the troops in Saudi Arabia all come home safely.

Respectfully submitted,

STEVEN T. KENNEY

PERSONNEL BOARD

We respectfully submit our department report for the 1990 Town Report.

In these difficult times, the Personnel Board has attempted to make the painful personnel cuts that are financially necessary, while continuing to strive for an equitable salary for all Town employees. It has been an arduous task, with many differing opinions - hopefully, all those affected, along with the Townspeople, will support our final decisions.

We are pleased to welcome to our board a new member, Raymond Skladzien. It is always difficult to find a dedicated taxpayer who will volunteer their time to serve on a Town board. We applaud anyone who is willing to work so hard without compensation for the benefit of our Town.

We look forward to better times ahead.

Respectfully submitted,

VIOLET REGO, Chairperson
KATHLEEN CHESK
BARBARA GIBSON
JOHN CORREIA
LLOYD HENKE
WILLIAM BLAIR
RAYMOND SKLADZIEN

MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1990:

A. K. Barbey Poor Bequest	\$ 25,924.88	
Rebecca Clarke Poor Bequest	3,946.28	
Ichabod Norton Poor Bequest	<u>3,828.00</u>	\$ 33,699.16
Cemetery Perpetual Care Funds	12,622.96	
Workmen's Compensation Trust Fund	85,331.92	
Stabilization Fund	76,678.27	
Municipal Buildings and Property Fund	6,656.08	
Town of Oak Bluffs - Resident Homesite Fund	146,444.83	
Town of Oak Bluffs Self Insurance Fund	<u>5,901.07</u>	\$333,635.13
TOTAL		<u><u>\$367,334.29</u></u>

Respectfully submitted,

PATRICIA A. COSTA

TOWN ACCOUNTANT

Mr. Roger W. Wey, Chairman
Board of Selectmen
Oak Bluffs, MA 02557

Dear Mr. Wey:

This report contains a statement of receipts and expenditures, summary of appropriation accounts for the fiscal year 1990, and the balance sheet for the year ending June 30, 1990.

In accordance with the provisions of Chapter 41, Section 61 of the Massachusetts General Laws, we submit this Annual Report of the Oak Bluffs Accounting Department. The information contained herein are unaudited.

Respectfully submitted,

PATRICK A. PHELAN
Town Accountant

Town of Oak Bluffs
GENERAL FUND: 0100
REPORT OF REVENUES & EXPENDITURES
FISCAL YEAR JULY 1, 1989 TO JUNE 30, 1990

REVENUE AND OTHER FINANCING SOURCES

Taxes (Net of Refunds):

Personal Property	110,873	
Real Estate	4,654,791	
Tax Liens Redeemed	19,871	
Motor Vehicle Excise	159,926	
Penalty & Interest - Property Taxes	57,535	
Penalty & Interest - Excise Taxes	6,008	
Penalty & Interest - Tax Lien Redemptions		
Hotel & Motel Tax	78,779	
Total Taxes		5,087,783

Charges for Services:

Parks & Recreation	6,500
Dockage Fees	313,327
Refuse Collection	185,476
Other Charges for Services	
Fees	17,516
Fees Retained from Tax Collectors	4,100
Rentals	503
Departmental - General Government	19,425
Departmental - Human Services	
Departmental - Public Safety	76,722

Total Charges for Services

Licenses & Permits:		
Alcoholic Beverages Licenses	26,225	
Other Licenses & Permits	71,545	
Total Licenses & Permits		97,770
Revenues from the State:		
Abatements to Veterans	525	
Abatement to Surviving Spouse	175	
Abatements to the Blind	350	
Abatements to the Elderly	22,823	
Protection of Shellfish		
Veterans Benefits	2,477	
Highway Reconstruction & Maintenance	14,858	
Highway Transit & Fringe	60,932	
Lottery, Beano, & Charity	16,632	
Highway Transit & Fringe	10,542	
Highway Fund	2,618	
Other Cherry Sheet Revenue	15,555	
Other State Revenue		
Total State Revenue		147,487
Fines & Forfeitures		24,072
Miscellaneous Revenue:		
Earnings on Investments	46,946	
Other	3,780	
Total Miscellaneous Revenue		50,726
Schools:		
State Education Aid		82,199
Total Revenue		<u>6,113,606</u>
Other Financing Sources:		
Select Real Estate	41,000	
Transfer from Special Revenue Funds	30,450	
Transfer from Trust Funds		
Proceeds from Sale Notes	<u>3,200,000</u>	
Total Other Financing Sources		<u>3,271,450</u>
Total Revenues and Other Financing Sources		<u><u>9,385,056</u></u>

EXPENDITURES AND OTHER FINANCING USES

Moderator		
Personal Services		321
Selectmen		
Personal Services	52,038	
Purchase of Services	28,928	
Other Charges	5,420	
Out of State Travel	<u>360</u>	
		86,746
Finance Committee		
Other Charges		1,346

Town Accountant

Personal Services	48,352	
Purchase of Services	12,875	
Other Charges	<u>2,462</u>	
		63,689

Assessors

Personal Services	66,836	
Purchase of Services	92,475	
Supplies	248	
Other Charges	<u>3,381</u>	
		162,940

Town Treasurer

Personal Services	52,984	
Other Charges	<u>3,886</u>	
		56,870

Tax Collector

Personal Services	57,609	
Other Charges	<u>11,303</u>	
		68,912

Personnel Board

Personal Services	15,655	
Other Charges	<u>250</u>	
		15,905

Tax Title Foreclosure

Purchase of Services	9,390	
Tax Titles	<u>5,000</u>	
		14,390

Town Clerk

Personal Services	43,606	
Other Charges	2,226	
Out of State Travel	<u>445</u>	
		46,277

Registrars of Voters

Personal Services	904	
Other Charges	<u>11,129</u>	
		12,033

Conservation Commission

Personal Services	6,964	
Purchase of Services	100	
Supplies	331	
Other Charges	<u>5,397</u>	
		12,792

Planning Board

Personal Services	1,243	
Other Charges	<u>656</u>	
		1,899

Zoning Board of Appeals			
Personal Services	8,229		
Purchase of Services	2,531		
Other Charges	<u>521</u>		
			11,281
Other Development			
Personal Services	936		
Other Charges	<u>200</u>		
			1,136
Town Buildings			
Personal Services	10,99		
Purchase of Services	900		
Other Charges	<u>33,518</u>		
			45,411
Town Report			
Purchase of Services			6,593
Other General Government			
Personal Services	7,817		
Purchase of Services	18,228		
Other Charges	<u>40,023</u>		
			66,058
Police Department			
Personal Services	567,756		
Other Charges	<u>28,983</u>		
			596,734
Fire Department			
Personal Services	28,300		
Other Charges	3,555		
Capital Outlay	<u>33,529</u>		
			65,384
Ambulance Services			
Personal Services	54,488		
Other Charges	<u>5,405</u>		
			59,893
Building Inspectors			
Personal Services	62,856		
Other Charges	<u>3,177</u>		
			66,033
Animal Control Officer			
Personal Services	21,145		
Other Charges	<u>2,427</u>		
			23,572
Traffic Control Committee			
Purchase of Services			5,175

Forestry Department		
Personal Services	17,717	
Other Charges	<u>3,839</u>	21,556
Harbor Master		
Personal Services	34,167	
Other Charges	<u>16,001</u>	50,168
Marina Manager		
Personnel Services		4,500
Highway Administration		
Personal Services		80,152
Highway Construction & Maintenance		
Personal Services	180,460	
Other Charges	42,358	
Capital Outlay	<u>18,718</u>	241,536
Snow & Ice Control		
Other Charges		6,620
Street Lighting		
Purchase of Services		59,836
Other Highway Costs		
Personal Services	62,853	
Other Charges	<u>1,434</u>	64,287
Waste Collection & Disposal		
Purchase of Services	312,419	
Other Charges	<u>5,510</u>	317,929
Cemetery Department		
Personal Services	22,998	
Other Charges	<u>2,245</u>	25,243
Board of Health		
Personal Services	42,944	
Purchase of Services	43,278	
Supplies	610	
Other Charges	3,784	
Capital Outlay	<u>24,492</u>	115,108
Nursing Services		
Purchase of Services		4,574
Council on Aging		
Personal Services	46,605	
Other Charges	<u>18,756</u>	65,361

Veterans' Services		
Other Charges		2,568
Library Department		
Personal Services	31,973	
Supplies	750	
Other Charges	9,950	
		46,673
Recreation		
Purchase of Services	63,122	
Other Charges	13,755	
		76,877
Parks		
Personal Services	48,921	
Other Charges	9,846	
		58,767
Historical Commission		
Supplies	500	
Other Charges	810	
		1,310
Celebrations		
Other Charges		2,880
Other Culture		
Other Charges		42
Retirement		
Personal Services		121,287
Debt & Interest:		
Debt Payments	70,000	
Long-Term Debt Interest	29,479	
Short-Term Debt Interest	40,300	
		139,779
Unemployment Insurance		
Personal Services		30,068
Medicare Insurance		
Personal Services		18,035
Insurance		
Purchase of Services		482,318
Gasoline		
Other Charges		33,173
Shellfish Department		
Personal Services	64,109	
Purchase of Services	13,356	
Other Charges	1,926	
		79,391

Public Restrooms		
Personal Services	28,270	
Other Charges	<u>3,769</u>	
		32,039
Public Schools		
Martha's Vineyard Regional High School	738,065	
Personal Services & Other Charges	1,311,426	
Purchase of Services	<u>83,546</u>	
		2,133,037
State Assessments		
County Tax	60,473	
Motor Vehicle Excise Bills	358	
Air Pollution Control District	588	
Parking Surcharges		
Regional Transit Authority	<u>5,677</u>	
		67,096
Other Financing Uses		
Transfer to Special Revenue Funds	5,282	
Transfer to Trust Funds	6,000	
Transfer to Capital Projects Funds	140,000	
Repayment of Notes	<u>1,800,000</u>	
		1,951,282
TOTAL EXPENDITURES & OTHER FINANCING USES		<u>7,845,242</u>
EXCESS OF REVENUES OVER EXPENDITURES		1,539,814
FUND BALANCE JULY 1, 1989		<u>394,473</u>
FUND BALANCE JUNE 30, 1990		<u><u>1,937,287</u></u>

Town of Oak Bluffs
BALANCE BALANCE
For the Fiscal Year Ending June 30, 1989
Fund: 0100

Assets:

Petty Cash	101.50
Cash Unrestricted Checking	1,123,298.09
Cash Restricted Checking	43,831.84
1987 Personal Property Taxes Receivable	214.12
1988 Personal Property Taxes Receivable	552.65
1989 Personal Property Taxes Receivable	5,694.31
1990 Personal Property Taxes Receivable	64,492.17
1988 Real Estate Taxes Receivable	1,644.04
1989 Real Estate Taxes Receivable	147,217.26
1990 Real Estate Taxes Receivable	1,672,068.44
1984 Allowance for Abatement & Exemptions	(87.53)
1985 Allowance for Abatement & Exemptions	(131.00)
1986 Allowance for Abatement & Exemptions	(950.51)
1987 Allowance for Abatement & Exemptions	(2,643.51)
1988 Allowance for Abatement & Exemptions	(81,524.96)
1989 Allowance for Abatement & Exemptions	(67,964.38)
1990 Allowance for Abatement & Exemptions	(107,017.13)
Tax Liens Receivable	25,679.89
1984 Motor Vehicle Excise Receivable	9.36
1985 Motor Vehicle Excise Receivable	207.47
1986 Motor Vehicle Excise Receivable	1,387.31
1987 Motor Vehicle Excise Receivable	6,261.95
1988 Motor Vehicle Excise Receivable	10,055.74
1989 Motor Vehicle Excise Receivable	22,477.77
1990 Motor Vehicle Excise Receivable	28,739.26
1989 Boat Excise Receivable	120.00
Refund of Expenditure Receivable	
Due from Water Fund 2800	3,873.41
Tax Foreclosures Receivable	13,348.77

Total Assets	<u>\$, , .</u>
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Liabilities and Fund Equity

Accrued Summer Teachers Payroll	63,238.84
Payroll Withholdings Payable	47,258.92
Unclaimed Items/Tailings	1,218.50
Unearned Revenue (Dockage Fees)	46,803.50
Excess Sale of Land of Low Value	43,831.84
Deferred Revenue - Property	392,421.64
Deferred Revenue - Tax Liens	25,679.89
Deferred Revenue - Tax Foreclosures	13,348.77
Deferred Revenue - Motor Vehicle	69,138.86
Deferred Revenue - Boat Excise	120.00

Anticipation Notes Payable			1,400,000.00
Deferred Revenue - Refund of Expenditure			367.09
Fund Balance Reserved for Expenditures			50,000.00
Fund Balance Reserved for Encumbrance	352,214.25???		, .
Fund Balance Reserved for Petty Cash			101.50
Undesignated Fund Balance	209,845.70	(556,287)???	, .
Unreserved Fund Balance Over/Under Assessments			
Unreserved Fund Balance - Appropriation Deficits	XXX		130,000.00
Total Liabilities & Fund Equity			<u>\$, , .</u>

Town of Oak Bluffs
FEDERAL REVENUE SHARING FUNDS
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1990
Fund: 1100

Revenue and Financing Sources			
Earnings on Investments		588	
Expenditures and Financing Uses			
Transfer to General Fund		30,153	
Transfer to Special Revenue Fund: 1701		<u>5,000</u>	35,153
Excess of Revenues Over Expenditures			(34,565)
Fund Balance July 1, 1989			<u>34,565</u>
Fund Balance June 30, 1990			<u>-0-</u>

Town of Oak Bluffs
SCHOOL LUNCH FUND
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1990
Fund: 1200

Revenues and Financing Sources:			
Local Receipts		11,859	
State Receipts		<u>8,244</u>	20,103
Expenditures and Financing Uses:			
Personal Services			<u>18,596</u>
Excess of Revenues Over Expenditures			1,507
Fund Balance July 1, 1989			<u>93</u>
Fund Balance June 30, 1990			<u>1,600</u>

BALANCE SHEET
SCHOOL LUNCH FUND
For the Fiscal Year Ending June 30, 1990
Fund: 1200

Asset:

Cash Unrestricted Checking	1,600
Total Assets	<u>1,600</u>

Liabilities & Fund Balance:

Undesignated Fund Balance	<u>1,600</u>
Totals Liabilities and Fund Balance	<u>1,600</u>

Town of Oak Bluffs
HIGHWAY IMPROVEMENT FUNDS
REPORT OF REVENUES AND EXPENDITURES
For the Fiscal Year Ending June 30, 1990
Chapter 90 Highway Fund

Fund: 1304, 1311

Revenues and Financing Sources:

State Chapter 90 Ch. 15	32,627
Transferred from General Fund: 0100	326

Expenditures and Financing Uses:

Construction	<u>32,627</u>
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Excess of Revenues Over Expenditures	326
Fund Balance July 1, 1989	<u>39,183</u>
Fund Balance June 30, 1990	<u>39,509</u>

HIGHWAY IMPROVEMENT GRANT FUNDS

Fund: 1307

Revenues and Financing Sources:

Transferred from General Fund: 0100	<u>4,956</u>
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Excess of Revenues Over Expenditures	4,956
Fund Balance July 1, 1989	<u>(4,956)</u>
Fund Balance June 30, 1990	<u>-0-</u>

BALANCE SHEET
HIGHWAY IMPROVEMENT FUND
For the Fiscal Year Ending June 30, 1990
Funds: 1302-1311

Assets:		
Cash Unrestricted Checking	39,509	
Total Assets	<u>39,509</u>	
Liabilities and Fund Balance:		
Fund Balance Reserved for Continued Appropriations		
1304 Chpt. 289	2,890	
1306 Chpt. 140	15,328	
1307 Chpt. 811	21,291	
1310 Chpt. 199	21,290	
1311 Chpt. 015	<u>-0-</u>	
Chapter 90 Highway Fund		39,509
Highway Improvement Grant Funds		<u>-0-</u>
Total Liabilities and Fund Balance		<u><u>39,509</u></u>

Town of Oak Bluffs
SPECIAL REVENUE FUND
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1990

Fund: 1403	CHAPTER I FUND	
Revenues and Financing Sources:		
Federal Aid, Through the State		11,731
Expenditures and Financing Uses:		
Professional Services		<u>9,335</u>
Excess of Revenue Over Expenditures		2,396
Fund Balance July 1, 1989		<u>-0-</u>
Fund Balance June 30, 1990		<u><u>2,396</u></u>

Fund: 1404	PROFESSIONAL DEVELOPMENT FUND	
Fund Balance July 1, 1989		<u>2,502</u>
Fund Balance June 30, 1990		<u><u>2,502</u></u>

Fund: 1405	SCHOOL COUNCIL FUND	
Revenues and Financing Sources:		
State Aid		-0-
Expenditures and Financing Uses:		
Personal Services		600
Excess of Revenues Over Expenditures		(600)
Fund Balance July 1, 1989		4,591
Fund Balance June 30, 1990		3,991

Fund: 1407	CHAPTER 188 REMEDIAL SCHOOL PROGRAM	
Revenues and Financing Sources:		
State Aid		19,495
Expenditures and Financing Uses:		
Personal Services	16,465	
Other Charges	2,527	18,992
Excess of Revenues Over Expenditures		503
Fund Balance July 1, 1989		2,064
Fund Balance June 30, 1990		2,567

Fund: 1408	SCHOOL SHIP TECHNOLOGY FUND	
Fund Balance July 1, 1989		290
Fund Balance June 30, 1990		290

Fund: 1409	LIBRARY PROJECT 'SAILS'	
Revenues and Financing Sources:		
State Revenue		9,383
Expenditures and Financing Uses:		
Personal Services	922	
Purchase of Services	1,332	
Capital Outlay	6,835	
Total Expenditures and Financing Uses		8,989
Excess of Revenues Over Expenditures		394
Fund Balance July 1, 1989		-0-
Fund Balance June 30, 1990		394

Fund: 1410	H A R P GRANT	
Revenues and Financing Sources:		
State Grant		2,208
Expenditures and Financing Uses:		
Professional Services		2,326
Excess of Revenues Over Expenditures		(118)
Fund Balance July 1, 1989		-0-
Fund Balance June 30, 1990		(118)

Fund: 1504, 1505, 1511	ELDERLY PROGRAMS FUNDS	
Revenues and Financing Sources:		
State Revenue		1,185
Expenditures and Financing Uses:		
Personal Services	1,554	
Other Charges & Expenses	<u>234</u>	1,788
Excess of Revenues Over Expenditures		(603)
Fund Balance July 1, 1989		<u>1,450</u>
Fund Balance June 30, 1990		<u><u>1,847</u></u>

Fund: 1506, 1505, 1509	LIBRARIES FUNDS	
Revenues and Financing Sources:		
State Revenues		-0-
Expenditures and Financing Uses:		
Personal Services	457	
Transfer to Fund: 1508	<u>2,500</u>	2,957
Excess Revenues Over Expenditures		(2,957)
Fund Balance July 1, 1989		<u>3,688</u>
Fund Balance June 30, 1990		<u><u>731</u></u>

Fund: 1508	LIBRARY INCENTIVE AID GRANT FUND	
Revenues and Financing Sources:		
State Grant	1,494	
Transfer from Fund: 1506	<u>2,500</u>	3,994
Expenditures and Financing Uses:		
Personal Services		<u>1,285</u>
Excess of Revenues Over Expenditures		2,709
Fund Balance July 1, 1989		<u>1,252</u>
Fund Balance June 30, 1990		<u><u>3,691</u></u>

Fund: 1510	STATE CENSUS GRANT FUND	
Fund Balance July 1, 1989		<u>384</u>
Fund Balance June 30, 1990		<u><u>384</u></u>

Fund: 1513	BOARD OF HEALTH COMFORT STATION	
Fund Balance July 1, 1989		<u>-0-</u>
Fund Balance June 30, 1990		<u><u>-0-</u></u>

Fund: 1601	COUNTY DOG FUND	
Fund Balance July 1, 1989		521
Fund Balance June 30, 1990		<u>521</u>
Fund: 1602	INSURANCE RECOVERIES OVER \$10,000.	
Excess of Revenues Over Expenditures		
Capital Outlay		10,610
Fund Balance July 1, 1989		<u>12,691</u>
Fund Balance June 30, 1990		<u>2,081</u>
Fund: 1603	SALE OF REAL ESTATE FUND	
Fund Balance July 1, 1989		14,770
Fund Balance June 30, 1990		<u>14,770</u>
Fund: 1605	SALE OF CEMETERY LOTS FUND	
Revenues and Financing Sources:		
Sale of Lots		2,100
Excess of Revenues Over Expenditures		2,100
Fund Balance July 1, 1989		<u>4,200</u>
Fund Balance June 30, 1990		<u>6,300</u>
Fund: 1701	INSURANCE RECOVERIES UNDER \$10,000.	
Revenues and Financing Sources:		
Miscellaneous Revenue		2,005
Expenditures and Financing Uses:		
Capital Outlay		1,743
Excess of Revenues Over Expenditures		
Fund Balance July 1, 1989		<u>-0-</u>
Fund Balance June 30, 1990		<u>262</u>
Fund: 1702	ARTS LOTTERY FUND	
Revenues and Financing Sources:		
State Revenue		2,130
Expenditures and Financing Uses:		
Purchase of Services		1,755
Excess of Revenues Over Expenditures		375
Fund Balance July 1, 1989		<u>1,225</u>
Fund Balance June 30, 1990		<u>1,600</u>
Fund: 1703	SHELLFISH REVIVING FUND	
Revenues and Financing Sources:		
Licenses & Permits	7,178	
Earnings on Investments	<u>1,838</u>	9,016

Expenditures and Financing Uses:

Purchase of Services

Excess of Revenues Over Expenditures**Fund Balance July 1, 1989****Fund Balance June 30, 1990**

9,016

31,935

40,951

GIFTS AND DONATIONS FUND**Fund: 1704, 1705, 1706, 1707, 1708, 1709.****1710, 1711, 1713, 1714, 1715****Revenues and Financing Sources:**

Gifts and Donations

1,873

Miscellaneous Revenue

2,816

Transfer from Federal Revenue Sharing Fund: 1100

5,000

9,689

Expenditures and Financing Uses:

Personal Services

9,450

Other Charges & Expenses

1,395

Capital Outlay

431

Transfer to Other Funds (see memo 1716: 4,200)

11,276

Excess of Revenues Over Expenditures

(1,587)

Fund Balance July 1, 1989

11,979

Fund Balance June 30, 1990

10,392

BALANCE SHEET**SPECIAL REVENUE FUND****For the Fiscal Year Ending June 30, 1989****Assets:**

Cash-Unrestricted Checking

95,552

Funds 1401-1715

Total Assets

95,552

Liabilities and Fund Balance:**Fund Balance Reserved:****Fund 1403, Chapter I Fund**

2,396

Fund 1404, Professional Development Fund

2,502

Fund 1405, School Council Fund

3,991

Fund 1407, Due to State

2,064

Fund 1407, Chapter 188 Remedial School Program Fund

503

Fund 1408, School Ship Technology Fund

290

Fund 1409, Library Project 'Sails'

394

Fund 1410, H A R P Grant

(118)

Total Fund Balance Reserved

12,022

Fund Balance Designated:**Fund 1511, C O A DEA Formula Grant Fund**

1,847

Fund 1506, State Grant to Library Fund

731

Fund 1508, Library Incentive Aid Grant Fund

3,691

Fund 1510, State Census Grant Fund	384	
Total Fund Balance Designated:		6,653
Fund Balance Reserved:		
Fund 1601, Board of Health Comfort Station: State	521	521
Fund Balance Receipts Reserved for Appropriation:		
Fund 1602, Insurance Claims over \$10,000 Fund	2,081	
Fund 1603, Sale of Real Estate Fund	14,770	
Fund 1605, Sale of Cemetery Lots Fund	6,300	23,151
Fund Balance Revolving:		
Fund 1701, Insurance Reimbursement Under \$10,000 Fund	262	
Fund 1702, Arts Lottery Revolving Fund	1,600	
Fund 1703, Shellfish Revolving Fund, Reserve for Enc.	5,000	
Fund 1703, Shellfish Revolving Fund, Undesignated	35,951	
Total Fund Balance Revolving:		43,813
Fund Balance Reserved:		
Fund 1704, Town Clock Fund	1,533	
Fund 1705, Library Gifts & Donations Fund	2,879	
Fund 1706, SSA Contributions & Donations Fund	1,877	
Fund 1707, Effie J. Davis Fund	1,523	
Fund 1708, R. W. Blankenship Fund	100	
Fund 1709, Moped Patrol Contributions & Donations Fund	(70)	
Fund 1710, Police Discretionary Fund	(3,361)	
Fund 1711, Police Detail (Do not use) See Fund 8900		
Fund 1713, Police Prisoner Transportation Fund	626	
Fund 1714, Friends of Oak Bluffs Library Fund	1,285	
Fund 1715, Waban Park Contributions & Donations Fund	4,000	
Total Fund Balance Reserved for Contributions		11,521
Total Liabilities and Fund Balance		95,552

Town of Oak Bluffs
WATER FUND
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1990
Fund: 2800

Revenues and Financing Sources:

Water Liens added to Taxes 1989	472	
Charges for Services	711,938	
Federal Revenue		
Transfers from Other Funds	109,236	
	10,000	119,236
		831,646

Expenditures and Financing Uses:

Personal Services	192,497
Purchases of Services	269,970
Supplies	32,927
Other Charges	16,919
Capital Outlay	55,816

Transfer to Other Funds	226,724	
Debt Service	219,320	1,014,173
		<hr/>
Excess of Revenues Over Expenditures		(182,527)
Fund Balance July 1, 1989		104,064
		<hr/>
Fund Balance June 30, 1990		78,463
		<hr/> <hr/>

**BALANCE SHEET
WATER FUND
For Fiscal Year Ending June 30, 1990
Fund: 2800**

Assets:

Petty Cash	100	
Water Suspense Checking Account	3,831	
Cash - Unrestricted Checking	(78,463)	
Due from the State	13,752	
	12,000	
	9,000	34,752
Refund of Expenditure Receivable		
User Charges Receivable	57,679	

Total Assets	17,899	
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Liabilities & Fund Balance:

Due to the General Fund	3,873
Deferred Revenue State Grants	34,752
Deferred Revenues - Water	57,679
Undistributed Receipts	3,831
Fund Balance Reserved - Encumbrance	7,224
Fund Balance Reserved - Petty Cash	100
Fund Balance Undesignated	(89,560)

Total Liabilities & Fund Balance	17,899
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**Town of Oak Bluffs
CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1990
WATER PROJECTS FUND**

Fund: 3002, 3003, 3004, 3005

Revenues and Financing Sources:

Transfers from Other Funds	227,365	
From State Grants	19,529	246,274

Expenditures and Financing Uses:

Personal Services	2,856	
Capital Outlay	71,487	
Transfers to Other Funds	10,641	84,894

Excess of Revenues Over Expenditures	161,910
Fund Balance July 1, 1989	30,539
	<hr/>
Fund Balance June 30, 1990	192,449
	<hr/> <hr/>

BALANCE SHEET
CAPITAL PROJECTS FUND
For Fiscal Year Ending June 30, 1990

Assets:

Cash-Unrestricted Checking	192,405	
Total Assets		<u>192,449</u>
Liabilities & Fund Balance:		
Fund Balance Reserved:		
Fund: 3002-Water System Rehabilitation		10,154
Fund: 3003-Water Land Aquisition		182,295
Fund: 3004-Water Leak Detection		-0-
Fund: 3005-Water Acq: Capital Improv.		-0-
Total Fund Balance		<u>192,449</u>
Total Liabilities & Fund Balances		<u>192,449</u>

Town of Oak Bluffs
CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1990
LIBRARY ADDITION FUND

Fund: 3006, 3007

Revenues and Financing Sources:

Bond Proceeds	140,000	
Temporary Borrowing	<u>140,000</u>	280,000

Expenditures and Financing Uses:

Personal Services	13,535	
Capital Outlay	66,683	
Temporary Borrowing	<u>215,000</u>	295,518

Excess of Revenues Over Expenditures		(15,518)
Fund Balance July 1, 1989		<u>36,571</u>
Fund Balance June 30, 1990		<u>21,053</u>

BALANCE SHEET
CAPITAL PROJECTS FUND
For Fiscal Year Ending June 30, 1990

Assets:

Cash-Unrestricted Checking	21,053	
Refund Expenditure Receivable	<u>472</u>	
Total Assets	<u>21,599</u>	

Liabilities & Fund Balance:

Fund Balance Reserved:

Deferred Revenue-Expenditure Refund		472
Fund: 3006-Library Addition		-0-
Fund: 3007-Library Addition		<u>21,053</u>
Total Liabilities & Fund Balances		<u>21,559</u>

Fund: 3010	PRIMARY SCHOOL BUILDING RENOVATIONS	
Revenues and Financing Sources:		
Transfers from General Fund		140,000
Expenditures and Financing Uses:		
Capital Outlay		128,685
Excess of Revenues Over Expenditures		11,315
Fund Balance July 1, 1989		-0-
Fund Balance June 30, 1990		<u>11,315</u>

BALANCE SHEET
PRIMARY SCHOOL BUILDING RENOVATIONS
For Fiscal Year Ending June 30, 1990

Assets:		
Cash-Unrestricted Checking	11,315	
Total Assets	<u>11,315</u>	
Liabilities & Fund Balance:		
Fund Balance Reserved:		11,315
Total Liabilities & Fund Balances		<u>11,315</u>

Town of Oak Bluffs
TRUST FUNDS
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1990

EXPENDABLE TRUST FUNDS

Fund: 8201	CEMETERY PERPETUAL CARE FUND	
Revenues and Financing Sources:		
Earnings on Investments		881
Excess of Revenues Over Expenditures		881
Fund Balance July 1, 1989		11,742
Fund Balance June 30, 1990		<u>12,623</u>

Fund: 8202	UNEMPLOYMENT COMPENSATION FUND
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Fund: 8203	SELF INSURANCE TRUST FUND
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Revenues and Financing Sources:		
Earnings on Investments		423
Excess of Revenues Over Expenditures		423
Fund Balance July 1, 1989		5,903
Fund Balance June 30, 1990		<u>6,326</u>

Fund: 8204	OAK BLUFFS RESIDENT HOME SITE
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Revenues and Financing Sources:		
Earnings on Investments	2,737	
Contributions & Donations	<u>179,180</u>	181,917

Expenditures and Financing Uses:

Personal Services	3,241	
Land Purchases & Improvements	81,450	84,691

Excess of Revenues Over Expenditures 97,226

Fund Balance July 1, 1989 49,219

Fund Balance June 30, 1990 146,445

Fund: 8205**STABILIZATION FUND****Revenue and Financing Sources:**

Earnings on Investments	6,221	
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Excess of Revenues Over Expenditures 6,221

Fund Balance July 1, 1989 70,457

Fund Balance June 30, 1990 76,678

Fund: 8206**MUNICIPAL BUILDING FUND****Revenues and Financing Sources:**

Earnings on Investments	452	
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Excess of Revenues Over Expenditures 452

Fund Balance July 1, 1989 6,204

Fund Balance June 30, 1990 6,656

Fund: 8207**WORKMAN'S COMPENSATION FUND****Revenues and Financing Sources**

Earnings on Investments	6,892	
Transfers from Other Funds	6,000	12,892

Expenditures and Financing Uses:

Personal Services	7,928	
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Excess of Revenues Over Expenditures 4,964

Fund Balance July 1, 1989 80,368

Fund Balance June 30, 1990 85,332

Fund: 8401, 8402, 8403**NON-EXPENDABLE TRUST FUNDS****Revenues and Financing Sources:**

Earnings on Investments	1,845	
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Excess of Revenues Over Expenditures 1,845

Fund Balance July 1, 1989 31,854

Fund Balance June 30, 1990 33,699

BALANCE SHEET**TRUST FUNDS**

For Fiscal Year Ending June 30, 1990

Funds: 8201-8403

Assets:

Cash-Unrestricted Checking	367,759
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Total Assets 367,759

Liabilities and Fund Balance**Expendable Trust Funds****Undesignated Fund Balances**

Fund 8201 , Cemetery Perpetual Care Fund	12,623	
Fund 8203 , Self Insurance Trust Fund	6,326	
Fund 8304 , Oak Bluffs Resident Home Site Fund	146,445	
Fund 8205 , Stabilization Fund	76,678	
Fund 8206 , Municipal Building Insurance Fund	6,656	
Fund 8207 , Workman's Compensation Fund	85,332	

Non-Expendable Trust Funds**Undesignated Fund Balance**

Fund 8401 , A. K. Barbey Poor Bequest	25,925	
Fund 8402 , Rebecca Clarke Poor Bequest	3,946	
Fund 8403 , Ichabod Norton Poor Bequest	3,828	33,699

Total Liabilities & Fund Balance367,759**Town of Oak Bluffs****AGENCY FUNDS****REPORT OF REVENUE AND EXPENDITURES****For Fiscal Year Ending June 30, 1990****Fund: 8900****Revenues and Financing Sources:**

Dog Fees	3,127	
Off Duty Police Fees	68,809	
Meal Tax		71,936

Expenditures and Financing Uses:

Dukes County Dog Licenses Payments	2,844	
Off Duty Police Payments	68,567	
Commonwealth of Mass. Meal Tax Payments		71,411

Excess of Revenues Over Expenditures

(525)

Fund Balance July 1, 1989

(184)

Fund Balance June 30, 1990(341)**BALANCE SHEET****AGENCY FUND****For Fiscal Year Ending June 30, 1990****Fund: 8900****Assets:**

Cash-Unrestricted Checking	(341)	
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Total Assets(341)**Liabilities and Fund Balance:**

Fund Balance Designated-County Dog	424	
Fund Balance Designated-Police Detail		(83)

Total Liabilities & Fund Balance(341)

Town of Oak Bluffs
BALANCE SHEET
For Fiscal Year Ending June 30, 1990
LONG TERM DEBT ACCOUNT GROUP
Fund: 9700

Amounts to be provided for payment of Bonds	1,626,347	
Total to be provided	<u>1,626,347</u>	
Rehab. Harbor Phase I Bonds Payable		96,347
General Obligation Debt (10 yr.) Bonds Payable		330,000
Water Obligation Debt (10 yr.) Bonds Payable		1,060,000
Library Bond Payable		<u>140,000</u>
Total Payable		<u>1,626,347</u>

Town of Oak Bluffs
COMBINED STATEMENT OF REVENUES, TRANSFERS, EXPENDITURES AND
CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS FUNDS
Fiscal Year July 1, 1989 to June 30, 1990

ASSETS	Governmental Fund Types				Fiduciary Fund Type				Totals (Memorandum) 1990			
	General	Schools Grants	Federal Grants	State Grants	Receipts Reserved	Revolving Funds	Special Revenue	Capital Projects		Expend- able Trust	Non-Expen- able Trust	Agency
Revenue:												
Property Taxes	5,087,783.											5,087,783.
Charges for Services	623,569.	11,859.					712,410.				68,809.	1,416,647.
Licenses & Permits	97,770.										3,127.	100,897.
Intergovernmental	147,487.	41,678.	9,383.	37,436.			109,236.	19,529.				364,749.
Fines & Forfeitures	24,072.											24,072.
Total Miscellaneous Revenue	50,726.		588.		2,100.	11,021.	4,689.		196,786.	1,845.		267,755.
State Education Aid	82,199.											82,199.
	6,113,606.	53,537.	9,971.	37,436.	2,100.	11,021.	826,335.	19,529.	196,786.	1,845.	71,936.	7,344,102.
Other Financing Sources:												
Transfer from:												
Sale of Real Estate	41,000.											41,000.
General Funds				4,956.				140,000.	6,000.			150,956.
Special Revenue Funds	30,450.			2,826.			15,000.	227,365.				275,641.
Capital Projects Funds												
Trust Funds												
Proceeds from Bonds Payable								140,000.				140,000.
Proceeds from Notes Payable	3,200,000.							140,000.				3,340,000.
Total Other Financing Sources	3,271,450.			7,782.			15,000.	647,365.	6,000.			3,947,597.
Other Financing	9,385,056.	53,537.	9,971.	45,218.	2,100.	11,021.	841,335.	666,894.	202,786.	1,845.	71,936.	11,294,699.
Expenditures:												
Moderator	321.											321.
Selectman	86,746.											86,746.
Finance Committee	1,346.											1,346.
Town Accountant	63,689.											63,689.
Assessors	162,940.											162,940.
Tax Collector	56,870.											56,870.
Town Treasurer	68,912.											68,912.
Personnel Board	15,905.											15,905.
Tax Title Foreclosure	14,390.											14,390.

ASSETS	Governmental Fund Types				Fiduciary Fund Type				Totals (Memorandum) 1990				
	General	Schools Grants	Federal Grants	State Grants	Receipts Reserved	Revolving Funds	Special Revenue	Capital		Expend- able	Non-Expen- able	Agency	
								Projects		Trust	Trust	Trust	
Town Clerk	46,277.												46,277.
Registrars of Voters	12,033.												12,033.
Conservations	12,792.			10,610.									23,402.
Planning Board	1,899.												1,899.
Zoning Board of Appeals	11,281.												11,281.
Other Development	1,136.												85,827.
Town Buildings	45,411.								84,691.				45,411.
Town Report	6,593.												6,593.
Other General Government	66,068.												66,068.
Police Department	596,734.						9,450.				68,567.		674,751.
Fire Department	65,384.												65,384.
Ambulance Services	59,893.												59,893.
Building Inspectors	66,033.												66,033.
Animal Control Officer	23,572.												26,416.
Traffic Control Committee	5,175.										2,844.		5,175.
Forestry Department	21,556.												21,556.
Harbor Master	50,168.												50,168.
Marina Manager	4,500.												4,500.
Highway Administrator	80,152.												80,152.
Highway Construction	241,536.				32,627.								274,163.
Snow & Ice Control	6,620.												6,620.
Street Lighting	59,836.												59,836.
Other Highway Costs	64,287.												64,287.
Waste Collection & Disposal	317,929.												317,929.
Cemetery Department	25,243.												25,243.
Board of Health	115,108.												115,108.
Nursing Services	4,574.												4,574.
Council on Aging	65,361.			1,788.									67,149.
Veterans' Services	2,568.												2,568.
Library Department	43,673.			1,742.			1,826.	80,518.					127,759.
Recreation	76,877.												76,877.
Parks	58,767.												58,767.
Historical Commission	1,310.												1,310.
Celebrations	2,880.												2,880.
Other Culture	42.			1,755.									1,797.
Retirement	121,287.												121,287.
Debt & Interests:	139,779.						219,320.						359,099.
Unemployment	30,068.												30,068.
Medicare Insurance	18,035.												18,035.
Insurance	482,318.										7,928.		490,246.

	Governmental Fund Types				Fiduciary Fund Type				Totals		
	General	Schools Grants	Federal Grants	State Grants	Receipts Reserved	Revolving Funds	Special Revenue Projects	Expend-able Trust	Non-Expen-able Trust	Agency	(Memorandum) 1990
ASSETS											
Gasoline	33,173.										33,173.
Shellfish Department	79,391.										81,134.
Public Restrooms	32,039.					1,743.					32,039.
Public Schools	2,133,037.	49,849.	8,989.								2,320,560.
State Assessments	67,096										67,096.
Water Department							568,129.				642,472.
Total Expenditures	5,870,610.	49,849.	8,989.	37,912.	10,610.	1,743.	798,725.	283,546.	92,619.	71,411.	7,226,014.
Other Financing Uses:											
Transfers to:											
General Fund			35,153.								35,153.
Special Revenue Funds	5,282.			2,500.							7,782.
Capital Funds	140,000.						226,724.	10,641.			377,365.
Trust Funds	6,000.										6,000.
Repayment of Note Payable	1,800,000.							215,000.			2,015,000.
Total Other Financing Uses	1,951,282.		35,153.	2,500.			226,724.	225,641.			2,441,300.
Expenditures & Other Financing Uses											
	7,821,892.	49,849.	44,142.	40,412.	10,610.	1,743.	1,025,449.	509,187.	92,619.	71,411.	9,667,314.
Excess of Revenues											
Over Expenditures	1,563,164.	3,688.	(34,171.)	4,806.	(8,510.)	9,278.	(184,114.)	157,707.	110,167.	1,845.	1,624,385.
Fund Balance July 1, 1989	394,473.	9,540.	34,565.	42,226.	32,182.	31,935.	116,043.	67,110.	223,893.	31,854.	983,637.
Fund Balance June 30, 1990	1,957,637.	13,228.	394.	47,032.	23,672.	41,213.	(68,071.)	224,817.	334,060.	33,699.	2,608,022.

	Governmental Fund Types				Fiduciary Fund Type				Totals (Memorandum) 1990			
	General	Schools Grants	Federal Grants	State Grants	Receipts Reserved	Revolving Funds	Special Revenue	Capital Projects		Expend- able Trust	Non-Expen- able Trust	Agency Trust
ASSETS												
Cash and Temporary Investments	527,521.	13,228.	394.	47,032.	23,672.	41,213.	(68,071.)	224,817.	334,060.	33,699.	341.	1,177,906.
Receivables:												
Property Taxes	1,631,562							472.				1,632,032.
Tax Titles, Liens & Possessions	39,028.											39,028.
Motor Vehicle & Boat Excise	69,258.											69,258.
Receivables	367.											367.
Reserve for uncollected Receivables							96,362.					96,362.
Due from Other Funds	3,873.											3,873.
Amount to be Provided for Retirement Debt												
Total Assets	2,271,690.	13,228.	394.	47,032.	23,672.	41,213.	28,291.	225,289.	334,060.	33,699.	341.	1,656,347.
Liabilities and Fund Equity												4,725,175.
Warrants and Accounts Payable	110,498.											110,498.
Deposits and Other Liabilities	618,991.						92,431.	472.			341.	712,235.
Notes & Bonds Payable	1,400,000.						3,873.					3,056,347.
Due to Other Funds							96,304.	472.			341.	3,873.
Total Liabilities	2,129,489.											3,882,953.
Commitments and Contingencies												
Fund Equity												
Fund Balances												
Reserved for Appropriations	50,000.				37,032.	23,672.	41,213.	224,817.				376,734.
Reserved for Designated Purposes	252,396.	13,228.	394	10,000.			21,547.		334,060.	33,699.		665,324.
Unreserved - Town	(110,276.)											(110,276.)
Unreserved - Water Department							(89,560.)					(89,560.)
Total Fund Equity	192,120.	13,228.	394.	47,032.	23,672.	41,213.	(68,013.)	224,817.	334,060.	33,699.		842,222.
Total Liabilities and Fund Equity	2,321,609.	13,228.	394.	47,032.	23,672.	41,213.	28,291.	225,289.	334,060.	33,699.	341.	4,725,175.

Town of Oak Bluffs

BUDGETS FOR APRIL 9, 1991 ANNUAL TOWN MEETING

For Fiscal Year 1991-1992

FUND - 0100	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
Dept. - 114					
Moderator:					
5110 Salary	\$ 340.26	\$ 358.97		\$ 358.97	\$ 358.97
5700 Other Charges & Expenses	39.00	100.00		100.00	100.00
Departmental Total	379.26	458.97#		458.97	458.97#
Dept. - 122					
Selectmen:					
5110 Salaries	13,800.00	17,091.00		17,091.00	17,091.00
5110-100 Clerical Salaries	20,311.00	19,965.40	19,965.40		19,965.40
5300-103 Town Counsel	20,000.00	28,000.00		28,000.00	28,000.00
5700 Other Charges & Expenses	1,970.00	3,260.00		3,260.00	3,260.00
5720 Out of State Travel	-0-				
Departmental Total	56,081.00	68,316.40#	19,965.40	48,351.00	68,316.40#
Dept. -135					
Town Accountant:					
5110 Salary	30,740.00	32,430.70	32,430.70		32,430.70
5110-100 Clerical Salary	20,179.60	21,694.40	21,694.40		21,694.40
5700 Other Charges & Expenses	1,000.00	1,000.00		1,000.00	1,000.00
5711 Training & Seminars	500.00	500.00		500.00	500.00
Departmental Total	52,419.60	55,625.10#	54,125.10	1,500.00	55,625.10#
Dept. - 145					
Town Treasurer:					
5110 Salary	35,308.60	37,250.57		37,250.57	37,250.57
5110-100 Clerical Salary	19,818.24	22,877.40	22,877.40		22,877.40
5200 Tax Title Expenses	2,042.96	9,000.00		9,000.00	9,000.00
5700 Other Charges & Expenses	3,500.00	4,565.00		4,565.00	4,565.00
Departmental Total	60,669.80	73,702.97#	22,877.40	50,815.57	73,692.97#
Dept.					
5110 Tax Collector:					
5110 Salary	28,938.00	30,529.72		30,529.72	30,529.72
5110-100 Clerical Salaries	31,917.86	39,540.28	39,540.28		39,540.28

Dept. - 146	Tax Collector - Continued	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5190	Collector of Accounts Salary	1,060.00	1,118.30		1,118.30	1,118.30
5700	Other Charges & Expenses	12,465.00	12,015.00		12,015.00	12,015.00
	Departmental Total	74,380.86	83,203.30#	39,540.28	43,663.02	83,203.30#
Dept. - 141	Assessors:					
5110	Salaries	5,125.15	5,407.02			
5110-100	Administrative Clerk	18,069.10	19,164.60	5,407.02		5,407.02
5110-101	Administrative Assistant Salary	23,150.40	24,424.40	19,164.60		19,164.60
5110-103	Assistant Assessor Salary	21,973.20	23,350.60	24,424.40		24,424.40
5300	Professional and Technical	6,000.00	6,000.00	23,350.60		23,350.60
5380	Cartographic Services	250.00	3,250.00		6,000.00	6,000.00
5700	Other Charges & Expenses	2,748.60	4,345.00		3,250.00	3,250.00
	Department Total	77,316.45	85,941.62#	72,346.62	13,595.00	85,941.62#
Dept. -163	Board of Registrars:					
5110	Salaries	1,769.48	1,866.80			1,866.80
5310	Federal Census (Decennial)	904.00				
5700	Other Charges & Expenses	11,673.50	10,307.20	7,032.20		10,307.20
	Department Total	14,346.98	12,174.00#	8,899.00	3,275.00	12,174.00#
Dept. - 161	Town Clerks:					
5110	Salary	35,308.60	37,250.57		37,250.57	37,250.57
5110-100	Clerical Salaries	6,902.20	13,398.08	13,398.08		13,398.08
5700	Other Charges & Expenses	2,060.00	1,870.00		1,870.00	1,870.00
5720	Out of State Travel	500.00	500.00		500.00	500.00
	Department Total	44,770.80	53,018.65	13,398.08	39,620.57	53,018.65#
Dept. - 192	Town Building:					
5201	Repairs & Materials	500.00	500.00		500.00	500.00
5240	Maintenance of Town Buildings	2,231.00	4,000.00		4,000.00	4,000.00
5241	Maintenance Contracts	900.00				
5400-400	Town Hall Cleaners	8,673.60	9,152.00	9,152.00		9,152.00
5400-401	Police Station Cleaners	3,469.44	3,660.80	3,660.80		3,660.80
	Department Total	15,774.04	17,312.80#	12,812.80	4,500.00	17,312.80#
Dept. - 192	Two Constables:					
5110-290	Salaries	734.96	775.38		775.38	775.38
	Department Total	734.96	775.38#		775.38	775.38#

Dept. - 131	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
Finance Committee:					
5110 Clerical Salary	1,254.60	1,323.60	1,269.60		1,269.60
5700 Other Charges & Expenses	600.00	635.00		635.00	635.00
5960 Reserve Fund	18,000.00	24,000.00		24,000.00	24,000.00
Department Total	19,854.60	25,904.60#	1,269.60	24,635.00	25,904.60#
Dept. -152					
5110-100 Personnel Board:					
5110 Clerical Salary	11,943.40	12,760.80	12,760.80		12,760.80
5140 Longevity (All Dept.)	6,433.00	6,800.00		6,800.00	6,800.00
5240 Maintenance Agreements (Equip.)	125.00				
5700 Other Charges & Expenses	110.00	135.00		135.00	135.00
5830 Office Equipment	125.00	100.00*		100.00	100.00*
Department Total	18,736.40	19,795.80#	12,760.80	7,035.00	19,795.80#
Dept. - 171					
Conservation Commission:					
5110 Caretakers Salary	4,365.90	4,605.30	4,605.30		4,605.30
5120-100 Secretary Salary	3,022.50	4,171.80	4,171.80		4,171.80
5341 Advertising	150.00	150.00		150.00	150.00
5344 Postage	100.00	150.00		150.00	150.00
5420 Office Supplies	200.00	200.00		200.00	200.00
5700 Maintenance Expenses	4,500.00	4,500.00		4,500.00	4,500.00
5710 Travel Expenses	50.00	50.00		50.00	50.00
5710 Training & Seminars	150.00	150.00		150.00	150.00
5730 Memberships	79.76	75.00		75.00	75.00
Department Total	12,618.16	14,052.10#	8,777.10	5,275.00	14,052.10#
Dept. - 175					
Planning Board:					
5120-100 Clerical Salaries	2,117.50	2,235.00	2,235.00		2,235.00
5210 Consulting Engineering	750.00	750.00		750.00	750.00
5300 Legal Services	500.00	750.00		750.00	750.00
5341 Advertising	400.00	350.00		350.00	350.00
5344 Postage	50.00	50.00		50.00	50.00
5420 Office Supplies	50.00	60.00		60.00	60.00
5700 Other Charges & Expenses (Misc.)	100.00	205.00		205.00	205.00
Department Total	3,967.50	4,400.00#	2,235.00	2,165.00	4,400.00#
Dept. - 176					
Board of Appeals:					
5120-100 Clerical Salaries	9,697.79	10,403.64	10,403.64		10,403.64

Dept. - 176	Board of Appeals: (Continued)	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5300	Legal Services	2,000.00	4,000.00		4,000.00	4,000.00
5341	Advertising	700.00	760.00		760.00	760.00
5400	Office Supplies	560.00	500.00		500.00	500.00
5700	Other Charges & Expenses	235.00	235.00		235.00	235.00
	Department Total	13,192.79	15,898.64#	10,403.64	5,495.00	15,898.64#
Dept. - 198	Resident Home Site Committee:					
5120-100	Clerical Salaries	3,427.87@	3,615.04	3,615.04		3,615.04
	@ Funded from Trust Fund, Voted Budget this amount is not in the totals.					
Dept. - 155	Computer Processing:					
5342	Computer Supplies, Maint., & Exp.	5,000.00	5,000.00		5,000.00	5,000.00
5343	Computer Maintenance Contracts	14,450.00	15,000.00		15,000.00	15,000.00
	Department Total	19,450.00	20,000.00#		20,000.00	20,000.00#
Dept. - 159	Town Treasurer Fixed Payroll Costs:					
5100	Medicare Portion of the Federal	23,130.00	24,916.03		24,916.03	24,916.03
51XX	Insurance Contributions Tax Act					
	Employer's Contribution of					
	Social Security Employees		30,130.00		30,130.00	30,130.00
5100-911	Pension Fund	155,721.00	170,730.00		170,730.00	170,730.00
5100-912	Workers' Compensation Trust Fund	6,000.00	6,000.00		6,000.00	6,000.00
5100-913	Mass. Division of Employment					
	Security Contribution	32,256.70	42,015.83		42,015.83	42,015.83
5100-915	Unemployment Health Insurance					
	Contributions - Health Security					
	Acts of 1988	6,000.00	3,000.00		3,000.00	3,000.00
5100-916	Insurance Medical Employer Cont.	398,975.56	503,968.80		503,968.80	503,968.80
5110-196	Parking Clerk/Hearing Officer	1,250.00	1,250.00		1,250.00	1,250.00
	Collection Fee for Ambulance Billing	Article	3,000.00		3,000.00	3,000.00
	Bank Charges due to implementation of					
	Credit Card Sewage at the Harbor	Article	3,500.00		3,500.00	3,500.00
5212	Computer Payroll Service Contract	5,575.00	6,750.00		6,750.00	6,750.00
	Department Total	628,908.26	795,260.66#		795,260.66	795,260.66#
Dept. - 199	Unclassified:					
5100-914	Insurance Expense	109,250.00	104,000.00		104,000.00	104,000.00
5200	Street Lighting Expense	52,500.00	52,500.00		52,500.00	52,500.00

Dept. - 199	Unclassified Selectmen: (Continued)	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5200-195	Town Report	6,700.00	6,700.00		6,700.00	6,700.00
5203	Traffic Violation Control System	4,000.0	4,000.00		4,000.00	4,000.00
5211	Town Building Utilities	32,000.00	32,000.00		32,000.00	32,000.00
5213	Sale of Town Land	200.00	200.00		200.00	200.00
5214	Christmas Lighting	700.00	200.00		200.00	200.00
5270	Copy Machine Supplies	1,500.00	1,500.00		1,500.00	1,500.00
	Copy Machine Lease	900.00#	1,500.00		1,500.00	1,500.00
	Copy Service Contract		708.00		708.00	708.00
5271-179	Lease of Land for Drainage	750.00	750.00		750.00	750.00
5272-179	Lease of Circuit Avenue Lot	750.00	750.00		750.00	750.00
5273-179	M. V. Campground Lease of Land	2.00	2.00		2.00	2.00
5302	Annual Audit	16,000.00	9,000.00		9,000.00	9,000.00
5340	Telephone Expense	18,000.00	22,500.00		22,500.00	22,500.00
5341	Advertising	1,000.00	1,000.00		1,000.00	1,000.00
5344	Postage	815.00	815.00		815.00	815.00
5480	Gasoline	40,000.00	40,000.00		40,000.00	40,000.00
5690-841	M. V. Land & Water Commission	18,151.90	40,401.90		40,401.90	40,401.90
5690-842	M. V. Regional Refuse & Recovery	161,920.22	159,042.75		159,042.75	159,042.75
	Department Total	465,139.37	477,569.65#		477,569.65	477,569.65#
Dept. - 210	Police Department:					
5110	Chief Salary	45,854.86	48,376.88	48,376.88		48,376.88
5110-102	Office Managers Salary	24,412.80	26,145.60	26,145.60		26,145.60
5110-210	Detective Sergeant Salary	36,649.60	38,667.20	38,667.20		38,667.20
5110-21	Patrolmen Salaries	298,493.82	298,493.82		300,502.40@@	300,502.40
5110-212	Summer, Temp. & Special Police	48,678.88	51,356.22	51,356.22		51,356.22
5110-213	Patrol Sergeant	36,337.60	38,334.40	38,334.40		38,334.40
5190	Additional Salary Expense	61,565.72	61,565.72	61,565.72		61,565.72
5200	Main. & Operation of Cruisers	3,500.0	5,000.00		5,000.00	5,000.00
5400	Office Supplies	3,300.00	3,500.00		3,500.00	3,500.00
5580	Uniforms & Equipment	18,500.00	18,500.0		18,500.00	18,500.00
5711	Training Schools	2,500.00	2,500.00		2,500.00	2,500.00
	Department Total	579,793.28	592,439.84#	264,446.02	330,002.40	594,448.42#
Dept. - 220	Fire Department:					
5110-220	Chief Salary	4,600.00	4,600.00		4,600.00	4,600.00
5110-221	Deputy Chief Salaries	3,400.00	3,400.00		3,400.00	3,400.00

Dept. - 220	Fire Department - Continued	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5110-222	Captains' Salaries	7,200.00	7,200.00		7,200.00	7,200.00
5110-223	1st Lieutenants' Salaries	4,550.00	4,550.00		4,550.00	4,550.00
5110-224	2nd Lieutenants' Salaries	4,375.00	4,375.00		4,375.00	4,375.00
5110-225	Stewards' Salaries	1,038.00	1,038.00		1,038.00	1,038.00
5110-226	Fire Persons' Salaries	31,000.00	24,500.00		24,500.00	24,500.00
5110-227	Supt. of Fire Alarm	1,200.00	1,200.00		1,200.00	1,200.00
5243	Building Repairs	4,000.00	4,000.00		4,000.00	4,000.00
5588	Fire Alarm System	1,000.00	1,000.00		1,000.00	1,000.00
5700	Contingent Expenses	33,430.00	20,050.00		20,050.00	20,050.00
5810	Capital Outlay		16,200.00*		16,200.00	16,200.00*
	Department Total	95,793.00	92,113.00		92,113.00	92,113.00
Dept. - 231	Ambulance:					
5110-231	Supervisors' Salary	1,275.00	1,275.00		1,275.00	1,275.00
5110-232	EMT Salaries	29,690.00	40,514.00		40,514.00	40,514.00
5140	Shift Pay	17,134.00	13,104.00		13,104.00	13,104.00
5141	Run Pay	10,000.00	7,200.00		7,200.00	7,200.00
5150	Immunization of EMTs'	1,200.00	1,200.00		1,200.00	1,200.00
5170	EMTs' TFR	3,000.00				
5190	Training & Tuition	6,000.00	5,500.00		5,500.00	5,500.00
5700	Contingent Expenses	9,220.00	9,207.00		9,207.00	8,607.00
	Department Total	77,519.00	77,519.00		77,519.00	77,519.00#
Dept. - 243	Building Inspectors:					
5110	Salary	32,190.08	33,960.53		33,960.53	33,960.53
5110-100	Clerk Salary	21,010.40	22,817.60		19,965.40	19,965.40
5110-103	Asst. Wiring Inspector	567.15	598.34		598.34	598.34
5110-205	Separate Inspectors	8,921.00	8,921.00		8,921.00	8,921.00
5400	Office Expenses	1,300.00	1,300.00		1,300.00	1,300.00
5712	Auto Allowance	500.00	500.00		500.00	500.00
5730	Membership (Dues)	60.00	60.00		60.00	60.00
5780	Instructional & Conferences	800.00	800.00		800.00	800.00
	Department Total	65,348.63	66,105.27#	54,524.27	11,581.00	66,105.27#
Dept. - 249	Shellfish Department:					
5110	Constable Salary	28,326.40	30,576.00		30,576.00	30,576.00
5110-103	Deputy Constable Salaries	26,832.40	28,308.70		28,308.70	28,308.70

Dept. - 249	Shellfish Department - Continued	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5130	Holiday, Overtime Pay	2,327.92	2,300.00	2,300.00		2,300.00
5202	Town Share, Marine Biologist	11,500.00	11,500.00		11,500.00	11,500.00
5310	Propagation of Shellfish	100.00	100.00		100.00	100.00
5340	Freight, Ad., Postage & Rings	200.00	200.00		200.00	200.00
5420	Office Supplies	100.00	100.00		100.00	100.00
5481	Truck Expenses	600.00	1,000.00		1,000.00	1,000.00
5580	Uniforms, F.W. Gear, Etc.	300.00	400.00		400.00	400.00
5584	Boat Expenses	450.00	450.00		450.00	450.00
5713	Travel Conf., Dues	300.00	300.00		300.00	300.00
5881	Equipment	500.00	500.00*		500.00	500.00*
	Department Total	71,536.72	75,734.70#	61,184.70	14,550.00	75,734.70#
Dept. - 291	Civil Defense:					
5700	Other Charges & Expenses	200.00	200.00		200.00	200.00
	Department Total	200.00	200.00		200.00	200.00
Dept. - 294	Animal Control:					
5110-294	Animal Control Officer Salary	21,195.20	22,817.60	22,817.60		22,817.60
5110-295	Asst. Animal Control Off. Salary	-0-	3,895.00	623.20		623.20
5700	Other Charges & Expenses	1,400.00	2,800.00		2,800.00	2,800.00
5714	Auto Allowance	850.00	850.00		850.00	850.00
	Department Total	23,445.20	30,452.60#	23,440.80	3,650.00	27,090.80#
Dept. - 295	Harbor Master:					
5110	Harbor Master Salary	8,500.00	8,967.50	8,967.50		8,967.50
5110-103	Asst. Harbor Master Salary	7,786.23	8,214.47	8,214.47		8,214.47
5700	Other Charges & Expenses	10,685.00	17,294.00		17,294.00	17,294.00
5810	Capital Equipment		6,700.00*		6,700.00	6,700.00 *
	Department Total	26,971.23	41,175.97#	17,181.97	23,994.00	41,175.97#
Dept. - 296	Marina Manager:					
5110	Marina Manager	15,000.00	15,825.00	15,825.00		15,825.00
5110-296	Dock Attendant Salary	20,307.80	21,553.20	21,547.60		21,547.60
5700	Other Charges & Expenses	2,250.00	2,650.00		2,650.00	2,650.00
	Department Total	37,557.80	40,028.40#	37,372.60	2,650.00	40,022.60#
Dept. - 294	Forestry Department:					
5110-294	Tree Warden Salary	1,065.69	1,124.30	1,124.30		1,124.30

Dept. - 294 Forestry Department - Continued

Dept. - 294	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5110-295 Forestry Salaries	20,908.26	19,389.78	19,389.78		19,389.78
5242 Repair of Trucks & Equipment	300.00	450.00		450.00	450.00
5290 Trimming & Care of Trees	400.00	600.00		600.00	600.00
5460 New Trees & Fertilizer	400.00	450.00		450.00	450.00
5461 Insect & Pest Control	673.0	800.00		800.00	800.00
5700 State Licenses	50.00	50.00		50.00	50.00

Department Total 23,796.95 22,864.08 19,389.78 3,474.30 22,864.08

Dept. - 300 School Department	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5100 Administrative Personnel	60,523.00	58,801.00		58,801.00	58,801.00
5200 Instructional	1,238,340.00	1,432,756.00		1,432,756.00	1,432,756.00
5400 Services	110,371.00	72,125.00		72,125.00	72,125.00
5600 Fixed Charges	1,200.00				
5700 Operation & Maintenance	142,857.00	149,517.00		149,517.00	149,517.00
5800 Reserve	7,500.00				

Department Total 1,560,791.00 1,713,199.00# 1,713,199.00 1,713,199.00#

Dept. - 306 Martha's Vineyard Regional High School

5690 M. V. R. H. S. District Assessment	820,214.13	949,910.14		949,910.14	949,910.14
5800 M. V. R. H. S. Capital Outlay	-0-	33,482.16		33,482.16	33,482.16

Department Total 820,214.13 983,392.30# 983,392.30 983,392.30#

Dept. - 421 Highway Department:

5110 Superintendent Salary	37,088.17	39,128.02	39,128.02		39,128.02
5110-101 Administrative Clerk Salary	18,442.90	20,277.95	19,965.40		19,965.40
5110-103 Assistant Supt. Salary	32,198.40	33,966.40	33,966.40		33,966.40
5110-412 Carpenters' Salary	29,536.00	32,324.80	31,720.00		31,720.00
5110-413 Mechanics' Salary	32,198.40	33,966.40	33,966.40		33,966.40
5110-422 Heavy Motor Equip. Oper. Salaries	158,541.20	167,587.60	164,985.60		164,985.60
5130 Other Salaries, Wages & Overtime	57,047.20	67,938.17	67,538.57		67,538.57
5200-433 Landfill Services	6,000.00	8,000.00		8,000.00	8,000.00
5291-423 Snow Removal	8,000.00	8,000.00		8,000.00	8,000.00
5292-433 Collection of Offal.	4,000.00	4,500.00		4,500.00	4,500.00
5400-412 Carpenters' Expenses	800.00	800.00		800.00	800.00
5400-413 Mechanics' Expenses	800.00	800.00		800.00	800.00
5700 Other Charges & Expenses	40,000.00	45,000.00		45,000.00	45,000.00
5840-422 Resurfacing Concrete Roads	20,000.00	25,000.00		25,000.00	25,000.00*

Department Total 444,652.27 485,670.39# 391,270.39 92,100.00 483,370.39#

Dept. - 489	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
Traffic & Sign Committee:					
5700 Other Charges & Expenses	3,500.00	4,500.00		4,500.00	4,500.00
Department Total	3,500.00	4,500.00#		4,500.00	4,500.00#
Dept. - 491					
Cemetery Department:					
5110-491 Commissioners' Salaries	489.97	516.92		516.92	516.92
5110-492 Cemetery Labor	32,498.80	34,521.60	34,521.60		34,521.60
5580 Memorial Day	550.00	550.00		550.00	550.00
5700 Other Charges & Expenses	4,625.00	5,675.00		5,675.00	5,675.00
5715 Chairman's Expenses	125.00	125.00		125.00	125.00
Department Total	38,288.77	41,688.52#	34,521.60	7,166.92	41,688.52#
Dept. - 519					
Board of Health:					
5110 Public Sanitary Attendants	36,211.52	36,513.12	36,109.92		36,109.92
5110-519 Board of Health Salaries	7,852.08	8,283.94		8,283.94	8,283.94
5110-520 Health Agents Salary	24,376.80	26,721.00	26,145.60		26,145.60
5110-100 Clerical Salary	11,887.20	12,408.00	12,129.00		12,129.00
5120-203 Mosquito Control Salaries	700.00	700.00		700.00	700.00
5120-204 Fog Spraying Mosquitoes Salaries	1,500.00	1,500.00		1,500.00	1,500.00
5200 Professional Services	50,000.00	50,000.00		50,000.00	50,000.00
5240 Maint. of Heavy Machinery	3,000.00	3,000.00		3,000.00	3,000.00
5241 Refuse District Tipping Fees	156,590.00	156,000.00‡		156,000.00	156,000.00
5273-433 Lease of Track Loader	18,491.92	18,491.92		18,491.92	18,491.92
5300 Legal Services	3,000.00	3,000.00		3,000.00	3,000.00
5301 Public Health Nursing Services	2,680.00	3,000.00		3,000.00	3,000.00
5400 Office Supplies	600.00	600.00		600.00	600.00
5450 Public Sanitary & Materials	5,500.00	5,500.00		5,500.00	5,500.00
5700 Other Charges & Expenses	1,500.00	2,000.00		2,000.00	2,000.00
5716 Auto Allowance	300.00	1,000.00		1,000.00	1,000.00
5717 School, Seminars, & Travel	500.00	500.00		500.00	500.00
5843 Septic Lagoons Construction	1,000.00	1,000.00*		1,000.00	1,000.00*
5850 Office Equipment	300.00	300.00*		300.00	300.00*
5893 Transfer Station	11,608.00	10,588.00*		10,588.00	10,588.00*
Department Total	337,597.52	341,106.58#	74,384.52	265,463.86	339,848.38#
Dept. - 541					
Council on Aging:					
5110 Salaries	48,460.36	50,219.00	48,388.60		48,388.60

Dept. - 541 Council on Aging - Continued

5350	Older Americans Acts	8,100.00	7,200.00	7,200.00	7,200.00
5351	Social Day Care	3,412.53	3,438.93	3,438.93	3,438.93
5352	Office Expenses	4,713.30	7,166.54	7,166.54	7,166.54
5700	Other Charges & Expenses	5,800.00	5,800.00	5,800.00	5,800.00
	Department Total	70,486.19	73,824.47#	43,388.60	66,994.07

Dept. - 543 Veterans' Department:					
5700	Other Charges & Expenses	400.00		400.00	400.00
5770	Benefit Payments	7,500.00		7,500.00	7,500.00
	Department Total	7,900.00	7,900.00	7,900.00	7,900.00

Dept. - 610 Library:					
5110	Salaries	32,284.70	37,962.60	37,962.60	37,962.60
5240	Equipment Maintenance	400.00	1,000.00	1,000.00	1,000.00
5511	Books & Periodicals	6,912.00	7,940.00	7,940.00	7,940.00
5582	Supplies & Expenses	1,902.18	2,720.00	2,720.00	2,720.00
	Department Total	43,498.88	50,020.00#	37,962.60	49,622.60#

Dept. - 612 Arts Council:					
5700	Other Charges & Expenses	500.00	250.00	250.00	250.00
	Department Total	500.00	250.00	250.00	250.00

Dept. - 630 Parks & Recreation:					
5110-100	Park Clerical Salaries	1,211.76	1,279.08	1,279.08	1,279.08
5110-630	Director of Recreation	11,030.80	8,868.80	8,868.80	8,868.80
5110-631	Tennis Instructor	360.40			
5110-632	Tennis Court Attendant	5,784.00	6,104.00	6,104.00	6,104.00
5110-633	Town Beaches	23,566.70	24,323.55	23,212.70	23,277.70
5110-634	General Labor	7,865.60	8,342.40	8,342.40	8,342.40
5110-635	Supervised Recreational Area	12,237.12	12,909.48	12,717.24	12,717.24
5110-650	Park Foreman	26,457.60	27,913.60	27,913.60	27,913.60
5110-651	Maintenance Craftsmen	24,190.40	25,521.60	25,521.60	25,521.60
5401	Town Beach Expenses	750.00	75.00	750.00	750.00
5460	Plants & Bedding	2,000.00	2,000.00	2,000.00	2,000.00
5463	Materials & Equipment	1,400.00	1,400.00	1,400.00	1,400.00
5464	Fertilizer, Shrubs & Trees	3,000.00	3,000.00	3,000.00	3,000.00
5465	Split Rail Fence		1,500.00	1,500.00	1,500.00

Dept. - 630	Parks & Recreation - Continued	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5485	Lights at B. B. Court	450.00	450.00	450.00	450.00	450.00
5586	Little League Baseball	500.00	500.00	500.00	500.00	500.00
5588	Band Concerts	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
5700	Other Charges & Expenses	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
	Department Total	130,024.78	137,524.71#	114,023.70	21,600.00	135,623.70#
Dept. - 691	Historical Commission:					
5345	Book Printing Expense					
5512	Photos, Maps, Etc.	1,500.00				
5700	Office Supplies	500.00				
	Department Total	2,000.00				
Debt - XXX	Debt Schedule:					
	Bond on Harbor Rehabilitation Project I					
710-5910	Principal	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
711-5910	Interest	6,165.92	5,490.92	5,490.92	5,490.92	5,490.92
	1987-Ten Year General Obligation Bond:					
750-5915	Principal	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
751-5915	Interest	19,044.00	15,606.50	15,606.50	15,606.50	15,606.50
752-5915	Bond Registrar and Transfer Agent	100.00	100.00	100.00	100.00	100.00
	Four Year Library Bond:					
	Principal	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
	Interest	10,150.00	7,508.00	7,508.00	7,508.00	7,508.00
	Other Debt Expenses:					
752-5925	Interest on Temporary Borrowings					
300	and Applicable Charges	20,000.00	60,000.00	60,000.00	60,000.00	60,000.00
760-5200	Preparation of Official Financial					
	Statement for Borrowing Purposes	5,000.00				
760-5800	Interest & Applicable Charges for					
	New Harbor Facilities, Bulkhead					
	Repairs and Landscaping	5,000.00				
	Total Debt	165,459.92	188,705.42#		188,705.42	188,705.42#
	Total Raised Taxation Budget	6,204,715.85	6,890,305.69#	1,452,502.37	5,423,747.49	6,876,249.86#

DEPARTMENTAL BUDGET SUBJECT TO CONTINGENT BALLOT VOTE

* CAPITAL OUTLAY BUDGET LINE ITEMS SUBJECT TO A SINGLE ARTICLE (CAPITAL OUTLAY CONTINGENT BALLOT VOTE)

@@ POLICE UNION SALARIES REQUESTED BY SELECTMEN TO BE VOTED BY FINANCE COMMITTEE

‡ PASSAGE OF THE OFFSET RECEIPT & APPROPRIATION ARTICLES WILL REMOVE \$80,000.00 FROM THE TAXATION BUDGET.

		Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
FUND 2888	WATER DEPARTMENT:					
Dept. - 450	Water Administration:					
5110	Salaries & Wages	199,273.47	163,770.45	163,276.45		163,276.45
5110	Commissioners' Salaries	3,990.69	4,190.13		4,190.13	4,190.13
5700	Other Administration Expenses	82,000.00	80,800.00		80,800.00	80,800.00
	Administration Total	285,264.16	248,760.58	163,276.45	84,990.13	248,266.58
Dept. - 451	Operations	84,800.00	84,500.00		84,500.00	84,500.00
Dept. - 452	Production	55,000.00	60,000.00		60,000.00	60,000.00
Dept. - 453	Development	66,000.00	68,000.00		68,000.00	68,000.00
5800	Capital Improvement					
	Total Water Department	205,800.00	212,500.00		212,500.00	212,500.00
Dept. - XXX	Water Debt Schedule:					
711-5910	1987-Ten Year General Obligation Water					
	450 Principal	140,000.00	140,000.00		140,000.00	140,000.00
751-5915	450 Interest	62,438.00	53,688.00		53,688.00	53,688.00
713-5190	450 Bond Regis. & Transfer Agent	200.00	200.00		200.00	200.00
	Other Debt Obligation:					
752-5925	459 Interest on Temp. Borrowings	10,000.00	10,000.00		10,000.00	10,000.00
	Water Debt Total	212,638.00	203,888.00		203,888.00	203,888.00
	Total To Be Trans. from Water					
	Available Surplus as it Accrues	703,702.16	664,369.57	163,276.45	509,093.12	664,369.57

WARRANT FOR ANNUAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

COUNTY OF DUKES COUNTY, SS.

TO EITHER OF THE CONSTABLES IN THE TOWN OF OAK BLUFFS, GREETINGS:

IN THE NAME OF THE COMMONWEALTH OF MASSACHUSETTS, YOU ARE HEREBY DIRECTED TO WARN THE INHABITANTS OF THE TOWN OF OAK BLUFFS, WHO ARE QUALIFIED TO VOTE IN TOWN AFFAIRS AND ELECTIONS, TO ASSEMBLE AT THE SCHOOL GYMNASIUM, SCHOOL STREET, OAK BLUFFS, ON TUESDAY, APRIL 9, 1991, AT SEVEN O'CLOCK IN THE EVENING, THEN AND THERE TO ACT UPON THE FOLLOWING ARTICLES:

ARTICLE 1. TO HEAR THE REPORTS OF THE SELECTMEN AND OTHER BOARDS AND COMMITTEES.

ARTICLE 2. TO CHOOSE ALL OTHER NECESSARY OFFICERS.

ARTICLE 3. TO SEE WHAT SUM OF MONEY THE TOWN WILL VOTE TO RAISE AND APPROPRIATE FOR THE PAYMENT OF TOWN DEBT AND NECESSARY EXPENSES OF THE SEVERAL DEPARTMENTS FOR THE ENSUING FISCAL YEAR, AND TO ACT UPON THE RECOMMENDATIONS OF THE FINANCE COMMITTEE, CONTINGENT TO A GENERAL OVERRIDE BALLOT, OR TAKE ANY OTHER ACTION RELATIVE THERETO.

ARTICLE 4. TO SEE IF THE TOWN WILL VOTE TO FIX THE SALARY AND COMPENSATION OF ALL ELECTED OFFICIALS OF THE TOWN AS PROVIDED BY SECTION 108 OF CHAPTER 41, OF THE GENERAL LAWS, AS AMENDED FOR THE TWELVE MONTH PERIOD JULY 1, 1991 TO JUNE 30, 1992.

MODERATOR'S SALARY	358.97
BOARD OF SELECTMEN I	5,697.00
BOARD OF SELECTMEN II	5,697.00
BOARD OF SELECTMEN III	5,697.00
TREASURER'S SALARY	37,250.57
TAX COLLECTOR'S SALARY	30,529.72
COLLECTOR OF ACCOUNTS' SALARY	1,118.30
TOWN CLERK'S SALARY	37,250.57
CONSTABLE'S SALARY	387.69
SECOND CONSTABLE'S SALARY	387.69
TREE WARDEN'S SALARY	1,124.30
BOARD OF HEALTH I	2,761.31
BOARD OF HEALTH II	2,761.31
BOARD OF HEALTH III	2,761.31
CEMETERY COMMISSIONER I	258.46
CEMETERY COMMISSIONER II	129.23
CEMETERY COMMISSIONER III	129.23
WATER COMMISSIONER I	1,296.74
WATER COMMISSIONER II	1,296.74
WATER COMMISSIONER III	1,296.74.

ARTICLE 5. TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE TOWN TREASURER, WITH THE APPROVAL OF THE SELECTMEN, TO BORROW MONEY FROM TIME TO TIME, IN ANTICIPATION OF REVENUE OF THE FINANCIAL YEAR BEGINNING JULY 1, 1991, IN ACCORDANCE WITH THE PROVISIONS OF THE GENERAL LAWS, CHAPTER 44, SECTION 4, AND TO ISSUE A NOTE OR NOTES THEREFOR, PAYABLE WITHIN ONE YEAR, AND TO RENEW ANY NOTE OR NOTES AS MAY BE GIVEN FOR A PERIOD OF LESS THAN ONE YEAR, IN ACCORDANCE WITH GENERAL LAWS, CHAPTER 44, SECTION 17.

ARTICLE 6. TO SEE IF THE TOWN WILL AUTHORIZE THE TREASURER AND THE COLLECTOR OF TAXES TO ENTER INTO COMPENSATING AGREEMENTS DURING FISCAL 1992, AS PERMITTED BY GENERAL LAWS, CHAPTER 44, SECTION 53-F, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TREASURER'S AND COLLECTOR OF TAXES' ARTICLE)

ARTICLE 7. TO SEE IF THE TOWN WILL VOTE TO OVERRIDE THE PROVISIONS OF PROPOSITION 2 1/2 AT THE ANNUAL AND SPECIAL TOWN MEETINGS, (MAJORITY VOTE REQUIRED), OR TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF SELECTMEN ARTICLE)

ARTICLE 8. TO SEE IF THE TOWN WILL VOTE TO ACCEPT SCHEDULE A OF THE PERSONNEL BYLAWS AS FOLLOWS, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (PERSONNEL BOARD ARTICLE)

SCHEDULE A FISCAL 1991-1992

POSITION	SCHEDULE	PAY GRADE	PAY RATE UNIT	WORK WEEK
ACTIVITIES DIRECTOR, COA	B	2	HOURLY	20
ADMINISTRATIVE CLERK	B	3	HOURLY	35
ANIMAL CONTROL OFFICER	B	3	HOURLY	40
ASSESSOR	B-1		YEAR	
ASSESSOR'S ADMINISTRATIVE ASSISTANT	B	4	HOURLY	35
ASSISTANT ANIMAL CONTROL OFFICER (PART-TIME)	C	3	HOURLY	
ASSISTANT ASSESSOR	B	5	HOURLY	40
ASSISTANT DIRECTOR, COA	B	2A	HOURLY	20
ASSISTANT HARBOR MASTER (PART-TIME)	B-2		YEAR	
ASSISTANT HIGHWAY SUPERINTENDENT	B	6	HOURLY	40
ASSISTANT TO THE MARINA MANAGER (SEASONAL)	C	4	HOURLY	40
BUILDING INSPECTOR/ZONING	B-3		WEEK	40
CARPENTER	B	6	HOURLY	40
CEMETERY CARETAKER	B	2A	HOURLY	40
CEMETERY FOREMAN	B	3	HOURLY	40
CLEANER (PART-TIME)	B	1	HOURLY	
CLERK	B	1	HOURLY	35
CLERKS, BOARDS/COMMITTEES (PART-TIME)	C	3	HOURLY	
CLERK, INFORMATION (PART-TIME/SEASONAL 12 WKS)	C	2A	HOURLY	20
COMFORT STATION ATTENDANT (SEASONAL)	C	2A	HOURLY	
DEPUTY SHELLFISH CONSTABLE (PART-TIME)	B	2A	HOURLY	28
DIRECTOR, COA	B	4	HOURLY	35
DOCK ATTENDANT	C	2A	HOURLY	

ELECTRICIAN			WEEK	35
FORESTRY FOREMAN (PART-TIME)	B	4	HOUR	
HARBOR MASTER (PART-TIME)	B-2		YEAR	
HEALTH AGENT/CLERK TO BOARD OF HEALTH	B	4	HOUR	40
HEAVY MOTOR EQUIPMENT OPERATOR	B	3	HOUR	40
HIGHWAY SUPERINTENDENT	B-3		WEEK	40
LABORER	B	2	HOUR	40
LABORER (PART-TIME/SEASONAL)	C	3	HOUR	
LIBRARIAN	B	4	HOUR	26
LIBRARIAN ASSISTANT (PART-TIME)	B	2	HOUR	20
LIBRARY AIDE (PART-TIME/SEASONAL)	C	3	HOUR	
LIFEGUARD (SEASONAL)	C	3	HOUR	
MAINTENANCE CRAFTSMAN	B	3	HOUR	40
MAINTENANCE PERSON, COA	B	2A	HOUR	10
MARINA MANAGER (SEASONAL)	B-2		WEEK	
MECHANIC	B	6	HOUR	40
MEMBER, BOARD OF REGISTRARS OF VOTERS	B-1		YEAR	
MOTOR EQUIPMENT OPERATOR	B	2A	HOUR	40
OUTREACH WORKER, COA	B	2	HOUR	10
PARK FOREMAN	B	4	HOUR	40
PERSONNEL ASSISTANT	B	3	HOUR	20
POLICE CHIEF	B-3		WEEK	40
POLICE DEPT. OFFICE MANAGER	B	4	HOUR	40
POLICE OFFICER (AUXILIARY)	B	2A	HOUR	
POLICE OFFICER (NON-UNION)	B	4	HOUR	
POLICE OFFICER (PART-TIME/SEASONAL)	C	5	HOUR	
POLICE SERGEANT			HOUR	40
POLICE STATION CLEANER (PART-TIME)	B	1	HOUR	8
POLL WORKERS	C	2A	HOUR	
RECREATIONAL DIRECTOR (SEASONAL)	C	5	HOUR	40
RECREATIONAL INSTRUCTOR (SEASONAL)	C	3	HOUR	
RECREATIONAL SUPERVISOR (SEASONAL)	C	4	HOUR	40
SAILING CAMP SUMMER CARETAKER (SEASONAL)	C	2A	HOUR	35
SCOREKEEPER (SEASONAL)	C	2A	HOUR	18
SENIOR CLERK	B	2	HOUR	35
SHELLFISH CONSTABLE	B	6	HOUR	40
TAX COLLECTOR'S ADMINISTRATIVE ASSISTANT	B	4	HOUR	35
TENNIS COURT ATTENDANT (SEASONAL)	C	2A	HOUR	40
TIMEKEEPER (SEASONAL)	C	2A	HOUR	18
TOWN ACCOUNTANT	B-3		WEEK	35
TREASURER'S ADMINISTRATIVE ASSISTANT	B	4	HOUR	35
WATER DEPARTMENT OFFICE MANAGER	B	4	HOUR	35
WATER DEPARTMENT FOREMAN	B	4	HOUR	40
WATER SAFETY SUPERVISOR (SEASONAL)	C	4	HOUR	40
WATER SUPERINTENDENT	B-3		WEEK	40

ARTICLE 9. TO SEE IF THE TOWN WILL VOTE TO ACCEPT SCHEDULE B TO THE PERSONNEL BYLAWS AS FOLLOWS, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (PERSONNEL BOARD ARTICLE)

**SCHEDULE B
FISCAL 1991-1992**

HOURLY AND WEEKLY SALARY FOR PERMANENT EMPLOYEES:

GRADE RATE PER		1	2	3	4	5	6	7
1	HOURLY	7.12	7.46	7.79	8.12	8.44	8.80	9.12
	35 WEEK	249.20	261.10	272.65	284.20	295.40	308.00	319.20
	40 WEEK	284.80	298.40	311.60	324.80	337.60	352.00	364.80
2	HOURLY	7.96	8.26	8.61	8.95	9.33	9.64	9.97
	35 WEEK	278.60	289.10	301.35	313.25	326.55	337.40	348.95
	40 WEEK	318.40	330.40	344.40	358.00	373.20	385.60	398.80
2A	HOURLY	8.80	9.15	9.50	9.85	10.22	10.59	10.93
	35 WEEK	308.00	320.25	332.50	344.75	357.70	370.65	382.55
	40 WEEK	352.00	366.00	380.00	394.00	408.80	423.60	437.20
3	HOURLY	9.67	10.05	10.53	10.97	11.44	11.92	12.27
	35 WEEK	338.45	351.75	368.55	383.95	400.40	417.20	429.45
	40 WEEK	386.80	402.00	421.20	438.80	457.60	476.80	490.80
4	HOURLY	10.72	11.15	11.65	12.09	12.57	13.05	13.42
	35 WEEK	375.20	390.25	407.75	423.15	439.95	456.75	469.70
	40 WEEK	428.80	446.00	466.00	483.60	502.80	522.00	536.80
5	HOURLY	11.82	12.28	12.83	13.40	13.96	14.50	14.85
	35 WEEK	413.70	429.80	449.05	469.00	488.60	507.50	519.75
	40 WEEK	472.80	491.20	513.20	536.00	558.40	580.00	594.00
6	HOURLY	13.04	13.57	14.13	14.70	15.25	15.81	16.33
	35 WEEK	456.40	474.95	494.55	514.50	533.75	553.35	571.55
	40 WEEK	521.60	542.80	565.20	588.00	610.00	632.40	653.20

ARTICLE 10. TO SEE IF THE TOWN WILL VOTE TO ACCEPT SCHEDULE C TO THE PERSONNEL BYLAWS AS FOLLOWS, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (PERSONNEL BOARD ARTICLE)

**SCHEDULE C
FISCAL 1991-1992**

HOURLY AND WEEKLY SALARY FOR TEMPORARY AND SEASONAL EMPLOYEES:

GRADE RATE PER		1	2	3	4	5	6	7
1	HOURLY	5.37	5.42	5.98	6.31	6.63	6.92	7.21
	35 WEEK	187.95	189.70	209.30	220.85	232.05	242.20	252.35
	40 WEEK	214.80	216.80	239.20	252.40	265.20	276.80	288.40
2	HOURLY	5.93	6.20	6.53	6.85	7.14	7.47	7.73
	35 WEEK	207.55	217.00	228.55	239.75	249.90	261.45	270.55
	40 WEEK	237.20	248.00	261.20	274.00	285.60	298.80	309.20
2A	HOURLY	6.68	6.85	7.31	7.63	7.93	8.24	8.55
	35 WEEK	233.80	239.75	255.85	267.05	277.55	288.40	299.25
	40 WEEK	267.20	274.00	292.40	305.20	317.20	329.60	342.00
3	HOURLY	7.47	7.79	8.18	8.69	8.94	9.34	9.69
	35 WEEK	261.45	272.65	286.30	304.15	312.90	326.90	339.15
	40 WEEK	298.80	311.60	327.20	347.60	357.60	373.60	387.60

GRADE RATE PER		1	2	3	4	5	6	7
4	HOURLY	8.31	8.70	9.09	9.51	9.88	10.27	10.62
	35 WEEK	290.85	304.50	318.15	332.85	345.80	359.45	371.70
	40 WEEK	332.40	348.00	363.60	380.40	395.20	410.80	424.80
5	HOURLY	9.26	9.64	10.11	10.57	11.04	11.51	11.99
	35 WEEK	324.10	337.40	353.85	369.95	386.40	402.85	419.65
	40 WEEK	370.40	385.60	404.40	422.80	441.60	460.40	479.60
6	HOURLY	10.27	10.77	11.19	11.54	12.13	12.60	13.03
	35 WEEK	359.45	376.95	391.65	403.90	424.55	441.00	456.05
	40 WEEK	410.80	430.80	447.60	461.60	485.20	504.00	521.20

ARTICLE 11. TO SEE IF THE TOWN WILL VOTE TO ACCEPT SCHEDULE B-1 TO THE PERSONNEL BYLAWS AS FOLLOWS, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (PERSONNEL BOARD ARTICLE)

SCHEDULE B-1

ASSESSORS (3)	\$1,802.34
MEMBERS OF BOARD OF REGISTRARS OF VOTERS (4)	466.70

ARTICLE 12. TO SEE IF THE TOWN WILL VOTE TO ACCEPT SCHEDULE B-2 TO THE PERSONNEL BYLAWS AS FOLLOWS, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (PERSONNEL BOARD ARTICLE)

SCHEDULE B-2

MARINA MANAGER	\$15,825.00
HARBOR MASTER	8,967.50
ASSISTANT HARBOR MASTER	8,214.47

ARTICLE 13. TO SEE IF THE TOWN WILL VOTE TO ACCEPT SCHEDULE B-3 TO THE PERSONNEL BYLAWS AS FOLLOWS, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (PERSONNEL BOARD ARTICLE)

SCHEDULE B-3

POLICE CHIEF	\$48,376.88
HIGHWAY SUPERINTENDENT	39,128.02
WATER SUPERINTENDENT	38,898.45
TOWN ACCOUNTANT	32,430.70
BUILDING/ZONING INSPECTOR	33,960.53

ARTICLE 14. TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE A SUM OF MONEY (THE SUM OF \$300,000.00 [THREE HUNDRED THOUSAND DOLLARS] OR ANY OTHER SUM) FOR PURCHASING A 1250 GALLON PUMPER FOR THE FIRE DEPARTMENT AND FOR CONSTRUCTING, ORIGINALLY EQUIPPING AND FURNISHING AN ADDITION TO THE FIRE STATION, TO DETERMINE WHETHER TO RAISE THIS APPROPRIATION BY BORROWING OR OTHERWISE, A DEBT EXCLUSION, OR TO TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF FIRE ENGINEERS ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE).**

ARTICLE 15. TO SEE IF THE TOWN WILL VOTE TO TRANSFER THE FOLLOWING PROPERTIES TO THE BOARD OF SELECTMEN AND INSTRUCT THE BOARD OF SELECTMEN TO CONVEY AT PUBLIC OR PRIVATE SALE, IN ACCORDANCE WITH MGL CHAPTER 40, SECTION 3 AND SECTION 15A, AND TO TRANSFER THE PROCEEDS OF THE SALE TO THE FIRE DEPARTMENT FOR THE PURPOSE OF CONSTRUCTION AT THE NELSON W. AMARAL FIRE STATION AND FOR THE PURCHASE OF NEW FIRE APPARATUS AND RELATED EQUIPMENT:

1. THE LAND WITH THE BUILDINGS THEREON SITUATED ON CHURCH AVENUE AND SHOWN ON ASSESSORS MAP 8, PARCEL 112 WHICH IS ALSO KNOWN AS STATION #3;

2. THE BUILDING KNOWN AS STATION #4, LOCATED ON DUKES COUNTY AVENUE; OR TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF FIRE ENGINEERS ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 16. TO SEE IF THE TOWN WILL VOTE TO PETITION THE GENERAL COURT TO ENACT LEGISLATION TO ALLOW THE TOWN TO ESTABLISH A SEPARATE FUND TO DEPOSIT ALL PROCEEDS FROM ANY ONE OR ALL OF THE SALES OF THE LAKE STREET FIRE STATION, STATION #3 AND/OR STATION #4 FOR THE PURPOSE OF REIMBURSING THE YEARLY PAYMENTS TO BE MADE UNDER THE COMMONWEALTH BORROWING PROGRAM FOR FIRE DEPARTMENT CONSTRUCTION AND TRUCK PURCHASE, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF FIRE ENGINEERS ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 17. TO SEE IF THE TOWN WILL VOTE TO TRANSFER THE SUM OF \$10,000.00 (TEN THOUSAND DOLLARS) RECEIVED FROM THE DEPOSIT FOR THE SALE OF THE CENTRAL FIRE STATION LOCATED AT ASSESSORS MAP 8, ON THE MARTHA'S VINEYARD CAMP MEETING ASSOCIATION PROPERTY, TO AN APPROPRIATION FOR THE REPLACEMENT OF THE SEPTIC SYSTEM FOR THAT PROPERTY, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF FIRE ENGINEERS ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 18. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$15,000.00 (FIFTEEN THOUSAND DOLLARS) FOR THE PURCHASE OF A POLICE CRUISER, A CAPITAL OUTLAY EXPENDITURE, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (POLICE DEPARTMENT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 19. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$2,450.00 (TWO THOUSAND FOUR HUNDRED FIFTY DOLLARS) TO PURCHASE 14 (FOURTEEN) NEW VOTING BOOTHS, A CAPITAL OUTLAY EXPENDITURE, OR TAKE ANY OTHER ACTION RELATIVE THERETO. BOOTHS COST \$175.00 (ONE HUNDRED SEVENTY-FIVE DOLLARS) EACH AND THE TOWN OF OAK BLUFFS IS REQUIRED TO HAVE AT LEAST 26 (TWENTY-SIX) BOOTHS. IT IS THE FEELING OF THE BOARD OF REGISTRARS OF VOTERS THAT HALF OF THE BOOTHS SHOULD BE PURCHASED IN THE NEXT FISCAL YEAR. THE TOWN OF OAK BLUFFS DOES NOT AT PRESENT HAVE THE MINIMUM BOOTHS. (BOARD OF REGISTRARS OF VOTERS ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 20. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$48,647.65 (FORTY-EIGHT THOUSAND FORTY-SEVEN DOLLARS AND SIXTY-FIVE CENTS) TO UPGRADE THE COMPUTER FROM A VS6 TO A VS5000, ADDING ADDITIONAL EQUIPMENT AND SOFTWARE, THIS AMOUNT TO BE PLACED IN A CAPITAL FUND FOR THE PURPOSE SET FORTH, AND TO DETERMINE WHETHER TO RAISE THIS APPROPRIATION BY BORROWING OR OTHERWISE, A DEBT EXCLUSION, OR TO TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 21. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$20,000.00 (TWENTY THOUSAND DOLLARS) FOR THE PURPOSE OF FUNDING THE STABILIZATION FUND, A CAPITAL OUTLAY EXPENDITURE, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 22. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$15,000.00 (FIFTEEN THOUSAND DOLLARS) FOR PAINTING THE EXTERIOR TRIM OF THE NORTH BUILDING OF THE OAK BLUFFS SCHOOL, A CAPITAL OUTLAY EXPENDITURE, OR TAKE ANY

OTHER ACTION RELATIVE THERETO. (OAK BLUFFS SCHOOL COMMITTEE ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 23. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$15,000.00 (FIFTEEN THOUSAND DOLLARS) FOR SHINGLING THE ROOF OF THE OAK BLUFFS SCHOOL PRIMARY BUILDING, A CAPITAL OUTLAY EXPENDITURE, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (OAK BLUFFS SCHOOL COMMITTEE ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 24. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, CONTINGENT TO A GENERAL OVERRIDE BALLOT, THE SUM OF \$300.00 (THREE HUNDRED DOLLARS) TO HELP DEFRAY EXPENSES OF SIGHT LOSS SERVICES, INC. CAPE COD AND ISLANDS, A CAPE BASED, HUMAN SERVICE ORGANIZATION THAT SERVICES THE NEWLY BLIND, THE VISUALLY IMPAIRED, AND PEOPLE WITH PROGRESSIVE EYE DISEASE, SAID FUNDS TO BE EXPENDED UNDER THE DIRECTION OF THE BOARD OF SELECTMEN, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (ARTICLE BY PETITION)

ARTICLE 25. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, CONTINGENT TO A GENERAL OVERRIDE BALLOT, THE SUM OF \$40,000.00 (FORTY THOUSAND DOLLARS) TO FUND THE EXECUTIVE SECRETARY SALARY FOR THE FISCAL YEAR 1992 (JULY 1, 1991 - JUNE 30, 1992), AS DIRECTED BY THE JULY 7, 1988 SPECIAL TOWN MEETING, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF SELECTMEN ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 26. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, CONTINGENT TO A GENERAL OVERRIDE BALLOT, THE SUM OF \$48,000.00 (FORTY-EIGHT THOUSAND DOLLARS) TO START THE NEXT REVALUE UPDATE FOR FISCAL 1993, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF ASSESSORS ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 27. TO SEE IF THE TOWN WILL VOTE TO TRANSFER INTEREST FROM THE CEMETERY PERPETUAL TRUST FUND ACCOUNT IN THE AMOUNT OF \$2,500.00 (TWO THOUSAND FIVE HUNDRED DOLLARS) FOR THE PURPOSE OF ERECTING STREET MARKERS AND PLANTING TREES IN OAK GROVE CEMETERY, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (CEMETERY COMMISSIONERS ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 28. TO SEE IF THE TOWN WILL VOTE TO ACCEPT A GIFT OF A "GRANITE BENCH" TO BE INSTALLED IN THE CREMATION AREA OF THE OAK GROVE CEMETERY, SAID BENCH BEING DONATED BY MRS. BARBARA D. RIEDINGER, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (CEMETERY COMMISSIONERS ARTICLE)

ARTICLE 29. TO SEE IF THE TOWN WILL VOTE TO APPROVE THE USE OF AN OFFSET RECEIPT ACCOUNT, AS DEFINED IN CHAPTER 44 SECTION 53E, FROM THE PART OF THE FEE WHICH IS DUE FOR ELECTRICAL INSPECTIONS, PLUMBING INSPECTIONS, HEATING INSPECTIONS, GAS INSPECTIONS AND/OR ANY OTHER SEPARATE INSPECTION FEE WHICH MAY OCCUR, FOR THE PURPOSE OF PAYING THE "SEPARATE INSPECTORS", OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 30. TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE FROM OFFSET RECEIPTS THE SUM OF \$10,000.00 (TEN THOUSAND DOLLARS) FOR PAY FOR SEPARATE INSPECTORS, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 31. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE, CONTINGENT TO A GENERAL OVERRIDE BALLOT, THE SUM OF \$10,000.00 (TEN THOUSAND DOLLARS) FOR

PAY FOR SEPARATE INSPECTORS, IN ADDITION TO WHAT IS PROVIDED IN THAT LINE ITEM, AS RECORDED IN THE FY 91-92 BUDGET, IN THE BUILDING INSPECTOR'S DEPARTMENTAL BUDGET, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 32. TO SEE IF THE TOWN WILL VOTE TO APPROVE THE USE OF AN OFFSET RECEIPT ACCOUNT, AS DEFINED IN CHAPTER 44 SECTION 53E, FROM THE PART OF THE FILING FEES DUE TO THE CONSERVATION COMMISSION WHICH IS RETAINED BY THE TOWN, FOR THE PURPOSE OF ANNUALLY FUNDING CONSERVATION COMMISSION OPERATING EXPENSES FOR ADMINISTRATION OF THE MASSACHUSETTS WETLANDS PROTECTION ACT, M.G.L. CHAPTER 131, SECTION 40 AND THE TOWN OF OAK BLUFFS GENERAL WETLANDS BYLAW, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 33. TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE FROM OFFSET RECEIPTS THE SUM OF \$750.00 (SEVEN HUNDRED FIFTY DOLLARS) OF REVENUE RETAINED BY THE TOWN FROM COLLECTION OF CONSERVATION COMMISSION FEES TO FUND THEIR EXPENSES FOR ADMINISTRATION OF THE MASSACHUSETTS WETLANDS PROTECTION ACT, M.G.L. CHAPTER 131, SECTION 40 AND THE TOWN OF OAK BLUFFS GENERAL WETLANDS BYLAW, IN THE FISCAL YEAR 1991-1992, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 34. TO SEE IF THE TOWN WILL VOTE TO APPROVE THE USE OF AN OFFSET RECEIPT ACCOUNT, AS DEFINED IN CHAPTER 44 SECTION 53E, FROM THE FEES WHICH ARE RECEIVED BY THE BOARD OF HEALTH FOR HOUSEHOLD TRASH BARREL STICKERS, FOR THE PURPOSE OF ANNUALLY FUNDING THE COST OF THE M.V.R.D.& R.R.D. TIPPING FEES, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 35. TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE FROM OFFSET RECEIPTS THE SUM OF \$80,000.00 (EIGHTY THOUSAND DOLLARS) OF REVENUE COLLECTED BY THE BOARD OF HEALTH FROM HOUSEHOLD TRASH BARREL STICKERS, TO FUND M.V.R.D.&R.R.D. TIPPING FEES, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 36. TO SEE IF THE TOWN WILL VOTE TO APPROVE THE USE OF AN OFFSET RECEIPT ACCOUNT, AS DEFINED IN CHAPTER 53E, FROM THE FEES WHICH ARE RECEIVED BY THE BOARD OF HEALTH FOR VEHICLE STICKERS, COMMERCIAL PUNCH CARDS AND ALL OTHER LANDFILL SOURCES OF REVENUE EXCEPT HOUSEHOLD TRASH BARREL STICKERS, FOR THE PURPOSE OF ANNUALLY FUNDING THE COST OF CAPPING THE LANDFILL, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 37. TO SEE IF THE TOWN WILL VOTE TO APPROPRIATE FROM OFFSET RECEIPTS THE SUM OF \$106,000.00 (ONE HUNDRED SIX THOUSAND DOLLARS) OF REVENUE COLLECTED BY THE BOARD OF HEALTH FOR VEHICLE STICKERS, COMMERCIAL PUNCH CARDS AND ALL OTHER LANDFILL SOURCES OF REVENUE EXCEPT HOUSEHOLD TRASH BARREL STICKERS, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (TOWN ACCOUNTANT ARTICLE) **(RECOMMENDED BY THE FINANCE COMMITTEE)**

ARTICLE 38. TO SEE IF THE TOWN WILL VOTE TO ADD SECTION 23 TO THE OAK BLUFFS ZONING BYLAWS:

“SECTION 23

OAK BLUFFS PLANNED DEVELOPMENT DISTRICT

BARNES ROAD

COUNTY ROAD

EDGARTOWN - VINEYARD HAVEN ROAD



1. PURPOSE:

A. To permit a mixture of commercial, light industrial, residential, recreational, civic, open space or other uses that provide needed services and amenities to the year round community, and to prevent the intrusion of these uses on, residential neighborhoods, public ways, and to provide a location for support services which for a variety of reasons including accessibility, pricing, and neighborhood character may not be appropriate in existing business districts. The review mechanism associated with this District will occur in a manner which is neither offensive to adjacent properties, overburdening on Town facilities, or inappropriate in its location.

B. To permit the use of development standards tailored to a specific site and more detailed than those for the standard zoning districts.

2. GOALS:

To ensure that a Master Plan pursuant to Section 22 of the Oak Bluffs By-Law is developed for a vote by Town Meeting.

3. DISTRICT BOUNDARY DESCRIPTION:

All land in the Town of Oak Bluffs beginning at the southeasterly bound of Lot 31, Map 50, thence northerly for 1,049.1 feet to center line of trail known as Old County Road, then easterly along said center line of trail for 1,097 feet, westerly for 297 feet, along southwestern bound of Oak Bluffs Case File 196, thence northerly for 804 +/- feet, thence easterly along the most southerly bound of Lot 1, Map 42 to the center line of County Road, thence northerly along center line of said road to eastern extension of property bound of Lot 1, Map 42, thence westerly along the most northerly of bound of Lot 1, Map 42, thence southerly for 59 feet, thence continuing westerly for 2,598 feet, thence southwesterly for 729.4 feet, thence westerly for 213 feet, thence southerly for 900.5 feet, thence continuing in a southeastern direction for 888.1 feet, thence southwesterly for 2,221.9 feet to center line of trail known as Old County Road, thence westerly along center line of said trail for 495 feet to northeastern bound of subdivision known as Old School House Village, thence southerly along eastern bound of said subdivision for 860 feet to the right-of-way of Vineyard Haven-Edgartown Road, thence easterly along said right-of-way for 1,910 +/- feet to the point of origin. The above area references assessor map and lot numbers from the Town of Oak Bluffs.

4. INTRODUCTION:

The Oak Bluffs Planned Development District lends itself to be the most important parcel of land in Oak Bluffs -perhaps the entire Island in need of sound planning. The consensus of Town residents and visitors alike is that this is a critical time for the Town. In peril are the town's finances, ability to provide services to its residents, not to mention an erosion of the Town's unique sense of place and resident's quality of life. Indeed, the Oak Bluffs Planned Development District is perhaps the last clear chance for Town residents to confront these issues and create a positive legacy.

Planned properly the Planned Development District will enhance the quality of life for residents and visitors, protect natural assets, and compliment the Town's Character in a way not achieved by the public this century. Perhaps most notably for those with an eye for the "bottom line", the Planned Development District represents an opportunity for the Town to depart from the trends that have become a growing financial burden to the Town's tax base. An intelligent approach could provide income to the Town, minimize the financial burden it must carry to provide services to existing development, and provide employment opportunities and services to Town residents. Additionally, a percentage of the proceeds brought in from any development in the District should be infused into the B1 Business District to enhance the area via landscaping, brick sidewalks, and grants and loans for facade improvements, etc. -Clearly a balance needs to be achieved for the Planned Development District.

5. THE MARTHA'S VINEYARD COMMISSION'S ROLE:

The Martha's Vineyard Commission, under contract with the Town of Oak Bluffs has completed Phase One of the Oak Bluffs Planned Development District Masterplan. The Commission's work has been an objective

look at the natural assets and limitations of this important property and compilation of a draft set of general guidelines for discussion on how the parcel could be developed.

Most importantly, the Commission is not proposing the development of this site for any particular use, although clearly the “wholesale” subdivision of the majority of the district which will likely occur if this Masterplan is not adopted by Town residents is a route the Commission does not advocate. Such an outcome would be a mistake for present Town residents and would inevitably be a disservice to future Oak Bluffs residents.

6. PHYSICAL CHARACTERISTICS

6.1 TOPOGRAPHY:

The Planned Development District contains some of the highest elevations in the Town. In fact, the highest point on the district, at just over 120 feet exposes the canopy of white oak and pitch pine to view from distances as far away as the Big Bridge at Sengekontacket Pond. Gentle undulating slopes are characteristic of the District’s land, with the lowest elevation at just over 60 feet located on the northeastern border. The highest elevations (those over 100 feet) are located along a ridge situated near the western border. This ridge also serves as a drainage divide for three drainage basins. Few slopes exceed 15%.

6.2 DRAINAGE:

As mentioned, the District straddles three drainage basins. The majority of the property drains into Sengekontacket, with another toward the Lagoon, and yet another toward Edgartown Great Pond to the South. The Property has minimal contributions to the Town wells, but does of course impact the quality and health of the water bodies it drains into.

6.3 VEGETATION (DECIDUOUS):

A fairly uniform canopy of white oak, black oak, scarlet oak, and scrub oak can be found throughout the district. Short lived (30 years) the canopy height typically is approximately 24 feet. In some areas a thick understory of scrub oak and blueberry presently prevail at a height of 4-8 feet. Deciduous vegetation comprises roughly 79% of the land cover totaling approximately 250.4 acres.

6.4 VEGETATION (CONIFER):

Evergreen vegetation is limited primarily to pitch pine, and is often found along borders of open areas along with intermittent stands of eastern white pine and red pine. Generally, these evergreens easily outreach the deciduous canopy, often growing to more than 40 feet in height. Evergreen vegetation comprises roughly 21% of the land cover totaling approximately 66.6 acres.

6.5 SOILS:

A. CARVER LOAMY COARSE SAND:

Carver soils are a common series to the Vineyard. It is typically very deep, nearly level and is excessively drained and is droughty in late summer. The Carver series constitutes roughly 85.7% of the soil contained in the District totaling approximately 271.7 acres.

Its high degree of permeability can result in inadequate filtration of wastewater effluent, thereby posing a threat of groundwater pollution. Although low density residential housing is one way of partially addressing this issue, cumulative impacts from adjacent land uses in each drainage basin should be analyzed further.

B. CROSS SECTION ANALYSIS:

A Carver series cross section reveals a surface layer of dark grayish brown loamy coarse sand about 3 inches thick. The subsurface layer is light brownish gray loamy coarse sand about 1 inch thick. The subsoil is about 26 inches thick, of which the upper 10 inches is a strong brown loamy coarse sand, and the lower 16 inches consists of a yellowish brown coarse sand. The substratum is light yellowish brown coarse sand to a depth of 60 inches or more.

C. Limitations for the Carver series as rated by the United States Soil Conservation Service are as follows:

- * Wildlife Habitat Suitability: fair to very poor
- * Recreational Development Suitability: moderate to severe
- * Building Site Development: slight
- * Sanitary facilities suitability: severe

6.6 RIVERHEAD SANDY LOAM:

A. Another series common to the outwash plain, Riverhead soils do not possess the excessive permeability characteristics that the Carver series do, even though its substratum does drain very rapid. Riverhead series constitutes roughly 14.3% of the soil in the District totaling approximately 45.3 acres.

Although this soil is regarded as being suitable for agricultural purposes, it does become droughty in the late summer. It is suitable for development, but does not adequately filter effluent from septic tanks and absorption fields, thus can cause a hazard to groundwater pollution.

B. CROSS SECTION ANALYSIS:

A typical Riverhead cross section generally reveals a surface layer of dark grayish brown sandy loam about 4 inches thick. The subsoil is 20 inches thick of which the upper 12 inches of subsoil is yellowish brown sandy loam, and the lower 8 inches is yellowish brown loamy sand. The substratum is brownish yellow coarse sand to a depth of 60 inches or more.

Limitations for the Riverhead series as rated by the United States Soil Conservation service are as follows:

- * Wildlife Habitat Suitability: good to very poor
- * Recreational Development Suitability: slight
- * Building Site Development: slight to severe
- * Sanitary Facility Suitability: severe

Source: United States Department of Agriculture Soil Conservation Service, Soil Survey of Dukes County, Massachusetts, September 1986.

6.7 EXISTING WAYS:

A variety of travelled corridors traverse the district, each having different levels of use and historical value. Three routes that are of historical value are: the Chase Road to Oak Bluffs, the Road to Farm Neck, and Old Holmes Hole Road (Old County Road). These and the few "wood lot" roads are now informally used as recreation ways by walkers, equestrians, bicyclists and others.

6.8 OPTIMUM PRESERVATION AREAS:

Based on the overlay series of maps detailing the physical characteristics of the parcel a system of buffer zones and conservation areas could be implemented to protect natural assets and prevent impacts to or from adjacent land uses:

- * 200 foot buffer within the perimeter of the district
- * Protection of key vegetative systems (see map)
- * Protection of key topographic features (see map)
- * Protection of existing internal travel corridors with a 100 foot buffer extending from the center line of the way

Total land area immediately preserved: 169.67 acres (53% of District)

7. DEVELOPMENT ZONES: TOTAL LAND AREA: 147.33 acres (47% of District)

This inventory of lands suitable for development does not advocate the build out of 147.33 acres for development, but rather simply shows where development could occur. The amount and type of development needs further analysis.

It is important to note that the present Oak Bluffs B1 Business District totals 37.58 acres of which 8.18 ac. are built in commercial uses, 15.28 ac. are multi-use residential and 14.12 ac. are built and are tax exempt, .19 ac. are vacant.

If properly planned and implemented the areas suitable for development could provide a variety of services and opportunities to Town residents, as well as generate significant capital in the form of ratables, leases, and other fees. The types of development allowed in the Planned Development District should meet a base standard of criteria; the list that follows is by no means exhaustive and should be expanded upon:

- * The development/tenant shall provide goods and/or services to the community
- * The development/tenant shall enhance the quality of life for Town residents
- * The development/tenant shall demonstrate a need to locate in the District
- * The development/tenant will not adversely effect or compete with existing business establishment(s) located elsewhere in the Town
- * The development/tenant will not create a high demand for Town Services
- * The development/tenant will not unduly impact the use or enjoyment of adjacent land uses
- * The development/tenant will not unreasonably impact the environment or pose a threat to residents' air, water, or quality of life

8. Plan Development Special Permit Requirements:

Development pursuant to the PD District is subject to the approval of PD Site Development Special Permit, as outlined in this subsection.

Application for a PD Special Permit under this section shall be made to the Planning Board and Building Inspector by submitting twelve (12) copies of all submission material and paying the required application fee. Within seven days one copy of the application and all submission material shall be delivered to each of the following Boards or groups:

The Conservation Commission, the Planning Board, the Selectmen, the Finance Committee, the Water Department (Water and Sewer District should this occur), the Highway Department, the Building Inspector, the Board of Health, the Architectural Assistance Committee, and the MVC.

Written comments shall be submitted to the permit granting authority within 21 days of receipt of the application. The Planning Board shall review the written comments as it considers the application.

Failure to submit said comments shall be deemed a recommendation by the above named Boards for approval of the application.

The application for a PD Special Permit under this section shall include a Site Development Plan as described in this section together with the required submission fee.

8.1. **Submission Fee:** The Planning Board shall specify a submission fee, and standards for waiving such a fee for a PD Site Development Plan Special Permit in its Rules and Regulations for the PD District (and in no case shall the fee be less than \$350.00).

8.2. **PD Site Development Plan Requirements:** A PD Site Development Plan shall include the following:

8.2A In addition to the submission requirements outlined in this section, the Planning Board may impose additional submission requirements through the adoption of Rules and Regulations for the PD District.

8.2B A preliminary site construction plan showing:

1. The location of buildings or building envelopes; number of stories, approximate floor area and maximum height of each building; the distance in between buildings.
2. Existing and proposed contours.
3. Proposed lot lines.
4. Proposed changes in grading and landscaping, including landscaping materials, species of plants and initial and mature sizes, and specific plans for any common open space, public ways and other shared facilities.
5. The location and dimensions of drives and parking areas.
6. The location and characteristics of any common open space or usable open space, and pedestrian, equestrian, and bicycle trails.

7. The proposed drainage system.
8. Building elevations.

8.2C A narrative describing the type and character of uses and/or a listing consistent with Section 21.1.1., Purposes of the PD District.

Other zoning provisions; this may be a narrative describing special regulations unique to the development and/or a cross reference to provisions of this Bylaw that will apply to the PD District.

8.2D Special conditions, if any, applicable to the proposed development which may include grants of benefits to the Town such as land for public purposes, construction of improvements (or financial contributions therefor) in behalf of the Town, or other development limitations such as aesthetic features.

8.2E A table showing:

1. Total land area.
2. Developable site area.
3. Common or usable open space, if any.
4. Site coverage of buildings.
5. Area covered with impervious surface.
6. Impervious surface ratio.
7. Gross floor area of all nonresidential buildings.
8. Floor area ratio if applicable.
9. Density of dwelling units, or their equivalent, if applicable.
10. Number of off-street parking spaces and, if applicable, loading bays.

8.2F Locus-context map of all land within 500 feet of any part of the tract and showing:

1. All dwellings and principal buildings.
2. The land use of each lot.
3. Lot and right-of-way lines.
4. Existing contours at two-foot intervals.
5. Principal natural features in general such as:
 - * Significant rock outcroppings.
 - * Water systems (including standing surface water, brooks or streams, the direction of drainage and groundwater flow, wetlands, and the 100-year flood elevation.)
 - * Significant vegetation (including mature trees, unique specimens of vegetation, and vegetation that indicates wetness.)
6. Zoning district boundaries.
7. Recorded easements on the site and within the 500-foot locus.
8. Public facilities, such as conservation or recreation land, footpaths, bicycle paths, or streets.
9. Significant noise/visual impact (including views to and from the site and sources of noise affecting the site.)
10. Historically or architecturally significant structures, sites, existing stone walls and trails on or adjacent to the site.

8.2G A property rights and dimensional standards plan showing:

1. The location of existing easements or other property rights affecting the development.
2. A properties rights plan based on instrument survey identifying the locations of any sections of the land to which the Town would hold or be granted property rights, either easements or transfer of ownership for street, utility, conservation, or other purposes.
3. The anticipated division of property into parcels in private ownership or which are to be leased or rented, managed or maintained by a party other than that submitting the Site Development Plan, if any, if it affects zoning provisions.

4. The yard setback in feet for buildings and parking lots from lot lines, the PD District Boundary, roads, and ponds or other water bodies.
5. The boundaries of any common open space or usable open space.

8.2H A utilities analysis showing:

1. The location and size of the Town's existing water mains, fire hydrants, sanitary disposal facilities, and storm drains.
2. The proposed locations, designs, and the approximate size of utilities to be constructed on the site and their proposed connections and relationship to the Town's utilities, and any special features, such as culverts or pumping stations, that might affect the ability of the Town to service the development. This will include provisions for the orderly and sanitary disposal and/or recycling of both solid and liquid waste.

8.2i A traffic analysis to be conducted by a traffic engineer who will certify that she/he qualifies for the position of member of the Institute of Transportation Engineers (ITE). The Planning Board shall review this analysis and approve it or request additional information, this analysis should include proposed mitigation measures and the following analytical information:

1. Intersection turning movement counts at intersections likely to be affected by the proposed development (conducted for two hours divided into fifteen minute segments;)
2. An inventory of roadway characteristics showing the width of the principal approach streets and the presence or absence of sidewalks or trails and their conditions;
3. Estimated trip generation showing the projected inbound and outbound vehicular trips for the a.m. and p.m. peak periods and a typical one hour off-peak trip generation;
4. The estimated distribution of new trips by approach streets.
5. The effect of additional traffic generated by the development on traffic "levels of service" on each approach street;
6. Estimated off-street parking and loading requirements and time of peak accumulation.

8.2J A capital improvements, and maintenance plan including the following as appropriate:

1. for each construction component specify if public or private, or a combination is planned for construction, and where maintenance and repair responsibility falls.
2. Preliminary drafts of any deed, easement, offer or agreement to carry out any special condition.
3. Such other information as the Planning Board may specify in its Rules and Regulations from time to time for Special Permits pursuant to a PD District Rezoning.

9. Public Hearing:

The Planning Board shall hold a Public Hearing on the application in accordance with Section 11 of the Zoning Act, M.G.L. Chapter 40A. Furthermore, a conceptual diagram depicting the major components of the plan shall be published in a local newspaper, with the Public Hearing notice.

9.1 Criteria for Approval

The Planning Board may approve the PD Special Permit if the Board finds that all of the following conditions are met:

1. The Site Development Plan is substantially in conformance with the District Master Plan approved by Town Meeting. The Planning Board may permit minor changes in light of the more detailed survey and engineering design provided that they do not conflict with the intent of the District Master Plan but the Board shall not approve any change in minimum setbacks, maximum building height, maximum total square feet of development, or uses.
2. The District Master Plan approved by Town Meeting and the Site Development Plan are incorporated into the PD Special Permit by reference.
3. Methods satisfactory to the Planning Board of ensuring the performance of any special conditions placed on the Site Development Plan have been submitted by the developer.

4. Any land designated as common open space on the District Master Plan shall be either conveyed to the Town or protected by an easement granted to the Town.
5. The Planning Board reserves the right to: require that up to 30% of all new housing units(detached single family units are not permitted) be made affordable to persons of low and moderate income according to the standards of the State and/or Town of Oak Bluffs and the Homesite Program as determined by the Planning Board.
6. The economical viability of the downtown area is an important asset to the Town. Uses proposed for site development plans in the PD District shall be analyzed carefully in order to protect the downtown area of Oak Bluffs.

The Planning Board in granting a PD Special Permit may impose such additional conditions as the Board finds will serve the public interest and are consistent with the intent of the District Master Plan approved by the Town Meeting.

The Planning Board may deny an application for PD Special Permit and base its denial on the finding that the development proposed in the Site Development Plan did not meet one or more of the criteria for approval.

The Planning Board may entertain resubmittal of a denied PD Special Permit if it determines that changes have been made to the Site Development Plan which are significant enough to warrant reconsideration, or if the District Master Plan has been amended by Town Meeting.

9.2 Changes to a Site Development or District Master Plan:

Substantial changes in uses or changes in the site development from that shown on the District Master Plan referenced in the PD Special Permit are not permitted without the approval by Town Meeting of an amended District Master Plan in accordance with the procedures outlined herein.

Substantial changes in uses or changes in the site development from that shown on the Site Development Plan referenced in the PD Special Permit are not permitted without the approval of the Planning Board following a Public Hearing and the issuance of a new PD Special Permit by the Planning Board.

10.

DEVELOPMENT CRITERIA

10.1 LOCATION OF STREETS AND WAYS:

Access/egress to and from the Planned Development District will consist of a loop road entering and exiting from the same point off Vineyard Haven-Edgartown Road (see map -Suitability Zones). This loop road will be approximately 3,400 feet in length with a 50 foot layout paved to 20 feet, landscaped and lighted. The roads off the main loop will be a 40 foot layout paved to 16 feet, landscaped and lighted. The paved roadway will be located approximately where shown on the map entitled suitability zones, and be biomorphic in layout. Plans for the main road, secondary roads, all lighting and landscaping shall be submitted from a registered landscape architect, and shall maintain a common theme throughout the District.

10.1A Parking:

The parking regulation will be the same as presently used on the B1 District within the Zoning By-law of the Town of Oak Bluffs:

Retail sales and service establishments: one parking space for each 100 square feet of floor area for the first 500 square feet and one parking space for each additional 200 square feet.

Places of public assembly: one parking space for every additional five seats within.

Theaters, Halls, Clubs: one parking space for each additional four seats.

Office and Professional use: one parking space for each 150 square feet of floor area.

Other undefined uses: the number of parking spaces required will be determined by the Planning Board after evaluating the projected demands.

Under no circumstances will a parking lot be a clear cut area. Parking will be required to be closed in strips of 3 to 5 cars surrounded on three sides by trees -type and caliper to be suggested by the Planning Board. All parking areas will be paved and will have properly installed and approved storm drains, as required by the Planning Board.

10.2 USE AND LOCATION OF STRUCTURES:

The use of a structure will be determined by the Planned Development Site Development Review Board and the Planning Board as to its use as acceptable to the concept of the District and its effect on the environment. The structure location will be determined by its use to what zone location it will be located. Where appropriate, structures and parking areas shall be clustered to minimize secondary road development, infrastructure costs as well as impacts to the environment and visual character of the District.

10.3 HEIGHT:

The height of any structure will not exceed 36 feet, including the chimney(s) and/or any ancillary structure(s) as measured from the lowest base perimeter of the structure at the undisturbed mean grade level.

10.4 BULK:

The size of any proposed structure will be determined by the use and nature of the business. A formula on lot size per structure will be 1/4 acre per 1,000 square feet of building. The set back and side lines per lot will be 35 feet rear, 25 feet sideline and 60 feet frontage. In the event a structure is to be erected in an area that abuts a residential area, the rear set back will be 60 feet from the buffer zone.

Building density shall not exceed a F.A.R. of .045 with a maximum lot size of 6 acres and a maximum gross building size of 10,000 square feet.

10.5 ARCHITECTURE:

Facade plans, materials and colors must be approved by the Oak Bluffs Architectural Review Committee and the Oak Bluffs Planned Development Site Development Review Board. It is the intent of the Oak Bluffs Planned Development Site Development Review Board that a consistent architectural theme be used within the District whenever possible.

10.6 SIGNAGE:

All signage and supporting structures must conform to the present Town By-Laws and be part of a common theme throughout the District, and must be approved by the Oak Bluffs Planned Development Site Development Review Board.

10.7 SEWAGE DISPOSAL:

All sewage will be treated by the mini wastewater treatment facility constructed in the District for use solely for those uses located within the District and not land uses located outside the District Boundaries dated Feb. 9, 1989. Land uses located within the District may request an exemption from this provision from the Planned Development Site Development Review Board and the necessary regulating bodies. Applicants requesting an exemption must demonstrate an adequate wastewater treatment plan and that an unreasonable hardship would be created by mandatory treatment facility participation.

10.8 NOISE RESTRICTION:

Same as Oak Bluffs Zoning By-Law Section XIII.

10.9 VISUAL CHARACTER:

A high standard of visual character shall be maintained at all times within the District. Any operation deemed by the Oak Bluffs Planned Development Site Development Review Board to detract from this standard must be screened to the satisfaction of the Board, relocated, or cease entirely.

10.10 CONSERVATION, CONSERVATION/RECREATION AREAS:

No use, development or improvement of these areas will be allowed without prior written permission of the Oak Bluffs Planned Development Site Development Review Board.

10.11 UTILITIES:

All utilities and infrastructure services shall, where possible, be placed underground. Where this is not feasible utility structures must be screened from the view from tenants and visitors of the District.

10.12 SIDEWALKS:

All development and operations within the District shall allow for the planning and implementation of a pedestrian/bicycle circulation system within the District.

10.13 ANCILLARY STRUCTURES:

No supporting or ancillary structures may be erected or moved without prior written approval from the Oak Bluffs Planned Development Site Development Review Board and the applicable regulating authorities.

10.14 STORAGE TANKS:

No storage tanks for fuel or other material(s) may be constructed without the prior written approval from the Oak Bluffs Planned Development Site Development Review Board and the applicable regulating authorities.

10.15 REFUSE:

The location, disposal and screening of refuse must have prior written approval from the Oak Bluffs Planned Development Site Development Review Board and that of the applicable regulating authorities.”,

OR TAKE ANY OTHER ACTION RELATIVE THERETO. (PLANNING BOARD ARTICLE) (SEE MAP)

ARTICLE 39. TO SEE IF THE TOWN WILL VOTE TO AMEND THE OAK BLUFFS ZONING BYLAWS BY DESIGNATING THE EXISTING SECTION 2.6 AS 2.6A AND ADDING THE FOLLOWING CLAUSE THERETO:

“-REPAIR OR REPLACEMENT OF ON-SITE SANITARY DISPOSAL OR SEWAGE TREATMENT FACILITIES, INCLUDING ANY STRUCTURES, DEVICES AND AP PURTENANCES TO BE USED IN CONNECTION THEREWITH, PROVIDED, HOWEVER, THAT SUCH REPAIR OR REPLACEMENT CONSTITUTES AN IMPROVEMENT TO THE EXISTING DISPOSAL OR TREATMENT FACILITIES.”

AND BY ADDING THE FOLLOWING NEW SECTION 2.6B:

“WITHIN THE INLAND ZONE, THE BOARD OF APPEALS MAY GRANT A SPECIAL PERMIT FOR THE EXPANSION, EXTENSION OR ALTERATION OF A PRE-EXISTING NONCONFORMING USE OR STRUCTURE, PROVIDED THAT NO SUCH EXPANSION, EXTENSION OR ALTERATION SHALL BE PERMITTED UNLESS THERE IS A FINDING BY THE BOARD OF APPEALS THAT SUCH EXPANSION, EXTENSION OR ALTERATION CAN BE ACCOMPLISHED IN A MANNER CONSISTENT WITH THE PURPOSES OF THE COASTAL DISTRICT SET FORTH IN SECTION 5.0 AND 2.1 OF THE OAK BLUFFS ZONING BYLAWS.”,

OR TAKE ANY OTHER ACTION RELATIVE THERETO. (PLANNING BOARD ARTICLE)

ARTICLE 40. TO SEE IF THE TOWN WILL VOTE TO PETITION THE GREAT AND GENERAL COURT FOR A SPECIAL ACT ESTABLISHING THE OAK BLUFFS WATER DISTRICT WITH ELECTED WATER COMMISSIONERS, THEREBY CHANGING THE WATER DEPARTMENT TO THE OAK BLUFFS WATER DISTRICT, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF WATER COMMISSIONERS ARTICLE) (**RECOMMENDED BY THE FINANCE COMMITTEE**)

ARTICLE 41. TO SEE IF THE TOWN WILL VOTE TO ACCEPT THE PROVISIONS OF CHAPTER 291 OF THE ACTS OF 1990, THEREBY ALLOWING THE TOWN TO RECEIVE ENHANCED 9-1-1 SERVICE AS DEFINED IN SAID ACT AND, IF ACCEPTANCE AND NOTIFICATION TO THE

SECRETARY OF THE COMMONWEALTH OF SAID ACCEPTANCE OCCUR ON OR BEFORE DECEMBER 11, 1991, THE TOWN WILL ALSO RECEIVE, AT NO COST TO IT, THE BENEFITS OF ENHANCED 9-1-1 NETWORK FEATURES AND COMPONENTS AND ANY OTHER ENHANCED 9-1-1 NETWORK FEATURES THAT MAY BE MADE AVAILABLE BY THE STATEWIDE EMERGENCY TELECOMMUNICATIONS BOARD, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (POLICE DEPARTMENT ARTICLE)

ARTICLE 42. TO SEE IF THE TOWN WILL VOTE TO AMEND ITS BYLAWS BY ADDING THE FOLLOWING NEW BYLAW:

''BOATS IN LAGOON POND

HEADS OF ALL BOATS SHALL BE SEALED AT ALL TIMES WHEN IN LAGOON POND. THERE SHALL BE NO DISCHARGE OF SEPTAGE FROM BOATS INTO THE WATERS OF THE POND AT ANY TIME.

LIVING ABOARD A BOAT IN LAGOON POND SHALL BE RESTRICTED TO 3 (THREE) CONSECUTIVE DAYS EXCEPT IN THE EVENT OF SEVERE STORMS OF MORE THAN 3 (THREE) DAYS' DURATION, AS DETERMINED BY THE HARBOR MASTER OF THE TOWN'',

OR TAKE ANY OTHER ACTION RELATIVE THERETO. (ARTICLE BY PETITION)

ARTICLE 43. TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN AND THE RESIDENT HOMESITE COMMITTEE TO CONVEY, IN ACCORDANCE WITH THE MGL CHAPTER 40, SECTION 3, THE FOLLOWING PARCELS OF LAND:

ASSESSORS MAP 28, PARCLE 11
ASSESSORS MAP 21, PARCEL 36.1
ASSESSORS MAP 7, PARCEL 164.1
ASSESSORS MAP 21, PARCEL 36

TO THE DUKES COUNTY REGIONAL HOUSING AUTHORITY FOR THE PURPOSE OF CONSTRUCTION OF AFFORDABLE RENTAL RESIDENTIAL HOUSING AND THAT IF THE REGIONAL HOUSING AUTHORITY DOESN'T START CONSTRUCTION OF THE BUILDINGS WITHIN 3 (THREE) YEARS OF THIS DATE THE ABOVE LOTS WILL REVERT BACK TO THE TOWN OF OAK BLUFFS RESIDENT HOMESITE COMMITTEE, OR TAKE ANY OTHER ACTION RELATIVE THERETO. (BOARD OF SELECTMEN AND RESIDENT HOMESITE COMMITTEE ARTICLE)

ARTICLE 44. TO SEE IF THE TOWN WILL VOTE TO AMEND THE BYLAWS SECTION III (c) (8) TO READ AS FOLLOWS:

''8. Properties deeded to the Oak Bluffs Resident Homesite Committee by the Board of Selectmen in accordance with #7 above may be conveyed by a Deed signed by a majority of both the Board of Selectmen and of the Resident Homesite Committee as authorized by a vote of the Board of Selectmen and that Committee in conformity with the guidelines and restrictions for the implementation of the Oak Bluffs Resident Homesite Program to a person or persons who have qualified under the eligibility requirements of the Committee guidelines or to the Dukes County Regional Housing Authority and any deed so conveyed shall be presumed conclusive as to the qualifications of the purchaser. The expenses of the preparation and recording of the deed shall be borne by the purchaser.'', OR TAKE ANY OTHER ACTION RELATIVE THERETO. (RESIDENT HOMESITE COMMITTEE ARTICLE)

HEREOF FAIL NOT AND GIVE PUBLIC NOTICE BY CAUSING THIS NOTICE TO BE POSTED IN TWO OR MORE PLACES IN THE TOWN AT LEAST SEVEN DAYS BEFORE THE TIME OF SAID MEETING, AND PUBLISHED. AND MAKE DUE RETURN OF THIS WARRANT WITH YOUR DOINGS TO THE TOWN CLERK AT THE TIME AND PLACE SPECIFIED.

GIVEN UNDER OUR HANDS THIS FOURTEENTH DAY OF MARCH, 1991.

ROGER W. WEY
GEORGE G. MARTIN
LINDA MARINELLI

BOARD OF SELECTMEN
TOWN OF OAK BLUFFS

PURSUANT TO THE FOREGOING INSTRUCTIONS, I HEREBY CERTIFY AND WARN THE INHABITANTS OF THE TOWN OF OAK BLUFFS, QUALIFIED TO VOTE AS EXPRESSED IN THIS WARRANT, TO MEET AT THE TIME AND PLACE SPECIFIED.

ATTEST:

GEORGE H. FISHER JR., CONSTABLE

COMMONWEALTH OF MASSACHUSETTS

TOWN OF OAK BLUFFS

List of Candidates to be voted for in the Town of
Oak Bluffs, Massachusetts, at the Annual Election
to be held THURSDAY, APRIL 11, 1991

SPECIMEN BALLOT

Jane P. Votta CMC/AAE
Town Clerk

Penalty for willfully defacing, tearing down, removing or destroying a list of candidates or specimen ballot:—
FINE NOT EXCEEDING ONE HUNDRED DOLLARS.

TO VOTE FOR A PERSON MARK A CROSS X IN THE SQUARE TO THE RIGHT OF THE NAME X

For MODERATOR, For One Year FREDERICK L. LOUD, JR., East Chop Drive <small>Candidate for Re-election</small>	Vote FOR ONE <small>Nom. Paper</small>	For ONE MEMBER OF THE PLANNING BOARD, For Five Years KENNETH A. ROSE, County Road <small>Nom. Paper</small>	Vote for ONE
For MEMBER OF THE BOARD OF SELECTMAN, For Three Years ROGER WILLIAM WEY, Brewster Avenue <small>Candidate for Re-election</small>	Vote for ONE <small>Nom. Paper</small>	For ONE MEMBER OF THE PLANNING BOARD, For Two Years RAMON SUAREZ, Barnes Road <small>Nom. Paper</small>	Vote for ONE
KENNETH J. DEBETTENCOURT, Wing Road <small>Nom. Paper</small>			
JANE P. VOTTA, 40 Samoset Avenue <small>Nom. Paper</small>		For CONSTABLE, For One Year ROBERT J. BERNARD, Lyme Avenue <small>Nom. Paper</small>	Vote for ONE
For MEMBER OF THE SCHOOL COMMITTEE, For Three Years MICHAEL ACHILLE, Eastville Avenue <small>Nom. Paper</small>	Vote for ONE <small>Nom. Paper</small>	GEORGE H. FISHER, JR., Old Sailors Burying Way <small>Nom. Paper</small>	
RICHARD D. COMBRA, County Road <small>Nom. Paper</small>		For PARK COMMISSIONER, For Three Years ALLAN A. deBETTENCOURT, Worcester Avenue <small>Candidate for Re-election</small>	Vote for ONE <small>Nom. Paper</small>
For WATER COMMISSIONER, For Three Years KEVIN H. JOHNSON, Franklin Avenue <small>Nom. Paper</small>	Vote for ONE <small>Nom. Paper</small>	For THREE MEMBERS OF THE FINANCE COMMITTEE, For Three Years DOUGLAS F. SIPLE, Washington Avenue Ext. <small>Candidate for Re-election</small>	Vote for Not More than THREE <small>Nom. Paper</small>
For CEMETERY COMMISSIONER, For Three Years LOUIS G. VOTTA, 40 Samoset Avenue <small>Candidate for Re-election</small>	Vote for ONE <small>Nom. Paper</small>		
For ONE MEMBER OF THE BOARD OF HEALTH, For Three Years RUSSELL S. COMBRA, Colonial Avenue <small>Candidate for Re-election</small>	Vote for ONE <small>Nom. Paper</small>	For TREE WARDEN, For Three Years WILLIAM N. deBETTENCOURT, JR., Dukes County Ave <small>Candidate for Re-election</small>	Vote for ONE <small>Nom. Paper</small>
WILLIAM J. SHAY, 168 Columbian Avenue <small>Nom. Paper</small>			

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APPENDIX

Town of Oak Bluffs

BUDGETS FOR APRIL 9, 1991 ANNUAL TOWN MEETING

For Fiscal Year 1991-1992

FUND - 0100	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
Dept. - 114					
Moderator:					
5110 Salary	\$ 340.26	\$ 358.97		\$ 340.26	\$ 340.26
5700 Other Charges & Expenses	39.00	100.00		100.00	100.00
Departmental Total	379.26	458.97#		440.26	440.26#
Dept. - 122					
Selectmen:					
5110 Salaries	13,800.00	17,091.00		16,200.00	16,200.00
5110-100 Clerical Salaries	20,311.00	19,965.40	18,892.00		18,892.00
5300-103 Town Counsel	20,000.00	28,000.00		28,000.00	28,000.00
5700 Other Charges & Expenses	1,970.00	3,260.00		3,260.00	3,260.00
5720 Out of State Travel	-0-				
Departmental Total	56,081.00	68,316.40#	18,892.00	47,460.00	66,352.00#
Dept. -135					
Town Accountant:					
5110 Salary	30,740.00	32,430.70	30,740.00		30,740.00
5110-100 Clerical Salary	20,179.60	21,694.40	20,306.00		20,306.00
5700 Other Charges & Expenses	1,000.00	1,000.00		1,000.00	1,000.00
5711 Training & Seminars	500.00	500.00		500.00	500.00
Departmental Total	52,419.60	55,625.10#	51,046.10	1,500.00	52,546.10#
Dept. - 145					
Town Treasurer:					
5110 Salary	35,308.60	37,250.57		35,308.60	35,308.60
5110-100 Clerical Salary	19,818.24	22,877.40	21,676.20		21,676.20
5200 Tax Title Expenses	2,042.96	9,000.00		9,000.00	9,000.00
5700 Other Charges & Expenses	3,500.00	4,565.00		4,565.00	4,565.00
Departmental Total	60,669.80	73,702.97#	21,676.20	48,873.60	70,549.80#
Dept.					
Tax Collector:					
5110 Salary	28,938.00	30,529.72		28,938.00	28,938.00
5110-100 Clerical Salaries	31,917.86	39,540.28	37,483.48		37,483.48

Dept. - 146	Tax Collector - Continued	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5190	Collector of Accounts Salary	1,060.00	1,118.30		1,060.00	1,060.00
5700	Other Charges & Expenses	12,465.00	12,015.00		12,015.00	12,015.00
	Departmental Total	74,380.86	83,203.30#	37,483.48	42,013.00	79,496.48#
Dept. - 141	Assessors:					
5110	Salaries	5,125.15	5,407.02	5,125.25		5,125.15
5110-100	Administrative Clerk	18,069.10	19,164.60	18,163.60		18,163.60
5110-101	Administrative Assistant Salary	23,150.40	24,424.40	23,150.40		23,150.40
5110-103	Assistant Assessor Salary	21,973.20	23,350.60	22,973.20		22,973.20
5300	Professional and Technical	6,000.00	6,000.00		6,000.00	6,000.00
5380	Cartographic Services	250.00	3,250.00		3,250.00	3,250.00
5700	Other Charges & Expenses	2,748.60	4,345.00		4,345.00	4,345.00
	Department Total	77,316.45	85,941.62#	68,570.94	13,595.00	82,165.94#
Dept. -163	Board of Registrars:					
5110	Salaries	1,769.48	1,866.80	1,769.48		1,769.48
5310	Federal Census (Decennial)	904.00				
5700	Other Charges & Expenses	11,673.50	10,307.20	6,664.00	3,275.00	9,939.00
	Department Total	14,346.98	12,174.00#	8,433.48	3,275.00	11,708.48#
Dept. - 161	Town Clerks:					
5110	Salary	35,308.60	37,250.57		35,308.60	35,308.60
5110-100	Clerical Salaries	6,902.20	13,398.08	12,701.20		12,701.20
5700	Other Charges & Expenses	2,060.00	1,870.00		1,870.00	1,870.00
5720	Out of State Travel	500.00	500.00		500.00	500.00
	Department Total	44,770.80	53,018.65	12,701.20	37,678.60	50,379.80#
Dept. - 192	Town Building:					
5201	Repairs & Materials	500.00	500.00		500.00	500.00
5240	Maintenance of Town Buildings	2,231.00	4,000.00		4,000.00	4,000.00
5241	Maintenance Contracts	900.00				
5400-400	Town Hall Cleaners	8,673.60	9,152.00	8,673.60		8,673.60
5400-401	Police Station Cleaners	3,469.44	3,660.80	3,469.44		3,469.44
	Department Total	15,774.04	17,312.80#	12,143.04	4,500.00	16,643.04#
Dept. - 192	Two Constables:					
5110-290	Salaries	734.96	775.38		734.96	734.96
	Department Total	734.96	775.38#		734.96	734.96

Dept. - 131	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
Finance Committee:					
5110 Clerical Salary	1,254.60	1,323.60	1,254.60		1,254.60
5700 Other Charges & Expenses	600.00	635.00		635.00	635.00
5960 Reserve Fund	18,000.00	24,000.00		24,000.00	24,000.00
Department Total	19,854.60	25,904.60#	1,254.60	24,635.00	25,889.60#
Dept. -152					
5110-100 Personnel Board:					
5140 Clerical Salary	11,943.40	12,760.80	12,095.20		12,095.20
5240 Longevity (All Dept.)	6,433.00	6,800.00		6,800.00	6,800.00
5700 Maintenance Agreements (Equip.)	125.00				
5830 Other Charges & Expenses	110.00	135.00		135.00	135.00
	125.00	100.00*		100.00	100.00*
Department Total	18,736.40	19,795.80#	12,095.20	7,035.00	19,130.20#
Dept. - 171					
Conservation Commission:					
5110 Caretakers Salary	4,365.90	4,605.30	4,365.90		4,365.90
5120-100 Secretary Salary	3,022.50	4,171.80	3,952.50		3,952.50
5341 Advertising	150.00	150.00		150.00	150.00
5344 Postage	100.00	150.00		150.00	150.00
5420 Office Supplies	200.00	200.00		200.00	200.00
5700 Maintenance Expenses	4,500.00	4,500.00		4,500.00	4,500.00
5710 Travel Expenses	50.00	50.00		50.00	50.00
5710 Training & Seminars	150.00	150.00		150.00	150.00
5730 Memberships	79.76	75.00		75.00	75.00
Department Total	12,618.16	14,052.10#	8,318.40	5,275.00	13,593.40#
Dept. - 175					
Planning Board:					
5120-100 Clerical Salaries	2,117.50	2,235.00	2,117.50		2,117.50
5210 Consulting Engineering	750.00	750.00		750.00	750.00
5300 Legal Services	500.00	750.00		750.00	750.00
5341 Advertising	400.00	350.00		350.00	350.00
5344 Postage	50.00	50.00		50.00	50.00
5420 Office Supplies	50.00	60.00		60.00	60.00
5700 Other Charges & Expenses (Misc.)	100.00	205.00		205.00	205.00
Department Total	3,967.50	4,400.00#	2,117.50	2,165.00	4,282.50#
Dept. - 176					
Board of Appeals:					
5120-100 Clerical Salaries	9,697.79	10,403.64	9,860.24		9,860.24

Dept. - 176	Board of Appeals: (Continued)	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5300	Legal Services	2,000.00	4,000.00		4,000.00	4,000.00
5341	Advertising	700.00	760.00		760.00	760.00
5400	Office Supplies	560.00	500.00		500.00	500.00
5700	Other Charges & Expenses	235.00	235.00		235.00	235.00
	Department Total	13,192.79	15,898.64#	9,860.24	5,495.00	15,355.24#
Dept. - 198	Resident Home Site Committee:					
5120-100	Clerical Salaries	3,427.87	3,615.04	3,427.84		3,424.84
	Funded from Trust Fund, Voted Budget this amount is not in the totals.					
Dept. - 155	Computer Processing:					
5342	Computer Supplies, Maint., & Exp.	5,000.00	5,000.00		5,000.00	5,000.00
5343	Computer Maintenance Contracts	14,450.00	15,000.00		15,000.00	15,000.00
	Department Total	19,450.00	20,000.00#		20,000.00	20,000.00#
Dept. - 159	Town Treasurer Fixed Payroll Costs:					
5100	Medicare Portion of the Federal					
	Insurance Contributions Tax Act	23,130.00	24,916.03		24,916.03	24,916.03
51XX	Employer's Contribution of					
	Social Security Employees		30,130.00		30,130.00	30,130.00
5100-911	Pension Fund	155,721.00	170,730.00		170,730.00	170,730.00
5100-912	Workers' Compensation Trust Fund	6,000.00	6,000.00		6,000.00	6,000.00
5100-913	Mass. Division of Employment					
	Security Contribution	32,256.70	42,015.83		42,015.83	42,015.83
5100-915	Unemployment Health Insurance					
	Contributions - Health Security					
	Acts of 1988	6,000.00	3,000.00		3,000.00	3,000.00
5100-916	Insurance Medical Employer Cont.	398,975.56	503,968.80		503,968.80	503,968.80
5110-196	Parking Clerk/Hearing Officer	1,250.00	1,250.00		1,250.00	1,250.00
	Collection Fee for Ambulance Billing	Article	3,000.00		3,000.00	3,000.00
	Bank Charges due to implementation of					
	Credit Card Sewage at the Harbor	Article	3,500.00		3,500.00	3,500.00
5212	Computer Payroll Service Contract	5,575.00	6,750.00		6,750.00	6,750.00
	Department Total	628,908.26	795,260.66#		795,260.66	795,260.66#
Dept. - 199	Unclassified:					
5100-914	Insurance Expense	109,250.00	104,000.00		104,000.00	104,000.00
5200	Street Lighting Expense	52,500.00	52,500.00		52,500.00	52,500.00

Dept. - 199 **Unclassified Selectmen: (Continued)**

	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5200-195	6,700.00	6,700.00		6,700.00	6,700.00
5203	4,000.00	4,000.00		4,000.00	4,000.00
5211	32,000.00	32,000.00		32,000.00	32,000.00
5213	200.00	200.00		200.00	200.00
5214	700.00	200.00		200.00	200.00
5270	1,500.00	1,500.00		1,500.00	1,500.00
	900.00#	1,500.00		1,500.00	1,500.00
		708.00		708.00	708.00
5271-179		750.00		750.00	750.00
5272-179	750.00	750.00		750.00	750.00
5273-179	2.00	2.00		2.00	2.00
5302	16,000.00	9,000.00		9,000.00	9,000.00
5340	18,000.00	22,500.00		22,500.00	22,500.00
5341	1,000.00	1,000.00		1,000.00	1,000.00
5344	815.00	815.00		815.00	815.00
5480	40,000.00	40,000.00		40,000.00	40,000.00
5690-841	18,151.90	40,401.90		40,401.90	40,401.90
5690-842	161,920.22	159,042.75		159,042.75	159,042.75
	465,139.37	477,569.65#		477,569.65	477,569.65#

Department Total

Dept. - 210					
Police Department:					
5110	45,854.86	48,376.88	45,854.86		45,854.86
5110-102	24,412.80	26,145.60	24,412.80		24,812.80
5110-210	36,649.60	38,667.20	36,649.60		36,649.60
5110-21	298,493.82	298,493.82		287,836.40	287,836.40
5110-212	48,678.88	51,356.22	48,678.88		48,678.88
5110-213	36,337.60	38,334.40	36,337.60		36,337.60
5190	61,565.72	61,565.72	61,565.72		61,565.72
5200	3,500.00	5,000.00		5,000.00	5,000.00
5400	3,300.00	3,500.00		3,500.00	3,500.00
5580	18,500.00	18,500.00		18,500.00	18,500.00
5711	2,500.00	2,500.00		2,500.00	2,500.00
	579,793.28	592,439.84#	253,859.46	317,336.40	571,195.86#

Department Total

Dept. - 220					
Fire Department:					
5110-220	4,600.00	4,600.00		4,600.00	4,600.00
5110-221	3,400.00	3,400.00		3,400.00	3,400.00

Dept. - 220	Fire Department - Continued	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5110-222	Captains' Salaries	7,200.00	7,200.00		7,200.00	7,200.00
5110-223	1st Lieutenants' Salaries	4,550.00	4,550.00		4,550.00	4,550.00
5110-224	2nd Lieutenants' Salaries	4,375.00	4,375.00		4,375.00	4,375.00
5110-225	Stewards' Salaries	1,038.00	1,038.00		1,038.00	1,038.00
5110-226	Fire Persons' Salaries	31,000.00	24,500.00		24,500.00	24,500.00
5110-227	Supt. of Fire Alarm	1,200.00	1,200.00		1,200.00	1,200.00
5243	Building Repairs	4,000.00	4,000.00		4,000.00	4,000.00
5588	Fire Alarm System	1,000.00	1,000.00		1,000.00	1,000.00
5700	Contingent Expenses	33,430.00	20,050.00		20,050.00	20,050.00
5810	Capital Outlay		16,200.00*		16,200.00	16,200.00*
	Department Total	95,793.00	92,113.00		92,113.00	92,113.00
Dept. - 231	Ambulance:					
5110-231	Supervisors' Salary	1,275.00	1,275.00		1,275.00	1,275.00
5110-232	EMT Salaries	29,690.00	40,514.00		40,514.00!!	40,514.00
5140	Shift Pay	17,134.00	13,104.00		13,104.00	13,104.00
5141	Run Pay	10,000.00	7,200.00		7,200.00	7,200.00
5150	Immunization of EMTs'	1,200.00	1,200.00		1,200.00	1,200.00
5170	EMTs' TFR	3,000.00				
5190	Training & Tuition	6,000.00	5,500.00		5,500.00	5,500.00
5700	Contingent Expenses	9,220.00	9,207.00		9,207.00	9,207.00
	Department Total	77,519.00	78,000.00#		78,000.00!!	78,000.00#
Dept. - 243	Building Inspectors:					
5110	Salary	32,190.08	33,960.53		32,190.08	32,190.08
5110-100	Clerk Salary	21,010.40	22,817.60		18,928.00	18,928.00
5110-103	Asst. Wiring Inspector	567.15	598.34		567.15	567.15
5110-205	Separate Inspectors	8,921.00	8,921.00		8,921.00	8,921.00
5400	Office Expenses	1,300.00	1,300.00		1,300.00	1,300.00
5712	Auto Allowance	500.00	500.00		500.00	500.00
5730	Membership (Dues)	60.00	60.00		60.00	60.00
5780	Instructional & Conferences	800.00	800.00		800.00	800.00
	Department Total	65,348.63	66,105.27#		11,581.00	63,266.23
Dept. - 249	Shellfish Department:					
5110	Constable Salary	28,326.40	30,576.00			28,974.40
5110-103	Deputy Constable Salaries	26,832.40	28,308.70			26,832.40

Shellfish Department - Continued		Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
Dept. - 249	Shellfish Department - Continued					
5130	Holiday, Overtime Pay	2,327.92	2,300.00	2,300.00		2,300.00
5202	Town Share, Marine Biologist	11,500.00	11,500.00		11,500.00	11,500.00
5310	Propagation of Shellfish	100.00	100.00		100.00	100.00
5340	Freight, Ad., Postage & Rings	200.00	200.00		200.00	200.00
5420	Office Supplies	100.00	100.00		100.00	100.00
5481	Truck Expenses	600.00	1,000.00		1,000.00	1,000.00
5580	Uniforms, F.W. Gear, Etc.	300.00	400.00		400.00	400.00
5584	Boat Expenses	450.00	450.00		450.00	450.00
5713	Travel Conf., Dues	300.00	300.00		300.00	300.00
5881	Equipment	500.00	500.00*		500.00	500.00*
	Department Total	71,536.72	75,734.70#	58,106.80	14,550.00	72,656.80#
Dept. - 291	Civil Defense:					
5700	Other Charges & Expenses	200.00	200.00		200.00	200.00
	Department Total	200.00	200.00		200.00	200.00
Dept. - 294	Animal Control:					
5110-294	Animal Control Officer Salary	21,195.20	22,817.60	21,632.00		21,632.00
5110-295	Asst. Animal Control Off. Salary	-0-	3,895.00	590.40		590.40
5700	Other Charges & Expenses	1,400.00	2,800.00		2,800.00	2,800.00
5714	Auto Allowance	850.00	850.00		850.00	850.00
	Department Total	23,445.20	30,452.60#	22,222.40	3,650.00	25,872.40#
Dept. - 295	Harbor Master:					
5110	Harbor Master Salary	8,500.00	8,967.50	8,500.00		8,500.00
5110-103	Asst. Harbor Master Salary	7,786.23	8,214.47	7,786.23		7,786.23
5700	Other Charges & Expenses	10,685.00	17,294.00		17,294.00	17,294.00
5810	Capital Equipment		6,700.00*		6,700.00	6,700.00 *
	Department Total	26,971.23	41,175.97#	16,286.23	23,994.00	40,280.23#
Dept. - 296	Marina Manager:					
5110	Marina Manager	15,000.00	15,825.00	15,000.00		15,000.00
5110-296	Dock Attendant Salary	20,307.80	21,553.20	20,427.20		20,421.20
5700	Other Charges & Expenses	2,250.00	2,650.00		2,650.00	2,650.00
	Department Total	37,557.80	40,028.40#	35,427.20	2,650.00	38,077.20#
Dept. - 294	Forestry Department:					
5110-294	Tree Warden Salary	1,065.69	1,124.30		1,065.69	1,065.69

Dept. - 294	Forestry Department - Continued	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5110-295	Forestry Salaries	20,908.26	19,389.78	19,389.78		19,389.78
5242	Repair of Trucks & Equipment	300.00	450.00		450.00	450.00
5290	Trimming & Care of Trees	400.00	600.00		600.00	600.00
5460	New Trees & Fertilizer	400.00	450.00		450.00	450.00
5461	Insect & Pest Control	673.00	800.00		800.00	800.00
5700	State Licenses	50.00	50.00		50.00	50.00
	Department Total	23,796.95	22,864.08	19,389.78	3,415.69	22,805.47
Dept. - 300	School Department					
5100	Administrative Personnel	60,523.00	58,801.00		58,801.00	58,801.00
5200	Instructional	1,238,340.00	1,432,756.00		1,432,756.00	1,432,756.00
5400	Services	110,371.00	72,125.00		72,125.00	72,125.00
5600	Fixed Charges	1,200.00				
5700	Operation & Maintenance	142,857.00	149,517.00		149,517.00	149,517.00
5800	Reserve	7,500.00				
	Department Total	1,560,791.00	1,713,199.00#		1,713,199.00	1,713,199.00#
Dept. - 306	Martha's Vineyard Regional High School					
5690	M.V.R.H.S. District Assessment	820,214.13	949,910.14		949,910.14	949,910.14
5800	M.V.R.H.S. Capital Outlay	-0-	33,482.16		33,482.16	33,482.16
	Department Total	820,214.13	983,392.30#		983,392.30	983,392.30#
Dept. - 421	Highway Department:					
5110	Superintendent Salary	37,088.17	39,128.02	37,088.17		37,088.17
5110-101	Administrative Clerk Salary	18,442.90	20,277.95	18,928.00		18,928.00
5110-103	Assistant Supt. Salary	32,198.40	33,966.40	33,198.40		32,198.40
5110-412	Carpenters' Salary	29,536.00	32,324.80	30,056.00		30,056.00
5110-413	Mechanics' Salary	32,198.40	33,966.40	32,198.40		32,198.40
5110-422	Heavy Motor Equip. Oper. Salaries	158,541.20	167,587.60	156,395.20		156,395.20
5130	Other Salaries, Wages & Overtime	57,047.20	67,938.17	64,017.20		64,017.20
5200-433	Landfill Services	6,000.00	8,000.00		8,000.00	8,000.00
5291-423	Snow Removal	8,000.00	8,000.00		8,000.00	8,000.00
5292-433	Collection of Offal.	4,000.00	4,500.00		4,500.00	4,500.00
5400-412	Carpenters' Expenses	800.00	800.00		800.00	800.00
5400-413	Mechanics' Expenses	800.00	800.00		800.00	800.00
5700	Other Charges & Expenses	40,000.00	45,000.00		45,000.00	45,000.00
5840-422	Resurfacing Concrete Roads	20,000.00	25,000.00		25,000.00	25,000.00*
	Department Total	444,652.27	485,670.39#	370,881.37	92,100.00	462,981.37#

	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
Dept. - 489					
Traffic & Sign Committee:					
5700 Other Charges & Expenses	3,500.00	4,500.00		4,500.00	4,500.00
Department Total	3,500.00	4,500.00#		4,500.00	4,500.00#
Dept. - 491					
Cemetery Department:					
5110-491 Commissioners' Salaries	489.97	516.92		489.97	489.97
5110-492 Cemetery Labor	32,498.80	34,521.60	32,711.20		32,711.20
5580 Memorial Day	550.00	550.00		550.00	550.00
5700 Other Charges & Expenses	4,625.00	5,675.00		5,675.00	5,675.00
5715 Chairman's Expenses	125.00	125.00		125.00	125.00
Department Total	38,288.77	41,688.52#	32,711.20	6,839.97	39,551.17#
Dept. - 519					
Board of Health:					
5110 Public Sanitary Attendants	36,211.52	36,513.12	34,211.52		34,211.52
5110-519 Board of Health Salaries	7,852.08	8,283.94		7,852.08	7,852.08
5110-520 Health Agents Salary	24,376.80	26,721.00	24,376.80		24,376.80
5110-100 Clerical Salary	11,887.20	11,492.00	11,492.00		11,492.00
5120-203 Mosquito Control Salaries	700.00	700.00		700.00	700.00
5120-204 Fog Spraying Mosquitoes Salaries	1,500.00	1,500.00		1,500.00	1,500.00
5200 Professional Services	50,000.00	50,000.00		50,000.00	50,000.00
5240 Maint. of Heavy Machinery	3,000.00	3,000.00		3,000.00	3,000.00
5241 Refuse District Tipping Fees	156,590.00‡	156,000.00‡		156,000.00	156,000.00‡
5273-433 Lease of Track Loader	18,491.92	18,491.92		18,491.92	18,491.92
5300 Legal Services	3,000.00	3,000.00		3,000.00	3,000.00
5301 Public Health Nursing Services	2,680.00	3,000.00		3,000.00	3,000.00
5400 Office Supplies	600.00	600.00		600.00	600.00
5450 Public Sanitary & Materials	5,500.00	5,500.00		5,500.00	5,500.00
5700 Other Charges & Expenses	1,500.00	2,000.00		2,000.00	2,000.00
5716 Auto Allowance	300.00	1,000.00		1,000.00	1,000.00
5717 School, Seminars, & Travel	500.00	500.00		500.00	500.00
5843 Septic Lagoons Construction	1,000.00	1,000.00*		1,000.00	1,000.00*
5850 Office Equipment	300.00	300.00*		300.00	300.00*
5893 Transfer Station	11,608.00	10,588.00*		10,588.00	10,588.00*
Department Total	337,597.52	341,106.58#	70,476.32	265,032.00	335,508.32
Dept. - 541					
Council on Aging:					
5110 Salaries	48,460.36	50,219.00	45,980.40		45,980.40

Dept. - 541		Council on Aging - Continued		Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5350	Older Americans Acts			8,100.00	7,200.00		7,200.00	7,200.00
5351	Social Day Care			3,412.53	3,438.93		3,438.93	3,438.93
5352	Office Expenses			4,713.30	7,166.54		7,166.54	7,166.54
5700	Other Charges & Expenses			5,800.00	5,800.00		5,800.00	5,800.00
	Department Total			70,486.19	73,824.47#	45,980.40	23,605.47	69,585.87
Dept. - 543		Veterans' Department:						
5700	Other Charges & Expenses			400.00	400.00		400.00	400.00
5770	Benefit Payments			7,500.00	7,500.00		7,500.00	7,500.00
	Department Total			7,900.00	7,900.00		7,900.00	7,900.00
Dept. - 610		Library:						
5110	Salaries			32,284.70	37,962.60	35,980.40		35,980.40
5240	Equipment Maintenance			400.00	1,000.00		1,000.00	1,000.00
5511	Books & Periodicals			6,912.00	7,940.00		7,940.00	7,940.00
5582	Supplies & Expenses			1,902.18	2,720.00		2,720.00	2,720.00
	Department Total			43,498.88	50,020.00#	35,980.40	11,660.00	47,640.40#
Dept. - 630		Parks & Recreation:						
5110-100	Park Clerical Salaries			1,211.76	1,279.08	1,211.76		1,211.76
5110-630	Director of Recreation			11,030.80	8,868.80	8,408.80		8,408.80
5110-631	Tennis Instructor			360.40				
5110-632	Tennis Court Attendant			5,784.00	6,104.00	5,784.00		5,784.00
5110-633	Town Beaches			23,566.70	24,323.55	22,058.25		22,058.25
5110-634	General Labor			7,865.60	8,342.40	7,910.40		7,910.40
5110-635	Supervised Recreational Area			12,237.12	12,909.48	12,055.32		12,055.32
5110-650	Park Foreman			26,457.60	27,913.60	26,457.60		26,457.60
5110-651	Maintenance Craftsmen			24,190.40	25,521.60	24,190.40		24,190.40
5401	Town Beach Expenses			750.00	75.00		750.00	750.00
5460	Plants & Bedding			2,000.00	2,000.00		2,000.00	2,000.00
5463	Materials & Equipment			1,400.00	1,400.00		1,400.00	1,400.00
5464	Fertilizer, Shrubs & Trees			3,000.00	3,000.00		3,000.00	3,000.00
5465	Split Rail Fence				1,500.00		1,500.00	1,500.00

Dept. -630	Parks & Recreation - Continued	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
5485	Lights at B. B. Court	450.00	450.00		450.00	450.00
5586	Little League Baseball	500.00	500.00		500.00	500.00
5588	Band Concerts	3,000.00	3,000.00		3,000.00	3,000.00
5700	Other Charges & Expenses	9,000.00	9,000.00		9,000.00	9,000.00
	Department Total	130,024.78	137,524.71#	108,076.53	21,600.00	129,676.53
Dept. - 691	Historical Commission:					
5345	Book Printing Expense					
5512	Photos, Maps, Etc.	1,500.00				
5700	Office Supplies	500.00				
	Department Total	2,000.00				
Debt - XXX	Debt Schedule:					
	Bond on Harbor Rehabilitation Project I					
710-5910	Principal	10,000.00	10,000.00		10,000.00	10,000.00
711-5910	Interest	6,165.92	5,490.92		5,490.92	5,490.92
	1987-Ten Year General Obligation Bond:					
750-5915	Principal	55,000.00	55,000.00		55,000.00	55,000.00
751-5915	Interest	19,044.00	15,606.50		15,606.50	15,606.50
752-5915	Bond Registrar and Transfer Agent	100.00	100.00		100.00	100.00
	Four Year Library Bond:					
	Principal	35,000.00	35,000.00		35,000.00	35,000.00
	Interest	10,150.00	7,508.00		7,508.00	7,508.00
	Other Debt Expenses:					
752-5925	Interest on Temporary Borrowings					
300	and Applicable Charges	20,000.00	60,000.00		60,000.00	60,000.00
760-5200	Preparation of Official Financial					
	Statement for Borrowing Purposes	5,000.00				
760-5800	Interest & Applicable Charges for					
	New Harbor Facilities, Bulkhead					
	Repairs and Landscaping	5,000.00				
	Total Debt	165,459.92	188,705.42#		188,705.42	188,705.42#
	Total Raised Taxation Budget	6,204,715.85	6,885,805.69#	1,385,675.70	5,402,809.58	6,788,485.28

DEPARTMENTAL BUDGET SUBJECT TO CONTINGENT BALLOT VOTE

‡ PASSAGE OF THE OFFSET RECEIPT & APPROPRIATION ARTICLES WILL REMOVE \$80,000.00 FROM THE TAXATION BUDGET

* CAPITAL OUTLAY BUDGET LINE ITEMS SUBJECT TO A SINGLE ARTICLE (CAPITAL OUTLAY CONTINGENT BALLOT VOTE)

FUND 2888 WATER DEPARTMENT:

	Appropriated FY 1990-91	Requested FY 1991-92	Personnel Board Recommended	Finance Committee Recommended	Total Recommended
Dept. - 450					
5110 Water Administration:					
5110 Salaries & Wages	199,273.47	163,770.45	155,278.97		155,278.97
5700 Commissioners' Salaries	3,990.69	4,190.13		4,190.13	4,190.13
	82,000.00	80,800.00		80,800.00	80,800.00
	285,264.16	248,760.58	155,278.97	84,990.13	240,269.04
Dept. - 451					
Operations	84,800.00	84,500.00		84,500.00	84,500.00
Dept. - 452					
Production	55,000.00	60,000.00		60,000.00	60,000.00
Dept. - 453					
Development	66,000.00	68,000.00		68,000.00	68,000.00
5800 Capital Improvement					
	205,800.00	212,500.00		212,500.00	212,500.00
Water Debt Schedule:					
1987-Ten Year General Obligation Water					
7111-5910 450 Principal	140,000.00	140,000.00		140,000.00	140,000.00
7511-5915 450 Interest	62,438.00	53,688.00		53,688.00	53,688.00
7113-5190 450 Bond Regis. & Transfer Agent	200.00	200.00		200.00	200.00
Other Debt Obligation:					
752-5925 459 Interest on Temp. Borrowings	10,000.00	10,000.00		10,000.00	10,000.00
	212,638.00	203,888.00		203,888.00	203,888.00
Water Debt Total					
Total To Be Trans. from Water					
Available Surplus as it Accrues	703,702.16	664,369.57	155,278.97	509,093.12	656,657.04

Town of Oak Bluffs



1991 Town Report

ANNUAL FINANCIAL REPORT

of the
**TOWN OF
OAK BLUFFS**



For The Year Ending December 31, 1991

**With Which are Included the
ANNUAL SCHOOL REPORTS**

This Annual Town Report of the Town of Oak Bluffs is dedicated to the memory of the following who are remembered for the faithful and unselfish service that they provided to our town.

Augustus F. Amaral

Police Chief

Volunteer Fireman

Robert R. Anderson

Comfort Station Worker

Joseph A. Bernard

Chief of Police

Animal Control Officer

Inspector of Animals

Dorothy B. Bunker

Librarian

Ernest G. Garvin

Special Police Officer

Animal Control Officer

Inspector of Animals

Finance Committee Member

Veterans Agent

Volunteer Fireman

Manuel E. Phillips

Harbor Master

Volunteer Fireman

Mildred Randolph

Poll Worker

Robert Russell Randolph

Park Department Employee

Volunteer Fireman

Manuel P. Rose

Volunteer Fireman

Louis G. Votta

Assistant Harbor Master

Special Police Officer

Cemetery Commissioner

Volunteer Fireman

Finance committee Member

Personnel Board Member

Wastewater Study Committee

Poll Worker

Harbor Advisory Committee

Member

Shellfish Committee Member

Edna I. Zeppernick

Planning Board Member

Poll Worker

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STATE AND COUNTY OFFICIALS

1991

Representative in Congress for the 10th District
Honorable Gerry E. Studds, Cohasset, Democrat

Senator, Cape and Islands District
Henri Rauschenbach, Brewster, Republican

Representative in General Court, Barnstable, Dukes & Nantucket District
Eric T. Turkington, Falmouth, Democrat

County Commissioners, County of Dukes County
John S. Alley, West Tisbury, Democrat
Herbert A. Combra, Jr., Oak Bluffs, Republican
Elizabeth A. Bryant, Chilmark, Democrat

TOWN STATISTICS

Registered Voters

	October 1990	April 1991	October 1991
Republican	353	350	348
Democrat	416	411	421
Unrolled	<u>1,192</u>	<u>1,188</u>	<u>1,214</u>
Total	1,961	1,949	1,983

Annual Street Listing - January 1991

	Under 17 Years of Age	Over 17 Years of Age
Male	337	1,088
Female	<u>302</u>	<u>1,308</u>
	639	2,396

TOWN OFFICERS

1991

Moderator

Frederick L. Loud, Jr., Esq.

Term Expires 1992

Members of the Board of Selectmen

Steven T. Kenney

Term Expires 1992

Linda Marinelli

Term Expires 1993

Jane P. Votta

Term Expires 1994

Town Clerk

Jane P. Votta, CMC/AEE

Term Expires 1993

Town Treasurer

Patricia A. Costa, CMMT/CMFA

Term Expires 1992

Collector of Taxes and Collector of Accounts

Marguerite T. Cook, MMC

Term Expires 1992

Members of the Board of Health

Kenneth J. DeBettencourt

Term Expires 1992

Paul D. Pickard

Term Expires 1993

Russell S. Combra

Term Expires 1994

Park Commissioners

Nancy B. Penn

Term Expires 1992

Ann L. Mechur

Term Expires 1993

Allan A. deBettencourt

Term Expires 1994

Cemetery Commissioners

Louis G. Votta[#]

Term Expires 1994

Violet M. Rego

Term Expires 1992

John L. Correia

Term Expires 1992

Lawrence J. DeBettencourt

Term Expires 1993

[#] Mr. Votta died April 12, 1991

Members of the Board of Water Commissioners

Danny Meader

Term Expires 1992

Madison E. Alwardt

Term Expires 1993

Kevin H. Johnson

Term Expires 1994

Constables

George H. Fisher, Jr.

Term Expires 1992

Peter A. Moreis, Jr.

Term Expires 1992

Tree Warden

William N. deBettencourt, Jr.

Term Expires 1994

School Committee

Marney M. Toole	Term Expires 1992
John E. Curelli	Term Expires 1993
Richard D. Combra, Sr.	Term Expires 1994

Members of the Martha's Vineyard Commission

Alan J. Schweikert	Term Expires 1992
Roger William Wey*	Term Expires 1991

Members of the Dukes County Charter Commission

Marianne D. Silva	Term Expires 1992
Elizabeth Speakman Talbot	Term Expires 1992

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia	Term Expires 1992
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Members of the Finance Committee

Andrew John Farrissey	Term Expires 1992
David G. Dutton, Jr.	Term Expires 1992
George R. Silva	Term Expires 1992
William Grunden	Term Expires 1993
Theophilus R. Nix, Jr.	Term Expires 1993
Craig D. Pearce	Term Expires 1993
Kenneth R. Rusczyk	Term Expires 1994
Flora A. Graves	Term Expires 1994
Douglas F. Siple	Term Expires 1994

Members of the Planning Board

Anthony R. Navarro	Term Expires 1992
Jonathan M. Whiting	Term Expires 1992
Ramon Suarez	Term Expires 1993
John C. Bradford	Term Expires 1994
Kenneth A. Rose	Term Expires 1996

*Board of Selectmens' Appointee

BOARD OF SELECTMEN APPOINTMENTS

Town Accountants*

Patrick A. Phelan	Appt. Expires 1992
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Animal Control Officers*

Kenneth A. Rose	Appt. Expires 1993
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Members of the Board of Appeals*

Ann L. Mechur	Appt. Expires 1992
Laurence R. Johnson	Appt. Expires 1993
Richard J. Toole	Appt. Expires 1994
Edward Lacey, Associate Member	Appt. Expires 1993
Todd Rebello, Associate Member	Appt. Expires 1993

Arts Lottery Council*

John A. Ellis
Laura J. Gliga
Richard Neeld
June D. Laskso
Leslie Parks
Linda W. Wasson
Alison Shaw
Dorothy West
Paul Matthew Navarro
Dorothy E. Gray

Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1993
Appt. Expires 1993
Appt. Expires 1993
Appt. Expires 1993

Members of the Board of Assessors*

Ronald H. Mechur
John B. Coutinho, Sr.
Joseph E. Sollitto, Jr.

Appt. Expires 1992
Appt. Expires 1993
Appt. Expires 1994

Blue Ribbon Panel*

Lisa M. BenDavid
William C. Blair
Roberta A. Bodkin
Norman Friedman
Michelle Lazerow, D.C.
Alan J. Schweikert
Jack Teagan
Josephine M. Tucker
Herbert E. Tucker

Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992

Inspector of Buildings and Zoning Official*

Richard R. Mavro

Appt. Expires 1993

Director of Civil Defense*

Valorie C. Colebrook

Appt. Expires 1994

Members of the Conservation Commission*

Elizabeth Speakman Talbot
Dawn M. Reilly
Rayeane L. King
C. Donna Vanderbilt
Kenneth J. deBettencourt

Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1993
Appt. Expires 1993
Appt. Expires 1994

Members of the Council on Aging*

Irene R. Gaines
Robert J. Taylor
Raymond A. Teator
Violet M. Rego
Peter A. Moreis, Jr.
Wilson J. Thomas
Jane M. McGrath

Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1993
Appt. Expires 1993
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994

Town Co-Counsel*

Ronald H. Rappaport
Frederick L. Loud, Jr.

Appt. Expires 1992
Appt. Expires 1992

Dukes County Regional Housing Authority*

Jane P. Votta

Appt. Expires 1992

Fence Viewer**

Peter M. Williamson

Appt. Expires 1992

Field Drivers**

Antone J. DeBettencourt, Sr.
Joseph Nunes

Appt. Expires 1992

Appt. Expires 1992

Members of the Board of Fire Engineers*

Nelson W. Amaral, Chief
Dennis P. Alley, Deputy Chief
William D. Norton, Deputy Chief

Appt. Expires 1992

Appt. Expires 1992

Appt. Expires 1992

Fire Alarm Superintendent*

George H. Fisher, Jr.

Appt. Expires 1994

Forest Fire Warden*

Nelson W. Amaral

Appt. Expires 1992

Gas Inspector##

James Moreis
Peter Michael Bergeron

Appt. Expires 1992

Appt. Expires 1992

Harbor Advisory Committee*

Arthur W. BenDavid
Robert B. Priestley
Robert Williston
Frederick L. Loud, Jr.
Calhoun L. H. Howard
James A. Lodge
Bradford K. Smith

Appt. Expires 1992

Appt. Expires 1992

Appt. Expires 1992

Appt. Expires 1993

Appt. Expires 1993

Appt. Expires 1994

Appt. Expires 1994

Harbor Masters*

Everett L. Whorton, Jr.
Ramon Suarez, Assistant
Preston W. Averill, Jr., Assistant
Louis G. Votta, Assistant#
#Mr. Votta died April 12, 1991

Appt. Expires 1992

Appt. Expires 1992

Appt. Expires 1993

Appt. Expires 1993

Land Bank Advisory Board

Richard F. Coutinho
Kenneth J. DeBettencourt
Steven T. Kenney
Nancy B. Penn
Arthur D. Smith
Melanie M. Bilodeau
Elizabeth Speakman Talbot

Board of Selectmen

Board of Health

Water Commissioners

Park Commissioners

Planning Board

Board of Assessors

Conservation Commission

Library Trustees*

Patricia A. Corey
Raymond C. Leighton
Lorraine M. Hoggan
Estelle B. Surprenant
S. David Wilson

Appt. Expires 1992

Appt. Expires 1992

Appt. Expires 1993

Appt. Expires 1994

Appt. Expires 1994

Marina Manager*

Preston W. Averill, Jr.

Appt. Expires 1992

Martha's Vineyard Transit Authority*

Linda Marinelli

Appt. Expires 1991

Joseph Nunes	Inspector of Milk*	Appt. Expires 1994
William N. deBettencourt, Jr.	Moth Superintendent*	Appt. Expires 1993
Gregory Coogan	Oak Bluffs School Building Committee*	Appt. Expires 1992
Marie Doubleday		Appt. Expires 1992
Barbara Jones		Appt. Expires 1992
Jean Loud		Appt. Expires 1992
Ronald Mechur		Appt. Expires 1992
Pamela Melrose		Appt. Expires 1992
William Stafursky		Appt. Expires 1992
Estelle Surprenant		Appt. Expires 1992
Walter Tomkins		Appt. Expires 1992
Richard Toole		Appt. Expires 1992
William D. Norton	Oil Burner Inspector##	Appt. Expires 1992
William Blair*	Members of the Personnel Board	Appt. Expires 1992
Kathleen Chesk****		Appt. Expires 1992
Barbara A. Gibson*		Appt. Expires 1993
Raymond E. Skladzien***		Appt. Expires 1993
George R. Silva		Appt. Expires 1994
Lloyd A. Henke***		Appt. Expires 1994
Violet M. Rego***		Appt. Expires 1994
Dr. Michael L. Goldfein	School Physician###	
Peter M. Williamson	Chief of Police	
James Moreis	Plumbing Inspector##	Civil Service Appointment
Peter Michael Bergeron		Appt. Expires 1992
Wilson J. Thomas	Members of the Board of Registrars of Voters*	Appt. Expires 1992
Mathilde E. Smith		Appt. Expires 1993
Jane P. Votta		Appt. Expires 1993
Katherine G. Manning		Appt. Expires 1994
Bonnie M. Scott	Oak Bluffs Resident Homesite Committee*	Appt. Expires 1992
Gene A. Mazzaferro		Appt. Expires 1992
Linda Marinelli		Appt. Expires 1993
Diane C. Bardwell		Appt. Expires 1994
Alan A. deBettencourt		Appt. Expires 1995

Shellfish Committee*

Stephen F. Amaral	Appt. Expires 1992
Tom Osmer	Appt. Expires 1992
E. Ralph Smith	Appt. Expires 1992
Albert C. Alexander	Appt. Expires 1994
John M. Gibson	Appt. Expires 1994
Earl V. Peters	Appt. Expires 1994
Kevin H. Johnson	Appt. Expires 1994
Mark G. Landers	Appt. Expires 1994

Shellfish Constable*

Richard F. Madeiras	Appt. Expires 1992
Francis R. Bernard	Appt. Expires 1993
Robert Williston, Deputy	Appt. Expires 1993

Sign Review Committee*

Linda Marinelli	Appt. Expires 1992
Joseph P. Uranker	Appt. Expires 1992
John C. Bradford#*	Appt. Expires 1993
Diane L. Navarro	Appt. Expires 1994
Alison Shaw	Appt. Expires 1994

Inspector of Slaughtering*

Joseph Nunes	Appt. Expires 1992
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Superintendent of Streets*

Herbert A. Combra, Jr.	Appt. Expires 1994
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Surveyors of Lumber and Measurers of Wood and Bark**

Herbert A. Combra, Jr.	Appt. Expires 1991
Norman Friedman	Appt. Expires 1991

Veterans' Agent

Henry Decoteau

Water Superintendent

Steven T. Kenney

Inspector of Wiring##

Peter F. Dawley	Appt. Expires 1992
Dennis P. Alley, Assistant	Appt. Expires 1992

*	Board of Selectmen Appointment
**	Town Meeting Nomination
***	Moderator's Appointment
****	Finance Committee Appointment
#*	Planning Board Appointment
##	Building Official Appointment
###	School Committee Appointment

REPORT OF THE BOARD OF SELECTMEN

Dear Fellow Citizens of Oak Bluffs,

My report to you reflects strong concerns for the past, present, and the future as well. This past year the Board of Selectmen had to request of Department Heads that they make severe cutbacks within their budgets. Some cooperated and others took the fight to Town Meeting floor, and thanks to you, the voters, you supported the Selectmen at that time, and the votes were passed. Given these times of economical pressures we are still spending more than we bring in and we again strongly urge you to support the cuts we propose to you in April of 1992. Only with your support can we reverse this trend. Last year we spent \$116,100.26 in interest alone for borrowed money in order to pay bills and maintain departments. This is fiscal irresponsibility and cannot continue. As a result of some personnel cuts we have been challenged and now are being sued for cutting some of these hours back and personnel layoffs as well. Not only are we attempting to comply with proposition 2 1/2 but we are obliged to follow your mandate.

Another area of major concern is our computer system. It simply is not adequate to allow the Town to operate efficiently and it constantly runs out of room to store the much needed information. As a result, hours of work that are put into the computer are lost when it crashes. While the computer is down other departments can't use the system or have access to it. All of these frustrations and limitations lead to stress, short tempers, and differences of opinions.

This fall was very difficult weather wise. As all of you know "Hurricane Bob" and "Gloria" left us in a terrible state, not only to property but taxed our budgets to the limit. As the appointed representative for the Board, with a directive to help restore expended funds, I am happy to report a reimbursement of \$160,000.00 to the Town. However, I filed an application for over \$300,000.00 to have the Harbor entrance dredged and to correct damage done to the Big Bluff and the parking lot at East Chop. FEMA is still asking for more documentation to prove maintenance. I fear I have searched all files and there are no more. The Board of Selectmen are trying to consolidate maintenance in some departments in an attempt to save money on work and some employees as well.

In August of 1991 Mr. Martin resigned as our Selectman. We thank Mr. Martin for his contributions and wish him well. Mr. Kenney won the seat when he ran for the unexpired term. Mrs. Votta is our new member and we welcomed her in April of 1991.

The Board of Selectmen have changed some areas that we feel will provide a better service to the citizens of Oak Bluffs. We now have meetings at 1:00 p.m. Monday - Friday as well as our regularly scheduled meeting every Tuesday evening at 7:00 p.m. We feel this will allow the public to come in at a legally posted meeting and talk to us. I was appointed to sit as your representative on the Martha's Vineyard Commission to replace Roger Wey.

As the senior member of the Board of Selectmen I stand ready to give all of my time, to do whatever is necessary to assist my colleagues with research information and assistance as the need presents itself.

In spite of hurricanes we find we had a successful year revenue wise in our Harbor, but we remain concerned that we still have no bathroom facilities or a pumpout station. We charge good money and it just does not seem right that visitors carry a pail up the hill to empty it. We could increase our fees considerably if we had these facilities. The bulkhead from Nancy's Snack Bar to the steel bulkhead is in serious condition still. As a Commission member, I will try to see if something or someone can help us in that respect.

The Board of Selectmen are presently engaged in a dispute on whether Mr. McCarthy has the right to tie boats up to the bulkhead at Dockside next to his building, and to charge and keep the fees. We feel that he does not and consequently have engaged Town Council.

This past year Edward Charter leased a room at Dockside and wanted to put in a video room. The Board denied the license. Mr. Charter filed suit and after some time withdrew his suit.

Presently we are being sued by the Park foreman for age discrimination. If you recall we reduced his hours in the winter and allowed him to work from spring until fall. Action in court is still pending.

Both employees that work in the bathrooms are suing us for \$50,000.00 because they claim for many years they worked over 63 hours a week and did not get time and a half. Their hours were also reduced to 40. Town Council also has this case. Although we have been sued we feel that we will win as we have with previous challenges. However, it's hard to accept that employees are suing us because we cut their hours.

We met with the Police and we reached an impasse. Police have now gone to mediation, contract unresolved.

When Mr. Kenney was elected he asked me to continue as chairman until he got his feet wet. In December of 1991, Mr. Kenney took over the chair and will remain until April of 1992 at which time I will serve my year as the chair and I look forward to working with the Board. To both Mrs. Votta and Mr. Kenney I thank you for your kindness and your support.

This particular year was a year of great sorrow for many of the families of citizens that have lost their loved ones, many of which have given 20 years of dedicated service to the town of Oak Bluffs; Louis G. Votta, Augustus F. Amaral, Robert R. Anderson, Joseph A. Bernard, Dorothy B. Bunker, Ernest G. Gavin, Manual E. Phillips, Mildred Randolph, Robert Russell Randolph, Manuel P. Rose, and Edna I. Zeppernick. We were fortunate to have had such dedicated, knowledgeable people to have served over many years for such very small stipends. We indeed are proud of all of these individuals.

Respectfully submitted,

Linda Marinelli, Chairman
August through December, 1991

ANNUAL REPORT OF THE ASSESSORS

Gentlemen:

The following is the tax rate recapitulation for Fiscal 1991, which was computed by the Assessors when determining the tax rate of \$6.94 and was approved on January 31, 1991 by the Department of Corporation and Taxation, Bureau of Local Taxation.

Assessed Valuation of Assessed Real Estate, January 1, 1990	\$731,200,502.00	
Assessed Valuation of Assessed Personal Estate, January 1, 1990	18,404,330.00	\$729,604,832.00
Total Tax on Personal Estate, January 1, 1990	127,726.05	
Total Tax on Real Estate, January 1, 1990	5,074,531.48	5,202,257.53

APPROPRIATIONS

OTHER LOCAL EXPENDITURES:

(Not Requiring Appropriations)

Tax Takings by Collector of Taxes	16,900.00	
Debt & Interest Charges	79,877.84	
Total Offsets	3,084.00	
Appropriation deficits for FY 89-90	133,286.00	
Appropriation deficits for FY 90-91	40,131.00	
Total Other Local Expenditures		273,278.84

STATE & COUNTY CHARGES

From Cherry Sheet Estimated Charges	77,819.00
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OVERLAY RESERVE FOR TAX ABATEMENTS & STATUTORY EXEMPTIONS	81,261.08
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TOTAL AMOUNT TO BE RAISED	7,672,513.08
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ESTIMATED RECEIPTS AND REVENUE FROM OTHER SOURCES

ESTIMATED RECEIPTS FROM STATE

Cherry Sheet Estimated Receipts	143,581.00	
Cherry Sheet Overestimates	755.00	144,336.00

ESTIMATED RECEIPTS-LOCAL

Local Estimated Receipts	1,993,933.00
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FREE CASH AND OTHER REVENUE SOURCES APPROPRIATED FOR PARTICULAR PURPOSES

Free Cash	97,308.55	
Other Available Funds	184,618.00	281,926.55

OTHER REVENUE SOURCES APPROPRIATED TO REDUCE THE TAX RATE

Overlay Surplus S.T.M 6/28/90	50,000.00	50,000.00
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TOTAL ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES	2,470,255.25
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ESTIMATED RECEIPTS AND AVAILABLE FUNDS:

Motor Vehicle Excise	170,000.00	
Other Excise	9,750.00	
Penalties and Interest on Taxes and Excises	62,213.00	
Charges for Services-Water	736,765.00	
Charges for Services-Trash Disposal	156,950.00	
Rentals	3,000.00	
Departmental Revenue-Libraries	550.00	
Departmental Revenue-Recreation	6,640.00	
Other Departmental Revenue	14,471.00	
Licenses and Permits	192,860.00	
Fines and Forfeits	23,215.00	
Investment Income	35,000.00	
Room Tax	77,560.00	
Dockage Fees	395,000.00	
Ambulance	25,000.00	
SJC Portion of 210	85,019.00	
Total Estimated Receipts		1,993,993.00

STATE & COUNTY ASSESSMENTS

Overestimates:		
County Tax	493.00	
Reg'l Trans. Auth.	262.00	
		755.00
Motor Vehicle Tax Bills	661.00	
Air Pollution Control	1,214.00	
		1,875.00

MOTOR VEHICLE EXCISE TAXES ASSESSED

Committed in 1991 for 1990		
Number of Cars Assessed		368
Total Commissioner's Valuation		1,808,400.00
Total Excise Tax		26,350.52
Committed in 1991 for 1991:		
Number of Cars Assessed		3535
Total Commissioner's Valuation		5,411,400.00
Total Excise Tax		131,605.93

EXEMPTION CLAUSES

Clause 17D (Widows)	6	applications	1,050.00
Clause 22 (Veterans)	19	applications	4,025.00
Clause 41B(Elderly)	42	applications	20,983.72
Clause 37A(Blind)	4	applications	2,000.00

EXEMPT PROPERTY

Commonwealth of Massachusetts	
Department of Conservation	165,200.00
Commonwealth of Massachusetts	
Department of Mental Health	91,200.00
County of Dukes County	620,200.00
Christian Science Church	264,100.00
Dukes County M.V. 4-H Clubhouse Association Inc.	292,400.00

East Chop Association	7,610,100.00
Felix Neck Wildlife Trust Inc.	287,300.00
Friends of M.V. Scouting Inc.	98,700.00
Historical Site-Ancient Burial Grounds	94,700.00
Lobster Hatchery	665,300.00
Martha's Vineyard Arena, Inc.	813,100.00
Martha's Vineyard Hospital, Inc.	8,667,400.00
Martha's Vineyard Camp Meeting Association	1,097,300.00
Massachusetts State Council of the Pentecostal Assemblies of the World, Inc.	279,200.00
Martha's Vineyard Post Veterans of Foreign Wars No 9261	305,200.00
Martha's Vineyard Regional High School District	7,216,200.00
New Life Mennonite Church	57,500.00
Roman Catholic Church	1,200,700.00
State Beach	3,844,100.00
State Police	393,400.00
Sheriffs Meadow Foundation, Inc.	648,300.00
The Cottagers Inc.	167,800.00
Tisbury, Town of	344,600.00
Trinity Episcopal Church	691,600.00
Trustees Trinity Episcopal Church	307,700.00
Trinity Methodist Church	280,600.00
Union Christian Association	818,000.00
United Methodist Parsonage	203,700.00
United States of America	1,351,000.00
Vineyard Masonic Temple, Inc.	314,300.00
Woods Hole, Martha's Vineyard & Nantucket Steamship Authority	940,600.00
	40,131,500.00

PROPERTY OF THE TOWN OF OAK BLUFFS

Library, Land and Building	250,700.00
Water Dept.	1,984,500.00
Cemetery Department	238,800.00
School Department, Land and Buildings	2,206,700.00
Land, Reserve D	385,100.00
Pier-Circuit Avenue Extension	646,700.00
Land East Chop Drive	501,300.00
New Town Hall, Land and Buildings	1,137,600.00
North Jetty	520,000.00
Triangular piece of land with Civil War Monument	94,200.00
Band Stand-Ocean Park	779,400.00
Beach adjacent to Sea View Avenue	170,800.00
Oak Bluffs, Beach opposite Sea View Extension	172,500.00
Senior Citizen Building	222,300.00
Fire Department, Land and Buildings	521,500.00
Park Land and All Other	24,082,800.00
	33,914,900.00

Respectfully submitted,
Ron Mechur, Chairman
Joseph E. Sollitto, Jr.
John B. Coutinho

CEMETERY COMMISSIONERS

If Louis Votta was here with us now, he would be happy and proud that all the projects he started when he was Chairman have been completed.

All the additional land for future use acquired from the Town has been surveyed.

The donated cement bench has been secured in the cremation section and nine more rose bushes have been planted along the split rail fence. All the street markers have been put in.

We the present commissioners are very proud of the condition that Foreman Gail Landers and her helpers kept the cemetery this year. In spite of Hurricane Bob damage, in three weeks after the storm, with the help of Superintendent Herbert Combra and his men, our help had the cemetery looking as if the storm never touched us.

Thanks for a job well done.

Violet Rego, Chairman
Lawrence DeBettencourt
John Correia

POLICE DEPARTMENT

Board of Selectmen and Citizens
Town of Oak Bluffs

The past year has been one of challenges. It has also been a time for rebuilding and working toward future goals.

As in other town departments, we have been challenged by the need to meet our obligations with reduced budget and staff. Our work load has not decreased and we are ever mindful of our duty for the efficient care of our citizens.

To do this I asked each officer to bear a heavier burden. By working more cases, receiving less overtime hours, adjusting vacation time and accepting occasional schedule changes my officers have responded. We have done more with less. I am grateful for their understanding and cooperation.

We have been faced with insufficient funds to keep up with new police and office technology. As a result we have sought out new finances from grants both public and private. Through the generous gift of a taxpayer we received a fax machine. Shortly, we will hear about several other proposals. The district court has helped by awarding the police small amounts to reimburse expenses in several cases.

Even as we work to meet these challenges, and more, we work toward future goals. Individual officers are working on plans to computerize our operations, support the DARE program to reach our young people and change our training so that it reflects current standards with emphasis on officer safety and community policing.

The "Designated Driver" campaign is jointly sponsored by Harvard University, Dukes County Sheriff and all island police departments. It has been highly successful in reducing alcohol related accidents as well as drunken driving arrests and has become a model program to be adopted in other areas of the country. Oak Bluffs liquor establishments have assisted in this cause along with our officers. All are to be commended.

Several years of frustration, based in large part on the collapsing economy, found our department at odds within ourselves and other departments. Forced changes can come hard, especially when it does not receive united support.

Difficult times forge strong bonds. New avenues of communication are opening between town departments. There is new willingness to work together and overcome challenges in the best interests of the town. The Selectmen and police union both as a group and individuals are striving to openly come to terms with problems so that all may benefit. This is essential if we are to continue a proud tradition of public service.

I extend my thanks to the Board of Selectmen, members of my department and the citizens of Oak Bluffs. With your support the police department can look with confidence to the future.

Respectfully submitted,

Peter M. Williamson
Chief of Police

OAK BLUFFS FIRE DEPARTMENT

Selectpersons:

This is the report of the Oak Bluffs Fire Department for the year 1991. Even though we had only two (2) major structural fires, Com/Electric garage and Martha's Vineyard Hospital Kitchen, I believe we had a record number of calls this year, one hundred and sixteen (116).

1991 Summary of Fires

Car	12	Accident	2
Chimney	8	False	4
Building	15	Boat	2
Dump	2	Auto. Fire	
Furnace	4	Alarm	15
Stand-by	6	Pump-out	4
Rescue	1	Brush	15
Pole/Wires	21		
Total			116

I am very proud to report that the Oak Bluffs Fire Department responded to the two major storms assisting where ever possible such as clearing streets with Highway Dept., evacuating low level occupants with Police Department, answering numerous fire calls in the thick of the storms, supplying ice to the elderly for four to five days after the storm for refrigeration purpose, furnished electricity for freezers to save food supplies with emergency generators and pumped flooded cellars etc.

Our financial problems are still bugging us so that we cannot complete our project to build and replace Engine #3, but we intend to complete it no matter how many or difficult the obstacles we have to hurdle. We are moving forward and slowing gaining on the obstacles thrown at us. I hope soon we will find out where the curves are coming from.

Our ever increasing inspections have been completed and we hope next year we can show a decrease in fire calls.

We are having a hard time keeping a full compliment of firemen due to the changes in the economy. We would appreciate any one interested in becoming an Oak Bluffs Volunteer Fireman to file an application with the department.

Again I would like to thank the voters and The Board of Selectpersons for their overwhelming support. We are very grateful.

Respectfully Submitted,

Nelson W. Amaral Fire Chief
William D. Norton Deputy Chief
Dennis P. Alley, Deputy Chief

Board of Fire Engineers

FIRE DEPARTMENT AMBULANCE

To the Honorable Board of Selectmen:

FY 1991 saw the Oak Bluffs Fire Department Ambulance respond to 394 calls, compared to 353 in FY 1990. This represents an increase of approximately 12%.

Ambulance duty shifts run from 8 am. to 6 pm. (10 hours).

and 6 pm. to 8 am. (14 hours). There are four shifts per day, 28 shifts per week, 1460 shifts per year. Of these, 260 are covered by the full-time EMT, 130 by the six-month EMT, and 52 by the three-month EMT; these are all day shifts. This leaves 1018 shifts to be covered by volunteer EMTs. We would not be able to provide this service without dedicated people.

During our busiest months, May through September, the EMTs on day duty are with the ambulance 10 hours a day, 7 days a week. The average response time has been cut from 3-5 minutes to less than 60 seconds. This is one of the big advantages of having full-time people on duty.

Visitors coming to the Nelson W. Amaral Fire Station have increased since the EMTs are stationed there 70 hours a week. Preschool groups love to explore the ambulance and fire trucks. During Fire Prevention Week, the duty EMTs took the ambulance to the Oak Bluffs Elementary School to talk on fire safety, as well as the "911" emergency number, and how and when to use it. We hope that these discussions will cut down on the number of prank calls to the Communications Center.

In May, the squad started training for Defibrillator enhancement. Our Defibrillator unit arrived in June, and was used almost immediately.

The purchase of this valuable piece of life saving equipment was made while our budget remained level funded.

We presently have 15 active EMTs on our roster, and we are sponsoring four more candidates in the course that is being taught now. The cost of the basic course is \$440.00 per student. Each candidate is screened by a committee of experienced EMTs to try to ensure that he or she will successfully complete the training program. We would like to see our roster grow to at least 25 active squad members.

On July 1, 1990, Oak Bluffs began charging for ambulance service. It was thought that some patients would not call because of this new practice, but this does not seem to be the case. Presently, we are using COMSTAR billing service. The statistics from FY 1991 are as follows:

Residents transported	149	48%
Non-residents transported	159	52%
Totals	308	100%
Patients receiving oxygen	79	28%
Gross charges	\$43,950.00	
Insurance allowed	\$40,656.01	
Paid to date (June 30, 1991).....	\$30,577.58	

The billing service has collected approximately 75% of the maximum collectible under insurance regulations. This percentage is average for the several dozen accounts that COMSTAR services. We are very pleased with our working relationship and with their service; we hope that the Board of Selectmen will renew their contract, as it expired on June 30, 1991.

The Oak Bluffs Ambulance Squad would like to take this opportunity to publicly thank the following: The Board of Engineers for their support and efforts on our behalf; the Town Mechanic, who does an excellent job of maintaining our rig; the Oak Bluffs Police for their assistance; the Highway Department for clearing the snow in front of our station and sweeping the parking lot; the other ambulance services on Martha's Vineyard that provide mutual aid to our community; and to our First Responders for the extra hand when we need it. Most of all, we want to thank the citizens of Oak Bluffs for their support and encouragement. Without them, we would not be able to provide this necessary service. Each and every tax dollar that goes into our budget is one of the best investments the taxpayer can make.

Respectfully submitted,

Captain David W. Grunden
Lieutenant E. Ralph Smith
Lieutenant Walter L. Hirshey

ANIMAL CONTROL OFFICER

To The Board of Selectmen and the Citizens of Oak Bluffs

Thanks to the support I have received since I started on October 10th, 1991 things have gone well.

On January 1, 1992, I received a notice from Mabel A. Owen, Director Division Animal Health and this is what it said:

“Since the mid-atlantic raccoon rabies epizootic is expected to appear in Massachusetts early in 1992, every traditional method of rabies protection must be in full compliance. Rabies, in humans, is a fatal disease. Only the presence of a fully vaccinated dog population standing between the human populace and infected wildlife can presently protect people.”

1. You are herewith notified (as per 4:03 CMR) that a danger of rabies outbreak exists. Every dog in your town or city must be licensed, in the course of which full certification of rabies vaccination (by a licensed Veterinarian) must be submitted as required by statute. Dogs licensed under **kennel license** are not exempt from certification of vaccination.
2. It is strongly recommended that all house cats also be vaccinated.
3. Pending revision of the dog laws code, planned for early in the 1992 legislative session, it is imperative that every existing law be in full and complete compliance.

NOTE: Almost 200 cases of raccoon rabies in Western Connecticut in calendar year 1991; we cannot over emphasize the importance of this. If you have any questions on this please call 693-0857.

From October 10, 1991, thru January 28th, 1992 this office has had a total of 280 calls of which 199 were dog calls, 44 were cat and 37 were miscellaneous calls which consisted of skunks, horses, pigs, deer, rabbits, raccoons, etc.

Total citations issued: 11

Total monies turned into the Treasurer: \$310.00

Farm Census: beef cows 9, horses 20, mules 1, donkeys 2, ponies 4, poultry 245, goats 6, sheep 4, rabbits 15, swine 6.

I would like to take this time to thank the Board of Selectmen and their staff as well as the Accounting, Personnel, Treasurer and Town Clerk's office, Herbert Combra and the Highway Department and Deborah J. Irvine all of which helped me with my many problems and questions.

Respectfully submitted,

Kenneth A. Rose, A.C.O.

SHELLFISH DEPARTMENT

Honorable Board of Selectmen,

I submit to you my annual report for the Year 1991.

As part of our propagation program we participated in a state approved shellfish relay. We purchased 270 bushels of quahogs from the Town of Fairhaven and planted them in Sengekontacket Pond, Lagoon Pond and Oak Bluffs Harbor. These quahogs will depurate, spawn in the summer months and then can be harvested in the fall.

The Town of Oak Bluffs received 1,106,000 seed quahogs and 581,000 seed scallops from the M.V. Shellfish Group. The quahog seed were raised in aquaculture rafts from spring to fall then planted in Sengekontacket Pond, Lagoon Pond and Oak Bluffs Harbor.

Taylor Seafood donated 100,000 seed scallops to the town. These along with the scallop seed received from the M.V. Shellfish Group were distributed in Sengekontacket pond and Lagoon pond.

Shellfish predators were removed and a new method of trapping green crabs was employed where over 100 barrels were caught and destroyed. Starfish also were removed by the use of mop drags and traps.

The Shellfish Dept. works very closely with the Division of Marine Fisheries (DMF) in monitoring water quality so as to insure the good health and safety of the public. This monitoring effort is conducted using shoreline surveys and water sampling from boat and by the shore. Usually the DMF personnel are escorted and assisted in these monitoring efforts by Shellfish Dept. personnel.

The Shellfish Dept. needs continued support by the town in order to effectively manage the valuable shellfish resources.

Respectfully submitted,

Richard F. Madeiras
Shellfish Constable

<u>Shellfish Harvested</u>	<u>In</u>	<u>1991</u>
Commercial quahogs	O.B. Harbor(Littlenecks)	164
Commercial quahogs	O.B. Harbor (Mixed)	108
Commercial quahogs	Sengekontacket	461
Commercial clams	Lagoon	24
Commercial clams	Sengekontacket	42
Commercial clams	Hart Haven Inlet	4
Commercial scallops	Sengekontacket	166
Commercial scallops	Lagoon	88
Commercial scallops	V.H. Harbor (E. Chop side)	9
Family quahogs	Oak Bluffs Harbor	73
Family quahogs	Sengekontacket	322
Family quahogs	Lagoon	16
Family clams	Sengekontacket	76
Family clams	Lagoon	37
Family clams	Hart Haven Inlet	9
Family scallops	Sengekontacket	266
Family scallops	Lagoon	63

Shellfish Licenses and Permits sold by the town

Residential family permits at \$20.00	238
Senior citizen permits at \$00.00	219
Non resident family permits at \$100.00	0
Non resident family permits at \$25.00	29
Commercial licenses at \$200.00	13
Total revenue	\$7885.00

DEPARTMENT OF BUILDING INSPECTION

Board of Selectmen and The Citizens of Oak Bluffs

I am pleased to report that permits and fees collected have stayed about the same as last year. Other towns and cities have decreased. It sounds like construction will be picking up as we head into the spring. Some contractors I have talked to say they are getting requests for bids, and feel this is a good sign.

I have a new Administrative Clerk, Kathleen Stowell, who is doing a fine job. She is continuing to put the records of years past in a Master File.

I would like to thank Kathy, all of my Inspectors, and all Boards and Committees for their co-operation and support.

Respectfully submitted,

RICHARD R. MAVRO
Inspector of Buildings
Zoning Official

TOTAL NUMBER OF PERMITS ISSUED AND TOTAL COST ESTIMATES

RESIDENTIAL

New Home	43	\$4,595,900.
Garage	12	188,700.
Addition	31	644,795.
Alteration/Renovation/Repair	79	1,224,413.
Deck/Pool/Shed/Fence/Miscellaneous	102	212,575.
TOTAL:	267	\$6,866,383.

COMMERCIAL

New	4	\$47,150.
Alteration/Renovation/Repair	14	264,574.
TOTAL:	18	\$311,724.

RECEIPTS

Building Permits	\$31,979.
Plumbing Permits	6,350.
Electrical Permits	4,650.
Electrical Inspections	17,015.
Gas Permits	3,400.
Oil Permits	2,325.
Smoke Inspections	3,905.
Miscellaneous (Signs, Photocopies, Home Business, etc.)	2,467.
TOTAL:	\$72,091.

EXPENDITURES	\$63,434.
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HIGHWAY DEPARTMENT

Honorable Board of Selectmen:

I submit to you my annual report.

The year 1991 started off very well. We had very little snow and as a result of this, it made it easier on the budget and less maintenance on the equipment.

The Highway department in conjunction with the Board of Health sponsored a clean-up week. The Oak Bluffs residents took full advantage of this. This task took two full weeks to accomplish. I do believe all the garages, cellars, attics, and yards in town were pretty well cleaned out - I hope. I thank Donald Madeiras of the Park Dept. and Courtney Moreis and Brian Alward of the Water Dept. for their assistance during these two weeks.

Summer went rather routinely until Hurricane Bob arrived in August. As we all know hundreds of trees were destroyed in our town parks, along roadsides and on private property.

The Highway dept. personnel along with personnel from the Fire dept. were able to keep all the roads passable throughout the storm. With out the help of the Fire Dept. personnel this would have been impossible. Throughout the winter the Highway dept. has trimmed broken branches and chipped brush resulting from Hurricane Bob.

The great Northeaster that followed was one of the worst Northeasters we have experienced. A tremendous amount of erosion took place. The East Chop Bank on East Chop Drive was eroded to the point where we found it necessary to close a portion of this road due to safety.

I would like to thank Selectman Linda Marinelli for all her work on filling out all the forms for Federal Disaster funds. Mrs. Marinelli stayed on top of the lengthy process and the results are the town will be reimbursed for funds spent during Hurricane Bob.

Although the Highway dept. didn't submit any articles for capital expenses this year I would like to make you aware that the 1972 dump truck and our 1974 loader are prioritys to be replaced. This equipment is failing due to just plain wear and tear.

I would like to thank the Board of Selectmen for their cooperation and assistance this past year.

I would like to thank all the departments for their assistance throughout the year.

Respectfully submitted,

Herbert A. Combra, Jr.
Highway Superintendent

WATER DEPARTMENT

To the Citizens of Oak Bluffs:

The Water Department has had a busy year in 1991. The biggest change was the positive vote of the townspeople to allow us to form a Water District. With this vote, we were able to petition the State legislators to pass an act making the Oak Bluffs Water District a legal entity. This change, while allowing you the same voting rights and control measures you now have over the department, will allow us to run more efficiently and minimize the cost of water to you.

With the recession still at our doorstep, construction and pumpage has been down for the last couple of years, but this has allowed us to do much needed maintenance within the water system.

	<u>1989</u>	<u>1990</u>	<u>1991</u>
Total Pumpage:	282,700,400	236,285,000	178,257,700
New Services:	109	61	41

We would also like to welcome Mr. Kevin Johnson, who was elected water commissioner in April, to our department.

We appreciate the fact that our employees continue to work hard in these trying times with continued layoffs and salary freezes.

In closing, we hope for better economic times in 1992 for all of us and look forward to working with you in the upcoming year.

CONSERVATION COMMISSION

1991 was a busy year for the Oak Bluffs Conservation Commission. Hurricane Bob and the “No-Name” storm of October 30th damaged areas of our town and caused extensive repairs and paperwork for all which is still being completed. The Commission would like to thank everyone for their cooperation.

The Commission has been able to establish office hours. They are Mondays and Fridays, 3 - 6 pm. Call 693-7655 if you have any questions and speak with Debra Swanson, our new clerk, during those times. We are still in need of one commission member and would like to include Associate members to our group. Associate members would not vote, but could help with projects and paperwork. Please call if you are interested.

There are a couple of new programs of which the Commission is a part of the process which the public should be aware of. One is a chapter 91 Permit and the other is a Water Quality permit. Each permit is applied for through the Commission’s application, the Notice of Intent. If your project is on, at or near water, you may need to apply for one of these permits. Contact our office for more information.

The Sailing Camp park Mainstay building is nearing completion of repairs from the fire of a few years ago. We hope this summer to use the building to its full extent. Even with limitations, the Sailing Camp Park was enjoyed by many last summer. Our old standbys, the Lagoon Pond Association, held their annual meeting there, and the Contra Dance Society met often for music and dancing. The handicapped ramp is still to be constructed and is a project for the Spring with all our new helping members. We missed the kids summer program and hope they can be there this summer.

Another project the Commission would like to begin is to educate the public about wetlands, wildlife and wildlife habitat protection. We would also like to inform all of the filing procedures. Many of the projects would be less costly if the paperwork could be done by the applicant instead of an engineer or other representative. We hope we can help the applicant by “walking” through the process and allowing the applicant to complete the work themselves. Thank you to all who have already gone through this process.

As these projects develop and new programs and permits are added to our list of duties, we hope to increase our staff time and our professionalism. Meetings are still held the second and last Wednesday of every month starting at 7 pm. in the Oak Bluffs Town Hall and are open to the public.

Respectfully submitted,

Elizabeth Talbot
Rayeanne King
Dawn Reilly
Kenneth DeBettencourt
C. Dona Vanderbilt, Chair
Debra Swanson, Clerk

PARKS COMMISSION

To the Citizens of Oak Bluffs:

The Park Commission submits to you its report for 1991.

Traditional summer activities in the parks included band concerts every other Sunday evening, the Corvette show, firemen's muster, In the Spirit Festival, a jazz concert, yard sales and bazaars for non-profit organizations including the hospital, religious services on Friday nights, THE FIREWORKS, Tivoli Day, several weddings and the usual impromptu activities of volleyball, badminton, Bocce, croquet, kite-flying, fetching, picnicking, running, strolling, sunbathing.

We continue to miss very much Dan McCarthy's friendship, guidance, and hard work. He was our Recreation Supervisor for many years and is a hard act to follow. We will never forget the pleasure we had in knowing and working with Dan.

Nelson Oliver is our new Recreation Supervisor. He had been a Park Commissioner for over ten years. In his new position he continues to foster our successful recreation programs including tennis and basketball tournaments, playground, and waterfront activities. His work as a Park Commissioner was commendable in countless ways and we are fortunate to continue to utilize his many talents as Recreation Supervisor.

Ann Mechur became our newest Park Commissioner in a special election held in October. We welcome her enthusiasm and experience in horticulture, and aquatics.

We are disappointed not to have received the Small Cities Grant for which we applied. The grant would have provided us with funds for renovations and reconstruction of Niantic Park including the tennis and basketball courts and handicapped accessible equipment for the playground. We are more determined than ever to get it this year and are at work on a new application.

We suffered great losses of trees and beach erosion during our two major storms of 1991. We are grateful to our staff for the difficult cleanup they did while maintaining their regular duties and we thank the highway department for helping.

The Park Commission is operating under a very serious budget deficit. For years our budget remained the same, the only increases being those mandated by the personnel board. In effect, taking inflation into consideration, we have come in under level funding each year. In addition we have turned back as much as \$9,000.00 to the town each year through out paid programs such as tennis lessons and through users' fees. We have cut our lifeguard staff and our grounds crews. We can no longer have an effective park system under these conditions.

We detect a growing awareness around town that the parks are indeed important in many ways, not just for the pleasures of the flowers and the games but also for our economy. It is very practical for us to consider bringing the park budget into line with the 1990's. As a tourist economy we can only benefit from improved parks. Oak Bluffs is the one town on the island where the visitor can get off the boat, go to the beach, take showers, walk around town, relax on a bench with a snack, have a meal, shop and then get back on the boat. Our reduced staff and inadequate funds make it impossible for us to repair and refurbish the bath houses and to take proper care of all the parks.

We have increased our budget to include an adequate lifeguard and maintenance staff. We have asked for capital items of a new truck and tractor to replace our 1965 tractor and our 1966 truck. Repairs on these faithful antiques have become costly.

We ask for your thoughtful consideration on these matters and hope you will decide to support your parks.

We would like to commend Manny Francis, Donald Madeiras (who has been doing double duty remarkably well), Nelson Oliver, Joanne DeBettencourt and our seasonal staff for their continued excellent work over the past year.

Respectfully submitted,

Nancy T. Penn, Chairman
Ann Mechur
Allan A. deBettencourt

COUNCIL ON AGING

The Oak Bluffs Council on Aging has survived and thrived during the past year in spite of the cut backs in funding and grants.

Through November 1991, we were most fortunate to have Art classes here each week, taught by very talented instructors who graciously donated their time. Most of our regular programs are continuing and we have added a few new ones.

We serve as a reference and referral center for seniors in need, and usually find help, or at least a partial solution to their problems.

Our wonderful volunteers continue to be a great asset to the center and they enjoy socializing with each other and clients.

Friends of the Oak Bluffs Council on Aging (F.O.B.C.A.) are very active and most supportive of us, and we are sincerely grateful.

"People Helping People" program continues and we can always use more volunteers who are willing to be helpful to those in need. We are constantly striving for a better contact with any seniors who need help.

A new program "Home Share" has been started with Lucy Abbot, a volunteer, matching those who need a home with those who have room to spare and share.

The Board and Staff want to thank the tax payers and the Town Officials whose cooperation make the center possible.

Beryl Pond continues as Director, Louise Bugbee as Assistant Director, Gertrude Rezendes as Activities Director, Pamela Heylin as Outreach Worker, and Raymond Phillips as Maintenance Man.

Respectfully submitted,

Beryl M. Pond, Director

ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

Board of Selectmen
Town of Oak Bluffs
Post Office Box 1327
Oak Bluffs, MA 02557

Reference: FY '91 Annual Report

Elder Services of Cape Cod and the Islands, Inc., is a private non-profit corporation designated to serve as area agency on Aging and Home Care Corporation for Martha's Vineyard. Federal, state, and local public funds are obtained by Elder Services and used in a cooperative effort with other Island agencies to provide Home Care, Nutrition, Transportation and other social services to Island elders.

A year of reassessment and change, 1991 was marked by a continued reduction in public funding with over \$1.2 million in state and federal funding lost since FY'90. Through a concerted effort by local agencies and Elder Services, we have sought to improve the organization, delivery and cost-effectiveness of publicly funded services to our elders.

Nutrition: The integration of congregate Nutrition sites and Council on Aging Senior Center Programs was completed in May 1991 with the move of the Vineyard Haven/Oak Bluffs Nutrition Site to the new Tisbury Senior Center. Additionally coordinated menu development with the Martha's Vineyard Hospital produced a meal cost reduction. During FY '91, 18,519 meals were served to congregate site and home delivered meals participants.

Transportation: A review of the LIFT Service Transit System design was completed by Elder Services, the vineyard Transit Authority and the Martha's Vineyard Commission. The resultant proposal to convert the LIFT Service to a deviated route system augmented by private taxis was affirmed by the 1991 Transit Study completed by Fay, Spofford, and Thorndike. During 1991, the LIFT fleet was reduced by two vehicles, and a contract providing a handicapped accessible vehicle to a private taxi firm finalized. The effort to computerize service dispatching and billing systems in tandem with existing Vineyard Authority Transit Systems was begun.

Home Care: Coordination of Care, a state initiative resulting from an agreement between the Executive Office of Human Services, Department of Public Welfare, and the Executive Office of Elder Affairs established Elder Services as the community based agency best suited to assess an elder's need for State home care and/or nursing home funds. Implemented in November 1991, it is expected Coordination of Care will be cost-effective, reduce fragmentation of State Services and enhance the ability of elders to remain in the community.

During FY '91 Elder Services expended **State funds** to purchase services for Island from the following Martha's vineyard agencies:

M.V. Community Services - Visiting Nurse Service (Home Health Care)	\$50,424
Vineyard Nursing Association, Inc. (Home Health Care)	\$44,722
Island Councils on Aging, Inc. (Chore Service)	\$13,620
Edgartown Council on Aging (Social Day Care Program)	\$29,751
Martha's Vineyard Transit Authority (Transportation)	\$37,092

As part of the Older Americans Act Area Plan, Elder Services provided **Federal Funds** to the following agencies to augment their continued service to Martha's Vineyard elders:

Legal Services of Cape Cod and the Islands, Inc. (Elder Law Project)	\$42,584
Housing Assistance Corporation, Inc. (Weatherization Project)	\$11,400
Alzheimer's Disease and Related Disorders Association (Respite Care)	\$ 4,750
M.V. Community Services, Inc. (Island Counseling Center)	\$ 9,500

Public funding realities created a year of rapid, jarring and frequently unpleasant changes for clients and staff of Elder Services. The cooperation and resourcefulness of many have made it possible for Elder Services to end the year financially stable and with concrete plans to continue services to Martha's Vineyard Elders in 1992.

Respectfully submitted,

Jacque Cage
M.V. Director

TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

In January, 1991, the Authority responded to the effects of reduced revenues to the Island's elderly, disabled and special services transit system - "THE LIFT," by changing the service from a "cab-like" system to a deviated route system. A deviated route system can be described as similar to the way the milkman used to run his route (door to door along a particular pattern.) The result of this change in operations has resulted in the Authority carrying more people per vehicle through the adherence of several tight routes within a strict schedule (Monday - Friday, 7:30 a.m. - 4:30 p.m.) This has allowed the Authority to reduce the number of operating vehicles by one, and consequently, has resulted in some significant cost savings. In addition, knowing that some people's basic transportation needs fall outside of our regular operating schedule, the Authority uses the services of a taxi. The Authority has been working with Island physicians and agency heads to encourage their clients who use the LIFT to set their appointments and schedules according to the LIFT's regular operating schedule as the taxi service is, on average, more costly.

The Authority's Winter bus service continues to attract more and more young passengers who desire to obtain access to the Martha's Vineyard Boys' and Girls' Club. All that these children and young adults have to do to ride this bus is to wait at a designated stop outside of school for the bus to arrive which will take them to the Club. At the Club they are offered a variety of constructive activities before they are returned home before the dinner hour.

The highlight of 1991 was the beginning of the planning process for the development of a Comprehensive Island-Wide Transit Study. The consulting firm of Fay, Spofford and Thorndike was chosen to develop the study in cooperation with a representative body of Transit Planning Steering Committee (TPSC) members. Twenty-three members were chosen representing Island Businessmen, Innkeepers, Private Transit operators and other representing groups such as the Martha's Vineyard Chamber of Commerce, the Martha's Vineyard Commission, the All-Island's Selectmen's Association, the Island Planning Boards, the Dukes County Charter Commission, the Cape Organization for the Rights of the Disabled and included was representation from each Island Town.

It was decided that four Steering Committee meetings would be held from April to September. The four meetings which have transpired included the following subject matters: Meeting #1, Goals and Objectives; Meeting #2, Refinement and Adoption of Goals and Objectives and Discussion of Existing Services Analysis and Vehicle Options; Meeting #3, Results of Transit Needs and Analysis and Identification of Direction for Plan; and Meeting #4, Discussion of Preliminary Service Plan and Preparation of Discussion of Preliminary Plan at All-Island Selectmen's Association Meeting.

The primary goal which was developed by the Steering Committee was that auto congestion should be reduced in the down-Island centers of Martha's Vineyard during the summer months. The primary transit operation objective to achieve this goal was to develop park and ride facilities, similar to the trolley system in Edgartown, which would allow people to park their autos and avail themselves of a convenient and totally accessible mini-bus or trolley which would bring them into a particular down-Island center. This transit system would also be closely integrated into the existing transit system which runs between the Island towns.

Through the efforts of Fay, Spofford and Thorndike and the Steering Committee it was decided to design a phased "building-block" approach towards developing a comprehensive Island-wide transit system. The following represents a very brief description of the preliminary phased agenda for action:

- Phase I: Development of an In-Town Transit System.
- Phase II: Modify the Routing of the Existing Inter-Town System and Enhance the Existing Inter-Town System and Equipment for Maximum Effectiveness.
- Phase III Expand the Inter-Town System to Areas Demanded by Seasonal and Year-Round Residents.

Based on the criteria of the Entrepreneurial Services Challenge Grant which was funded by the Urban Mass Transportation Administration for the purpose of developing this study the proposed transit system must be financially self-sustaining. Currently, Fay, Spofford and Thorndike and the Steering Committee are working on various options to make this system be financially self-sustaining. On behalf, of all those involved in the planning process, I invite all members of the Island community to give input on the options which will be presented within the weeks ahead.

The Transit Authority Board and myself would like to thank everyone who made 1991 a successful year. I would like to extend a very special thank you to Winnie Silva, our Dispatcher at the LIFT who recently resigned after many years of dedicated service.

Please remember that we always appreciate hearing from you. You can call your town's Advisory Board Member listed on the first page of this report or you can call me anytime at 508/627-9663.

Sincerely,

Douglas B. Ewing
Administrator

REPORT OF THE LIBRARIAN

To The BOARD OF TRUSTEES, DAVID WILSON, CHAIRMAN

Please accept my Annual Report for the Calendar Year 1991;

Since my first annual report for the year 1986 and with the completion of the new addition and renovation, our circulation and services have dramatically increased. Total circulation went from 12,611 to 17,254, of that number 5,998 were non-residents. Storytime attendance last year was 755 and has expanded to 941. Through an Arts Lottery Grant we were able to provide two story hours featuring a craft lesson with Natalie Thibodeau and two music story times with Sara Piazza, both enthusiastically received. Frances Preston continues to donate her expertise and time to our storytelling program.

In one year, video usage has significantly increased from 65 to 1,467. Seven hundred seven computer hours were logged and 952 patrons took advantage of the library for research or reading. We continued to make good use of the Cape Cod Book Depository Lending Services in Hyannis, which enables us to circulate more large print titles, mysteries, children's titles, current books on tape and videos, at no extra cost.

The Martha's Vineyard Library Association sponsored "Encounter in Norumbego," a series of four adult reading/discussion groups led by Arnold Vanderhoop. It was very well received. Oak Bluffs Library hosted the second evening with forty-five attending.

The Friends of Oak Bluffs Library was re-activated under their new name "Library Friends of Oak Bluffs Library." They have already become an integral part of the library by initiating new programs, volunteering and fund raising.

We will sorely miss David Cook, a dedicated member of the Board of Trustees who has resigned. Raymond Leighton is welcomed as his replacement. We mourn the death of Dorothy B. Bunker, former Librarian, and thank her family and friends for their generous donations. Her family wishes to choose a print by a local artist as a proper memorial. The family of the late Alice H. Campos, a long-time patron, has suggested donations be used for reference materials. A new Grolier Students Encyclopedia has been purchased in her memory.

Sam Barnes presented to the library a pen and ink drawing in memory of Joy Elizabeth Woods Barnes. This drawing is being used as our new book plate and logo. Mary Fuller donated a Lance Hidy Poster which Jim Bryan has graciously offered to restore.

By receiving State Grants, Jan Cable has been able to continue to update the adult card catalog and Joan Didato, a former children's Librarian, has taken over the task of updating the children's card catalog.

Space does not permit acknowledging the cooperating services of all our volunteers, many patrons and friends. We do want to thank the Friends of Oak Bluffs for landscaping and beautifying the front of the library and Antone Maseda for interior improvements.

The following are the statistics for the year:

CIRCULATION:

Adult Fiction	7,692
Adult Non-Fiction	2,015
All Juvenile Fiction	3,767
All Juvenile Non-Fiction	576
Inter-Library Loans	294
Audio-Cassette Kits	135
Video Cassettes	1,467
Periodicals	1,253
Home Delivery	55
Total Circulation	17,254

ISLAND REGISTRATION (up-dated) 1,101

SUMMER REGISTRATION:

Adult, Young Adult and Children	1,174
Storytime	215
Total Registration	1,389

STORYTIME ATTENDANCE 941

NUMBER OF BOOKS IN LIBRARY 13,342

NEW BOOKS PURCHASED 789

GIFTS OF BOOKS 220

MAGAZINE SUBSCRIPTIONS 106

NEWSPAPERS 14

MEDIA:

Cassette and Filmstrip Kits	105
Audio Kits and Cassettes	144
Video Cassettes	160
Puzzles, Puppets, etc	60

My praise to my faithful staff for their continued trustworthy service, to the Board of Trustees, the town and supporters for their encouragement and interest.

Respectfully submitted,

Mabel C. McCarthy
Library Director

SUPERINTENDENT OF SCHOOLS

Ms. Dianne Powers, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Ms. Powers:

In accordance with the laws of the Commonwealth of Massachusetts, I am pleased to submit the annual report of the superintendent of schools to you and the individual school committee members of the Martha's Vineyard Public Schools.

This past year has been full of activity, change, adjustment, and reform for the Island schools. Our Superintendent, Mr. Henry Dembowski, left us late last winter with Mr. Francis Pachico, our former superintendent, coming out of retirement to guide us until a permanent superintendent could be selected. A thorough search process identified a nearly ideal candidate who, at the last minute for personal reasons, could not accept the position as our superintendent. Rather than engage in another search, the School Committee chose to appoint an interim superintendent from within our Island School staff to maintain the momentum and progress which had begun by Mr. Dembowski and to provide opportunity for an orderly, positive, and timely search to be conducted for a permanent superintendent. That process has begun and, at this writing, some fifty well-qualified candidates have applied. The entire community is represented on the search committee, which will now begin the exhaustive process of final selection of a candidate to be recommended to the School Committee for appointment. A permanent superintendent will be appointed and take the helm by July first.

In the short duration that I have served as interim superintendent, I have carefully scrutinized the condition of the Vineyard Schools. I am pleased to have found, and happy to report, that our educational system is in a very solid condition. Our students are receiving a comprehensive and high-quality educational program. Our curricula are well-balanced and our personnel are diligent, caring and dedicated.

I have also found, and I am unhappy to report, that all of our schools have space problems and facility shortcomings which become more and more acute as our enrollments grow and buildings age and deteriorate.

The October 1, 1991 annual pupil census showed the enrollment of our schools to be 1868 students, an increase of thirty-three students over the previous October. The Edgartown School showed the greatest increase, with 376 students on October first, and has continued to increase by several students per month since that date. Enrollments at each of the K-8 schools continue to be more than 300 students, with 303 at Oak Bluffs, 335 at West Tisbury and 350 at Tisbury. Chilmark counted 40 students on October 1 and the High School 464. Each of the schools has responded to growing school enrollments in the immediate by re-assigning staff and, in some cases, by adding class sections for those grades with unusually large numbers.

A review of the October enrollments by grade shows the present grades one through five to have disproportionately larger enrollments than has been typical for our schools. The greatest enrollment is in grade two, with 199 students, but all grades below grade six have enrollments over 150 pupils. The present kindergarten enrolled 157 students on October 1st. Demographic studies prescribed by the Massachusetts Bureau of School Facilities have shown that the High School population will increase by 65%, to 780 students, by the year 2001, and the Oak Bluffs student population will increase by 48%, to 448 students, over the same time period. Although similar studies have not been recently made for other towns, an analysis of current enrollment information indicates that a similar rate of growth can be expected Island-wide. The meaning of these enrollments is clear: The Vineyard

School population is steadily growing and the reality of overcrowding in our schools becomes more serious as each year passes.

In response to this population growth, several school committees have acted and made plans to build additions or new facilities. Tisbury has acted to approve construction of additional space, which should become available within the next year. The Regional High School and the Oak Bluffs School Committees have plans to ask for approval from appropriate town meetings in the immediate future to proceed with construction of additional spaces.

It is widely recognized that the current economy is very weak and all the Vineyard towns are financially strained, yet the need for school space is genuine and is not going to disappear. There is no perfect time to build schools, but school construction costs are relatively low at present and state reimbursement rates are expected to fall from the current 58% to 56% levels to less than 33% in the next fiscal year. Unless action is taken very soon to authorize construction, the loss of state reimbursement over the next twenty years could be as much as the actual cost of construction.

The Up-Island towns: Chilmark, Gay Head and West Tisbury have formed an active Regional School District Planning Committee which has met regularly throughout the year to examine the ramifications of forming a K-8 regional school district. Representatives from Oak Bluffs and Tisbury also joined this body to explore the benefits for their schools if such a region is to be formed. A report of this Committee will be presented to the towns this spring, before further action is taken.

This year has been exceptionally busy with union negotiations. In late spring a contract for the 1991-92 school year was signed with the secretaries and custodians union. Negotiations for a successor agreement will begin in the near future. During the summer, negotiations with the tutors and assistants union and the cafeteria workers union were simultaneously conducted. These negotiations have continued to the present, however, settlements with these unions for the current year appear to be likely very soon.

In late fall, negotiations were begun with the teachers' union for a contract beginning in the fall of 1992. In an effort to provide a more comprehensive exchange of ideas, the negotiating sub-committees from the school committee and the Teachers & Educators Unions agreed to dispense with professional negotiations and to meet face to face for a full, frank and sincere exchange of positions, ideas, conditions, demands and limitations. Although the process is incomplete, it appears to have strengthened mutual understanding and respect between the parties. Special thanks and appreciation are due to Martha's Vineyard Mediation Program for providing two skilled and able volunteer mediators who have helped the negotiating teams maintain positive progress.

The Superintendent's office has gone through a reorganization and reassignment of personnel duties this fall, in order to improve the support services offered to the several schools. Mr. Elmer Goldman was hired in early fall to serve as financial officer and brings to us his extensive experience in both the public and private sectors. Especially valuable is his engineering background and his understanding of the process necessary to computerize our business operations. This process is progressing in an orderly manner and will be phased in over a five-year period. Such a plan has been developed to reduce the financial impact and to permit the training of personnel as our computer capability and network grows. "Rem" Goldman is a distinct complement to our current staff and his activities have helped all of us to do our work more effectively.

Other new or continuing programs which have been pursued during the year include the formation of an educational collaborative and the extension of the Educational Resource Center. The collaborative, once in place, will provide a structure wherein the schools can join for the purchase of supplies and services, and for other common purpose activities. It is expected that the collaborative will be functional by late spring of 1992.

The Educational Resource Center had a change of leadership with the former Director, Deborah Maher, becoming the Principal of the Chilmark School. Ms. Marilyn Yas was selected as the successor Director and, with the E.R.C. Board, has provided an active and full program of professional improvement for our teaching staff.

During the year several of our school family have retired after faithful and diligent service. Ms. Eunice Honey retired from her post as fifth grade teacher at the Edgartown School. Ms. Eleanor Enos as school nurse in Tisbury, and Ralph Landers retired as custodian at the Oak Bluffs School. We wish each of them well and recognize that each contributed significantly in her or his special way to the lives of the children and colleagues with whom they worked.

The recommendations which I offer are not original, however, they come from twenty-four years experience in the Vineyard schools and from my professional conviction of what must be done to improve the quality and efficiency of our schools. Incidentally, costs may be reduced.

1. I urge the school committees to re-examine the advantages of regionalizing our schools, grades K-12; and to include provisions for local school advisory councils to be empowered to preserve the unique character and quality of each school.
2. I urge that increased address be given to meeting the chronic problem of school space needs - on an Island-wide, regional basis.
3. I urge continued and renewed support and direction for a unified curriculum to be developed and offered in all Island schools.
4. I urge that the struggle continue for strong financial support for our schools, to preserve those gains made over the past ten years and to maintain the basis for continuing quality.

In conclusion, I sincerely thank you and the school committees for the confidence expressed in appointing me as your interim superintendent. I have enjoyed working with you and I appreciate the support, patience and trust you have offered. I also thank all of our teachers and support people for their cooperation and willingness to give me a fair trial. Finally, I thank the administrators for their counsel and assistance throughout the year. I assure parents and taxpayers that our educational system is operated with care and concern, is well managed and properly overseen. I am confident that our schools will continue to improve and flourish in the future under new leadership.

Respectfully submitted,

Herbert F. Custer
Interim Superintendent of Schools

REGIONAL HIGH SCHOOL PRINCIPAL

Dr. Herbert F. Custer
Superintendent
Martha's Vineyard Regional High School District
The Charles A. Downing Building
Vineyard Haven, Massachusetts

Re: The Annual Report of the Principal of Martha's Vineyard Regional High School 1990 - 1991 School Year

Dear Dr. Custer:

This was another year of national recognition of our unique island school. The Massachusetts Department of Education nominated the high school for consideration as part of the America's Best Schools Program. This recognition highlighted several years of staff and students achievement.

It was another year of significant student achievements. Amy Swartz received national recognition as a National Merit Scholar. Donna Asbridge and Elizabeth Sylvia were named National Merit Commended Scholars. Joanne Cassidy was selected for All State Chorus. Julie Kann received a gold scholastic award for her art work in the Globe Competitions. Sheila Rose and Sarah Colaneri were honored as "State Women Athletes". The Superintendent's Outstanding Award went to Jessica Burt, the Principal's Leadership Award went to Amy Swartz, and the DAR Good Citizen was Max Hart. The winner of the VFW essay contest was Tom Medeiros and the Dukes County Historical Society winners were Lukas Kendall, Woody Vanderhoop and Rachel Wise.

Once again students performed above national average in the Advanced Placement Examination. Twenty-three received academic achievement awards from the White House. Aaron Boyd and Matthew Bettencourt received Massachusetts Vocational Association Certificates of Merit. Among the colleges which selected our graduating seniors were Amherst College, Bard, Bates, Boston College, Bowdoin, Bucknell, Mass Maritime, Paul Smith's, Colgate, Cornell, Dartmouth, Duke, Emery, Indiana, Johnson and Wales, Johns Hopkins, University of Texas, Syracuse, Wesleyan, Yale, and the highly praised colleges of The University of Massachusetts.

The chess team won its fourth league championship and the music department dominated the Cape and Island competitive Music Festival. A newspaper editorial by Max Hart and Jeremy Jones received national media attention as well as publication in **The New York Times**. The junior year Spanish class project of teaching elementary students appeared in a national education journal. The vocational programs were praised in regional publications. League championships were won in golf and girl's basketball. Jean Eric Penicaud achieved distinction in tennis. Tom Medeiros won the Cape and Island Golf Tournament.

One of the highlights of the year was the Multi-Cultural Festival which celebrated our island's cultural diversity. It was a day of workshops, assemblies, and ethnic foods. Among the cultures represented were Wampanoag, Portuguese, African, Haitian, Korean, Chinese, Japanese, Indonesian, African-American, and Scottish. The program received state attention. Leadership was provided by students Sam Chang, Cameron Cuch, James Campbell, and Max Hart and staff members Marge Harris, Quinton Bannister, Maureen MacLeod, Terri Burke, Lynn Ditchfield, Leo Frame, and Ben Kindzia. On another related day, activist comedian Dick Gregory addressed the student body.

The faculty received four fellowships from the National Endowment for the Humanities. With these awards Dan Sharkovitz went off to England for further Shakespearean Studies and Lynn Ditchfield went to the Middlebury College Language Institute. Terry Burke was selected for an international team to meet with school officials in Russia and Eastern Europe. Jeff Bernier was selected as a presenter at the National Apple Computer Education

Solutions Forum. He was assisted by students Chris Melrose, Thomas Wood, and Jesse Thompson. The New England Association of Schools and Colleges selected Marge Harris, Laura Gliga and Jim Lobell as members of visiting accreditation teams. Kevin Carr attended The Applied Learning Institute at the Massachusetts Curriculum Center to explore integrating vocational education, applied education and academic education. I was pleased to have a national publication of my article about innovative history education and to be named a Fellow of the Institute for the Development of Educational Activities of Claremont College.

Duncan Ross's production "Ann of Green Gables" and script writing for the student play was well received. He was assisted by Ann Ross, Paul Brissette, Kevin Carr, Jim Lobdell, Wendy Reynolds-Hadley, Gwen Natusch and others.

At the beginning of the year we welcomed new staff members Bonnie Jackson, Jay Swartz, Leo Frame, Jacqueline McCrystal, Jacqueline Louthis, and Nancy Orazem. Dr. Albert Alexander retired and our librarian, Dr. Maureen Griffin, was selected to open the English department of a new natural health care university in Japan.

The special education department achieved designation for The Regional High School as a lending institute for audio materials for learned disabled students. This program enables us to access significant learning materials in audio mode. Listening stations in the resource center and library are in the planning stages. Mrs. Stafursky, social studies teacher and Dr. Loud, special education counselor introduced a semester long Quest program to students focusing on social skills. Resource staff developed further collaborative testing strategies with mainstream teachers. Students in the Life Skills Program participated in a shared Prom night with students at Falmouth High School.

The Business Education Department broadened its services to include training students for island business operations. Courses were added to include topics such as small business management, finances, and banking to the curriculum.

The theme for our Physical education program became "Skills For A Lifetime." Activities such as golf, tennis, archery, fitness walking, personal fitness and racquet games were among the activities taught. Juniors and Seniors also had the opportunity to become certified in adult and infant/child C.P.R.

We continued efforts to expand the library services in our inadequate space. One thousand additional books were added; the catalogues were brought up to date and housing furniture was acquired. Computerized reference materials were added. The school entered space age technology by making use of a state grant to obtain satellite interactive television capability so that students could join classrooms around the world.

At the annual town meetings the District was authorized to do preliminary architectural studies toward major renovations and building at the high school. It was clear that lab, cafeteria, library, art, computer science, auditorium and athletic facilities were inadequate. As the increased number of students in the first four elementary grades moved towards the high school, great concern was expressed about the facility's ability to house the enormous numbers predicted in future years.

In summary, 1990-91 was a very good year at the high school. The excellence of the program was only restricted by the crowded, inadequate facilities. The commitment and support given by parents, community and staff, however, has enabled the Regional to look beyond the limitations to provide the quality of education demanded by the Vineyard community.

Respectfully Submitted,

Gregory T. Scotten, Ed. D., Principal

INTERIM REPORT

REGIONAL SCHOOL DISTRICT STUDY GROUP

At the 1991 Town Meeting funds were voted to establish a Regional School District Study Group whose function was to investigate the advisability of forming a regional school district with other island towns.

Three of the island towns, Chilmark, West Tisbury and Gay Head, had already formed a planning group to begin formulating a three-town region. By law, this group had to invite neighboring towns into the discussion. Tisbury and Oak Bluffs accepted the invitation. The combined five-town discussion group is called the Regional School District Planning Board.

This Board has met monthly over the last year and at this writing is exploring two regional configurations: K-8 amendment to the existing 9-12 Regional Agreement; and a West Tisbury, Chilmark and Gay Head region K-8. No proposals have been submitted. The work is on-going and a consensus of opinion has not been reached.

The Oak Bluffs Regional Study Group is mandated to bring a report of their findings, which may include a recommendation, to the town at the Town Meeting.

MARTHA'S VINEYARD PUBLIC SCHOOLS

School Calendar for 1991-1992 School Year

1991

Tuesday, September 3	
Wednesday, September 4	Staff Orientation
Thursday, September 5	Schools Open - Grades K-9*
Friday, September 6	Schools Open - Grades 10-12
Monday, October 14	Columbus Day - No School
Monday, November 11	Veterans' Day - No School
Thursday & Friday, November 28 & 29	Thanksgiving Recess
Friday, December 20	Schools Close at End of Day for Christmas Recess

- * Martha's Vineyard Regional High School will open on a staggered schedule. Freshman, only, will begin on Thursday, September 5, 1991. All grades, including Freshman, will have a full day of school on Friday, September 6, 1991.

1992

Monday, January 6	Schools Reopen
Monday, January 20	Martin Luther King, Jr. Day No School
Monday, February 17	Presidents' Day - No School
Friday, February 21	Schools Close at End of Day for Winter Recess
Monday, March 2	Schools Reopen
Friday, April 17	Schools Close at End of Day for Spring Recess
Monday, April 27	Schools Reopen
Monday, May 25	Memorial Day - No School
Sunday, June 6	MVRHS Graduation Day
Friday, June 26	Last Day of School**

SCHOOL DAYS BY MONTH:

September	18	February	14
October	22	March	22
November	18	April	17
December	15	May	20
January	19	June	20 **

** This Calendar provides for five (5) days to be used when school is canceled due to inclement weather or other emergencies. Adjustments to the June closing date will be made to ensure 180 student school days.

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

Office of the Treasurer
Post Office Box 2391
Edgartown, Massachusetts 02539

October 22, 1991

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Agreement under which the District was formed and in accord with the recommendations of the Office of the Director of Accounts, I submit the Report of Receipts and Expenditures for the fiscal year ending June 30, 1991.

Copies of these documents should be made available to your town Selectmen.

Respectfully submitted,

Alfonso M. Palacios, Treasurer

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT TRIAL BALANCE - JUNE 30, 1991 GENERAL ACCOUNTS

ASSETS			LIABILITIES AND RESERVES		
1	Cash	\$466,763.26	Loans Balances		
2	Petty Cash Advance	2,100.00			
			51	School Construction Loan	900,000.00
			51S	Wall Restoration Loan	75,000.00
			51B	Temporary Loan Ban - Buses	600,000.00
					<u>1,575,000.00</u>
50	Net Funded or Fixed Debt	975,000.00	Grants and Restricted Funds		
50A	Loans Authorized	600,000.00			
			12	Tailing (Unclaimed Checks)	1,812.92
			24	Chapter I Grant	(13,167.19)
			26	Pre-School Project Headway	(12,594.50)
			26AC	Arts Council Grant	(332.36)
			26AM	Auto Mechanics	(608.58)
			26AS	After School Programs	2,671.12
			26CC	Collaboration for Children	(1.50)
			26CP	Communications Program Project	590.00
			26DSS	Disadvantaged Skill Support	0.00
			26EC	Early Childhood Allocation	(1,026.04)
			26FTS	Taxes Suspense Account	3,042.99
			26HSS	Handicapped Skills Support	0.00
			26I	Indian Grant Title V	(7,637.82)
			26LIN	Library Information Networks	3.56
			26MCEF	Multi Cultural Event Fund	(2,296.54)
			26OT	Pre-School Outreach	2,866.48

26OTS	Occupational Therapy Service	2,428.00
26PAC	Parent Advisory Committee	152.71
26PIC	Project Interest Centers	2,170.00
26PS	Parents and Schools	162.05
26SA	Substance Abuse Grant	750.00
26SIG	School Improvement Grant	1,067.82
26SR	Shared Responsibilities	(1,159.02)
26SRTA	Sped Regional Tech. Assistance	20.54
26SRTA91	Sped Regional Tech. Assistance	1,587.51
26T	Save the Track	515.00
26TEAMS	Teacher Educ. & Mentor Support	69.55
26W	Teacher Ctr. Grant PL 97-35	(3,041.61)
26X	Grants Suspense	0.00
	Total Grants/Restricted Funds	(\$21,954.91)

	Revolving Funds	
32	Reserve for Petty Cash	100.00
35	Surplus Revenue	146,879.39
2200-400	Summer School	9,692.78
2200-500	Adult Education	5,987.57
3220	Community Continuing Education	7,227.17
2300-316C	Regional Music Fund	4,358.19
3400	School Lunch Fund	(13,085.15)
	Total Revolving Funds	\$161,159.95

	Revenue Appropriation Balances	
2300-311	Teachers' Salary Escrow	231,766.54
2500-311	Library Assist. Salary Escrow	3,170.64
2710-311B	Guidance Salary Escrow	13,929.04
2800-311D	Psychologist Salary Escrow	1,278.00
3200-311	Nurse Escrow	3,680.92
3200-315A	Substance Abuse Counselor Exp	1,198.08
		255,023.22

	Non-Revenue Appropriation Balances	
7500	Acquisition Buses Loan Balance	74,635.00

Total Assets	<u>\$2,043,863.26</u>	Total Liabilities & Reserves	<u>\$2,043,863.26</u>
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DEBT ACCOUNTS

Net Funded or Fixed Debt	\$975,000.00	School Construction Loan	\$900,000.00
		Wall Restoration Loan	75,000.00
TRUST FUNDS		Trust Funds	
Total Trust Funds	\$161,136.08	Churchill Mem. Fund	9,561.09
		Henry B. Smith	15,587.14
		St. John's Scholarship	13,989.73

	Rachael V. Williams	40,515.82
	Carol Driscoll Mem.	12,826.72
	Alice Blackwood	15,567.85
	District Scholarship	2,429.58
	William H. Smith	4,708.28
	Mary Beth Tierney	2,002.12
	Gretchen Manter Mem.	13,260.20
	Alida C. Gulick	17,602.22
	Eleanore J. James Mem.	2,636.78
	Professional Development	10,448.55
		<hr/>
	\$161,136.08	\$161,136.08

SUMMER SCHOOL

Balance July 1, 1990	10,380.00	
Tuitions	29,747.50	
Payroll Expense		23,716.05
Check Returned I.F.		370.00
Expenses/Supplies		6,348.67
Unexpended Balance		9,692.78
	<hr/>	<hr/>
	\$40,127.50	\$40,127.50

ADULT EDUCATION

Balance July 1, 1990	3,451.49	
Tuition	14,116.00	
Payroll Expense		9,037.50
Expenses/Supplies		2,542.42
Unexpended Balance		5,987.57
	<hr/>	<hr/>
	\$17,567.49	\$17,567.49

REGIONAL MUSIC FUND

Balance July 1, 1990	4,916.48	
J167 Appropriation 91	6,050.00	
Concert Receipts	3,969.02	
All Bands Concerts	439.91	
Funds Raised QSP*	11,459.90	
Reimbursements	7,416.45	
Trip to Nova Scotia	1,675.00	
Contribution J.H. Bands	82.00	
Fund Raiser Cost		6,395.67
Expenses		24,632.41
Payroll Expense		600.00
Returned Check		22.49
Unexpended Balance		4,358.19
	<hr/>	<hr/>
	\$36,008.76	\$36,008.76

SCHOOL LUNCH FUND

Balance July 1, 1990	(7,408.59)	
Commonwealth of Mass.	13,946.77	
Receipts	162,382.14	
Canteen Corp.		181,866.06
Miscellaneous Expenses		139.41
Unexpended Balance		(13,085.15)
	<hr/>	<hr/>
	\$168,920.32	\$168,920.32

PROFESSIONAL DEVELOPMENT ENHANCEMENT FUND

Balance July 1, 1990	42,013.19	
J149 H.S. Dist. Share	14,719.00	
Edgartown Share	8,792.00	
Oak Bluffs Share	8,168.00	
West Tisbury Share	7,998.00	
Chilmark Share	1,588.00	
Tisbury Share	8,735.00	
Interest Income	2,097.58	
Expenses		83,662.22
Unexpended Balance		10,448.55
	<hr/>	<hr/>
	\$94,110.77	\$94,110.77

COMMUNITY CONTINUING EDUCATION FUND

Balance July 1, 1990	13,014.00	
Receipt Deposits	135,234.02	
Disbursements		140,804.85
Returned Check I.F.		216.00
Unexpended Balance		7,227.17
	<hr/>	<hr/>
	\$148,248.02	\$148,248.02

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

RECEIPTS VS EXPENDITURES

July 1, 1990 - June 30, 1991

RECEIPTS

Beginning Balance	97,374.00
Assessments:	
Chilmark	137,580.09
Edgartown	1,038,488.00
Gay Head	83,326.99
Oak Bluffs	820,214.15
Tisbury	1,062,021.46
West Tisbury	476,099.33
Commonwealth of Massachusetts	
Transportation of Pupils 71 16C	128,914.00
Bilingual SPED 71A and 71B	2,968.00
School Aid (Chapter 70)	191,229.00
Regional School District Aid	182,352.00
Bldg. Assist.-Construction Addition	134,873.00
Bldg. Assist.-Wall Restoration	11,164.00
Reimbursements	
Health Insurance Former Employees	4,766.30
Early Childhood Benefit Reimbursement	0.00
Chapter I Salaries Reimbursement	0.00
Towns Transportation Reimbursement	45,999.90
Superintendent/Union Employ. Benefits	41,546.83
Tuition State Wards Ref. 184-227	7,905.00
Felix Neck Programs Reimbursements	9,600.00
Island Wide Music Prog. Reimbursement	2,461.00
String Teacher Reimbursement	25,537.00
SSA Reimbursements	4,000.00
Dukes County Contrib. Retirement Board	6,784.43
AP Test Reimbursement	2,005.00
Miscellaneous Reimbursements	23,890.61
Lost Books	2,801.48
Receipts - Refunds	
Athletics	5,900.28
Rents (including Tennis Courts)	4,180.00
Miscellaneous Receipts & Refunds	3,613.24
Superintendent Search Cost Settlement	3,741.54
Lease of Buses	119,166.67
Insurance Recovery/Refunds	14,724.00
Loans Authorized - Buses	600,000.00
Interest Income	54,412.16
Total Receipts	\$5,349,639.46

EXPENDITURES

Administration	
School Committee	
Treasurer	32,566.00
Secretary	1,316.75
Administrative Assistant	36,347.23
Supplies	3,630.78
Computer Payroll	4,988.70
Superintendent Search	8,129.28
Audit Expense	5,000.00
Legal Services	12,161.87
Superintendent's Office	
Superintendent Salary	12,787.69
SPED Administrator	9,317.88
Cabinet Stipends	1,200.00
Transition Salary	0.00
Administrative Assistant	6,332.30
Executive Secretary	4,471.00
SPED Secretary/Typist	2,823.08
Receptionist	1,887.76
Office Expense & Supplies	7,744.46
Computer Expense	1,890.03
Superintendent Travel	472.50
SPED Administrator Travel	623.61
Superintendent Life Insurance	151.20
Research and Development	973.42
Educational Resource Center	
Director Salary	8,347.00
Professional Development Enhancement	14,719.00
Principal's Office	
Principal Salary	59,600.80
Assistant Principal Salary	52,973.89
Vocational Education Coordinator	56,142.00
Research and Development	2,109.02
Secretary A	17,157.00
Secretary B	18,317.63
Clerical Aide A	17,268.90
Clerical Aide B	13,399.94
Supplies	3,632.80
Office Equipment/Repair	11,388.70
Office Computer Software	2,364.31
Other Expense	16,336.90
Graduation	1,515.11
Teaching	
Teachers Salary	1,919,959.89
Lunchroom Supervision	4,452.00
Other Contracted Stipends-Athletics	50,558.00
Other Contracted Stipends-Extra Curricular	31,380.20
Mileage	420.04
Visiting Artists	731.00

Supplies and Materials	135,638.15
Computer Equipment/Repair	17,710.48
Island Wide Music Fund	6,454.30
Conferences and Workshops	843.00
Regional Music Fund	6,050.00
Felix Neck Island Programs	12,000.00
Tutoring	6,979.02
Other 766 Expense	8,828.61
Residential Care 766	25,292.16
Textbooks	25,306.46
Library	
Librarian Salary	32,957.48
Librarian Assistant	12,560.91
Books and Supplies	49,344.92
Audio-Visual	
Supplies	10,472.17
Guidance	
Salaries	91,539.00
Secretary	21,732.64
Supplies	4,572.62
Testing	2,445.00
Psychologist Department	
Psychologist A	5,002.00
Psychologist B	7,838.38
Psychologist C	5,572.36
Supplies and Expense	149.52
Health and Human Development	
Nurse	24,516.00
Physician	1,000.00
Substance Abuse Program Coordinator	6,107.00
Health Supplies	1,202.59
Employee Assistance Expenses	1,950.00
Transportation	
Custodian/Bus Driver	26,678.30
Custodian/Bus Driver Substitute #1	7,300.00
Custodian/Bus Driver Substitute #2	2,050.00
School Bus	380,830.20
Boat	10,000.00
Special Education	5,935.00
Air	10,744.00
Activity Surface Bus	26,703.16
Athletics and Intramurals	53,971.24
Operation of Plant	
Custodial Services	138,462.12
Heat	46,550.64
Gas	1,401.79
Electricity	50,982.96
Telephone	9,547.62
Water	1,347.35
Maintenance of plant & grounds	

Grounds Supplies and Expenses	32,237.52
Building Supplies and Expenses	45,194.85
Superintendents Building Expense	4,550.75
Long Term Maintenance	5,547.04
School Furniture and Fixtures	6,582.39
Equipment Maintenance	33,275.07
Fixed Costs	
Employee County Retirement	51,625.00
Retired Municipal Teachers	85,484.00
Insurance General	42,933.00
Health & Life Insurance	336,133.26
Student and Athletic	4,799.00
Medicare High School Contribution	12,859.62
Health Security Act 1990	1,677.57
Division of Employment-Job Insurance	5,799.85
Athletic Field Improvement Account	0.00
Debt Service for Current Loans	12,022.33
Other Fixed Charges	92.50
Non-Revenue Acquisition Buses Proceeds	600,000.00
Capital Expense	
Reduction of Debt	115,000.00
Interest	52,787.50
Total Expenditures	\$5,202,760.07
Surplus Revenue	146,879.39
Total Expenditures plus Surplus	<u>\$5,349,639.46</u>

OAK BLUFFS PRINCIPAL

Dear Dr. Custer

It is with a sense of both pleasure and anticipation that I submit this, my seventh annual report as Principal of the Oak Bluffs School. The past year has been one of sometimes tumultuous change for the Island schools and the coming year poses continued challenges. I want to express my appreciation for your competent and loyal performance as interim superintendent during this difficult transition for our town schools and the regional high school.

The Oak Bluffs School has had another year of population change. Though the rate has fallen off from three years ago, trends indicate that growth will continue and, in fact, will accelerate as the economy improves. Along with that population growth goes our continuing need to improve the facilities of the Oak Bluffs School. The Oak Bluffs School Building Committee has worked diligently for more than a year to bring this issue before the town. Though the cost of renovation or new construction will not be small, I believe that our community will rise to the occasion and take clear and decisive action to improve the school. The quality of our programs depends upon the support of a broad cross-section of the town.

The Bridges Project was again funded by the state at an increased amount. This competitive grant has brought more than one-quarter of million dollars to Oak Bluffs and West Tisbury Schools for the improvement of language and math instruction. Several math consultants came to the Island in the past year to help teachers develop new methods and materials in the area of mathematics education. Through grant funding, the Oak Bluffs School initiated a program of student mediation in grades 3-8. Our students have consulted with students in the Newton Schools to help them develop a similar program. Oak Bluffs has been a leader on the Island and in the region with this program to teach children (and adults) to manage conflict in their daily lives.

We have become a Reading Recovery School, embracing a program that is designed to prevent reading failure in first grade. Children work with a teacher trained specifically in supportive reading techniques with the goal of all learning to read. Reading Recovery is funded by The Bridges Project and the Martha's Vineyard National Bank.

The first full year of all-day kindergarten saw dramatic academic gains in the language skills of our present first graders. Parents wrote at length about their support for and enjoyment of the full day program. The extended day of school allows Oak Bluffs five year olds a day of substantive learning, greater participation in programs and field trips and more time to grow and develop at each child's individual pace.

Oak Bluffs completed its first year as site for a shared special needs classroom involving children from more than one Island town. We hope to expand this program to offer services to children in primary grades who require one-on-one support and integration in regular classroom environments. A child study team procedure developed by the Oak Bluffs staff was used as a model for Island schools in the pre-assessment of children.

The Oak Bluffs School welcomed Mr. Richard Combra to the local school committee and asked him to represent the town on the regional school board, the building committee, the PTO and in negotiations. We thank him for his energy as we do Mr. John Curelli and Mrs. Marney Toole. The school committee initiated and the town voted to create a regionalization study committee charged with the responsibility of examining the pros and cons of school regionalization. This appointed committee includes Mrs. Marney Toole, Mrs. Susan Wilson and Mr. Malcolm Roberts of Oak Bluffs. The committee will present its findings in the form of a report in the Spring of 1992. The school committee completed a complete re-draft of its policy manual, incorporating Island-wide and

local policies in the school's first comprehensive policy document. In personnel areas, the school and school committee welcomed Mr. Henry Parent of Edgartown as the school's head custodian replacing the beloved Ralph Landers. Henry has made many significant repairs to our physical plant and we know that Ralph is enjoying his free time!

A number of necessary maintenance improvements were accomplished over the summer including the purchase of a new water heater for the north building, the addition of a timed control system for the primary boiler and the complete reshingling of the primary building's leaky roof. Continued thanks go to the Oak Bluffs Highway Department who assist in the school's maintenance year round. We would like to thank all of the many town departments who assist us in day-to-day operations and who support us efficiently and well.

The Oak Bluffs PTO continues to be a model of excellence for parent involvement in the school. Through many enjoyable fund raisers and evening meetings, the PTO raised significant money for the school program. Specific improvements were made to the building and grounds, a storage shed was built to house playground equipment and the old girl's locker room was turned into a usable art room complete with sink! I would like to offer my gratitude to Nancy and Ritchie Giordano, the many officers and helpers of the PTO who are active supporters of our school (and great fun to work with)! Our PTO is an inspiration to all of us on the school staff.

Oak Bluffs School continues its excellence in areas of integrated technologies through the purchase of six new Apple Macintosh computers including four color computers. Mini-labs are now available in the Reading Room (for primary students), the sixth grade and the language arts classroom. Students and teachers continue to publish newspapers, literary magazines, project materials and student writing. Staff from our school and from West Tisbury were selected from over one hundred applicants to participate in training sponsored by NYNEX and the National Foundation for the Improvement of Education. The project proposal, Challenge to Change is intended to create alternative programs in Island schools through the use of integrated technologies: computers, video, and telecommunications. A group of Island educators from both schools traveled to Vermont for training of teams from all over New England.

Community service learning is on the agenda at our school as each grade piloted a community activity last year. The activities ranged from helping elderly residents in their homes to cleaning the beach front. We plan to incorporate more CSL activities in the middle school grades 6-8.

As we ask the town to consider our building needs, as resources become difficult to find and as the Island searches for a superintendent once more, we know that much will be expected of us in the coming year. The staff and parents of the Oak Bluffs School are ready to meet these many challenges with committed energy and firm resolve.

Sincerely,

Robert Abby

STATISTICS OAK BLUFFS SCHOOL

SCHOOL YEAR 1990-1991

Grade	Boys	Girls	Average Daily Attendance	Average Membership	Percent of Attendance
K-M	9	10	18.07	19.28	93.72
K-G	8	12	19.00	20.14	94.32
1-R	11	12	20.53	22.18	92.54
1-M	11	11	21.22	22.07	96.15
2-J	8	8	14.99	16.00	93.68
2-G	6	9	14.72	15.52	94.88
3-C	12	13	23.83	25.26	94.37
3-W	11	10	21.04	22.29	94.37
4-M	7	10	15.07	15.96	94.43
4-H	8	17	15.83	16.91	93.63
5	14	12	24.37	25.71	94.79
6	11	15	24.16	25.53	94.60
7-L	6	6	10.89	11.42	95.43
7-N	7	7	13.62	14.35	94.93
8	13	7	17.17	18.00	95.37

STATISTICS, OCTOBER 1991

Grade	Boys	Girls	Total
K	24	17	41
1	16	22	38
2	20	26	46
3	17	16	33
4	22	23	45
5	14	16	30
6	13	11	24
7	9	14	23
8	<u>11</u>	<u>12</u>	<u>23</u>
TOTALS	146	157	303

OAK BLUFFS SCHOOL FACULTY AND PERSONNEL

1991-1992

Principal	Robert Abby
Guidance Counselor	Bill Jones
Kindergarten	Rachel Graber, Pat Montesi
Grade 1	Liz Cornell, Jennifer Desautelle
Grade 2	Betsy Gately, Barbara Jones
Grade 3	Corrine Riseborough, Celeste Wilcoxson
Grade 4	Deborah Hammett, Pam Melrose
Grade 5	Priscilla Sylvia, Lynn Van Auken
Grade 6	Donna Hopson
Math: Grades 6, 7, & 8	Ray Leighton
Science: Grades 6, 7, & 8	John Nelson
Social Studies: Grades 6, 7, & 8	David Kelley
Language Arts: Grade 7, Math Grade 6	Lisa Tveit-Cottrell
Language Arts: Grade 8	Sandy Bernat
Special Needs	Nan Doty, Joy Flanders, Diana Roberts
Special Needs one on one Teacher	Beth Hopkins
Reading Teacher	Sheila Muldaur
Vocal Music	Michelle Stenuis
Instrumental Music	Troy Tyson
Art	Kim O'Connor
Industrial Arts	Robert Yapp
Home Economics	Sarah Schipul
Physical Education	Joe Thibodeau
Speech Therapist	Linda Zarro
School Physician	Michael Goldfein, MD
School Nurse	Nancy Meekins, RN
School Psychologist	Sue Macy & Pat Markoff, Sue Smith
String Instruments	Rebecca Barca-Tinus & Michael Tinus
Physical Therapist	Lynne Fraker

TEACHER ASSISTANTS

Lois DeBettencourt	Peggy Johnson	Joann DeBettencourt
Catherine Plesz	Liz Fauteux	Marge Clothier
Marilyn Bergeron	Jean Correira	Maura Hagan
Susan Peters		Paula Giek

TEACHING LIBRARIANS

Jan Buhrman-Osnoss
Stephanie Dreyer

ADMINISTRATIVE ASSISTANT

Megan Alley

CLERICAL ASSISTANT

Pam Martisauskas

CROSSING GUARDS

Charles Jones
Guy Torain

BRIDGES TEACHER

Chris Burrell

CUSTODIANS

Henry Parent
Betty Searle
Patty Sylva

SUPERINTENDENT'S OFFICE

Herbert Custer, Acting Superintendent
Dan Seklecki, Director of Special Needs
Judy Pachico, Administrative Assistant
Candy daRosa, Executive Secretary
Jocelyn Ciancio, Receptionist, Business Office Sec.
Donna DeBettencourt, Secretary

SCHOOL COMMITTEE

John Curelli, Chair
Richard Combra
Marney Toole

BOARD OF REGISTRARS OF VOTERS

To the Residents of Oak Bluffs,

The Board has a new member Katherine G. Manning who replaces Lois A. DeBettencourt who served as a member of this board for numerous years so very faithfully - thank you Lois.

Below is some information that, we, the members of the board thought you might find to be of interest.

<u>Date of Election</u>	<u>Type of Election</u>	<u>Number of Registered Voters</u>	<u>Number Voted</u>	<u>Percentage Voted</u>
4/11/91	Annual Town	1952	1355	69%
5/14/91	Special Town (Override)	1975	670	34%
10/10/91	Special Town	1983	965	49%

Respectfully submitted,

Wilson J. Thomas
Mathilde E. Smith
Katherine G. Manning
Jane P. Votta, CMC/AAE, Town Clerk
Oak Bluffs Board of Registrars of Voters

REPORT OF THE TOWN CLERK

RETURNS OF BIRTHS, MARRIAGES AND DEATHS 1991

Returns of Births During 1991

Date	Name	Sex	Name of Parents
October 1990			
29	Sonam Ian-Bell Bass	M	Robert B. and Annette L. Garcia Bass
December 1990			
21	Hilary Stuart Dreyer	F	William A. III and Stephanie Wight Dreyer
24	Liam Forbes O'Callaghan	M	William G. and Kim F. Wendell O'Callaghan
26	Hayley Panek	F	Edward J. and Kathleen Reagan Panek
31	Leanna Marie Fisher	F	Francis E., Jr. and Lori A. Robinson Fisher
January			
8	Allyson Victoria Wajda	F	John A. and Amy L. Lowe Wajda
12	Emily Claire Mercier	F	Philip A. and Susan Diack Mercier
14	Elora Mary Parker	F	John F. and Brigitta A. Canotas Parker
14	Emily Rose Alosso	F	Joseph N. and Evelyn C. Romano Alosso
21	Talia Yvette Rogers	F	Dale and Mary Alley Rogers
30	Jarek Bayne Peters	M	Mark V. and Catherine M. McMorrow Peters
February			
1	Anastasia Reine Ottens-Sargent	F	William P. R. and Megan L. Ottens Sargent
3	Cristina Maria Wiley	F	Charles A. and Christine Palazuelos Wiley
10	Andrew Francis McHugh	M	Leo A. and Constance L. Megan McHugh
11	Colin Ross Hurd	M	Kenneth B. III and Leslie Meras Hurd
22	Daniel Kapiouanue Kaeka V	M	Daniel K. IV and Mary M. Bassett Kaeka
25	Lauren Elizabeth Petkus	F	Kenneth J. and Cecilia A. McCarthy Petkus
28	Laura Helen Jernegan	F	Clifford M. and Deborah J. Rennie Jernegan
March			
1	Tad William Hershey	M	Walter L. and Melissa Schilling Hirshey
2	James Gilman MacKenty	M	Jeremiah G. and Maria A. McGrath MacKenty
5	Caitlin Emily Cassiani	F	Michael S. and Amy M. Asasoorian Cassiani
7	William Kirkpatrick Reagan, Jr.	M	William K. and Yolanda V. Tucker Reagan
12	Wendy Elizabeth Rorke	F	Bryan P. and Wendy S. Cheverie Rorke
14	William Anderson Farrissey	M	Andrew J. and Katherine J. Anderson Farrissey
18	John Patrick Murray	M	John P. and Carmel M. Reidy Murray
25	Michael Andrew Capen	M	Michael F. and Sharon C. Anderson Capen
26	Andrea Rose Kenney	F	Steven T. and Diane R. Scahill Kenney
29	Nicole Grace Mercier	F	Patrick C. and Christine S. Sensenstein Mercier
April			
2	Connor Forbes Johnson	M	John L. and Laurie F. Wendell Johnson
2	Charles Michael Fish	M	Charles W. and Anne Iqoe Fish
3	Sophie Lew	F	Jason D. and Injy L. Farat Lew
7	Tayza Bazy Vercruysse	M	James R. and Layne Bazy Vercruysse
11	Erin Edith Morris	F	Mark S. and Deirdre P. Downes Morris
13	Allan Austin deBettencourt III	M	Allan A., Jr. and Gina-Marie DelToro deBettencourt

Births — Continued

Date	Name	Sex	Name of Parents
13	Anna Catherine McAvinchey	F	Aidan P. and Kimberly G. Holmes McAvinchey
16	Shaina Michelle Pachico	F	Wayne H. and Susan M. Christopher Pachico
24	Mary Look	F	Gary R. and Amy Cottle Look
25	Cody James Brewer	M	Paul C. and Deborah A. deCastro Brewer
26	Alexander Matthew Poole	M	Matthew E. and Patricia Heubeck Poole
29	Benjamin Roger Hopkins	M	Samuel L. and Susan Hubbard Hopkins
May			
1	Daniel Christopher ferry	M	Michael P. and Elizabeth Pelow Ferry
3	Katherine Warren Clarke	F	John D., Jr. and Nancy Malone Clarke
5	Sarah Jean Flanders	F	Steven B. and Joyanne L. Helfert Flanders
5	Rosa Catherine Hayes	F	Richard A. and Catherine Clark Hayes
10	Jessica Jacqueline Fitts	F	Douglas K. and Jacqueline Rogier Fitts
16	Matthew Edward Flynn	M	James C. and Catherine Nault Flynn
17	Maxwell Corey Martin	M	David B. and Krista McLaughlin Martin
20	Elliot Grey Bilzerian	M	Laurence E. and Sian Williams Bilzerian
23	Morgan Daniel Rogers	M	Donald F. and Elizabeth Bassett Rogers
June			
3	Paul William Bagnall	M	Paul L. and Leslie Clapp Bagnall
9	Conor Armstrong Lodge	M	James A. and Faren Monaco Lodge
10	Cody Thornton Chandler	M	Christopher T. and Jane Pallatroni Chandler
10	Trevor Robert Marzbanian	M	Peter C. and Wendy Iacona Marzbanian
11	Parker Mason Hayes	M	Parker L. and Donna King Hayes
13	Starr Rice	F	Clyde R. and Gloria Thomas Rice
16	Eben Stava Cossutta	M	Louis M. and Laura Semrad Cossutta
17	Maxwell Salon Nunes	M	Manuel J. III and Nancy Salon Nunes
17	William Mayhew Fielder	M	Evan L. and Christinehope Flanders Fielder
25	Ashley Anne Willoughby	F	David F. and Tamma Cimeno Willoughby
26	Brittanie Kasey Sexton	F	David B. and Laurie Martel Sexton
27	Tyler Christian Box	M	Todd A. and Christine Colley Box
29	Ross Anthony Hathaway	M	Douglas R. and Janet Anthony Hathaway
30	Daniel Scott Ellis	M	Scott A. and Catherine Camilleri Ellis
July			
3	Michael Joseph Medeiros, Jr.	M	Michael J. and Nina Siok Medeiros
7	Kelly Merrill McCarron	F	Richard J., Jr. and Susan Merrill McCarron
8	Elizabeth Ward Wilson	F	Bruce T. and Eleanor Ward Wilson
13	Tyson Cornelius Landers	M	Mark G. and Kathleen Silva Landers
15	Cathrine Gesima Vogel	F	Ilmarinen G. and Kimberly Scott Vogel
18	Phoebe Belmont Hersh	F	Stanley A. and Tamara Conroy Hersh
24	Emma Jane Frizzell	F	William B. and Leslie Bassett Frissell
25	Evonne Elizabeth Kelly	F	Martin J., Jr. and Darlene Waters Kelly
28	Michael Frederick Rising Sun Sellitti, Jr.	M	Michael F. and Cheryl Vanderhoop Sellitti
August			
14	Harrison Maxwell Albert	M	Ronald K. and Jenifer Clements Albert
22	Shelby Ryan Duarte	F	Anthony R., Jr. and Kathleen Huber Duarte
22	Tyler Marc Pelletier	M	Grayson N. and Melissa Bettencourt Pelletier
29	Jessica Marie Donahue	F	Richard C. and Brenda Viera Donahue

Births — Continued

Date	Name	Sex	Name of Parents
September			
2	Erik Stephen Dolliver	M	Stephen and Debra Gibson Dolliver
25	William Dodge Inman	M	Roger E. and Lisa Ostowski Inman
October			
1	Grace Calla Vanderhoop	F	Matthew J. and Rachel Millman Vanderhoop
3	William Nelson deBettencourt IV	M	William N. III and Susan Van Ness deBettencourt
4	Taylor Chisholm	F	Kenneth A. and Justine Gillis Chisholm
7	Isaac James Fragosa	M	Jon R. and Louise Fisher Fragosa
8	Marguerite Susan Smith	F	Hollis F. and Wendy Weisman Smith
14	Hayley Danielle Plante	F	Mark S. and Valerie Pachico Plante
17	Sarah Elizabeth Turner	F	Mark A. and Yvette Gonsalves Turner
20	Jamie Lee Forend	F	Gilbert A., Jr. and Lisa BenDavid Forend
22	Emily Clarissa Goldthwait	F	John E. and Meredith Hayes Goldthwait
30	Micah Jeffrey Agnoli	M	Jeffrey M. and Francine Kronengold Agnoli
November			
1	Greyson Leigh Bowker	F	Wesley F. and Joyce Albertine Bowker
2	Antone Raymond Gaspar	M	Antone S. III and Shiela Meade Gaspar
4	Raymond Anthony Perry	M	Eric A. and Brenda Burzinski Perry
8	Chelsea Brooks Counsell	F	Alan E. Counsell and Cynthia B. Roberts
12	Nicholas Briton Franklin	M	Toby J. and Laura Dixon Franklin
18	Joshua Joseph Michalik	M	Anthony J., Jr. and Patricia Finn Michalik
19	Benjamin Meriwether Luckey	M	William C. and Diane Merrill Luckey
22	Sarah Elizabeth Hall	F	John P. and Helen Holland Hall
26	Heather Eliza Welch	F	Christopher C. and Karen Van Sciver Welch
29	Julie Wells Pringle	F	James S. and Lorraine Wells Pringle
30	Henry William Ford Smith, Jr.	M	Henry W.F., Jr. and Leslie Killiany Smith
December			
2	Katherine Elizabeth Hines	F	Gregory E. and Gail Merritt Hines
7	Olivia Irene Bonelli	F	Joseph F., Jr. and Martha N. Leonard Bonelli
10	Katherine Brennan Cecilio	F	Francisco F. and Jane Brennan Cecilio
12	Benjamin Michael Syslo	M	Michael J. and Janis Crotty Syslo
16	Emily Rose Thomas	F	William W. and Elise Boy Thomas
17	Meghan Suzanne Rogers	F	Christopher L. and Marilyn Talmadge Rogers
20	Darren Michael Gazaille	M	Michael D. and Patricia DeSorcy Gazaille
21	Hayley Elizabeth Pierce	F	Thomas C. and Bonnie J. Ward Pierce
26	Margaret Ann Howard	F	Calhoun V. L. and Janet Berry Howard

NOTICE

In accordance with General Laws, Chapter 64, Section 15, public notice is hereby given that the Town Clerk is prepared to furnish blanks for the RETURN OF A BIRTH to parents, householders, physicians and midwives who apply therefor.

The attention of parents and others is called to the importance of recording vital statistics correctly. If any errors or omission are discovered, the same should be reported to the Town Clerk so that corrections may be made in accordance with the law. Failure to correct birth information may result in inconvenience to the child in later

years, such as entering school, seeking employment, property rights, voting rights, marriage, military and naval service, veterans' benefits, travel outside the United States, etc., when a birth certificate is required.

General Laws, Chapter 46, Section 6, provides that "Parents within 40 days after the birth of a child, and every household within 40 days after a birth in his house, shall cause notice thereof to be given to the Town Clerk of the town where such child is born..."

General Laws, Chapter 273 of 1946 provides that "Any resident of this Commonwealth who marries outside the Commonwealth and thereafter resides within the United States...may personally present to the Town Clerk of the town where such person was domiciled at the time of said marriage an original certificate, declaration or other written evidence of the same, or a photostatic copy thereof. The clerk may file such...as evidence establishing such marriage..."

RETURNS OF MARRIAGES DURING 1991

Date	Name	Residence
May		
11	Eric W. BenDavid	Oak Bluffs, Massachusetts
	Lisa Marie Veilleux	Oak Bluffs, Massachusetts
25	Gary D. Moreis	Oak Bluffs, Massachusetts
	Heidi M. Allen	Edgartown, Massachusetts
June		
22	Thomas Lafferty	West Chester, Pennsylvania
	Cynthia Madeline Grande	Rosemont, Pennsylvania
22	Paul Karasik	Chilmark, Massachusetts
	Marsha Winsryg	Chilmark, Massachusetts
25	Joseph Chalmers Hazen, Jr.	Summit, New Jersey
	Marian K. Carey	Summit, New Jersey
July		
6	Herbert Kemp Gallagher	Boston, Massachusetts
	Anne Wasson Harney	Boston, Massachusetts
12	Richard Gilman Lockwood	Fort Worth, Texas
	Becky Lynne Bettis	Fort Worth, Texas
17	John Charles Reid	Somerville, Massachusetts
	Mary Jane Masciarelli	Somerville, Massachusetts
20	Joseph M. Clark	Englewood, New Jersey
	Patricia E. James	Boston, Massachusetts
25	Paul R. Surratt	Traverse City, Michigan
	Mimi J. Bruder	Traverse City, Michigan
27	Ramsay Robinson Gourd	Brookline, Massachusetts
	Mary Josephine Beaber	Boston, Massachusetts
August		
3	Jon Olson	Oak Bluffs, Massachusetts
	Candace Olson	Oak Bluffs, Massachusetts
3	Dennis A. Vogel	Oak Bluffs, Massachusetts
	Sheila I. Sennott	Oak Bluffs, Massachusetts
10	Charles Barstow	Oak Bluffs, Massachusetts
	Eleanor Andrea Lohmiller	Oak Bluffs, Massachusetts
12	Bruce LaForse	Austin, Texas
	Jacqueline Long	Austin, Texas

Marriages — Continued

Date	Name	Residence
15	Steven Wiegman	Chicago, Illinois
	Lisa J. Marquette	Chicago, Illinois
17	James A. Sequeira	West Tisbury, Massachusetts
	Kathleen Marie Scotten	West Tisbury, Massachusetts
26	Jerzy A. Karkoszka	New York, New York
	Maria Teresa Smus-Barska	New York, New York
29	Raymond W. Macys	Waitsfield, Vermont
	Jennifer J. Jany	Waitsfield, Vermont
September		
1	Theodore Krevoy Brodheim	New York, New York
	Deborah Ann Bower	New York, New York
1	Hans von Steiger III	Madison, New Jersey
	Suzanne Bethune	Madison, New Jersey
6	Angelo Jack Galluzzo	Brooklyn, New York
	Regina Cervantes	Brooklyn, New York
14	Michael J. Skinner	Philadelphia, Pennsylvania
	Cynthia J. Cerami	Philadelphia, Pennsylvania
19	Charles Brisbin Free	Findlay, Ohio
	Michele Ann Arico	Findlay, Ohio
21	Mark Alan Davis	Milford, Connecticut
	Pamela Lynn Lenowicz	Bayport, New York
21	Jeffrey Ciciora	Oak Bluffs, Massachusetts
	Sandra L. Shore	Oak Bluffs, Massachusetts
October		
5	Peter Joseph Schreck	Edgartown, Massachusetts
	Susan Debbie Richardson	Edgartown, Massachusetts
18	Thomas A. Boisvert	Willimatic, Connecticut
	Debra A. Breault	Willimatic, Connecticut
19	Michael Robert Cass	Oak Bluffs, Massachusetts
	Lisa Pachico Gosson	Oak Bluffs, Massachusetts
26	Lincoln J. Higgins	West Tisbury, Massachusetts
	Wanda M. Blake	West Tisbury, Massachusetts
26	Robert Clark Lane	Oak Bluffs, Massachusetts
	Jill Lautenschlager	Oak Bluffs, Massachusetts

RETURNS OF DEATHS RECORDED IN 1991

Date	Name	Age	Residence
January			
1	Edward Francis Staruk	71	Tisbury, Massachusetts
5	Robert T. Hartney	60	New Haven, Connecticut
22	Irene E. Beavers	76	Tisbury, Massachusetts
30	Katherine D. Anderson	86	Tisbury, Massachusetts

Deaths — Continued

Date	Name	Age	Residence
February			
7	Ernest G. Garvin	65	Oak Bluffs, Massachusetts
9	Mildred Harris Randolph	91	Oak Bluffs, Massachusetts
10	Lloyd P. Marchant	69	Oak Bluffs, Massachusetts
16	Ellen Irene Larson	70	Oak Bluffs, Massachusetts
March			
6	Lionel O. Lindsey, Sr.	88	Oak Bluffs, Massachusetts
8	Hugh J. MacInnis, Sr.	82	Oak Bluffs, Massachusetts
10	Janet Louise Hathaway	53	Tisbury, Massachusetts
10	Robert G. Waldie	82	Edgartown, Massachusetts
11	Irene R. Pumphrey	92	Oak Bluffs, Massachusetts
16	Marcel L. Moreau	77	Tisbury, Massachusetts
16	Lydia E. Munsey	88	Edgartown, Massachusetts
20	Maude L. Gianetti	85	Milford, Massachusetts
25	Gordon Abbott	68	West Tisbury, Massachusetts
26	Florence Catherine Steere	78	Oak Bluffs, Massachusetts
April			
4	Loretta Grunden	69	Oak Bluffs, Massachusetts
6	Lily Gill	95	Oak Bluffs, Massachusetts
6	Evelyn Mary Caperonis	83	Oak Bluffs, Massachusetts
8	Hannah Irene Norton	88	Tisbury, Massachusetts
8	Dorothy Carolyn Glass	67	Edgartown, Massachusetts
9	Josephine P. Medeiros	77	Oak Bluffs, Massachusetts
10	Emma Louise Murphy	92	Tisbury, Massachusetts
12	Jessie A. MacInnis	87	Oak Bluffs, Massachusetts
12	Louis G. Votta	62	Oak Bluffs, Massachusetts
13	John G. Muckle	86	Edgartown, Massachusetts
17	Augustus Francis Amaral	87	Oak Bluffs, Massachusetts
17	Betsy Gibson Warner	77	Tisbury, Massachusetts
23	Eunice Coke-Jephcott	87	Oak Bluffs, Massachusetts
26	Barbara Jane Holt	67	Oak Bluffs, Massachusetts
May			
7	Robert R. Anderson	89	Oak Bluffs, Massachusetts
18	Edna M. McHugh	73	Oak Bluffs, Massachusetts
21	Edna I. Zeppernick	70	Oak Bluffs, Massachusetts
29	Joseph A. Bernard	83	Oak Bluffs, Massachusetts
June			
1	Vincent Baker	71	Oak Bluffs, Massachusetts
7	Raymond P. Whalen	82	Dighton, Massachusetts
12	Margaret Louise Bonnell Saltonstall	70	West Tisbury, Massachusetts
14	Lillian Magnuson	86	West Tisbury, Massachusetts
16	Esta F. Beach	85	Tisbury, Massachusetts
18	Martha Tetlow Doan	70	Oak Bluffs, Massachusetts
21	Katherine M. Norton	61	Chilmark, Massachusetts
22	Harold James Smith	75	Edgartown, Massachusetts
30	Manuel A. Phillips	82	Oak Bluffs, Massachusetts

Deaths — Continued

Date	Name	Age	Residence
July			
1	Horace W. Devine	90	Oak Bluffs, Massachusetts
5	Mildred D. Urmy	90	West Tisbury, Massachusetts
15	John Milton Bowman	64	Boston, Massachusetts
15	William Weston Chase	50	Jupiter, Florida
25	Justine B. Clements	78	Venice, Florida
28	Virginia H. Low	88	Oak Bluffs, Massachusetts
August			
7	Norman E. Whitney	73	Oak Bluffs, Massachusetts
11	Richard Winslow Swanson	69	Hampstead, North Carolina
11	Florence E. Taylor	69	Tisbury, Massachusetts
13	Barbara Helen Kelley	70	Arlington, Massachusetts
15	Norman Alley	84	Oak Bluffs, Massachusetts
17	Alice Von Seldneck Cross	78	Waynesboro, Virginia
19	Maxemena Gracia Mello	91	Edgartown, Massachusetts
21	Richard Stevens Conover	74	West Hartford, Connecticut
22	George M. Knowles	91	Maywood, New Jersey
31	Jennette Stott Butman	83	Los Angeles, California
September			
3	Francis A. Turner	95	New York, New York
7	Henry Printiss Smith	71	Edgartown, Massachusetts
7	Mark Francis Sertl	40	Tisbury, Massachusetts
7	Sylvia J. Alley	56	Tisbury, Massachusetts
23	Marcelline Brady	89	Oak Bluffs, Massachusetts
24	George Prudencio	81	Tisbury, Massachusetts
28	Alice H. Campos	85	Oak Bluffs, Massachusetts
October			
2	Joseph Roses	86	Oak Bluffs, Massachusetts
6	James Edward Francis	77	Edgartown, Massachusetts
17	William L. Lewis	75	Tisbury, Massachusetts
21	Beatrice E. Fearnley	93	Oak Bluffs, Massachusetts
24	Adelbert Jernegan	90	Tisbury, Massachusetts
November			
1	Dorothy Ballou Bunker	86	Oak Bluffs, Massachusetts
3	Robert Russell Randolph	84	Oak Bluffs, Massachusetts
7	Domenic Furino	65	Edgartown, Massachusetts
12	John E. Wallace	80	Chilmark, Massachusetts
19	Edith T. Peterson	84	Oak Bluffs, Massachusetts
23	Manuel P. Rose	77	Oak Bluffs, Massachusetts
30	Doris C. Smith	90	Tisbury, Massachusetts
December			
1	Richard Wynn Strong	75	Tisbury, Massachusetts
1	Elizabeth Tillson Goodale	82	Tisbury, Massachusetts
3	Clara Prince Dutton	99	Edgartown, Massachusetts
8	Georgine R. White	47	Edgartown, Massachusetts
15	Paul Kevin Magee	32	Glendale, California
16	Elizabeth P. McConnell	80	Oak Bluffs, Massachusetts
25	Edmund Donald Enos	60	Edgartown, Massachusetts

SPECIAL TOWN MEETING

March 7th, 1991

At 7 p.m. Moderator Loud announced that 169 were present and, therefore, the articles in the Warrant would be acted upon-

Article 1. Voted as amended to pay bills of prior fiscal year for —

Town Counsel, Legal Services, Coogan	2,475.68
Town Counsel, Legal Services, Holtz-Gilman	573.89
Selectmen's Other Charges & Exp., daRosa	621.36
Computer Supp., Maint. & Exp. daRosa	595.80
Traffic Violation Control System, Computer Emp.	243.10
Telephone, N.E. Tele.	88.31
Harbor Other Charges & Exp., Edg. Marine	17.37
Harbor Other Charges & Exp., Puritan Clothing	287.90
Harbor Other Charges & Exp., M.V. Times	15.00
Fire Other Charges & Exp., daRosa Corp.	7.52
Ambulance Other Charges & Exp. (FY87,88,89) daRosa	269.67
Bldg. Insp., Other Charges & Exp., Auto Bath	30.00
Z. B. A., Other Charges & Exp., daRosa	8.89
Bd. Health Public Sanitaries, Amaral Plumbing	74.35
Computer Payroll Serv. Contract daRosa	483.55
	5,792.39

Article 2. This article was defeated and it related to White Bros., Inc.

Article 3. Voted to appropriate from Water Available Surplus the sum of 626.42 to pay the following bills of a prior fiscal year-

All Cape & Islands Collection	462.25
M.V. Hospital	164.17
	626.42

Article 4. Voted to appropriate the sum of 7,500.00 to purchase a semi-automated defibrillator to be used by the Fire Department Ambulance, with the transfer of funds from:

Shift Pay	2,000.00
Run Pay	250.00
First Responder Training	2,000.00
Training and Tuition	1,000.00
Contingent Expense	2,250.00
	7,500.00

Article 5. Voted to appropriate from Overlay Reserve 8,000.00 to Selectmen's Budget, line item — Legal Fees, Account No. 0100-122-5300-151, to cover the cost of Police Union Contract Negotiations and pending litigation.

Article 6. Voted to appropriate from Overlay Reserve 3,300.00 to Police Budget, line item — Summer Temporary, Account No. 0100-210-5110-212, for the purpose of rehiring Meter Person from May 4, 1991 through June 30, 1991.

Article 7. Voted to appropriate from Overlay Reserve 5,000.00 to Police Budget, line item — Police Additional Salary Expense, Account No. 0100-210-5190, to cover necessary overtime expenses.

Article 8. Voted to appropriate from Overlay Reserve the sum of 5,000.00 to be placed into the Discretionary Account for the purpose of continuing drug education and enforcement.

Article 9. Voted to appropriate from Overlay Reserve the sum of 2,000.00 to the Unclassified Budget, line item — Street Lighting, Account No. 0100-199-5200 to avoid turning off additional street lights.

Article 10. Voted to appropriate from Overlay Reserve 4,500.00 to the Unclassified Budget, line item — Telephone, Account No. 0100-199-5340, to cover increased costs.

Article 11. Voted to appropriate from Overlay Reserve 5,000.00 to Finance Committee Budget, line item — Reserve Fund, Account No. 0100-132-5960, to fund unanticipated emergencies by all departments arising from previous budget cuts.

Article 12. Voted to appropriate from Overlay Reserve the sum of 7,000.00 to pay for Separate Inspectors, in addition to what is provided in that line item, in the Building Inspector's budget.

Article 13. Voted as amended to create a special unpaid committee to be known as a regional school district planning committee, to consist of three members, including one member of the school committee, to be appointed by the moderator in accordance with the provisions of Section 14 of Ch. 71 of the Gen. Laws, as amended; and that there be transferred from existing school funds for the use of said committee the sum of 250.00.

Article 14. Voted as amended to accept a gift of a 17 1/2 foot Hydra Sport boat, 90 horsepower Johnson outboard engine and trailer from Jules BenDavid to be used by the Harbormaster Department for the town Harbor Patrol.

Article 15. Voted to rescind Article 9 as voted at the Special Town Meeting of June 19, 1989, a vote to transfer 5,000.00 from the Municipal Waterways Improvement and Maintenance Fund to the Harbor Master account for lease/purchase of a harbor patrol boat.

Article 16. Voted to rescind Article 9 as voted at the Special Town Meeting of June 28, 1990, a vote to transfer 5,000.00 From the Municipal Waterways Improvement and Maintenance Fund to the Harbor Master account for lease/purchase of a harbor patrol boat.

Article 17. This article was withdrawn and it related to the transfer of funds from the General Fund Undistinguished Fund Balance to restore one half of the boat excise to the Municipal Waterways Improvement and Maintenance Fund for the purpose set forth in Ch. 40, Sec. 5Gf.

Article 18. This article was withdrawn and it related to the transfer of funds from Municipal Waterways Improvement and Maintenance Fund as established under provisions of MGL Ch. 40, Sec. 5, Clause 72 to the Harbor Master Department for the purpose of purchasing a boat for harbor patrol.

Article 19. This article was withdrawn and it related to the transfer of funds from the General Fund undesignated Fund Balance to restore the revenues to the Sale of Grave Lots Fund for the purposes set forth in Ch. 114, sections 15 and 25.

Article 20. This article was withdrawn and it related to appropriating from the Stabilization Fund 60,000. to upgrade the computer from a VS6 to a VS5000, adding additional equipment and software, etc.

Article 21. Voted to appropriate the sum of 75,000.00 from the Stabilization Fund and the sum of 5,000.00 from Highway General Expenses to an account for the purchase of a new Street Sweeper, the town's 1977 Elgin sweeper to be used as a trade in. Yes 88, No 25.

Article 22. This article was defeated.
This called for 30,000.00 for 2 police cruisers.

Article 23. This article generated a great deal of discussion and several amendments were offered- It was moved and seconded and duly voted that only Map 22, Parcel 46 be acted on and the balance of this article to come up at the Annual Town Meeting. Therefore, Article 23 was amended and voted as follows:

To authorize the Board of Selectmen and the Resident Homesite Committee to convey, in accordance with the MGL Chapter 40, Section 3, Parcel 46, Map 22 for special needs, to the Dukes County Regional Housing Authority for the purposes of construction of affordable rental residential housing and if the Regional Housing Authority doesn't start construction of the building(s) within three (3) years of this date (March 7th) the above lot will revert back to the Town of Oak Bluffs Resident Homesite Committee.

Article 24. This article was tabled until the Annual Town Meeting.

Article 25. Voted to allow the M.V. Transit Authority to buy fuel from the Oak Bluffs Highway Department.

At 10 p.m. a motion was made and seconded to adjourn this Special Town Meeting - so adjourned.

Jane P. Votta, CMC/AAE,
Town Clerk

ANNUAL TOWN MEETING

April 9 AND 10, 1991.

At 7 p.m. Moderator Loud announced a quorum had been attained and that in fact 287 voters were present.

Rev. Richard Bell, of the Trinity United Methodist Church offered invocation.

Children from the Oak Bluffs School led in the salute to the flag and they were Ronald Harrill and Amy Galligan.

Silence was observed in honor of those citizens who are no longer with us.

Mention was made at this point that Ralph Landers the janitor of the Oak Bluffs School for many years was retiring.

Article 1. Reports were offered by Roger W. Wey, Chairman of the Board of Selectmen, Kenneth N. Rusczyk, Chairman of the Oak Bluffs Finance Committee and Patricia A. Costa, Treasurer of the Town of Oak Bluffs.

Article 2. The following officers were elected from the floor —

Fence Viewer — Peter M. Williamson

Field Drivers — Antone J. deBettencourt, Sr. and Joseph Nunes

Poundkeeper — Deborah J. Irvine

Surveyors of Lumber and Measurers of Wood and Bark — Herbert A. Combra, Jr. and Norman Friedman

Article 3. With one exception (the Building Inspector) the budgets which were voted on were from the “Green Pages” of the Annual Report. The column voted on was the “Finance Committee Recommended” and for the Building Inspector it was the “Requested FY 1991-92.” There were a few corrections made available on a schedule distributed to some of those in attendance and a copy of this schedule is attached to these minutes.

Moderator

Salary	358.97	
Other Charges and Expenses	100.00	
		458.97#

Selectmen

Salaries	17,091.00	
Clerical Salaries	19,965.40	
Town Counsel	28,000.00	
Other Charges and Expenses	3,260.00	
		68,316.40#

Town Accountant

Salary	32,430.70	
Clerical Salary	21,694.40	
Other Charges and Expenses	1,000.00	
Training and Seminars	500.00	
		55,625.10#

Town Treasurer

Salary	37,250.57	
Clerical Salary	22,877.40	

Tax Title Expenses	9,000.00	
Other Charges and Expenses	4,565.00	
		73,692.97#
Tax Collector		
Salary	30,529.72	
Clerical Salaries	39,540.28	
Collector of Accounts Salary	1,118.30	
Other Charges and Expenses	12,015.00	
		83,203.30#
Assessors		
Salaries	5,407.02	
Administrative Clerk	19,164.60	
Administrative Assistant	24,424.40	
Assistant Assessor	23,350.60	
Professional and Technical	6,000.00	
Cartographic Services	3,250.00	
Other Charges and Expenses	4,345.00	
		85,941.62#
Board of Registrars		
Salaries	1,866.80	
Other Charges and Expenses	10,307.20	
		12,174.00#
Town Clerk		
Salary	37,250.57	
Clerical Salaries	13,398.08	
Other Charges and Expenses	1,870.00	
Out of State Travel	500.00	
		53,018.65#
Town Building		
Repairs and Materials	500.00	
Maintenance of Town Buildings	4,000.00	
Town Hall Cleaners	9,152.00	
Police Station Cleaners	3,660.80	
		17,312.80#
Two Constables		
Salaries	775.38	
		775.38#
Finance Committee		
Clerical Salary	1,269.60	
Other Charges and Expenses	635.00	
Reserve Fund	24,000.00	
		25,904.60#
Personnel Board		
Clerical Salary	12,760.80	
Longevity (All Dept.)	6,800.00	
Other Charges and Expenses	135.00	
Office Equipment	100.00*	
		19,795.80#
Conservation Commission		
Caretakers Salary	4,605.30	

Secretary Salary	4,171.80	
Advertising	150.00	
Postage	150.00	
Office Supplies	200.00	
Maintenance Expenses	4,500.00	
Travel Expense	50.00	
Training and Seminars	150.00	
Memberships	75.00	
		14,052.10#
Planning Board		
Clerical Salaries	2,235.00	
Consulting Engineering	750.00	
Legal Services	750.00	
Advertising	350.00	
Postage	50.00	
Office Supplies	60.00	
Other Charges and Expenses	205.00	
		4,400.00#
Board of Appeals		
Clerical Salaries	10,403.64	
Legal Services	4,000.00	
Advertising	760.00	
Office Supplies	500.00	
Other Charges and Expenses	235.00	
		15,898.64#
Resident Home Site Committee		
Clerical Salaries	3,615.04@	
@ Funded from Trust Fund, Voted Budget this amount is not in the totals.		
Computer Processing		
Computer Supplies, Maint., and Exp.	5,000.00	
Computer Maintenance Contracts	15,000.00	
		20,000.00#
Town Treasurer Fixed Payroll Costs		
Medicare Portion of the Federal		
Insurance Contributions Tax Act	24,916.03	
Employer's Contribution of		
Social Security Employees	30,130.00	
Pension Fund	170,730.00	
Workers' Compensation Trust Fund	6,000.00	
Mass. Division of Employment		
Security Contribution	42,015.83	
Unemployment Health Insurance Contributions —		
Health Security Acts of 1988	3,000.00	
Insurance Medical Employer Cont.	503,968.80	
Parking Clerk/Hearing Officer	1,250.00	
Collection Fee for Ambulance Billing	3,000.00	
Bank Charges due to implementation of		
Credit Card Service at the Harbor	3,500.00	
Computer Payroll Service Contract	6,750.00	
		795,260.66#

Unclassified

Insurance Expense	104,000.00
Street Lighting Expense	52,500.00
Town Report	6,700.00
Traffic Violation Control System	4,000.00
Town Building Utilities	32,000.00
Sale of Town Land	200.00
Christmas Lighting	200.00
Copy Machine Supplies	1,500.00
Copy Machine Lease	1,500.00
Copy Service Contract	708.00
Lease of Land for Drainage	750.00
Lease of Circuit Avenue Lot	750.00
M.V. Campground Lease of Land	2.00
Annual Audit	9,000.00
Telephone Expense	22,500.00
Advertising	1,000.00
Postage	815.00
Gasoline	40,000.00
M.V. Land and Water Commission	40,401.90
M.V. Regional Refuse & Recovery	159,042.75

477,569.65#

Police Department

Chief Salary	48,376.88
Office Managers Salary	26,145.60
Detective Sergeant Salary	38,667.20
Patrolman Salaries	300,502.40
Summer, Temp. & Special Police	51,356.22
Patrol Sergeant	38,334.40
Additional Salary Expense	61,565.72
Main. and Operation of Cruisers	5,000.00
Office Supplies	3,500.00
Uniforms and Equipment	18,500.00
Training Schools	2,500.00

594,448.42#

Fire Department

Chief Salary	4,600.00
Deputy Chief Salaries	3,400.00
Captains' Salaries	7,200.00
1st Lieutenants' Salaries	4,550.00
2nd Lieutenants' Salaries	4,375.00
Stewards Salaries	1,038.00
Fire Persons' Salaries	24,500.00
Supt. of Fire Alarm	1,200.00
Building Repairs	4,000.00
Fire Alarm System	1,000.00
Contingent Expenses	20,050.00
Capital Outlay	16,200.00

92,113.00#

Ambulance

Supervisors' Salary	1,275.00	
EMT Salaries	40,514.00	
Shift Pay	13,104.00	
Run Pay	7,200.00	
Immunization of EMTs'	1,200.00	
Training and Tuition	5,500.00	
Contingent Expenses	8,607.00	
		77,400.00#
		(Amended)

Building Inspector @

Salary 33,960.53		
Clerk Salary	22,817.60	
Asst. Wiring Inspector	598.34	
Separate Inspectors	8,921.00	
Office Expenses	1,300.00	
Auto Allowance	500.00	
Membership (Dues)	60.00	
Instructional and Conferences	800.00	
		68,957.47#

@ This budget was voted on the Requested column

Shellfish Department

Constable Salary	30,576.00	
Deputy Constable Salaries	28,308.70	
Holiday, Overtime Pay	2,300.00	
Town Share, Marine Biologist	11,500.00	
Propagation of Shellfish	100.00	
Freight, Ad., Postage and Rings	200.00	
Office Supplies	100.00	
Truck Expenses	1,000.00	
Uniforms, F.W. Gear, Etc.	400.00	
Boat Expenses	450.00	
Travel Conf. Dues	300.00	
Equipment	500.00*	
		75,734.70#

Civil Defense

Other Charges and Expenses	200.00	
		200.00

Animal Control

Animal Control Officer Salary	22,817.60	
Asst. Animal Control Officer Salary	623.20	
Other Charges and Expenses	2,800.00	
Auto Allowance	850.00	
		27,090.80#

Harbor Master

Harbor Master Salary	8,967.50	
Asst. Harbor Master Salary	8,214.47	
Other Charges and Expenses	17,294.00	
Capital Equipment	6,700.00*	
		41,175.97#

Marina Manager		
Marina Manager	15,825.00	
Dock Attendant Salary	21,547.60	
Other Charges and Expenses	2,650.00	
		40,022.60#
Forestry Department		
Tree Warden Salary	1,124.30	
Forestry Salaries	19,389.78	
Repair of Trucks and Equipment	450.00	
Trimming and Care of Trees	600.00	
New Trees and Fertilizer	450.00	
Insect and Pest Control	800.00	
State Licenses	50.00	
		22,864.08
School Department		
Administrative Personnel	58,801.00	
Instructional	1,432,756.00	
Services	72,125.00	
Operations and Maintenance	149,517.00	
		1,713,199.00#
Martha's Vineyard Regional High School		
M.V.R.H.S. District Assessment	949,910.14	
M.V.R.H.S. Capital Outlay	33,482.16	
		983,392.30#
Highway Department		
Superintendent Salary	39,128.02	
Administrative Clerk Salary	19,965.40	
Assistant Supt. Salary	33,966.40	
Carpenters' Salary	31,720.00	
Mechanics' Salary	33,966.40	
Heavy Motor Equip. Oper. Salaries	164,985.60	
Other Salaries, Wages and Overtime	67,538.57	
Landfill Services	8,000.00	
Snow Removal	8,000.00	
Collection of Offal	4,500.00	
Carpenters' Expenses	800.00	
Mechanics' Expenses	800.00	
Other Charges and Expenses	45,000.00	
Resurfacing Concrete Roads	25,000.00*	
		483,370.39#
Traffic & Sign Committee		
Other Charges and Expenses	4,500.00	
		4,500.00#
Cemetery Department		
Commissioners' Salaries	516.92	
Cemetery Labor	34,521.60	
Memorial Day	550.00	
Other Charges and Expenses	5,675.00	
Chairman's Expenses	125.00	
		41,388.52#
		(Amended)

Board of Health

Public Sanitary Attendants	36,109.92	
Board of Health Salaries	8,283.94	
Health Agents Salary	26,145.60	
Clerical Salary	12,129.00	
Mosquito Control Salaries	700.00	
Fog Spraying Mosquitoes Salaries	1,500.00	
Professional Services	50,000.00	
Main. of Heavy Machinery	3,000.00	
Refuse District Tipping Fees	156,000.00	
Lease of Track Loader	18,491.92	
Legal Services	3,000.00	
Office Supplies	600.00	
Public Sanitary and Materials	5,500.00	
Other Charges and Expenses	2,000.00	
Auto Allowance	1,000.00	
School, Seminars and Travel	500.00	
Septic Lagoons Construction	1,000.00*	
Office Equipment	300.00*	
Transfer Station	10,588.00*	
Public Health Nursing Services	3,000.00	339,848.38#

Council on Aging

Salaries	48,388.60	
Older American Acts	7,200.00	
Social Day Care	3,438.93	
Office Expenses	7,166.54	
Other Charges and Expenses	5,800.00	71,994.07#
		(Amended)

Veterans' Department

Other Charges and Expenses	400.00	
Benefit Payments	7,500.00	7,900.00

Library

Salaries	37,962.60	
Equipment Maintenance	1,000.00	
Books and Periodicals	8,337.00 (Amended)	
Supplies and Expenses	2,720.00	50,019.60#
		(Amended)

Arts Council

Other Charges and Expenses	250.00	250.00
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Parks and Recreation

Park Clerical Salaries	1,279.08	
Director of Recreation	8,868.80	
Tennis Court Attendant	6,104.00	
Town Beaches	23,277.70	
General Labor	8,342.40	

Supervised Recreational Area	12,717.24	
Park Foreman	27,913.60	
Maintenance Craftsmen	25,521.60	
Town Beach Expenses	750.00	
Plants and Bedding	2,000.00	
Materials and Equipment	1,400.00	
Fertilizer, Shrubs and Trees	3,000.00	
Split Rail Fence	1,500.00	
Lights at B.B. Court	450.00	
Little League Baseball	500.00	
Band Concerts	3,000.00	
Other Charges and Expenses	9,000.00	

135,624.42#

(Amended)

Debt Schedule

Bond on Harbor Rehabilitation Project I Principal	10,000.00
Interest	5,490.92
1987 — Ten Year General Obligation Bond: Principal	55,000.00
Interest	15,606.50
Bond Registrar and Transfer Agent	100.00
Four Year Library Bond Principal	35,000.00
Interest	7,508.00

Other Debt Expenses:

Interest on Temporary Borrowings and Applicable Charges	60,000.00
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188,705.42#

Total Raised Taxation Budget

6,883,599.78#

(Amended)

Departmental Budget subject to Contingent Ballot Vote

* Capital Outlay Budget Line Items subject to a Single Article (Capital Outlay Contingent Ballot Vote)

± Passage of the Offset Receipt & Appropriation Articles will remove 80,000.00 from the Taxation Budget.

Water Department

Water Administration		
Salaries and Wages	163,276.45	
Commissioners' Salaries	4,190.13	
Other Administration Expenses	80,800.00	
Administration Total		248,266.58
Operations	84,500.00	
Production	60,000.00	
Development	68,000.00	
Total Water Department		212,500.00
Water Debt Schedule		
1987 - Ten Year General Obligation Water		
450 Principal	140,000.00	
450 Interest	53,688.00	
450 Bond Regis. & Transfer Agent	200.00	
Other Debt Obligation:		
459 Interest on Temp. Borrowings	10,000.00	
Water Debt Total		203,888.00

Total To Be Trans. from Water Available Surplus as it Accrues

664,654.58

(Amended)

Article 4. This is covered under the vote of Article 3.

Article 5. Voted to authorize the Treasurer, with the approval of the Selectmen, to borrow money from time to time, in anticipation of revenue of the Financial Year beginning July 1, 1991, in accordance with the provisions of the General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17.

Article 6. Voted to authorize the Treasurer and the Collector of Taxes to enter into compensating agreements during Fiscal 1992, as permitted by General Laws, Chapter 44, Section 53-F

Article 7. Voted to override the provisions of Proposition 2 1/2 at the Annual and Special town meetings.

Article 8. Voted to accept Schedule A of the Personnel By-laws as printed on pages 150 and 151 of the 1990 Annual Town Report with the following amendments.

Assistant Assessor — Work Week — 35

Librarian — Work Week — 20

Article 9. Voted to accept Schedule B of the Personnel By-laws as printed on page 152 of the 1990 Annual Town Report.

Article 10. Voted to accept Schedule C of the Personnel By-laws as printed on pages 152 and 153 of the 1990 Annual Town Report.

Article 11. Voted to accept Schedule B-1 of the Personnel By-laws as printed on page 153 of the 1990 Annual Town Report.

Article 12. Voted to accept Schedule B-2 of the Personnel By-laws as printed on page 153 of the 1990 Annual Town Report.

Article 13. Voted to accept Schedule B-3 of the Personnel By-laws as printed on page 153 of the 1990 Annual Town Report.

Article 14. Voted as amended that the sum of 300,000.00 is hereby appropriated for purchasing a 1250 gallon pumper for the Fire Department and for constructing, originally equipping and furnishing an addition to the fire station, and for costs incidental and related thereto; and that to raise said appropriation, the Treasurer with the approval of the Selectmen is hereby authorized to borrow the sum of 300,000.00, at one time or from time to time under and pursuant to Chapter 44, Section 7(9) and Section 7(3), of the Massachusetts General Laws, as amended and supplemented, or any other enabling authority, and to issue bonds or notes of the Town therefor.

The vote was unanimous.

Article 15. Voted to transfer the following properties to the Board of Selectmen and instruct the Board of Selectmen to convey at public or private sale, in accordance with MGL Chapter 40, Section 3 and Section 15A, and to transfer the proceeds of the sale to the Fire Department for the purpose of construction at the Nelson W. Amaral Fire Station and for the purpose of new fire apparatus and related equipment:

1. The land and the buildings thereon situated on Church Avenue and shown on Assessors Map 8, Parcel 112 which is also known as Station #3.
2. The building known as Station #4, located on Dukes County Avenue.

The vote was unanimous.

Article 16. Voted to petition the General Court to enact legislation to allow the Town to establish a separate fund to deposit all proceeds from any one or all of the sales of the Lake Street Fire Station, Station #3 and/or Station #4 for the purpose of reimbursing the yearly payments to be made under the Commonwealth Borrowing Program for Fire Department Construction and truck purchase.

The vote was unanimous.

Article 17. This article was withdrawn. It related to the replacement of the Septic System at the Central Fire Station located at Assessors Map 8, MVCMA property.

Article 18. Voted to raise and appropriate the sum of 15,000.00 (Fifteen Thousand Dollars) for the purchase of a police cruiser, a Capital Outlay Expenditure.

Article 19. Voted to raise and appropriate the sum of 2,450.00 (Two Thousand Four Hundred Fifty Dollars) to purchase 14 (Fourteen) new voting booths, a Capital Outlay Expenditure.

Article 20. This article was to upgrade the computer and was tabled.

Article 21. Voted to raise and appropriate the sum of 20,000.00 (Twenty Thousand Dollars) for the purpose of funding the Stabilization Fund, a Capital Outlay Expenditure. The vote was 121 for and 1 opposed.

Article 22. Voted to raise and appropriate the sum of 15,000.00 (Fifteen Thousand Dollars) for painting the exterior trim of the north building of the Oak Bluffs School, a Capital Outlay Expenditure.

Article 23. Voted to raise and appropriate the sum of 15,000.00 (Fifteen Thousand Dollars) for shingling the roof of the Oak Bluffs School Primary Building, a Capital Outlay Expenditure.

Article 24. Voted to raise and appropriate, contingent to a General Override Ballot, the sum of 300.00 (Three Hundred Dollars) to help defray expenses of Sight Loss Services, Inc. Cape Cod and the Islands, a Cape Cod based, human service organization that services the newly blind, the visually impaired, and people with progressive eye disease, said funds to be expended under the direction of the Board of Selectmen.

Article 25. Voted to raise and appropriate, contingent to a General Override Ballot, the sum of 40,000.00 (Forty Thousand Dollars) to fund the Executive Secretary Salary for the Fiscal Year 1992 (July 1, 1991 to June 30, 1992), as directed by the July 7, 1988 Special Town Meeting.

Article 26. Voted to raise and appropriate, contingent to a General Override Ballot, the sum of 48,000.00 (Forty Eight Thousand Dollars) to start the next revalue update for fiscal 1993.

Article 27. Voted to transfer interest from the Cemetery Perpetual Trust Fund account in the amount of 2,500.00 (Two Thousand Five Hundred Dollars) for the purpose of erecting street markers and planting trees in Oak Grove Cemetery.

Article 28. Voted to accept a gift of a “Granite Bench” to be installed in the Cremation area of the Oak Grove Cemetery, said bench being donated by Mrs. Barbara D. Riedinger.

Article 29. Voted to approve the use of an offset receipt account, as defined in Chapter 44 Section 53E, from the part of the fee which is due for electrical inspections, plumbing inspections, heating inspections, gas inspections and/or any other separate inspection fee which may occur, for the purpose of paying the “separate inspectors”.

Article 30. Voted to appropriate from offset receipts the sum of 10,000.00 (Ten Thousand Dollars) for pay for separate inspectors.

Article 31. This article which related to the Building Inspector’s Budget regarding payment to separate inspectors was withdrawn.

Article 32. Voted to approve the use of an offset receipt account, as defined in Chapter 44 Section 53E, from the part of the filing fees due to the Conservation Commission which is retained by the Town, for the purpose of annually funding Conservation Commission operating expenses for administration of the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40 and the Town of Oak Bluffs General Wetlands By-law.

Article 33. Voted to appropriate from offset receipts the sum of 750.00 (Seven Hundred and Fifty Dollars) of revenue retained by the Town from collection of Conservation Commission fees to fund their expenses for administration of the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40 and the Town of Oak Bluffs General Wetlands By-law, in the fiscal year 1991-1992.

Article 34. Voted to approve the use of an offset receipt account, as defined in Chapter 44 Section 53E, from the fees which are received by the Board of Health for household trash barrel stickers, for the purpose of annually funding the cost of the M.V.R.D. & R.R.D. tipping fees.

Article 35. Voted to appropriate from offset receipts the sum of 80,000.00 (Eighty Thousand Dollars) of revenue collected by the Board of Health from household trash barrel stickers, to fund M.V.R.D. & R.R.D. tipping fees.

Article 36. Voted as amended to approve the use of an offset receipt account, as defined in Chapter 44, Section 53E, from the fees which are received by the Board of Health for vehicle stickers, commercial punch cards and all other landfill sources of revenue except household trash barrel stickers, for the purpose of annually funding the cost of capping the landfill.

Article 37. Voted to appropriate from the offset receipts the sum of 106,000.00 (One Hundred Six Thousand Dollars) of revenue collected by the Board of Health for vehicle stickers, commercial punch cards and all other landfill sources of revenue except household trash barrel stickers.

Article 38. This article which proposed an addition to the Oak Bluffs Zoning By-laws of a “Section 23 - Oak Bluffs Planned Development District” was defeated by a vote of 15 for and 141 opposed.

Article 39. This article which related to an amendment to existing Section 2.6 of the Oak Bluffs Zoning By-laws was withdrawn.

Article 40. Voted to Petition the Great and General Court for a Special Act Establishing the Oak Bluffs Water District with elected Water Commissioners, thereby changing the Water Department to the Oak Bluffs Water District. This article passed with a vote of 149 for and 2 opposed.

Article 41. This article which related to the Town receiving enhanced 9-1-1 Service was tabled.

Article 42. Voted as amended to amend the Town By-laws by adding the following new Bylaw:

“Boats in Lagoon Pond”

“Heads of all boats shall be sealed at all times when in Lagoon Pond. There shall be no discharge of septage from boats into the waters of the pond at any time. The Lagoon Pond is hereby declared a “No Discharge Zone”, for purposes of designation by the U.S. Environmental Protection Agency. The Harbormaster shall use whatever means are available, at his discretion, to monitor vessels and enforce the “No Discharge Zone”. Violations of the “NDZ” shall carry a fine of 200.00 per offense.”

“Living aboard a boat in Lagoon Pond shall be restricted to 3 (Three) consecutive days except in the event of severe storms of more than 3 (Three) days’ duration, as determined by the Harbor Master of the Town.”

Article 43. Voted to authorize the Board of Selectmen and the Resident Homesite Committee to convey, in accordance with the MGL Chapter 40, Section 3, the following parcels of land:

Assessors Map 28, Parcel 11
Assessors Map 21, Parcel 36.1
Assessors Map 7, Parcel 164.1
Assessors Map 21, Parcel 36

To the Dukes County Regional Housing Authority for the purpose of construction of affordable housing and that if the Housing Authority doesn’t start construction of the buildings within 3 (Three) years of this date the above lots will revert back to the Town of Oak Bluffs Resident Homesite Committee. This article passed with a vote of 99 for and 0 opposed.

Article 44. This article which related to an amendment to the Town By-laws Section III (c) (8) was defeated.

Moderator Loud accepted a motion which was duly seconded to adjourn this Annual Town Meeting at 10:50 p.m.

Jane P. Votta, CMC/AAE, Town Clerk

ANNUAL TOWN ELECTION

April 11, 1991

At ten o'clock in the morning Deborah deB. Radcliff, the Warden, declared the polls open for the reception of voters.

The following were in attendance to serve as checkers, Kathleen McKechnie, Mathilde Smith, Wilson J. Thomas, Diane Kenney and Margaret Wray. James Fredricks an Oak Bluffs Police Officer was on the premises throughout the election because the Constable George H. Fisher, Jr. was a candidate for election to the Office of Constable. Later in the day Leona Flu and Lois DeBettencourt came to serve as checkers.

At 12:25 p.m. Jane P. Votta, the Town Clerk, swore Deborah Deb. Ratcliff in as an Assistant Town Clerk. Due to circumstances beyond control, Mrs. Votta had to leave the Island to attend to her husband, Louis Votta. Mr. Votta had suddenly suffered a cerebral hemorrhage and was being airlifted to a Boston Hospital. Both Mr. and Mrs. Votta were also candidates on the ballot.

At the close of the polls at seven o'clock the ballot box indicated that One Thousand Three Hundred and Fifty-five (1,355) had voted and the ballot box contained as many ballots. Two Hundred and Thirty-eight (238) of these had been Absentee ballots.

Moderator

Frederick L. Loud, Jr.	One thousand and five	1005
Blanks	Three hundred and forty-three	343
Others	Seven	7

Selectman

Roger William Wey	Four hundred and Ninety	490
Kenneth J. DeBettencourt	Two hundred and thirty-four	234
Jane P. Votta	Six hundred and thirteen	613
Blanks	Seventeen	17
Others	One	1

School Committee

Michael Achille	Five hundred and eighty-one	581
Richard D. Combra	Six hundred and eighty-one	681
Blanks	Ninety-three	93
Others	Zero	0

Water Commissioner

Kevin B. Johnson	Seven hundred and twenty-three	723
James Moreis	Three hundred and eighty	380
Blanks	Two hundred and forty-nine	249
Others	Three	3

Cemetery Commissioner**

Louis G. Votta	One thousand and nineteen	1019
Blanks	Three hundred and thirty	330
Others	Six	6

Board of Health

Russell S. Combra	Eight hundred and eighty-eight	888
William J. Shay	Three hundred and sixty-four	364
Blanks	One hundred and three	103
Others	Zero	0

Planning Board (Five Years)

Kenneth A. Rose	One thousand and forty-five	1045
Blanks	Three hundred	300
Others	Ten	10

Planning Board (Two Years)

Ramon Suarez	Nine hundred and fifty-four	954
Blanks	Four hundred	400
Others	One	1

Constable

James Robert Bernard	Three hundred and twenty-eight	328
George H. Fisher, Jr.	Eight hundred and seventy	870
Blanks	One hundred and fifty-seven	157
Others	Zero	0

** Louis Votta died on April 12th.

Park Commissioner

Allan A. deBettencourt	One thousand and sixty	1060
Blanks	Two hundred and ninety-two	292
Others	Three	3

Finance Committee

Douglas F. Siple	Eight hundred and fifty-three	853
Blanks	Three thousand one hundred and twenty-six	3126
Others	Eighty-six	86

Tree Warden

William N. deBettencourt, Jr.	One thousand one hundred and twenty-three	1123
Blanks	Two hundred and thirty-one	231
Others	One	1

A public declaration of the votes cast was made by Acting Assistant Town Clerk Deborah deB. Ratcliff. The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the Town Hall to be kept the prescribed time.

Adjourned 10:40 P.M.

Jane P. Votta, CMC/AAE, Town Clerk

SPECIAL TOWN ELECTION

May 14th, 1991

At ten o'clock in the morning Warden George H. Fisher, Jr. announced the polls open for the reception of voters.

The following were in attendance to serve as checkers, Deborah deB. Ratcliff, Wilson J. Thomas, Mathilde E. Smith, Diane Kenney, Margaret Wray and Town Clerk, Jane P. Votta, Leona Flu, Lois DeBettencourt and Peter A. Moreis, Jr. arrived later in the day to assist.

At seven in the evening the Warden announced that six hundred and seventy (670) votes had been cast of which there were 49 absentee ballots.

Others who assisted in counting when the polls closed were Kathleen McKechnie, Janice Aubut, Vivian Poindexter, David Madeiras, Carrie Tankard, Tammy Madeiras, William Stafursky, Marguerite Cook, Bonnie Abdelnour, and Pamela Martisauskas.

The results of the voting are as follows:

Question 1

Shall the Town of Oak Bluffs be allowed to assess an additional \$44,188.00 (Forty-Four Thousand One Hundred Eighty-Eight Dollars) in Real Estate and Personal Property Taxes, for the purpose of funding part of the Annual Operating Budget, for the following departments:

Personnel, Office Equipment	\$ 100.00
Shellfish, Equipment	500.00
Harbormaster, Equipment	6,700.00
Highway, Road Resurface	25,000.00
Board of Health, Transfer Station	11,888.00
Total	\$44,188.00

For the Fiscal Year beginning July 1, 1991?

Yes	270
No	391
Blanks	9

Question 2

Shall the Town of Oak Bluffs be allowed to assess an additional \$117,458.00 (One Hundred Seventeen Thousand Four Hundred Fifty-Eight Dollars) in Real Estate and Personal Property Taxes for the purpose of funding a portion of the cost of the Annual Operating Budget, for the following departments:

Animal Control	Moderator
Assessors	Park & Recreation
Board of Appeals	Personnel Board
Board of Health	Planning Board
Board of Registrars	Police
Building Inspector	Selectmen
Cemetery	Selectmen Unclassified
Computer Processing	Tax Collector

Conservation Commission
 Council on Aging
 Debt
 Finance Committee
 Harbormaster
 Marina Manager

Town Accountant
 Town Buildings
 Town Clerk
 Town Treasurer
 Town Treasurer
 Fixed Payroll Cost

For the Fiscal Year beginning July 1, 1991?

Yes	265
No	394
Blanks	11

Question 3

Shall the Town of Oak Bluffs be allowed to assess an additional \$237,238.00 (Two Hundred Thirty-Seven Thousand Two Hundred Thirty-Eight Dollars) in Real Estate and Personal Property Taxes for the purpose of funding a portion of the cost of the Annual Operating Budget, for the following departments:

Oak Bluffs School	\$102,632.00
Martha's Vineyard Regional High School Assessment	134,606.00

For the Fiscal Year beginning July 1, 1991?

Yes	346
No	311
Blanks	13

Question 4

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one half, so-called, the amount required to pay for the bond issued in order to purchase a 1250 gallon pumper for the Fire Department and for constructing, originally equipping and furnishing an addition to the fire station, and for cost incidental and related?

Yes	442
No	222
Blanks	6

Question 5

Shall the Town of Oak Bluffs be allowed to assess an additional \$15,000.00 (Fifteen Thousand Dollars) in Real Estate and Personal Property Taxes for purpose of purchasing a Police Cruiser, for the Fiscal Year beginning July 1, 1991?

Yes	233
No	427
Blanks	10

Question 6

Shall the Town of Oak Bluffs be allowed to assess an additional \$2,450.00 (Two Thousand Four Hundred Fifty Dollars) in Real Estate and Personal Property Taxes for the purpose of purchasing new Voting Booths, for the Fiscal Year beginning July 1, 1991?

Yes	143
No	506
Blanks	21

Question 7

Shall the Town of Oak Bluffs be allowed to assess an additional \$20,000.00 (Twenty Thousand Dollars) in Real Estate and Personal Property Taxes for the purpose of funding the Stabilization Fund, for the Fiscal Year beginning July 1, 1991?

Yes	197
No	439
Blanks	34

Question 8

Shall the Town of Oak Bluffs be allowed to assess an additional \$15,000.00 (Fifteen Thousand Dollars) in Real Estate and Personal Property Taxes for the purpose of painting the exterior trim of the Oak Bluffs School, for the Fiscal Year beginning July 1, 1991?

Yes	286
No	370
Blanks	14

Question 9

Shall the Town of Oak Bluffs be allowed to assess an additional \$15,000.00 (Fifteen Thousand Dollars) in Real Estate and Personal Property Taxes for the purpose of reshingling roof of the Oak Bluffs School, for the Fiscal Year beginning July 1, 1991?

Yes	375
No	279
Blanks	16

Question 10

Shall the Town of Oak Bluffs be allowed to assess an additional \$40,000.00 (Forty Thousand Dollars) in Real Estate and Personal Property Taxes for the purpose of funding the Executive Secretary salary, for the Fiscal Year beginning July 1, 1991?

Yes	204
No	446
Blanks	20

Question 11

Shall the Town of Oak Bluffs be allowed to assess an additional \$48,000.00 (Forty Eight Thousand Dollars) in Real Estate and Personal Property Taxes for the purpose of funding the revaluation update for the Fiscal Year 1993, for the Fiscal Year beginning July 1, 1991?

Yes	188
No	462
Blanks	20

A public declaration of the votes cast was made by Town Clerk Jane P. Votta. The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the Town Hall to be kept the prescribed time.

Adjourned 9:30 P.M.

Jane P. Votta, CMC/AAE, Town Clerk

SPECIAL TOWN MEETING

June 13th, 1991

At 7:06 p.m. Moderator Frederick L. Loud, Jr. announced that there were one hundred fifty-one voters present and that there were several non-voters also present to whom he had given permission to speak on Article 9 - Abbey Taylor, Brian Toomey and Kenneth Ivory from the Martha's Vineyard Hospital staff and others if necessary.

Article 1. Voted unanimously to appropriate from Overlay Reserve the sum of \$1,750.80 for the purpose of paying Campbell Oil Company a gasoline bill of a prior year.

Article 2. Voted to appropriate from School Board Reserve, the sum of \$426.00 for the purpose of paying the following bills of prior years:

Gaylord Brothers	\$176.00
Mark E. Hahn (reimbursement)	125.00
Island Transport, Inc.	125.00

Article 3. Voted unanimously to amend the vote of Article 21 of the March 7, 1991 Special Town Meeting by reducing the Stabilization Fund appropriation from \$75,000.00 to \$64,200.00 along with the sum of \$5,000.00 from the line item Highway General Expenses, for a total appropriation of \$69,200.00 to an account for the purchase of a new street Sweeper, the Town's Elgin Sweeper to be used as a trade-in.

Article 4. Voted unanimously to appropriate from the Stabilization Fund, the sum of \$17,000.00 for the purchase of a new Police Cruiser.

Article 5. Voted unanimously to appropriate from Overlay Reserve the sum of \$2,656.81 to the Selectmen's Unclassified Annual Audit Account 0100-199-5302 to fund part of the FY88-89 audit.

Article 6. Voted unanimously to transfer from Town Accountant's Overtime Account 0100-135-5130 the sum of \$2,021.78 to the Selectmen's Unclassified Annual Audit Account 0100-199-5302, to fund part of the FY88-89 audit.

Article 7. Voted to approve the transfer of the sum of \$550.00 from the line item 0100-519-5200 Professional Services to the line item 0100-519-5850 Office Equipment, for the purpose of purchasing a cash receipt system register for the Town Landfill.

Article 8. Voted unanimously to transfer from Building Inspector's line item instructional and conference #0100-241-5780 to line item Office Expenses #0100-241-5400 the sum of \$350.00 for the purpose of funding increased office supplies and postage.

Article 9. Voted as amended to amend the Oak Bluffs Zoning By-Law in the following respects:

1. Amend Section 2-1 of the Zoning By-Law by creating a new class of district to be known as the "Health Care District":

A. The location and boundaries of said Health Care District shall be as follows:

The land in Oak Bluffs, County of Dukes County, Massachusetts, more particularly bounded and described as follows:

NORTHEASTERLY by land now or formerly of Ruth H. Bowen, three hundred forty-one and 06/100 (341.06) feet;

NORTHWESTERLY by land now or formerly of the said Ruth H. Bowen, by a portion of "Dorchester

(Private—22' wide) Avenue”, and land now or formerly of Lylburn K. and Jean T. Downing, one hundred eighty-three and 23/100 (183.23) feet;

NORTHEASTERLY by land now or formerly of the said Lylburn K. and Jean T. Downing and by a portion of “Linton Lane (Public—Variable Width)”, one hundred seventeen (117.00) feet, more or less;

NORTHWESTERLY by “Linton Lane (Public - Variable Width)”;

NORTHERLY by “Eastville (Public - 40' wide) Avenue”, three hundred ninety-three and 97/100 (393.97) feet, more or less;

EASTERLY by land now or formerly of Gilbert Lorenzoni, two hundred forty-one and 04/100 (241.04) feet;

NORTHERLY by land of the said Gilbert Lorenzoni, forty-five and 05/100 (45.05) feet;

SOUTHEASTERLY by the land now or formerly of Robert L. Mason, Jr. and Lisa J. Maxfield, et al., two hundred thirty-eight and 97/100 (238.97) feet;

NORTHEASTERLY by land now or formerly of the said Raymond L. Mason, Jr. and Lisa J. Maxfield, et al., three hundred twenty-six and 00/100 (326.00) feet, more or less;

SOUTHEASTERLY by “Brush (Tidal) Pond”, eight hundred twenty-five and 00/100 (825.00) feet, more or less;

SOUTHWESTERLY by land now or formerly of Beryl H. McIntosh and by Lot 2 as shown on the hereinafter mentioned plan (the “Plan”), five hundred fifty-two and 00/100 (552.00) feet, more or less;

SOUTHWESTERLY by a line drawn between the Northerly corner of Lot 2 as shown on the Plan, and the Easterly corner of land now or formerly of William and Dorothy Jones;

SOUTHWESTERLY by land now or formerly of the said William and Dorothy Jones, one hundred and 01/100 (100.01) feet;

SOUTHWESTERLY by a line drawn between the Northerly corner of said land now or formerly of the said William and Dorothy Jones and the Southerly corner of Lot 10 as shown on the Plan;

SOUTHWESTERLY by land now or formerly of said Robert and Joan Celusak, two hundred ninety-five and 01/100 (295.01) feet;

NORTHWESTERLY by “Mass. State Highway (A/K/A Beach Road)”, two hundred eighty-five and 88/100 (285.88) feet;

The above-described premises are shown as Lots 1,4,5,6,7,8, a portion of Lot 9, 10 and portions of Linton Lane, Hospital Road, Dorchester Avenue and Windemere Road on a plan entitled “Plan of Land in Oak Bluffs, Mass. Prepared for Martha’s Vineyard Hospital, Inc. Scale: 1" = 60' September 7th, 1989 Schofield Brothers, Inc. Registered Professional Engineers & Land Surveyors State Road, P.O. Box 339, Vineyard Haven, Mass. 02568" recorded in the Dukes County Registry of Deeds as Oak Bluffs Case File No. 269, and on file with the Oak Bluffs Building Inspector and Town Clerk.

- B. The Zoning Map of the Town of Oak Bluffs shall be revised to establish the boundaries of the Health Care District, and to remove the above-described land from, and to delete the boundaries of, the existing R-1 and B-1 zones insofar as they cover areas included within the new Health Care District.

- II. Create a new Section 5A of the Zoning By-Law which will read as follows: Section 5A; Health Care District

5A-1 Purpose

The Health Care District is intended primarily for health care related uses, including, but not limited to, the following; hospitals, physician offices, nursing and convalescent homes, long-term care facilities, laboratories, elder care and child care services establishments, substance abuse services and other uses associated with the maintenance and restoration of the physical and mental well-being of the residents of and visitors to Martha’s Vineyard and other uses ancillary thereto.

5A-2 Permitted Uses

In the Health Care District, no building or structure shall be constructed or altered, and no building, structure or premises shall be used for any purpose except:

5A-2.1

Any uses authorized in an R-1, R-2, or R-3 Residential District.

5A-2.2

A health care related use, consistent with the purposes set forth in Section 5A.1 above and so long as the total floor area of all structures used in the Health Care District does not exceed 100,000 square feet.

5A-3 Uses By Special Permit

At any time that the total floor area of all health care related uses in the Health Care District exceeds 100,000 square feet, any additional or expanded health care related use may only be allowed by Special Permit. The Board of Appeals may grant a Special Permit for such health care related use. In determining whether to grant such a Special Permit, the Board of Appeals shall consider the factors set forth in Section 8-5D of this By-Law.

5A-4 Permitted Accessory Uses and Structures

Any use which is customarily accessory, subsidiary or incidental to a permitted principal use, or any use which is supportive of or reasonably necessary for a permitted principal use shall be permitted on the same lot with said principal use.

5A-5 General Regulations

It shall be permissible to erect more than one structure on a single lot in the Health Care District provided that the dimensional requirements of this Section 5A are met for such structures.

III. Add the following provision to the Oak Bluffs Zoning By-Law as Section 7-1 f:

f. Health Care District

1. Except where exempted by Section 7-2, the minimum lot size shall be 10,000 square feet.
2. The minimum lot frontage measured along a street line shall be 80 feet.
3. The setback between any structure and any lot line or street line shall be at least five (5) feet.
4. Unless a Special Permit is granted allowing a greater height, the height of structures, as measured vertically from mean natural ground level to the highest point of the roof is restricted to thirty-five (35) feet.

The vote on this article was unanimous.

Article 10.

Voted unanimously as amended to amend the Coastal District provisions in Oak Bluffs Zoning By-Laws as follows:

I. By adding the following paragraph to Section 2.5:

“In addition, within the Inland Zone, permitted uses shall also include existing health care related uses, including, but not limited to, the following: hospitals, physician offices, nursing and convalescent homes, long-term care facilities, laboratories, elder care and child care services establishments, substance abuse services and other uses associated with the maintenance and restoration of the physical and mental well-being of the residents of and visitors to Martha’s Vineyard and other uses ancillary thereto.”

II. By designating the existing Section 2.6 As 2.6A and adding the following clause thereto:

“-repair or replacement of on-site sanitary disposal or sewage treatment facilities, including any structures,

devices and appurtenances to be used in connection therewith, provided, however, that such repair or replacement constitutes an improvement to the existing disposal or treatment facilities and has been approved by the Massachusetts Department of Environmental Protection or the Oak Bluffs Board of Health, as appropriate.”

III. By adding the following new Section 2.6B:

“Within the Inland Zone, the Board of Appeals may grant a Special Permit for the expansion, extension or alteration of any health care related uses authorized by Section 2.5, provided that the Board of Appeals determines that such expansion, extension or alteration can be accomplished in a manner consistent with the purposes of the Coastal District set forth in Section 2.1 and the standards contained in Section 5.0 of the District of Critical Planning Concern Regulations for the Town of Oak Bluffs - Adopted by the Martha’s Vineyard Commission December 21, 1976.”

Article 11. This article which related to an amendment to the Coastal District provisions in the Oak Bluffs Zoning By-Laws was withdrawn.

Article 12. Voted to amend the Oak Bluffs Zoning By-Law as follows:

To add to Section 3-1-e-8

(g) The guest apartment may be occupied by family members or unrelated individuals.

This article passed with a vote of 88 for and 10 against.

Moderator Loud accepted a motion which was duly seconded to adjourn this Special Town Meeting at 8:45 p.m.

Jane P. Votta, CMC/AAE, Town Clerk

SPECIAL TOWN MEETING

July 18, 1991

At 7:00 p.m. Moderator Loud announced that 156 voters were present and therefore called this Special Town Meeting to order.

The Board of Selectmen, George G. Martin, Linda Marinelli and Jane P. Votta each made opening statements regarding the necessity of making these unfortunate budget cuts. They were followed by the Chairman of the Finance Committee, Andrew Farrissey making a similar statement.

The cuts which were to be acted upon had all been approved and endorsed by the Finance Committee, the Board of Selectmen and the Personnel Board.

Article 7. This article was acted upon first and it was unanimously voted to have it withdrawn. This article related to the Water Department Budget as voted at the 1991 Annual Town Meeting for fiscal year 1991-1992.

Article 1. Voted as amended to amend Articles 4, 9, 10, 11, 12, and 13 of the Annual Town Meeting of April, 1991 to the amounts voted in the previous Annual Town Meeting as the 1991 vote indicated the 5.5% cost of living which will now be eliminated.

Article 2. Voted exactly as printed in the Warrant indicating a total reduction of \$72,406.35.

Department	Account No.	To	Total Reduction
122-Selectmen	5110-100 Clerical Sal.	\$16,689.40	\$2,238.60
122-Selectmen	5300-103 Town Counsel	27,000.00	1,000.00
141-Assessors	5110-100 Admin. Clerk	16,689.40	1,494.20
163-Bd. Reg. Voters	5700- Other Charges	10,000.00	307.20
192-Town Building Maintenance	5240	3,500.00	500.00
171-Conservation Commission	5120-100 Secretary Sal.	3,022.50	930.00
	5700- Maint. Expense	4,000.00	500.00
176-Bd. of Appeals	5120-200 Clerical Sal.	7,784.40	2,075.84
	5300- Legal Serv.	3,000.00	1,000.00
210-Police	5110-102 Office Mgr. Sal.	21,676.20	3,136.60
243-Bldg. Insp.	5110-100	16,689.40	2,238.60
249-Shellfish	5110-102 Dep. Cons. Sal.	11,313.12	15,519.28
292-Animal Control	5110- Salary	18,928.00	2,704.00
	5700- Other Charges	2,000.00	800.00
295-Harbor	5110-103 Asst. H.M.	6,500.00	1,286.23
	5700- Other Charges	15,494.00	1,800.00
294-Forestry	5461- Insect/Pest Cont.	673.00	127.00
421-Highway	5700- Other Charges	40,000.00	5,000.00
489-Traffic & Sign	5700- Other Charges	3,500.00	1,000.00
491-Cemetery	5700- Other Charges	5,000.00	675.00
519-Bd. of Health	5110-520 Health Agt/Clk Salary	21,240.20	3,136.60
	5200- Professional Serv	43,000.00	7,000.00
630-Parks/Recrea.	5110-633 Town Beach	16,332.25	5,726.00
	5110-650 Park Foreman	14,246.40	12,211.20
			\$72,406.35

Article 3. Voted to allow the Oak Bluffs Board of Fire Engineers to advertise and sell through written bids the old Engine Three (3) Pumper and said proceeds to be used to purchase fire equipment for the new Engine Three (3) Pumper.

Article 4. Voted to amend a portion of Article 8 of the Annual Town Meeting of 1991 by reducing the work week for the following positions under Schedule A as follows:

- Animal Control Officer from 40 hours a weeks to 35 hours per week;
- Health Agent/Clerk to the Board of Health from 40 hours per week to 35 hours per week;
- Police Department Office Manager from 40 hours per week to 35 hours per week.

Article 5. Voted as amended to reduce the hours for the position of the “Second Deputy Shellfish Constable” in conjunction with the reduction reflected in Article 2.

Article 6. Voted as amended to amend the Personnel By-Laws as follows;

Position	Schedule	Pay Grade	Pay Rate Unit	Work Week
Assistant Harbor Master (Part-time)	B-2		Week	
Harbor Master (Part-time)	B-2		Week	
Marina Manager (Seasonal)	B-2		Week	

Article 8. Voted to restore the line item “Resurfacing of Concrete Roads” Account 0100-421-5840-422 which was erroneously made a Capital Outlay Exclusion and a ballot override question for \$25,000.00 (Twenty Five Thousand Dollars).

Article 9. Voted to transfer from Fire Persons’ Salaries - Account No. 0100-220-5110-226 the sum of \$7,500.00 to the Building Repairs Account No. 0100-220-5243 to fund the repair of the Lake Avenue Fire Station Septic System in the fiscal year 91-92.

Article 10. Voted to transfer the following property to the Board of Selectmen and instruct the Board of Selectmen to convey at public or private sale in accordance with MGL Ch. 40, Section 15A and Section 3 and to transfer the proceeds of the sale to the Fire Department for the purpose of construction at the Nelson W. Amaral Fire Station and for the purchase of new fire apparatus and related equipment. Property known as the Lake Avenue Fire Station.

The vote was Yes 95 No 0.

Moderator Loud accepted a motion to adjourn this meeting at 9:25 p.m. which was duly seconded and this Special Town Meeting was adjourned.

Jane P. Votta, CMC/AAE
Town Clerk

SPECIAL TOWN ELECTION

October 10th, 1991

At 12 Noon the Warden Anthony R. Duart announced the polls were open for the reception of voters.

The following were in attendance to serve as checkers-

Wilson J. Thomas, Mathilde Smith, Deborah deB. Ratcliff, Katherine Manning and Jane P. Votta, Town Clerk.

At 7:00 p.m. The Warden George H. Fisher, Jr. declared the polls closed and there had been Nine Hundred Sixty-Five (965) votes cast.

Of this eighty-four (84) were absentee ballots.

The following assisted in the counting of votes—

Lois A. DeBettencourt, Diana Navarro, David Madeiras, Marguerite T. Cook, William Stafursky, Kathleen McKechnie, Pamela Martisauskas and Margaret Wray.

Selectmen:

Kenneth J. DeBettencourt	One Hundred Eighty-nine	189
Steven T. Kenney	Five Hundred Fifteen	515
Peter A. Moreis, Jr.	Two Hundred Forty-nine	249
Blanks	Twelve	12

Park Commissioner:

E. Ralph Smith, Jr.	Nineteen	19
Ann L. Mechur	Two Hundred Seventy-four	274
Theodore DeBettencourt	One Hundred Seventy-eight	178
Others	Forty Seven	47
Blanks	Four Hundred Forty-seven	447

A public declaration of the votes cast was made by the Town Clerk, Jane P. Votta. The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the town hall to be kept the prescribed time.

Adjourned 8:31 p.m.

Jane P. Votta, CMC/AAE
Town Clerk

SPECIAL TOWN MEETING

November 19th, 1991

Moderator Frederick L. Loud, Jr. announced that seventy-six (76) voters were in attendance and, therefore, the following articles were acted upon.

Article 1. Voted to take from free cash the amount of \$42,793.60 for the purpose of lowering the tax rate of FY91-92, on page two section 111, D, Line 1, of the recap sheet.

Article 2. Voted to amend the July 18, 1991 vote on Article 9 transferring fire department funds from fire persons' salaries to building repair account for the Lake Avenue Fire Station septic system. The amendment to change the fiscal year from FY 91-92 to: FY 90-91.

Article 3. Voted to approve the following personnel by-law changes and make their implementation effective July 1, 1992:

That the new town employees have one week of pay withheld as a condition of employment, that all existing town employees have one hour of pay withheld per week until that employees' accrual for pay withheld equals the number of hours that he/she normally works per week.

Article 4. Voted to take from free cash the sum of \$27,68 payable to Cottage City Supply and Lumber, a bill of a prior year for the Marina Managers Department.

Article 5. Voted to take from free cash the sum of \$92.50 payable to David L. Schwab, Electrical Contractor, a bill of a prior year for the Harbor Masters Department.

Article 6. Voted as amended to take from free cash the sum of \$115.20 payable to daRosa Corporation, a bill of a prior year for the Selectmens' Unclassified Department "Computer Payroll Service".

Article 7. Voted to transfer from the FY 91-92 School Reserve Fund the sum of \$204.24 payable to David J. Schwab, Electrical Contractor, a bill for a prior year for the School Department.

Article 8. Voted to transfer from FY 91-92 Town Accountant Other Charges and Expenses the sum of \$65.00 payable to Lancaster Typewriter Corporation, a bill of a prior year.

Article 9. Voted to transfer from the 1988 Overlay Surplus to the Assessors' Office fiscal year 1992 budget the sum of \$10,000.00 to partially fund the fiscal year 1993 valuation update.

Article 10. Voted to transfer from the 1989 Overlay Surplus to the Assessors' Office fiscal year 1992 budget the sum of \$35,000.00 to partially fund the fiscal year 1993 valuation update.

Article 11. Voted to transfer the sum of \$9,000. from the appropriation "Unemployment Health Insurance Contributions Health Security Acts of 1988" for the purpose of supplementing the following accounts:

Parking Clerk Fees, the sum of	\$1,310.00
Computer Payroll Services, the sum of	\$1,250.00
Massachusetts Division of Employment Security the sum of	\$6,440.00

Article 12. Voted to transfer the sum of \$5,000.00 from the appropriation “Interest and Applicable Charges for New Harbor Facilities, Bulkhead Repairs and Landscaping” to Highway Expenses for the purpose of installing new lighting along Sea View Avenue.

Article 13. Voted to take from free cash \$24,000.00 to put a new roof on the Highway Department Garage.

Article 14. Voted to appropriate the sum of \$80,148.00 to be provided under the provisions of Chapter 33, Acts of 1991, which provides for State Aid to highways.

Article 15. Voted to accept the provisions of Chapter 291 of the Acts of 1990, thereby allowing the Town to receive enhanced 9-1-1 service as defined in said act and, if acceptance and notification to the Secretary of the Commonwealth of said acceptance occur on or before December 11, 1991, the Town will also receive, at no cost to it, the benefits of enhanced 9-1-1 network features and components and any other enhanced 9-1-1 network features that may be made available by the statewide emergency telecommunications board.

Article 16. Voted to amend Section 5 of the Personnel By-Laws as follows:

Hiring Procedure

(a) **All Vacancies**

for the town positions must be posted on the town hall bulletin board and advertise in the “Help Wanted” section of a local paper for two weeks prior to the position interviews, a copy of the advertisement must also be filed with the personnel office and Town Clerk.

(b) advertisements must include: Position being offered, term of employment, where to pick up and submit applications and a closing date for the receipt of applications, advertisements must also indicate that the Town of Oak Bluffs is an equal opportunity employer.

(c) all applicants shall be interviewed at an open session by the department head and/or appointing authority, a notice of scheduled interviews must be submitted to the personnel office so that a representative of the Personnel Board may attend to provide information on the conditions of the available position and any other assistance the department head may deem necessary.

Article 17. Voted to amend Section II of the Personnel By-Laws by adding the following:

- (n) Annual employee performance evaluation shall be completed by the department head on a standard form supplied by the Personnel Office. These evaluations shall be completed each March for salaried employees and for employees at their maximum step. Performance evaluations for employees eligible for step increments shall be completed one month before their step is due and must include a recommendation for or against the merit increase.

Article 18. Voted as amended to amend the Personnel By-Laws by adding the following:

Section 8-A Resignations

Resignations must be submitted in writing at least two weeks prior to the intended date of departure to the department head and/or appointing authority, the department head shall reply in writing with a letter of acceptance to the employee affirming the intended date of departure with a copy to be sent to the personnel office and the Board of Selectmen.

Advertisement for the vacancy (See Section 5) may commence upon completion of the aforementioned requirements.

Article 19. Voted to amend the Personnel By-Laws by adding the following:

- (a) When a department head or appointing authority determines there is a need to layoff an employee, they will determine the number of people affected and reasons thereof, and will advise the personnel board and the Board of Selectmen.
- (b) Layoff will be determined by the following factors which will least adversely affect the operations of the Town as determined by the department head with the approval of the appointing authority. (Items one through seven (1-7) are a guide only, not in priority)
 - 1. Seniority
 - 2. Need of service provided
 - 3. If license or certification is necessary for service
 - 4. Training needed for position in the event of lateral transfers
 - 5. Financial burdens to the department
 - 6. Employee work performances as documented in performance evaluations
 - 7. Any other relevant issues concerning the positions affected
- (c) The department head will then provide a two week written notice to the employee via certified mail indicating the reason or reasons for layoff. The effective date and the employee's recall rights, a copy of this by-law will be considered sufficient notice of recall rights.
- (d) Laid off employees will be paid a-1 accrued wages and vacation time at the time of layoff. No payments will be made for accrued sick time and no benefits allowed for the employee will be awarded i.e. insurance.
- (e) Recall, by the department head or appointing authority, will be in the reverse order of layoff, with the last employee laid off given first consideration, emphasis on re call will also be placed on items one through seven (1-7) detailed in Section (b) along with the capability of the employee to adequately perform the duties of the position they have been recalled to, review of questionable employee performance capability by the department head and the personnel board will be addressed by referencing proper documentation such as medical reports, license renewals, performance evaluations, etc.
- (f) Laid off employees will have recall rights for a period of twelve months from the date of layoff. After the twelve months have expired, the position may be considered open and may be advertised with the most appropriate candidate hired as determined by the department head.
- (g) Recalled employees must return within two weeks after receipt of certified mail notification that has been sent to the employee's last known address as provided by the employee to the town, failure to return with two weeks after notification terminates all recall rights.
- (h) Returning to work after recall, the employee will be credited with the sick time accrued to their date of layoff. No sick or vacation credits will be accrued during the layoff period; however, seniority for the layoff period will be awarded up to the maximum twelve month period, vacation and step anniversary dates will be moved ahead equal to the period of layoff.
- (i) Benefits, i.e. sick, vacation, insurance, reinstated to the employee at the time of layoff, per any contracts the town has made will be that of the position they are recalled to, which in some circumstances may be different than those awarded to the position that was held prior to layoff.

- (j) Recalled employees assigned to their previously held position or to an equivalent position with the same pay grade classification, will receive the grade and step increment held at the time of payoff. Employees assigned to a position of a different pay grade will receive the entrance or second step pay grade as determined by the circumstances of the department and the department head, with the approval of the personnel board.
- (k) When a position becomes available during periods of layoffs, (refer to paragraph (f), first consideration will be given to the laid off employee(s) before a position can be declared vacant and advertised.
- (l) Refusal of a job opening by a laid off employee will forfeit all recall rights if the job available can be responsible performed by said employee as determined by the department head with the approval of the appointing authority.
- (m) State and federal law allows laid off employees to continue insurance coverage for a period of up to eighteen (18) months at their own expense, a certified letter of intent is required at the time of departure.

Article 20. Voted to amend Section 20 of the Personnel By-Laws by adding the following-

- (c) In the event of extreme weather conditions and/or natural disaster, the Board of Selectmen will determine town hall operating hours, this determination will be made at least one hour before regularly scheduled hours and will be announced on the local radio station, it is each employee's obligation to have access to this announcement and to provide the selectmen's office with individual telephone numbers in the event personal contact is necessary. Operating hours for adjunct buildings apart from the town hall will be determined by the appointing authority and department heads chiefly affected with that building as conditions and departmental needs require.

Employees who are regularly scheduled to work on a cancelled work day will remain in full-pay status on that day and any cancelled days thereafter, an employee will receive no pay, if the town hall or adjunct building is open and they have not reported in for work as required, absences due to illness during these conditions must be verified with a physician's note, absences due to prearranged vacation or personal time are exempt from these requirements.

There was no **Article 21.**

Article 22. Voted to withdraw this article.

Article 23. Voted to withdraw this article.

Article 24. Voted to accept a gift of a FAX Machine, for the use of the Police Department.

Article 25. Voted as amended the following by-law —

All restaurants within the town of Oak Bluffs will close for business between the hours of 12:30 A.M. and 5:00 A.M.

Article 26. Voted by a standing vote of —

Yes	54
No	4

To accept the laying out of a town way in the location of the existing street commonly known as Alpine Avenue, more particularly described on the plan, including boundaries and measurements, which was filed with the Town Clerk by the Board of Selectmen on November 12, 1991.

Article 27. Voted by a standing vote of —

Yes 54

No 4

To purchase from Cora S. Medeiros, or to accept an easement from Cora S. Medeiros over that portion of the existing street commonly known as Alpine Avenue which is presently owned by her for the sum of \$1.00 and to see if the Town will vote to purchase from Robert and Judith Ford or to accept an easement from Robert and Judith Ford over, that portion of the existing street commonly known as Alpine Avenue which is presently owned by them for the sum of \$1.00, all in connection with the laying out of a Town way in the location of the existing street commonly known as Alpine Avenue.

A motion was made, duly seconded and voted to adjourn this Special Town Meeting at 8:14 p.m.

Jane P. Votta, CMC/AAE,
Town Clerk

Article 25 was sent to the Attorney General on November 20th requesting approval.

Article 2 was sent to the Secretary of State on November 20th and also to the Division of Local Acceptance.

**TRUST FUND ACCOUNTS IN THE CUSTODY
OF THE TOWN TREASURER OF THE TOWN
OF OAK BLUFFS AS OF JUNE 30, 1991:**

A.K. Barbey Poor Bequest	\$ 27,439.93	
Rebecca Clarke Poor Bequest	4,151.71	
Ichabod Norton Poor Bequest	4,059.63	
		<u>\$ 35,651.27</u>
Cemetery Perpetual Care Fund	13,585.12	
Workmen's Compensation Trust Fund	92,458.90	
Stabilization Fund	82,826.00	
Municipal Buildings and Property Fund	7,064.07	
Town of Oak Bluffs-Resident Homesite Fund	114,959.24	
Town of Oak Bluffs Self-Insurance Fund	5,318.96	
		<u>316,212.29</u>
TOTAL:		<u><u>\$ 351,863.56</u></u>

The above submitted to Patrick A. Phelan, Town Accountant

Respectfully submitted,

Patricia A. Costa

TOWN ACCOUNTANT

Mr. Steven T. Kenney, Chairman
Board of Selectmen
Oak Bluffs, Ma 02557

Dear Mr. Kenney:

This report contains a statement of receipts and expenditures and the balance sheets for the year ending June 30, 1991.

In accordance with the provisions of Chapter 41, Section 61 of the Massachusetts General Laws, we submit this Annual Report of the Oak Bluffs Accounting Department.

Respectfully submitted,

PATRICK A. PHELAN
Town Accountant

TOTAL REVENUE TOWN OF OAK BLUFFS

GENERAL FUND: 0100 REPORT OF REVENUES & EXPENDITURES FISCAL YEAR JULY 1, 1990 TO JUNE 30, 1991

REVENUE AND OTHER FINANCING SOURCES

TAXES (NET OF REFUNDS)

Personal Property	119,170.95	
Real Estate	4,761,922.14	
Tax Lien Redeemed	14,987.53	
Motor Vehicle Excise	181,031.86	
Vessel (Boat) Excise	6,626.71	
Penalty & Interest-Property Taxes	84,249.36	
Penalty & Interest-Excise Taxes	8,587.47	
Hotel & Motel Tax	76,842.40	
Total Taxes		5,253,418.42

CHARGES FOR SERVICES

Parks & Recreation	7,375.00
Dockage Fees	394,280.91
Refuse Collection	203,720.32
Ambulance Fees	16,437.22
Fees	20,722.65

Fees Retained from Tax Collectors	5,030.00	
Rentals	1,387.00	
Departmental-General Government	21,782.30	
Departmental-Public Safety	69,231.30	
Total Charges for Services		739,966.70
LICENSES & PERMITS		
Alcoholic Beverages Licenses	32,700.00	
Other Licenses & Permits	68,147.90	
Total licenses & Permits		100,847.90
REVENUES FROM THE STATE		
Abatements to Veterans	525.00	
Abatement to Surviving Spouse	175.00	
Abatements to the Blind	350.00	
Abatements to the Elderly	21,788.00	
Veterans Benefits	3,511.26	
Highway Transit & Fringe	30,783.73	
Lottery, Beano & Charity	23,255.00	
Total State Revenue		80,387.99
REVENUES FROM OTHER GOVERNMENTS		
Court Fines		19,820.40
FINES & FORFEITURES		
Fines & Forfeitures		615.90
MISCELLANEOUS REVENUE		
Earnings on Investments	76,329.08	
Other	2,925.00	
Total Miscellaneous Revenue		79,254.08
SCHOOLS		
State Education Aid	175,975.00	
Total Revenue		175,975.00
OTHER FINANCING SOURCES		
Transfer from Capital Funds	2,258.00	
Transfer from Resident Homesite Trust Funds	4,576.00	
Total Other Financing Sources		6,834.00
Total Rev. & Other Fin. Sources		6,457,120.39

EXPENDITURES AND OTHER FINANCING USES

MODERATOR		
Personal Services		340.26
SELECTMAN		
Personal Services	33,866.26	
Purchase of Services	28,055.29	
Other Charges	<u>2,810.18</u>	64,731.73
FINANCE COMMITTEE		
Personal Services	699.03	
Other Charges	<u>614.41</u>	1,313.44
TOWN ACCOUNTANT		
Personal Services	53,265.75	
Other Charges	<u>779.45</u>	54,045.20
ASSESSORS		
Personal Services	68,084.69	
Supplies	6,023.88	
Other Charges	<u>2,101.93</u>	76,191.50
TOWN TREASURER		
Personal Services	55,960.54	
Other Charges	<u>4,307.09</u>	60,267.63
TAX COLLECTOR		
Personal Services	61,913.50	
Other Charges	<u>11,717.82</u>	73,631.32
PERSONNEL BOARD		
Personal Services	16,362.88	
Purchase of Services	105.00	
Other Charges	61.12	
Capital	<u>89.96</u>	16,618.96
TAX TITLE FORECLOSURE		
Purchase of Services	9,970.00	
Tax Titles	<u>5,810.68</u>	15,810.68
TOWN CLERK		
Personal Services	43,040.42	
Other Charges	1,972.15	
Out of State Travel	<u>496.28</u>	44,508.85
REGISTRARS OF VOTERS		
Personal Services	1,363.98	
Other Charges	<u>13,156.24</u>	14,520.22

CONSERVATION COMMISSION			
Personal Services	7,339.50		
Supplies	333.50		
Other Charges	<u>3,634.50</u>		11,307.50
PLANNING BOARD			
Personal Services	1,043.27		
Supplies	1,112.31		
Other Charges	<u>98.12</u>		2,253.70
ZONING BOARD OF APPEALS			
Personal Services	8,835.33		
Supplies	1,972.92		
Other Charges	<u>330.25</u>		11,138.50
OTHER LAND USE			
Personal Services			231.84
TOWN BUILDING			
Personal Services	12,143.04		
Purchase of Services	<u>3,499.93</u>		15,642.97
TOWN REPORT			
Purchase of Services			6,685.00
OTHER GENERAL GOVERNMENT			
Personal Services	21,190.80		
Purchase of Services	46,230.03		
Supplies	65,059.06		
Intragovernmental	<u>40,289.77</u>		172,769.66
POLICE DEPARTMENT			
Personal Services	557,356.70		
Purchase of Services	5,457.17		
Supplies	21,737.58		
Other Charges	2,401.70		
Capital Outlay	<u>15,000.00</u>		601,953.13
FIRE DEPARTMENT			
Personal Services	45,008.12		
Purchase of Services	3,218.79		
Supplies	881.30		
Other Charges	<u>33,974.28</u>		83,082.49
AMBULANCE SERVICES			
Personal Services	57,609.59		
Other Charges	<u>9,627.32</u>		67,236.91

BUILDING INSPECTORS		
Personal Services	69,483.28	
Supplies	1,912.26	
Other Charges	2,401.70	
Capital Outlay	<u>693.00</u>	73,111.32
ANIMAL CONTROL OFFICER		
Personal Services	21,195.20	
Other Charges	1,773.64	
Capital Outlay	<u>6,508.93</u>	29,477.77
TRAFFIC CONTROL		
Personal Services	2,294.00	
Purchase of Services	<u>2,835.75</u>	5,129.75
FORESTRY DEPARTMENT		
Personal Services	16,799.25	
Purchase of Services	666.43	
Supplies	1,072.88	
Other Charges & Expenses	<u>50.00</u>	18,588.56
HARBOR MASTER		
Personal Services	13,091.89	
Other Charges	<u>11,856.97</u>	24,948.86
HIGHWAY ADMINISTRATION		
Personal Services		87,698.32
HIGHWAY CONSTRUCTION & MAINTENANCE		
Personal Services	193,336.87	
Other Charges	31,499.41	
Capital Outlay	<u>2,540.13</u>	227,376.41
SNOW & ICE CONTROL		
Other Charges		7,310.82
STREET LIGHTING		
Purchase of Services		59,398.93
OTHER HIGHWAY COSTS		
Personal Services	61,726.08	
Other Charges	<u>1,693.77</u>	63,419.85
WASTE COLLECTION & DISPOSAL ADMIN.		
Purchase of Services	95,104.09	
Other Charges	<u>179,913.35</u>	275,017.44
WASTE COLLECTION & DISPOSAL		
Supplies		8,114.37

CEMETERY DEPARTMENT

Personal Service	28,823.34	
Supplies	474.00	
Other Charges	<u>7,475.87</u>	36,773.21

BOARD OF HEALTH

Personal Services	42,996.56	
Purchases of Services	95,446.76	
Supplies	2,124.09	
Other Charges	2,562.76	
Capital Outlay	<u>7,890.13</u>	151,020.30

NURSING SERVICES

Purchase of Services		2,765.00
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COUNCIL ON AGING

Personal Services	47,075.74	
Supplies	19,150.53	
Other Charges	<u>4,970.37</u>	71,196.64

VETERANS' SERVICES

Other Charges		9,179.55
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LIBRARY DEPARTMENT

Personal Services	34,284.70	
Purchase of Services	400.00	
Supplies	<u>8,972.15</u>	43,656.85

RECREATION

Purchases of Services	52,165.03	
Supplies	3,500.00	
Other Charges	<u>8,146.74</u>	63,811.77

PARKS

Personal Services	51,859.76	
Other Charges	<u>5,459.28</u>	57,319.04

CELEBRATIONS

Other Charges		127.22
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OTHER CULTURE

Other Charges		128.00
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RETIREMENT

Personal Services		155,721.00
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DEBT & INTERESTS

Debt Payments	100,000.00	
Long-Term Debt Interest	35,179.92	
Short-Term Debt Interest	<u>91,352.90</u>	226,532.82

UNEMPLOYMENT INSURANCE			
Personal Services			40,124.09
HEALTH INSURANCE			
Personal Services			444,994.00
LIFE INSURANCE			
Personal Services			8,134.36
INSURANCE			
Purchases of Services			109,250.00
MARINA MANAGER			
Personnel Services	34,636.19		
Other Charges & Expenses	<u>2,635.47</u>		37,271.66
GASOLINE			
Other Charges			39,791.51
FIXED PAYROLL			
Personal Services			2,331.06
SHELLFISH DEPARTMENT			
Personal Services	57,988.14		
Purchase of Services	11,500.00		
Supplies	3,348.38		
Other Charges	287.96		
Capital Outlay	<u>497.35</u>		73,711.83
PUBLIC RESTROOMS			
Personal Services	26,232.42		
Other Charges	<u>3,218.21</u>		29,450.63
TWO CONSTABLES			
Personal Services			734.96
PUBLIC SCHOOLS			
Marthas Vineyard Regional High School	820,214.15		
Personal Services	50,518.64		
Purchase of Services	1,283,988.04		
Supplies	74,574.39		
Intragovernmental	2,188.00		
Other Charges & Expenses	149,081.83		
Capital Outlay	<u>6,179.10</u>		2,386,744.15

STATE ASSESSMENTS

County Tax	65,552.10	
Motor Vehicle Excise Tax	661.00	
Air Pollution Control District	1,214.00	
MV Regional Refuse Authority	112.13	
Regional Transit Authority	10,135.50	77,674.73
Total Expenditures		<u>6,342,318.29</u>

OTHER FINANCING USES

Transfer To Special Revenue Funds	5,000.00	
Transfer To Trust Funds	6,000.00	
Transfer To Capital Projects Funds	15,000.00	26,000.00
Total Expenditures & Other Financing Uses		<u>6,368,318.29</u>

EXCESS OF REVENUES OVER EXPENDITURES

	88,802.10
Fund Balance July 1, 1990	<u>497,360.19</u>
Fund Balance June 30, 1991	<u>586,162.29</u>

BALANCE SHEET
GENERAL FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 1991

ASSETS:

Petty Cash	102.00
Cash-Unrestricted Checking	464,326.14
Cash-Restricted Checking	43,831.84
1987 Personal Property Taxes Receivable	214.00
1988 Personal Property Taxes Receivable	313.79
1989 Personal Property Taxes Receivable	1,492.97
1990 Personal Property Taxes Receivable	6,970.94
1991 Personal Property Taxes Receivable	20,693.17
1988 Real Estate Taxes Receivable	777.20
1989 Real Estate Taxes Receivable	1,437.44
1990 Real Estate Taxes Receivable	260,001.12
1991 Real Estate Taxes Receivable	881,429.21
1984 Allow. for Abate & Exemptions	(87.53)
1985 Allow. for Abate & Exemptions	(131.00)
1986 Allow. for Abate & Exemptions	(940.31)
1987 Allow. for Abate & Exemptions	(2,577.22)
1988 Allow. for Abate & Exemptions	(31,509.02)
1989 Allow. for Abate & Exemptions	(63,930.14)
1990 Allow. for Abate & Exemptions	(64,482.43)
1991 Allow. for Abate & Exemptions	(26,729.84)
Taxes in Litigation	2,262.84
Tax Lien Receivable	44,806.24
1984 Motor Vehicle Excise Receivable	9.36
1985 Motor Vehicle Excise Receivable	194.97
1986 Motor Vehicle Excise Receivable	1,181.30
1987 Motor Vehicle Excise Receivable	5,417.48
1988 Motor Vehicle Excise Receivable	7,798.86
1989 Motor Vehicle Excise Receivable	15,344.24
1990 Motor Vehicle Excise Receivable	12,602.06
1991 Motor Vehicle Excise Receivable	19,545.38
1989 Boat Excise Receivable	120.00
1990 Boat Excise Receivable	479.25
1991 Boat Excise Receivable	932.50
Tax Foreclosures Receivable	13,348.77
Total Assets	<u>1,612,235.58</u>

LIABILITIES AND FUND EQUITY:

Accounts Payable School	13,019.14
Accrued Summer Teachers' Payroll	76,833.80
Payroll Withholdings Payable	35,473.48

UNCLAIMED ITEMS/TAILINGS

Unearned Revenue (Dockage Fees)	1,516.64
Excess Sale of Land of Low Value	41,170.00
Other Liabilities-Tax Overpayment	43,831.84
Deferred Revenue-Property	35,722.13
Deferred Revenue-Litigation	654,463.01
	2,262.84

Deferred Revenue-Tax Lien	44,806.24
Deferred Revenue-Tax Foreclosures	13,348.77
Deferred Revenue-Motor Vehicle	62,093.65
Deferred Revenue-Boat Excise	1,531.75
Fund Balance Reserved for Expenditures	
Fund Balance Reserved for Encumbrance	264,887.95
Fund Balance Reserved for Petty Cash	102.00
Undesignated Fund Balance	393,642.51
Unreserved Fund Balance Over/Under Assessments	
Unreserved Fund Balance-Appropriation Deficits	(72,470.17)
Total Liabilities & Fund Equity	<u>1,612,235.58</u>

**TOWN OF OAK BLUFFS SCHOOL LUNCH FUND
REPORT OF REVENUES & EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1991
FUND: 1200**

Revenues and Financing Sources		
Local Receipts	23,225.07	
State Receipts	<u>12,445.73</u>	35,670.80
Expenditures and Financing Uses		
Personal Services		39,459.46
Excess of Revenues Over Expenditures		(3,788.66)
Fund Balance July 1, 1990		<u>1,599.70</u>
Fund Balance June 30, 1991		<u>(2,188.96)</u>

**BALANCE SHEET
SCHOOL LUNCH FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 1991
FUND: 1200**

ASSET		
Cash-Unrestricted Checking	(2,188.96)	
Total Assets	<u>(2,188.96)</u>	
LIABILITIES & FUND BALANCE		
Undesignated Fund Balance		(2,188.96)
Total Liabilities & Fund Balance		<u>(2,188.96)</u>

**TOWN OF OAK BLUFFS
HIGHWAY IMPROVEMENT FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 1991
FUND: 1304, 1306, 1310**

FUND BALANCE JULY 1, 1990	39,509.56
FUND BALANCE JUNE 30, 1991	<u>39,509.56</u>

**BALANCE SHEET
HIGHWAY IMPROVEMENT FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 1991
FUND: 1304, 1306, 1310**

ASSETS		
Cash-Unrestricted Checking	39,509.56	
Total Assets	<u>39,509.56</u>	
LIABILITIES AND FUND BALANCE		
Fund Balance Reserved for Appropriations		
1304 Chpt 289		2,889.75
1306 Chpt 140		15,328.14
1310 Chpt 199		<u>21,291.67</u>
Total Liabilities and Fund Balance		<u>39,509.56</u>

**TOWN OF OAK BLUFFS
SPECIAL REVENUE FUND
REPORT OF REVENUES & EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1991**

FUND: 1403

CHAPTER I FUND

Revenues and Financing Sources	
Federal Aid, Through the State	16,000.00
Excess of Revenues Over Expenditures	16,000.00
Fund Balance July 1, 1990	2,396.18
Fund Balance June 30, 1991	18,396.18

FUND: 1404

PROFESSIONAL DEVELOPMENT FUND

Fund Balance July 1, 1990	2,502.00
Fund Balance June 30, 1991	2,502.00

FUND: 1405

SCHOOL COUNCIL FUND

Revenues and Financing Sources	
State Aid	530.00
Expenditures and Financing Uses	
Personal Services	530.00
Excess of Revenues Over Expenditures	0.00
Fund Balance July 1, 1990	3,990.93
Fund Balance June 30, 1991	3,990.96

FUND: 1407

CHAPTER 188 REMEDIAL SCHOOL PROGRAM

Revenues and Financing Sources	
State Aid	22,000.00
Expenditures and Financing Uses	
Personal Services	21,980.00
Excess of Revenues Over Expenditures	20.00
Fund Balance July 1, 1990	2,566.87
Fund Balance June 30, 1991	2,586.87

FUND: 1408

SCHOOL SHIP TECHNOLOGY FUND

Fund Balance July 1, 1990	289.53
Fund Balance June 30, 1991	289.83

FUND: 1409

LIBRARY PROJECT 'SAILS'

Revenues and Financing Sources	
State Revenue	1,042.03
Expenditures and Financing Uses	
Purchase of Services	892.68
Capital Outlay	194.00
Excess of Revenues Over Expenditures	(44.65)
Fund Balance July 1, 1990	394.35
Fund Balance June 30, 1991	349.60

FUND: 1410

H . A . R . P . GRANT

Revenues and Financing Sources	
State Grant	126.00
Excess of Revenues Over Expenditures	0.00
Fund Balance July 1, 1990	(118.00)
Fund Balance June 30, 1991	8.00

FUND: 1511**ELDERLY PROGRAMS FUNDS**

Revenues and Financing Sources	
State Revenue	1,150.00
Expenditures and Financing Uses	
Personal Services	745.92
Excess of Revenues Over Expenditures	404.08
Fund Balance July 1, 1990	876.53
Fund Balance June 30, 1991	1,250.61

FUND: 1506**LIBRARIES FUNDS**

Expenditures and Financing Uses	
Personal Services	690.82
Excess Revenues Over Expenditures	(690.82)
Fund Balance July 1, 1990	730.52
Fund Balance June 30, 1991	39.70

FUND: 1508**LIBRARY INCENTIVE AID GRANT FUND**

Revenues and Financing Sources	
State Grant	1,489.03
Expenditures and Financing Uses	
Personal Services	1,807.05
	834.54
Excess of Revenues Over Expenditures	2,641.59
Fund Balance July 1, 1990	(1,152.56)
Fund Balance June 30, 1991	3,961.30
	2,808.74

FUND: 1510**STATE CENSUS GRANT FUND**

Fund Balance July 1, 1990	384.00
Fund Balance June 30, 1991	384.00

FUND: 1601**COUNTY DOG FUND**

Fund Balance July 1, 1990	521.89
Fund Balance June 30, 1991	521.89

FUND: 1602**INSURANCE RECOVERIES OVER \$10,000**

Expenditures and Financing Uses	
Capital Outlay	1,017.05
Excess of Revenues Over Expenditures	1,017.05
Fund Balance July 1, 1990	2,018.55
Fund Balance June 30, 1991	1,064.50

FUND: 1603**SALE OF REAL ESTATE FUND**

Fund Balance July 1, 1990	14,770.00
Fund Balance June 30, 1991	14,770.00

FUND: 1605**SALE OF CEMETERY LOTS FUND**

Revenues and Financing Sources	
Sale of Lots	4,350.00
Excess of Revenue Over Expenditures	4,350.00
Fund Balance July 1, 1990	6,300.00
Fund Balance June 30, 1991	10,650.00

FUND: 1701**INSURANCE RECOVERIES UNDER \$10,000**

Revenues and Financing Sources	
Miscellaneous Revenue	300.00
Expenditures and Financing Uses	
Capital Outlay	233.61
Excess of Revenues Over Expenditures	66.39

Fund Balance July 1, 1990		262.00
Fund Balance June 30, 1991		328.39
FUND: 1702	<u>ARTS LOTTERY FUND</u>	
Revenues and Financing Sources		
State Revenue		2,200.00
Expenditures and Financing Uses		
Purchase of Services		3,424.25
Excess of Revenues Over Expenditures		(1,124.25)
Fund Balance July 1, 1990		1,600.00
Fund Balance June 30, 1991		375.75
FUND: 1703	<u>SHELLFISH REVOLVING FUND</u>	
Revenues and Financing Sources		
Licenses & Permits	5,865.00	
Earnings on Investments	2,317.05	8,182.05
Expenditures and Financing Uses		
Purchase of Services		412.80
Excess of Revenues Over Expenditures		7,769.25
Fund Balance July 1, 1990		40,591.08
Fund Balance June 30, 1991		48,720.33
	<u>GIFTS AND DONATIONS FUND</u>	
FUND: 1704, 1705, 1706, 1707, 1708, 1709, 1710, 1711, 1713, 1714, 1715		
Revenues and Financing Sources		
Gifts and Donations	13,741.50	
Miscellaneous Revenue	788.50	
Transfer From General Fund: 0100	5,000.00	19,530.00
Expenditures and Financing Uses		
Personal Services		13,153.72
Excess of Revenues Over Expenditures		6,376.28
Fund Balance July 1, 1990		10,393.16
Fund Balance June 30, 1991		17,769.44

**BALANCE SHEET
SPECIAL REVENUE FUND
FOR FISCAL YEAR ENDING JUNE 30, 1991**

ASSETS

Cash-Unrestricted Checking	126,706.19
Funds 1401-1715	
Total Assets	126,706.19

LIABILITIES AND FUND BALANCE

Fund Balance Reserved:		
Fund 1403, Chapter I Fund	18,396.18	
Fund 1404, Professional Development Fund	2,502.00	
Fund 1405, School Council Fund	3,990.96	
Fund 1407, Due to State	2,064.00	
Fund 1407, Chapter 188 Remedial School Prog. Fund	522.87	
Fund 1408, School Ship Technology Fund	289.53	
Fund 1409, Library Project 'Sails'	249.60	
Fund 1410, H. A. R. P. Grant	8.00	28,023.14

Fund Balance Designated:

Fund 1511, C. O. A. DEA Formula Grant Fund	1,250.16	
Fund 1506, State Grant to Library Fund	39.70	
Fund 1508, Library Incentive Aid Grant Fund	2,808.74	
Fund 1510, State Census Grant Fund	384.00	4,483.05

Fund Balance Reserved:

Fund 1601, County Dog Fund		521.89
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Fund Balance Receipts Reserved for Appropriation

Fund 1602, Insurance Claims Over \$10,000 Fund	1,064.50	
Fund 1603, Sale of Real Estate Fund	14,770.00	
Fund 1605, Sale of Cemetery Lots Fund	10,650.00	26,484.50

Fund Balance Revolving:

Fund 1701, Ins. Reimb Under \$10,000 Fund	328.39	
Fund 1702, Arts Lottery Revolving Fund	375.75	
Fund 1703, Shellfish Revolving Fund, Reserved for Enc	5,000.00	
Fund 1703, Shellfish Revolving Fund, Undesignated	43,720.03	49,424.17

Fund Balance Reserved:

Fund 1704, Town Clock Fund	1,533.08	
Fund 1705, Library Gifts & Donations Fund	3,504.50	
Fund 1706, SSA Contributions & Donations Fund	1,877.47	
Fund 1707, Effie J. Davis Fund	1,523.63	
Fund 1708, R. W. Blankenship Fund	100.00	
Fund 1709, Moped Patrol Contributions & Donations Fund	(69.77)	
Fund 1710, Police Discretionary Fund	(1,576.22)	
Fund 1713, Police Prisoner Transportation Fund	626.28	
Fund 1714, Friends of Oak Bluffs Library Fund	1,251.47	
Fund 1715, WABAN Park Contributions & Donations Fund	9,000.00	17,769.44
Total Liabilities and Fund Balance		<u>126,709.19</u>

TOWN OF OAK BLUFFS**WATER FUND****REPORT OF REVENUES & EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1991****FUND: 2800****Revenues and Financing Sources**

Water Lien Added to Taxes 1989	1,576.49	
Charges for Services	741,429.51	742,976.00

Expenditures and Financing Uses

Personal Services		
Purchases of Services		
Supplies		
Other Charges		
Chapter Outlay		
Transfer to Other Funds		
Debt Service		636,004.21

Excess of Revenues Over Expenditures

Fund Balance July 1, 1990		106,971.79
Fund Balance June 30, 1991		(78,463.00)
		<u>28,508.79</u>

**BALANCE SHEET
WATER FUND
FOR FISCAL YEAR ENDING JUNE 30, 1991**

FUND: 2800

ASSETS

Petty Cash	100.00
Water Suspense Checking Account	2,069.92
Cash-Unrestricted Checking	28,508.79
Due From the State	13,752.00
	12,000.00
	<u>9,000.00</u>
	34,752.00
Refund of Expenditure Receivable	
User Charges Receivable	39,549.44
Total Assets	<u>104,980.15</u>

LIABILITIES & FUND BALANCE

Deferred Revenue State Grants	34,752.00
Deferred Revenues-Water	39,549.44
Undistributed Receipts	2,069.92
Fund Balance Reserved-Encumbrance	18,218.41
Fund Balance Reserved-Petty Cash	100.00
Fund Balance Undesignated	10,290.38
Total Liabilities & Fund Balance	<u>104,980.15</u>

**TOWN OF OAK BLUFFS
CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
FOR FISCAL YEAR ENDING JUNE 30, 1991
WATER PROJECTS FUND**

FUND: 3002-3005

Expenditures and Financing Uses

Personal Services	
Capital Outlay	27,600.00
Excess of Revenues Over Expenditures	(27,600.00)
Fund Balance July 1, 1990	192,449.10
Fund Balance June 30, 1991	164,849.10

**BALANCE SHEET
CAPITAL PROJECTS FUND
FOR FISCAL YEAR ENDING JUNE 30, 1991**

ASSETS

Cash-Unrestricted Checking	164,849.10
Total Assets	<u>164,849.10</u>
Liabilities & Fund Balance	
Fund Balance Reserved	
Fund: 3002-Water System Rehabilitation	4,478.71
Fund: 3003-Water Land Acquisition	160,370.39
Total Fund Balance	164,849.10
Total Liabilities & Fund Balances	<u>164,849.10</u>

**TOWN OF OAK BLUFFS
CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
FOR FISCAL YEAR ENDING JUNE 30, 1991
LIBRARY ADDITION FUND**

FUND: 3006	
Expenditures and Financing Uses	
Personal Services	
Capital Outlay	10,503.34
Excess of Revenues Over Expenditures	(10,503.34)
Fund Balance July 1, 1990	21,052.62
Fund Balance June 30, 1991	<u>10,549.28</u>

**BALANCE SHEET
CAPITAL PROJECTS FUND
FOR FISCAL YEAR ENDING JUNE 30, 1991**

ASSETS	
Cash-Unrestricted Checking	10,549.28
Total Assets	<u>10,549.28</u>
LIABILITIES & FUND BALANCE	
Fund Balance Reserved	
Fund: 3007-Library Addition	10,549.28
Total Liabilities & Fund Balances	<u>10,549.28</u>

PRIMARY SCHOOL BUILDING RENOVATIONS

FUND: 3010	
Revenues and Financing Sources	
Raised From Taxation Article Roof Replace	15,000.00
Expenditures and Financing Uses	
Capital Outlay Article Primary \$140,000.00	11,314.95
Excess of Revenues Over Expenditures	3,685.05
Fund Balance July 1, 1990	11,314.95
Fund Balance June 30, 1991	<u>15,000.00</u>

**BALANCE SHEET
PRIMARY SCHOOL BUILDING RENOVATIONS
FOR FISCAL YEAR ENDING JUNE 30, 1991**

ASSETS	
Cash-Unrestricted Checking	15,000.00
Total Assets	<u>15,000.00</u>
LIABILITIES & FUND BALANCE	
Fund Balance Reserved	15,000.00
Total Liabilities & Fund Balances	<u>15,000.00</u>

**TOWN OF OAK BLUFFS
WATER WAY IMPROVEMENT FUND
REPORT OF REVENUES AND EXPENDITURES
FOR FISCAL YEAR ENDING JUNE 30, 1991**

FUND: 3259

Revenues and Financing Sources		
One Half of Boat Excise FY 1990	3,210.22	
One Half of Boat Excise FY 1991	<u>3,146.50</u>	<u>6,356.72</u>
Excess of Revenue Over Expenditures		<u>6,356.72</u>
Fund Balance July 1, 1990		<u>0.00</u>
Fund Balance June 30, 1991		<u>6,356.72</u>

**BALANCE SHEET
WATER WAY IMPROVEMENT FUND
FOR FISCAL YEAR ENDING JUNE 30, 1991**

ASSETS

Cash-Unrestricted Checking		6,356.72
Boat Excise Receivable FY 90	479.25	
Boat Excise Receivable FY 91	<u>932.50</u>	<u>1,411.75</u>
<u>Total Assets</u>		<u>7,768.47</u>
Liabilities & Fund Balance		
Deferred Revenue		1,411.75
Fund Balance Reserved		6,626.72
Total Liabilities & Fund Balances		<u>7,768.47</u>

**TOWN OF OAK BLUFFS
TRUST FUNDS
REPORT OF REVENUES AND EXPENDITURES
FOR FISCAL YEAR ENDING JUNE 30, 1991
EXPENDABLE TRUST FUNDS**

FUND: 8201

CEMETERY PERPETUAL CARE FUND

Revenues and Financing Sources		
Earnings on Investments		962.16
Excess of Revenues Over Expenditures		962.16
Fund Balance July 1, 1990		<u>12,622.96</u>
Fund Balance June 30, 1991		<u>13,585.12</u>

FUND: 8203

SELF INSURANCE TRUST FUND

Revenues and Financing Sources		
Earnings on Investments		361.72
Expenditures and Financing Uses		
Purchase of Services		<u>943.83</u>
Excess of Revenue Over Expenditures		<u>(582.11)</u>
Fund Balance July 1, 1990		<u>5,901.07</u>
Fund Balance June 30, 1991		<u>5,318.96</u>

FUND: 8204	<u>OAK BLUFFS RESIDENT HOME SITE</u>	
Revenues and Financing Sources		
Earnings on Investments	6,424.92	
Contributions & Donations	57,735.00	64,159.92
Expenditures and Financing Uses		
Personal Services	3,241.00	
Land Purchases & Improvements	81,450.00	95,645.51
Excess of Revenue Over Expenditures		(31,485.59)
Fund Balance July 1, 1990		146,444.83
Fund Balance June 30, 1991		114,959.24
FUND: 8205	<u>STABILIZATION FUND</u>	
Revenue and Financing Sources		
Earnings on Investments		6,147.73
Excess of Revenue Over Expenditures		6,147.73
Fund Balance July 1, 1990		76,678.27
Fund Balance June 30, 1991		82,826.00
FUND: 8206	<u>MUNICIPAL BUILDING FUND</u>	
Revenues and Financing Sources		
Earnings on Investments		407.99
Excess of Revenue Over Expenditures		407.99
Fund Balance July 1, 1990		6,656.08
Fund Balance June 30, 1991		7,064.07
FUND: 8207	<u>WORKMAN'S COMPENSATION FUND</u>	
Revenues and Financing Sources		
Earnings on Investments	6,742.66	
Transfers From Other Funds	6,000.00	12,742.66
Expenditures and Financing Uses		
Personal Services		5,646.53
Excess of Revenues Over Expenditures		7,096.13
Fund Balance July 1, 1990		85,331.92
Fund Balance June 30, 1991		92,458.90
FUND: 8401, 8402, 8403	<u>NON-EXPENDABLE TRUST FUNDS</u>	
Revenues and Financing Sources		
Earnings on Investments 8401	1,515.05	
Earnings on Investments 8402	205.43	
Earnings on Investments 8403	231.63	1,952.11
Excess Revenue Over Expenditures		1,952.11
Fund 8401	25,924.88	
Fund 8402	3,946.28	
Fund 8403	3,828.00	
Fund Balance July 1, 1990		33,699.16
Fund 8401	27,439.93	
Fund 8402	4,151.71	
Fund 8403	4,059.63	
Fund Balance June 30, 1991		35,651.27

**BALANCE SHEET
TRUST FUNDS
FUNDS: 8201-8403
FOR FISCAL YEAR ENDING JUNE 30, 1991**

ASSETS

Cash-Unrestricted Checking	351,863.56
Total Assets	<u>351,863.56</u>

LIABILITIES AND FUND BALANCE

Expendable Trust Funds

Undesignated Fund Balances	
Fund 8201, Cemetery Perpetual Care Fund	13,585.12
Fund 8203, Self Insurance Trust Fund	5,318.96
Fund 8204, Oak Bluffs Resident Home Site Fund	114,959.24
Fund 8205, Stabilization Fund	82,826.00
Fund 8206, Municipal Building Ins. Fund	7,064.07
Fund 8207, Workman's Compensation Fund	92,458.90
Total Expendable Trust Funds	<u>316,212.29</u>

Non-Expendable Trust Funds

Undesignated Fund Balance	
Fund 8401, A. K. Barbey Poor Bequest	27,439.93
Fund 8402, Rebecca Clarke Poor Bequest	4,151.71
Fund 8403, Ichabod Norton Poor Bequest	4,059.63
Total Non-Expendable Trust Funds	<u>35,651.27</u>
Total Liabilities and Fund Balance	<u>351,863.56</u>

**TOWN OF OAK BLUFFS
AGENCY FUNDS
REPORT OF REVENUE AND EXPENDITURES
FOR FISCAL YEAR ENDING JUNE 30, 1991
FUND: 8900**

Revenues and Financing Sources

Dog Fees	3,145.00	
Off Duty Police Fees	<u>34,383.12</u>	37,528.12
Meal Tax		

Expenditures and Financing Uses

Dukes County Dog Licenses Payments	558.50	
Off Duty Police Payments	<u>33,592.00</u>	34,150.50
Commonwealth of Mass. Meal Tax Payments		

Excess of Revenue Over Expenditures

		3,377.62
Fund Balance July 1, 1990		341.50
Fund Balance June 30, 1991		<u>3,719.12</u>

**BALANCE SHEET
AGENCY FUND
FOR FISCAL YEAR ENDING JUNE 30, 1991
FUND: 8900**

ASSETS

Cash-Unrestricted Checking	3,719.12	
Total Assets	<u>3,719.12</u>	
Liabilities and Fund Balance		
Fund Balance Designated-County Dog		3,010.50
Fund Balance Designated-Police Detail		708.62
Total Liabilities and Fund Balances		<u>3,719.12</u>

**TOWN OF OAK BLUFFS
BALANCE SHEET
FOR FISCAL YEAR ENDING JUNE 30, 1991
FUND: 9700
LONG TERM DEBT ACCOUNT GROUP**

Amounts to be Provided for Payment of Bonds	1,386,347.00	
Total to be Provided	<u>1,386,347.00</u>	
Rehab. Harbor Phase I Bonds Payable		86,347.00
General Obligation Debt (10 Yr) Bonds Payable		275,000.00
Water Obligation Debt (10 Yr) Bonds Payable		920,000.00
Library Bond Payable		105,000.00
Total Payable		<u>1,386,347.00</u>

1991/92 PROPOSED BUDGET

TOWN OF OAK BLUFFS BUDGETS FOR THE APRIL 14, 1992 ANNUAL TOWN MEETING

Account Codes	Account Description	fiscal 91-92 appropriation	fiscal 92-93 requested	fiscal 92-93 personnel board recommended	fiscal 92-93 finance committee recommended	fiscal 92-93 total recommended
Fund = 0100						
Dept = 114	Moderator					
5110	Salary	340.26	352.85		352.85	352.85
5700	Expenses	100.00	50.00		50.00	50.00
	Total Moderator Department	<u>\$440.26</u>	<u>\$402.85</u>		<u>\$402.85</u>	<u>\$402.85</u>
Dept = 122	Selectmen					
5110	Selectmen's Salaries	16,200.00	16,799.40		16,799.40	16,799.40
5110.100	Selectmen's Clerical Salaries	16,689.40	17,938.90	18,604.60		18,604.60
5300.151	Town Counsel	27,000.00	27,000.00		27,000.00	27,000.00
5700	Other Charges & Expenses	3,260.00	4,000.00		3,260.00	3,260.00
	Total Selectmen Department	<u>\$63,149.40</u>	<u>\$65,738.30</u>	<u>\$18,604.60</u>	<u>\$47,059.40</u>	<u>\$65,664.00</u>
Dept = 135	Town Accountant					
5110	Salary	30,740.00	31,877.38	31,877.38		31,877.38
5110.100	Clerical Salary	20,306.00	22,085.70	22,085.70		22,085.70
5700	Other Charges & Expenses	1,000.00	1,000.00		1,000.00	1,000.00
5711	Training & Seminars	500.00	500.00		500.00	500.00
	Town Accountant Total	<u>\$52,546.00</u>	<u>\$55,463.08</u>	<u>\$53,983.08</u>	<u>\$1,500.00</u>	<u>\$55,463.08</u>
Dept = 145	Town Treasurer					
5110	Salary	35,308.60	36,615.02		36,615.02	36,615.02
5110.100	Clerical Salary	21,676.20	21,998.20	21,998.20		21,998.20
5200	Tax Title Expenses	9,000.00	9,000.00		9,000.00	9,000.00
5700	Other Charges & Expenses	4,565.00	5,335.00		5,335.00	5,335.00
	Town Treasurer Total	<u>\$70,549.80</u>	<u>\$72,948.22</u>	<u>\$21,998.20</u>	<u>\$50,950.02</u>	<u>\$72,948.22</u>
Dept = 146	Tax Collector					
5110	Salary	28,938.00	30,008.71		30,008.71	30,008.71
5110.100	Clerical Salaries	37,483.48	40,378.39	40,378.39		40,378.39

Account Codes	Account Description	fiscal 91-92 appropriation	fiscal 92-93 requested	fiscal 92-93 personnel board recommended	fiscal 92-93 finance committee recommended	fiscal 92-93 total recommended
5190	Collector of Accounts Salary	1,060.00	1,099.22		1,099.22	1,099.22
5700	Other Charges & Expenses	12,015.00	11,685.00		11,685.00	11,685.00
	Tax Collectors Totals	<u>\$79,496.48</u>	<u>\$83,171.32</u>	<u>\$40,378.39</u>	<u>\$42,792.93</u>	<u>\$83,171.32</u>
Dept = 141	Assessors					
5110	Salaries	5,125.15	5,314.77	5,314.77		5,314.77
5110.100	Administrative Clerk	16,689.40	17,938.90	17,938.90		17,938.90
5110.101	Administrative Assistant Salary	23,150.40	24,467.45	24,467.45		24,467.45
5110.103	Assistant Assessor Salary	22,131.20	23,391.55	23,391.55		23,391.55
5300	Professional & Technical	6,000.00	6,000.00		6,000.00	6,000.00
5380	Cartographic Services	3,250.00	3,250.00		3,250.00	3,250.00
5700	Other Charges and Expenses	4,345.00	4,020.00		4,020.00	4,020.00
	Assessors Total	<u>\$80,691.15</u>	<u>\$84,382.67</u>	<u>\$71,112.67</u>	<u>\$13,270.00</u>	<u>\$84,382.67</u>
Dept = 161	Town Clerks					
5110	Salaries	35,308.60	36,615.02		36,615.02	36,615.02
5110.100	Clerical Salaries	12,701.20	13,530.08	13,530.08		13,530.08
5700	Other Charges & Expenses	1,870.00	1,870.00		1,870.00	1,870.00
5720	Out of State Travel	500.00	500.00		500.00	500.00
	Town Clerks Total	<u>\$50,379.80</u>	<u>\$52,515.10</u>	<u>\$13,530.08</u>	<u>\$38,985.02</u>	<u>\$52,515.10</u>
Dept = 163	Board of Registrars					
5110	Salaries	1,769.48	1,834.95	1,834.95		1,834.95
5110.100	Clerical Salaries					
5700	Other Charges & Expenses	10,000.00	12,815.10	8,003.20	4,811.90	12,815.10
	Board of Registrars Total	<u>\$11,769.48</u>	<u>\$14,650.05</u>	<u>\$9,838.15</u>	<u>\$4,811.90</u>	<u>\$14,650.05</u>
Dept = 192	Town Building & Maintenance					
5201	Repairs & Materials	500.00	500.00		500.00	500.00
5240	Maintenance of Town Buildings	3,500.00	3,000.00		3,000.00	3,000.00
5241	Maintenance Contracts (copy machine)					
5400.400	Town Hall Cleaners	8,673.60	9,497.60	9,497.60		9,497.60
5400.401	Police Station Cleaners	3,469.44	3,799.04	3,799.04		3,799.04
	Town Building & Maint. Total	<u>\$16,143.04</u>	<u>\$16,796.64</u>	<u>\$13,296.64</u>	<u>\$3,500.00</u>	<u>\$16,796.64</u>
Dept = 197	Two Constables					
5110.290	Salaries	734.96	762.15	762.15		762.15
	Two Constables Total	<u>\$734.96</u>	<u>\$762.15</u>	<u>\$762.15</u>	<u>\$762.15</u>	<u>\$762.15</u>

Account Codes	Account Description	fiscal 91-92 appropriation	fiscal 92-93 requested	fiscal 92-93 personnel board recommended	fiscal 92-93 finance committee recommended	fiscal 92-93 total recommended
Dept = 131	Finance Committee					
5110	Clerical Salary	1,203.60	1,247.80	1,247.80		1,247.80
5700	Other Charges & Expenses	635.00	585.00		585.00	585.00
5960	Reserve Fund	24,000.00	24,000.00		24,000.00	24,000.00
	Total Finance Committee	<u>\$25,838.60</u>	<u>\$25,832.80</u>	<u>\$1,247.80</u>	<u>\$24,585.00</u>	<u>\$25,832.80</u>
Dept = 152	Personnel Board					
5110.100	Clerical Salary	12,095.20	12,783.60	12,783.60		12,783.60
5140	Longevity (All Debt)	6,800.00	7,200.00		7,200.00	7,200.00
5240	Maintenance Agreements					
5700	Other Charges & Expenses	135.00	125.00		125.00	125.00
5830	Office Equipment					
	Personnel Board Total	<u>\$19,030.20</u>	<u>\$20,108.60</u>	<u>\$12,783.60</u>	<u>\$7,325.00</u>	<u>\$20,108.60</u>
Dept = 171	Conservation Commission					
5110	Caretakers Salary	4,365.90	4,500.00	3,523.10		3,523.10
5120.100	Secretary Salary	3,022.50	5,049.00	2,983.50		2,983.50
5341	Advertising	150.00	150.00		150.00	150.00
5344	Postage	150.00	150.00		150.00	150.00
5420	Office Supplies	200.00	200.00		200.00	200.00
5700	Maintenance Expenses	4,000.00	4,000.00		4,000.00	4,000.00
5710	Travel Expenses	50.00	75.00		75.00	75.00
5711	Training & Seminars	150.00	150.00		150.00	150.00
5730	Memberships	75.00	50.00		50.00	50.00
	Conservation Commission Total	<u>\$12,163.40</u>	<u>\$14,324.00</u>	<u>\$6,506.60</u>	<u>\$4,775.00</u>	<u>\$11,281.60</u>
Dept = 175	Planning Board					
5120.100	Clerical Salaries	2,117.50	2,295.00	2,295.00		2,295.00
5210	Consulting Engineering	750.00	750.00		750.00	750.00
5300	Legal Services	750.00	750.00		750.00	750.00
5341	Advertising	350.00	350.00		350.00	350.00
5344	Postage	50.00	50.00		50.00	50.00
5420	Office Supplies	60.00	60.00		60.00	60.00
5700	Other Charges & Expenses	205.00	100.00		100.00	100.00
	Planning Board Total	<u>\$4,282.50</u>	<u>\$4,355.00</u>	<u>\$2,295.00</u>	<u>\$2,060.00</u>	<u>\$4,355.00</u>

Account Codes	Account Description	fiscal 91-92 appropriation	fiscal 92-93 requested	fiscal 92-93 personnel board recommended	fiscal 92-93 finance committee recommended	fiscal 92-93 total recommended
Dept = 176	Board of Appeals					
5120.100	Clerical Salaries	7,784.40	10,865.53	8,578.05		8,578.05
5300	Legal Services	3,000.00				
5341	Advertising	760.00	760.00		760.00	760.00
5400	Office Supplies	500.00	500.00		500.00	500.00
5700	Other Charges & Expenses	235.00	335.00		235.00	235.00
	Board of Appeals Total	<u>\$12,279.40</u>	<u>\$12,460.53</u>	<u>\$8,578.05</u>	<u>\$1,495.00</u>	<u>\$10,073.05</u>
Dept = 198	Resident Homesite Committee					
5120.00	Clerical Salary	3,424.84	3,053.44	1,468.00		1,468.00
	Not in grand totals/from Trust Fund					
Dept = 155	Computer Processing					
5342	Computer Supplies, Maint & Exp.	5,000.00	5,000.00		5,000.00	5,000.00
5343	Computer Maintenance Contracts	15,000.00	15,000.00		15,000.00	15,000.00
	Computer Processing Total	<u>\$20,000.00</u>	<u>\$20,000.00</u>		<u>\$20,000.00</u>	<u>\$20,000.00</u>
Dept = 144	Town Treasurer Fixed Payroll Cost					
5100	Medicare Portion of the Federal Insurance Contribution Tax Act	24,916.03	24,945.45		24,945.45	24,945.45
5100.910	Employer's Contribution of Social Security Employees Pension Fund	30,130.00	52,803.62		52,803.62	52,803.62
5100.911	Workers' Compensation Trust Fnd.	170,730.00	167,402.00		167,402.00	167,402.00
5100.912	Unemployment Compensation	6,000.00	6,000.00		6,000.00	6,000.00
5100.913	Mass Contribution-Health Security	42,015.83	82,930.24		82,930.24	82,930.24
5100.915	Acts of 1988	3,000.00				
5100.916	Insurance Medical Employer Cont.	503,968.80	503,791.44		503,791.44	503,791.44
5110-196	Parking Clerk/Hearing Officer	1,250.00	3,000.00		3,000.00	3,000.00
5201	Collection Fee for Ambulance Billing	3,000.00	3,500.00		3,500.00	3,500.00
5202	Bank Charges Due to Implementation of Credit Card Usage at the Harbor	3,500.00	4,500.00		4,500.00	4,500.00
5212	Computer Payroll Service Contract	6,750.00	7,500.00		7,500.00	7,500.00
	Treasurer Fixed Payroll Cost Total	<u>\$795,260.66</u>	<u>\$856,372.75</u>		<u>\$856,372.75</u>	<u>\$856,372.75</u>

Account Codes	Account Description	fiscal 91-92 appropriation	fiscal 92-93 requested	fiscal 92-93 personnel board recommended	fiscal 92-93 finance committee recommended	fiscal 92-93 total recommended
Dept = 199	Unclassified Selectmen					
5100.914	Insurance Expense	104,000.00	109,250.00		109,250.00	109,250.00
5200	Street Lighting Expense	52,500.00	50,000.00		50,000.00	50,000.00
5200.195	Town Report	6,700.00	5,200.00		5,200.00	5,200.00
5203	Traffic Violation Collection System	4,000.00	4,000.00		4,000.00	4,000.00
5211	Town Building Utilities	32,000.00	35,000.00		35,000.00	35,000.00
	Self Insurance Trust Fund		5,000.00		5,000.00	5,000.00
	Sale of Town Land	200.00	200.00		200.00	200.00
5214	Christmas Lighting	200.00	200.00		200.00	200.00
5270	Copy Machine Supplies	1,500.00	1,500.00		1,500.00	1,500.00
5271	Copy Machine Lease	1,500.00	1,500.00		1,500.00	1,500.00
5272	Copy Machine Service Contract	708.00	708.00		708.00	708.00
5271.179	Lease of Land for Drainage	750.00	750.00		750.00	750.00
5272.179	Lease of Circuit Ave. Lot	750.00	750.00		750.00	750.00
5274.179	Lease of M. V. Campground Land	2.00	2.00		2.00	2.00
5302	Annual Audit	9,000.00	9,000.00		9,000.00	9,000.00
5340	Telephone Expense	22,500.00	22,500.00		22,500.00	22,500.00
5341	Advertising	1,000.00	1,000.00		1,000.00	1,000.00
5344	Postage (Rental Fees)	815.00	850.00		850.00	850.00
5480	Gasoline	40,000.00	39,000.00		39,000.00	39,000.00
5690.841	M.V. Land & Water Commission Assessment	40,401.90	38,584.00		38,584.00	38,584.00
5690.842	M.V.R.R.&R.D. Assessment	159,042.75	160,992.37		160,992.37	160,992.37
	Unclassified Selectmen Total	<u>\$477,569.65</u>	<u>\$485,986.37</u>		<u>\$485,986.37</u>	<u>\$485,986.37</u>
Dept = 210	Police					
5110	Chief Salary	45,854.86	47,551.49	47,551.49		47,551.49
5110.102	Office Manager's Salary	21,676.20	23,463.65	23,446.85		23,446.85
5110.210	Detective Sergeant Salary	36,649.60	38,732.40	38,732.40		38,732.40
5110.211	Patrolmen Salaries	287,836.40	287,836.40		287,836.40	287,836.40
5110.221	Reserve for Police Negotiations		16,390.80		16,390.80	16,390.80
5001.212	Summer Temp. & Special Police	48,678.80	50,580.80	50,479.92		50,479.92
5110.213	Patrol Sergeant	36,337.60	38,414.40	38,414.40		38,414.40
5190	Additional Salary Expense	61,565.72	61,565.72	61,565.72		61,565.72
5200	Main & Operation of Cruisers	5,000.00	5,000.00		5,000.00	5,000.00
5400	Office Supplies	3,500.00	3,300.00		3,300.00	3,300.00

Account Codes	Account Description	fiscal 91-92	fiscal 92-93	fiscal 92-93	fiscal 92-93	fiscal 92-93
		appropriation	requested	personnel board recommended	finance committee recommended	total recommended
5580	Uniforms & Equipment	18,500.00	18,500.00		18,500.00	18,500.00
5711	Training Schools	2,500.00	2,700.00		2,500.00	2,500.00
	Police Total	<u>\$568,099.18</u>	<u>\$594,035.66</u>	<u>\$260,190.78</u>	<u>\$333,527.20</u>	<u>\$593,717.98</u>
Dept = 220	Fire					
5110.220	Chief Salary	4,600.00	4,600.00		4,600.00	4,600.00
5110.221	Deputy Chief Salaries	3,400.00	3,400.00		3,400.00	3,400.00
5110.222	Captains' Salaries	7,200.00	6,400.00		6,400.00	6,400.00
5110.223	First Lieutenants' Salaries	4,550.00	3,900.00		3,900.00	3,900.00
5110.224	Second Lieutenants' Salaries	4,375.00	3,750.00		3,750.00	3,750.00
5110.225	Stewards' Salaries	1,038.00	1,038.00		1,038.00	1,038.00
5110.226	Firepersons' Salaries	24,500.00	24,500.00		24,500.00	24,500.00
5110.227	Supt. of Fire Alarm	1,200.00	1,200.00		1,200.00	1,200.00
5243	Building Repairs	4,000.00	4,000.00		4,000.00	4,000.00
5588	Fire Alarm System	1,000.00	1,000.00		1,000.00	1,000.00
5700	Contingent Expenses	36,250.00	37,250.00		36,250.00	36,250.00
5810	Capital Outlay					
	Fire Total	<u>\$92,113.00</u>	<u>\$91,038.00</u>		<u>\$90,038.00</u>	<u>\$90,038.00</u>
Dept = 231	Ambulance					
5110.231	Supervisors' Salaries	1,275.00				
	Captains Salary		800.00		800.00	800.00
	1st Lieutenant Salary		650.00		650.00	650.00
	2nd Lieutenant Salary		625.00		625.00	625.00
5110.232	E.M.T Salaries	40,514.00	45,850.00		45,850.00	45,850.00
5140	Shift Pay	13,104.00	13,000.00		13,000.00	13,000.00
5141	Run Pay	7,200.00	8,200.00		8,200.00	8,200.00
5150	Immunization of E.M.Ts	1,200.00	800.00		800.00	800.00
5170	E.M.T's TFR					
5190	Training & Tuition	5,500.00	5,500.00		5,500.00	5,500.00
5700	Contingent Expenses	8,607.00	8,607.00		8,607.00	8,607.00
	Ambulance Total	<u>\$77,400.00</u>	<u>\$84,032.00</u>		<u>\$84,032.00</u>	<u>\$84,032.00</u>
Dept = 241	Building /Zoning Inspector					
5110	Salary	32,190.08	33,381.11	33,381.11		33,381.11
5110.100	Clerk Salary	16,689.40	17,770.55	17,770.55		17,770.55
5110.103	Asst. Wiring Inspector	567.15	588.14	588.14		588.14

Account Codes	Account Description	fiscal 91-92 appropriation	fiscal 92-93 requested	fiscal 92-93 personnel board recommended	fiscal 92-93 finance committee recommended	fiscal 92-93 total recommended
5110.205	Separate Inspectors	8,921.00	8,912.00		8,912.00	8,912.00
5400	Office Expenses	1,300.00	1,000.00		1,300.00	1,300.00
5712	Auto Allowance	500.00	500.00		500.00	500.00
5730	Memberships	60.00	60.00		60.00	60.00
5780	Instructional & Conferences	800.00	500.00		800.00	800.00
	Building Inspectors Total	<u>\$61,027.63</u>	<u>\$62,711.80</u>	<u>\$51,739.80</u>	<u>\$11,572.00</u>	<u>\$63,311.80</u>
Dept = 249 Shellfish						
5110	Constable Salary	27,934.40	31,130.80	31,130.80		31,130.80
5110.103	Deputy Constable Salaries	11,313.12	16,754.40	14,241.24		14,241.24
5130	Holiday , Overtime Pay	2,300.00	2,385.10	2,385.10		2,385.10
5202	Town Share, Marine Biologist	11,500.00	8,800.00		8,800.00	8,800.00
5310	Propagation of Shellfish	100.00	100.00		100.00	100.00
5340	Freight, Adv., Postage & Rings	200.00	200.00		200.00	200.00
5420	Office Supplies	100.00	100.00		100.00	100.00
5481	Truck Expenses	1,000.00	1,000.00		1,000.00	1,000.00
5580	Uniforms, Foul Weather Gear. Etc.	400.00	400.00		400.00	400.00
5584	Boat Expense	450.00	450.00		450.00	450.00
5713	Travel Conferences & Dues	300.00	300.00		300.00	300.00
5881	Equipment		2,700.00		2,700.00	2,700.00
	Shellfish Total	<u>\$55,597.52</u>	<u>\$64,320.30</u>	<u>\$47,757.14</u>	<u>\$14,050.00</u>	<u>\$61,807.14</u>
Dept = 291 Civil Defense						
5700	Other Charges & Expenses	200.00	200.00		200.00	200.00
	Civil Defense Total	<u>\$200.00</u>	<u>\$200.00</u>		<u>\$200.00</u>	<u>\$200.00</u>
Dept = 292 Animal Control						
5110	Animal Control Officer Salary	18,928.00	13,500.30	13,500.30		13,500.30
5110.103	Assistant Animal Control Off. Salary	590.40		389.02		389.02
5700	Other Charges & Expenses	2,000.00	1,000.00		1,000.00	1,000.00
5714	Auto Allowance	850.00	800.00		800.00	800.00
	Animal Control Total	<u>\$22,368.40</u>	<u>\$15,300.30</u>	<u>\$13,889.32</u>	<u>\$1,800.00</u>	<u>\$15,689.32</u>
Dept = 295 Harbor Master						
5110	Harbor Master Salary	8,500.00	16,500.00	8,814.50		8,814.50
5110.103	Assistant Harbor Master Salary	6,500.00	6,441.60	6,740.50		6,740.50
5700	Other Charges & Expenses	15,494.00	26,670.00		26,670.00	26,670.00
5810	Capital Equipment					
	Harbor Master Total	<u>\$30,494.00</u>	<u>\$49,611.60</u>	<u>\$15,555.00</u>	<u>\$26,670.00</u>	<u>\$42,225.00</u>

Account Codes	Account Description	fiscal 91-92	fiscal 92-93	fiscal 92-93	fiscal 92-93	fiscal 92-93
		appropriation	requested	personnel board recommended	finance committee recommended	total recommended
Dept = 296 Marina Manager						
5110	Marina Manager Salary	15,000.00	15,555.00	15,555.00		15,555.00
5110.296	Dock Attendant Salaries	20,421.20	21,627.20	17,622.40		17,622.40
5700	Other Charges & Expenses	2,650.00	2,650.00		2,650.00	2,650.00
	Marina Manager Total	<u>\$38,071.20</u>	<u>\$39,832.20</u>	<u>\$33,177.40</u>	<u>\$2,650.00</u>	<u>\$35,827.40</u>
Dept = 294 Forestry						
5110.294	Tree Warden Salary	1,065.69	1,105.12		1,105.12	1,105.12
5110.295	Forestry Salaries	19,398.66	20,432.31	20,432.31		20,432.31
5242	Repair of Trucks & Equipment	450.00	450.00		450.00	450.00
5290	Trimming & Care of Trees	600.00	450.00		450.00	450.00
5460	New Trees & Fertilizer	450.00	450.00		450.00	450.00
5461	Insect & Pest Control	673.00	673.00		673.00	673.00
5700	State Licenses	50.00	75.00		50.00	50.00
	Forestry Total	<u>\$22,687.35</u>	<u>\$23,635.43</u>	<u>\$20,432.31</u>	<u>\$3,178.12</u>	<u>\$23,610.43</u>
Dept = 300 School						
5100	Administration	55,386.00	56,233.76		55,386.00	55,386.00
5200	Instructional	1,436,171.00	1,519,804.04		1,436,171.00	1,436,171.00
5400	Service	72,125.00	80,687.00		72,125.00	72,125.00
5600	Fixed Charges					
5700	Operation & Maintenance	149,517.00	151,750.00		149,517.00	149,517.00
5800	Reserve		5,000.00			
	School Total	<u>\$1,713,199.00</u>	<u>\$1,813,474.80</u>		<u>\$1,713,199.00</u>	<u>\$1,713,199.00</u>
Dept = 301 Martha's Vineyard Reg. High School						
5690	M.V.R.H.S. District Assessment	949,910.14	1,050,310.40		981,673.53	981,673.53
5800	M.V.R.H.S. Capital Outlay	33,482.16	1,718.77		1,718.77	1,718.77
	Regional High School Total	<u>\$983,392.30</u>	<u>\$1,052,029.17</u>		<u>\$983,392.30</u>	<u>\$983,392.30</u>
Dept = 421 Highway						
5110	Superintendent Salary	37,088.17	39,199.86	38,460.43		38,460.43
5110.101	Administrative Clerk Salary	18,928.00	20,330.45	20,330.45		20,330.45
5110.103	Assistant Superintendent Salary	32,198.40	34,026.00	34,026.00		34,026.00
5110.412	Carpenter Salary	30,056.00	32,383.60	32,383.60		32,383.60
5110.413	Mechanic Salary	32,198.40	34,026.00	34,026.00		34,026.00
5110.422	Heavy Motor Equipment Operators' Salary	156,398.20	167,753.20	167,753.20		167,753.20

Account Codes	Account Description	fiscal 91-92 appropriation	fiscal 92-93 requested	fiscal 92-93 personnel board recommended	fiscal 92-93 finance committee recommended	fiscal 92-93 total recommended
5130	Other Salaries, Wages & Overtime	64,017.20	67,677.80	46,687.00		46,687.00
5200.433	Landfill Services	8,000.00	8,000.00		8,000.00	8,000.00
5291.423	Snow Removal	8,000.00	8,000.00		8,000.00	8,000.00
5293.433	Collection of Offal.	4,500.00	4,500.00		4,500.00	4,500.00
5400.412	Carpenter Expenses	800.00	800.00		800.00	800.00
5400.413	Mechanic Expenses	800.00	800.00		800.00	800.00
5700	Other Charges & Expenses	40,000.00	40,000.00		40,000.00	40,000.00
5840.422	Resurfacing Concrete Roads	25,000.00	25,000.00		25,000.00	25,000.00
	Highway Total	<u>\$457,984.37</u>	<u>\$482,496.91</u>	<u>\$373,666.68</u>	<u>\$87,100.00</u>	<u>\$460,766.68</u>
Dept = 489	Traffic & Sign Committee					
5700	Other Charges & Expenses	3,500.00	3,500.00		1,000.00	1,000.00
	Traffic & Sign Committee Total	<u>\$3,500.00</u>	<u>\$3,500.00</u>		<u>\$1,000.00</u>	<u>\$1,000.00</u>
Dept = 491	Cemetery Department					
5110.491	Commissioners' Salaries	489.97	508.10		508.10	508.10
5110.492	Cemetery Labor	32,711.20	30,221.20	30,221.20		30,221.20
5580	Memorial Day	550.00	550.00		550.00	550.00
5700	Other Charges & Expenses	5,000.00	5,000.00		5,000.00	5,000.00
5715	Chairman's Expenses	125.00	125.00		125.00	125.00
	Cemetery Department Total	<u>\$38,876.17</u>	<u>\$36,404.30</u>	<u>\$30,221.20</u>	<u>\$6,183.10</u>	<u>\$36,404.30</u>
Dept = 519	Board of Health					
5110	Public Sanitary Attendants	34,211.52	34,389.60	31,710.56		31,710.56
5110.519	Board of Health Salaries	7,852.08	8,142.60		8,142.60	8,142.60
5110.520	Health Agent's Salary	21,240.20	23,091.25	23,430.05		23,430.05
5110.100	Clerical Salary	11,492.00	12,209.00	12,437.00		12,437.00
5110.203	Mosquito Control Salaries	700.00	700.00		700.00	700.00
5110.204	Fog Spraying Mosquitoes Salaries	1,500.00	1,500.00		1,500.00	1,500.00
5200	Professional Services	43,000.00	43,000.00		43,000.00	43,000.00
5240	Maintenance of Heavy Equipment	3,000.00	3,000.00		3,000.00	3,000.00
5241	Refuse District Tipping Fees	76,000.00	76,000.00		76,000.00	76,000.00
5273.433	Lease of Track Loader	18,491.92				
5300	Legal Services	3,000.00	3,000.00		3,000.00	3,000.00
5301	Public Health Nursing Services	3,000.00	5,000.00		3,000.00	3,000.00
5400	Office Supplies	600.00	600.00		600.00	600.00
	Harbor Project		15,491.92			
5450	Public Sanitary & Materials	5,500.00	5,500.00		5,500.00	5,500.00
5700	Other Charges & Expenses	2,000.00	2,000.00		2,000.00	2,000.00

Account Codes	Account Description	fiscal 91-92	fiscal 92-93	fiscal 92-93	fiscal 92-93	fiscal 92-93
		appropriation	requested	personnel board recommended	finance committee recommended	total recommended
5716	Auto Allowance	1,000.00	1,000.00		1,000.00	1,000.00
5717	School, Seminars & Training	500.00	500.00		500.00	500.00
5843	Septic Lagoons Construction		1,000.00			
5850	Office Equipment		850.00			
5893	Transfer Station		11,608.00			
	Board of Health Total	<u>\$233,087.72</u>	<u>\$248,582.37</u>	<u>\$67,577.61</u>	<u>\$147,942.60</u>	<u>\$215,520.21</u>
Dept = 541	Council on Aging					
5110	Salaries	45,866.80	54,762.25	50,458.65		50,458.65
5350	Older Americans' Acts	7,200.00	7,200.00		7,200.00	7,200.00
5351	Social Day Care	3,438.93	3,492.71		3,438.93	3,438.93
5352	Office Expense	7,166.54	7,802.45		7,166.54	7,166.54
5700	Other Charges & Expenses	<u>5,800.00</u>	<u>5,800.00</u>		<u>5,800.00</u>	<u>5,800.00</u>
	Council on Aging Total	<u>\$69,472.27</u>	<u>\$79,057.41</u>	<u>\$50,458.65</u>	<u>\$23,605.47</u>	<u>\$74,064.12</u>
Dept = 543 Veterans						
5700	Other Charges & Expenses	400.00	400.00		400.00	400.00
5770	Benefit Payments	<u>7,500.00</u>	<u>7,500.00</u>		<u>7,500.00</u>	<u>7,500.00</u>
	Veterans Total	<u>\$7,900.00</u>	<u>\$7,900.00</u>		<u>\$7,900.00</u>	<u>\$7,900.00</u>
Dept = 610 Library						
5110	Salaries	35,980.40	38,288.60	38,130.80		38,130.80
5240	Equipment Maintenance	1,000.00	1,000.00		1,000.00	1,000.00
5511	Books & Periodicals	8,337.00	10,463.00		10,463.00	10,463.00
5582	Supplies & Expenses	<u>2,720.00</u>	<u>2,720.00</u>		<u>2,720.00</u>	<u>2,720.00</u>
	Library Total	<u>\$48,037.40</u>	<u>\$52,471.60</u>	<u>\$38,130.80</u>	<u>\$12,057.00</u>	<u>\$50,187.80</u>
Dept = 612 Arts Council						
5700	Other Charges & Expenses	<u>250.00</u>	<u>250.00</u>		<u>250.00</u>	<u>250.00</u>
	Arts Council Total	<u>\$250.00</u>	<u>\$250.00</u>		<u>\$250.00</u>	<u>\$250.00</u>
Dept = 630 Parks & Recreation						
5110.100	Park Clerical Salaries	1,211.76	1,256.64	1,256.64		1,256.64
5110.630	Director of Recreation	8,408.80	8,721.60	6,559.20		6,559.20
5110.631	Tennis Instructor		3,268.00			
5110.632	Tennis Court Attendant	5,784.00	6,240.00	6,000.00		6,000.00
5110.633	Town Beaches	16,332.25	29,073.70	22,316.35		22,316.35
5110.634	General Labor	7,910.40	11,952.00	8,208.00		8,208.00
5110.635	Supervised Recreational Area	12,055.32	12,070.80	11,570.76		11,570.76
5110.650	Park Foreman	14,246.40	27,962.80	12,662.40		12,662.40

Account Codes	Account Description	fiscal 91-92 appropriation	fiscal 92-93 requested	fiscal 92-93 personnel board recommended	fiscal 92-93 finance committee recommended	fiscal 92-93 total recommended
5110.651	Maintenance Craftsmen	24,190.40	25,567.20	25,567.20		25,567.20
5401	Town Beach Expenses	750.00	750.00		750.00	750.00
5460	Plants & Bedding	2,000.00	2,500.00		2,000.00	2,000.00
5463	Materials & Equipment	1,400.00	1,400.00		1,400.00	1,400.00
5464	Fertilizer, Shrubs & Trees	3,000.00	3,000.00		3,000.00	3,000.00
5465	Split Rail Fence	1,500.00	2,000.00		1,500.00	1,500.00
5485	Lights at B.. B Court	450.00	450.00		450.00	450.00
5486	Little League Baseball	500.00	500.00		500.00	500.00
5488	Band Concerts	3,000.00	3,000.00		3,000.00	3,000.00
5487	Tennis Nets & Center Straps		550.00			
5700	Other Charges & Expenses	9,000.00	9,000.00		9,000.00	9,000.00
	Park & Recreation Total	<u>\$111,793.33</u>	<u>\$149,262.74</u>	<u>\$94,140.55</u>	<u>\$21,600.00</u>	<u>\$115,740.55</u>
Dept = Debt.						
	*Bond on Harbor Rehabilitation Project					
710.5910	Principal	10,000.00	10,000.00		10,000.00	10,000.00
750.5915	Interest	5,490.92	4,815.92		4,815.92	4,815.92
	*1987 = Ten Yr. General Obligation Bond					
711.5910	Principal	55,000.00	55,000.00		55,000.00	55,000.00
751.5915	Interest	15,606.50	12,169.00		12,169.00	12,169.00
712.5910	Bond Registrar & Transfer Agent	100.00	100.00		100.00	100.00
	*Four Year Library Bond					
712.5915	Principal	35,000.00	35,000.00		35,000.00	35,000.00
752.5915	Interest	7,508.00	5,075.00		5,075.00	5,075.00
	Other Debt Expense					
752.5925	Interest on Temporary Borrowings					
300	and Applicable Charges	60,000.00	60,000.00		60,000.00	60,000.00
760.5200	Preparation of Official Financial					
760.5800	Interest & Applicable Charges for New Harbor Facilities, Bulkhead Repairs					
752.5925	Interest & Applicable Charges for New					
301	Fire Truck		20,000.00		20,000.00	20,000.00
	Landscaping					
	Debt Total	<u>\$188,705.42</u>	<u>\$202,159.92</u>		<u>\$202,159.92</u>	<u>\$202,159.92</u>
	Total Raised From Taxation	<u>6,616,527.04</u>	<u>7,038,576.95</u>	<u>1,371,070.10</u>	<u>5,382,860.10</u>	<u>6,753,986.20</u>

ACCOUNT CODES	ACCOUNT DESCRIPTION	fiscal YR. 91-92 appropriations	fiscal YR. 92-93 requested	personnel board recommended	finance committee recommended	TOTAL RECOMMENDED
Fund = 2800						
Dept = 450	Water Administration					
5110	Salaries & Wages	155,278.97	163,579.08	163,579.08		163,579.08
5110	Commissioners' Salaries	3,990.69	4,138.35		4,138.35	4,138.35
5700	Other Administration Expenses	80,800.00	81,800.00		81,800.00	81,800.00
	Water Administration Total	<u>\$240,069.66</u>	<u>\$249,517.43</u>	<u>\$163,579.08</u>	<u>\$85,938.35</u>	<u>\$249,517.43</u>
Dept = 451	Water Operations	84,500.00	84,500.00		81,500.00	81,500.00
	Total Operations	<u>84,500.00</u>	<u>84,500.00</u>		<u>81,500.00</u>	<u>81,500.00</u>
Dept = 452	Water Production	60,000.00	60,000.00		60,000.00	60,000.00
	Total Production	<u>60,000.00</u>	<u>60,000.00</u>		<u>60,000.00</u>	<u>60,000.00</u>
Dept = 453	Water Development	68,000.00	68,000.00		68,000.00	68,000.00
	Total Development	<u>68,000.00</u>	<u>68,000.00</u>		<u>68,000.00</u>	<u>68,000.00</u>
	Water Department Total	<u>\$452,569.66</u>	<u>\$462,017.43</u>	<u>\$163,579.08</u>	<u>\$295,438.35</u>	<u>\$459,017.43</u>
Dept = XXX	Water Debt					
	*1987 - Ten Year General Obligation Bond					
711.5910	Principal	140,000.00	135,000.00		135,000.00	135,000.00
751.5915	Interest	53,688.00	45,094.00		45,094.00	45,094.00
713.5910	Bond Registrar & Transfer Agent	200.00	200.00		200.00	200.00
	Other Debt Obligations					
752.5925	Interest on Temporary Borrowing	10,000.00	10,000.00		10,000.00	10,000.00
	Water Debt Total	<u>\$203,888.00</u>	<u>\$190,294.00</u>		<u>\$190,294.00</u>	<u>\$190,294.00</u>
	Total to be Transferred from Water Available Surplus as it Accrues	<u>\$656,457.66</u>	<u>\$652,311.43</u>	<u>\$163,579.08</u>	<u>\$485,732.35</u>	<u>\$649,311.43</u>

Warrant for Special Town Meeting

Commonwealth of Massachusetts

County of Dukes County, SS.

To either of the Constables in the Town of Oak Bluffs, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Oak Bluffs, who are qualified to vote in town affairs and elections, to assemble at the school gymnasium, School Street, Oak Bluffs, on Tuesday, April 14, 1992, at seven o'clock in the evening, then and there to act upon the following articles:

Article 1. To see if the town will vote to establish a revolving fund for the "Administration Charge" for detail police duty (10% surcharge) to fund detailed duty as it is performed, fund will not exceed \$3500.00 (Three Thousand Five Hundred Dollars). When fund reaches the maximum of \$3500.00 (Three Thousand Five Hundred Dollars) then the 10% surcharge will go into the general fund of the Town of Oak Bluffs. Payment will not be made from the account until such time as there are sufficient funds in it to do so or take any other action relative thereto. (Police Department Article)

Article 2. To see if the town will vote to take from free cash or any other available funds the sum of \$19,746.00 (Nineteen Thousand Seven Hundred and Forty Six Dollars) for unclassified insurance, or take any other action relative thereto. (Selectmen/Town Accountant Article)

Article 3. To see if the town will vote to accept a gift of a four person rubber boat to be used by the Oak Bluffs Fire Department as needed consisting of:

One 10 1/2' "Quicksilver" 4 Person Rubber Boat, Model A-AA10QSS0N Manufactured by Brunswick Marine
Power Serial #USA5281F192. Four personal flotation devices.

One 20' Section of Single Jacket Fire Hose.

One 10' Section of Suction Hose.

One Navy Type Nozzle, with an applicator.

One 5 H/P Mercury Outboard, Serial #0A89764.

One Robin EC06D, Portable Pump, Serial # 151-1869.

or take any other action relative thereto. (Board of Fire Engineers Article)

Article 4. To see if the town will vote to have the dirt portion of Pennsylvania Avenue that runs parallel to the dump and White Brothers Property, surveyed and bound to determine where ownership lies or take any other action relative thereto. (Board of Selectmen Article)

Article 5. To see if the town will vote to transfer \$262.50 from the balance of \$637.50 line item supervisor salary 91-91 ambulance budget and finance the new position of end Lt., in the ambulance squad. Supervisor's position had been dissolved as of December 31st, 1991 or take any other action relative thereto. (Board of Fire Engineers Article)

Hereof fail not and give public notice by causing this notice to be posted in two or more places in the town at least fourteen days.

Before the time of said meeting, and published, and make due return of this warrant with your doings to the town clerk at the time and place specified

Given under our hand this 30th day of March , 1992

Steven T. Kenney
Linda Marinelli
Jane P. Votta
Board of Selectmen
Town of Oak Bluffs

Pursuant to the foregoing instructions, I hereby notify and warn the inhabitants of the town of Oak bluffs, qualified to vote as expressed in this warrant, to meet at the time and place specified.

Attest

George H. Fisher, Jr. Constable

Warrant for special town meeting amended March 30, 1992

Officer's return

County of Dukes County, SS

In accordance with the foregoing instructions, I hereby certified that I did on the 30th day of March, 1992 give public notice by causing attested copies this warrant to be posted in two or more places in said town of Oak Bluffs, and I hereby make due return of the warrant the 30th day of March, 1992

Attest:

George H. Fisher Jr., Constable.

Warrant for Annual Town Meeting

Commonwealth of Massachusetts

County of Dukes County, SS.

To either of the Constables in the Town of Oak Bluffs, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn the inhabitants of the Town of Oak Bluffs, who are qualified to vote in town affairs and elections, to assemble at the School Gymnasium, School Street, Oak Bluffs, on Tuesday, April 14, 1992, at Seven O'Clock in the evening, then and thereto act upon the following articles:

Article 1. To hear the reports of the Selectmen and other Boards and Committees.

Article 2. To choose all other necessary officers.

Article 3. To see what sum of money the town will vote to raise and appropriate for the payment of town debt and necessary expenses of the several departments for the ensuing fiscal year, and to act upon the recommendations of the Finance Committee, contingent to a general override ballot, or take any other action relative thereto.

Article 4. To see if the Town will vote to fix the salary and compensation of all elected officials of the town as provided by Section 108 of Chapter 41, of the General Laws, as amended for the twelve month period July 1, 1992 to June 30, 1993.

Moderator's Salary	352.85
Board of Selectmen I	5,599.80
Board of Selectmen II	5,599.80
Board of Selectmen III	5,599.80
Treasurer's Salary	36,615.02
Tax Collector's Salary	30,008.71
Collector of Accounts' Salary	1,099.22
Town Clerk's Salary	36,615.02
Constable's Salary	468.45
Second Constables's Salary	468.45
Tree Warden's Salary	1,105.12
Board of Health I	2,722.47
Board of Health II	2,722.47
Board of Health III	2,722.47
Cemetery Commissioner I-Chairman	254.05
Cemetery Commissioner II	127.02
Cemetery Commissioner III	127.02
Water Commissioner I	1,379.45
Water Commissioner II	1,379.45
Water Commissioner III	1,379.45

Article 5. To see if the town will authorize the Treasurer and the Collector of taxes to enter into compensating agreements during Fiscal 1993, as permitted by General Laws, Chapter 44, Section 53-F, or take any other action relative thereto. (Treasurer's and Collector of Taxes' Article)

Article 6. To see if the town will vote to accept schedule A of the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

Schedule A. Fiscal 1992-1993				
Position	Schedule	Pay Grade	Pay Rate/ Unit	Work Week
Activities Director, COA	B	2	Hour	20
Administrative Clerk	B	3	Hour	35
Animal Control Officer	B	3	Hour	35/20
Assessor	B-1		Year	
Assessor's Administrative Assistant	B	4	Hour	35
Assistant Animal Control Officer (Part-Time)	C	3	Hour	
Assistant Assessor	B	5	Hour	35
Assistant Director, COA	B	2A	Hour	20
Assistant Harbor Master (Part-Time)	B-2		Year	
Assistant Highway Superintendent	B	6	Hour	40
Assistant to the Marina Manager (Seasonal)	C	4	Hour	40
Building Inspector/Zoning	B-3		Week	40
Carpenter	B	6	Hour	40
Cemetery Caretaker	B	2A	Hour	40
Cemetery Foreman	B	3	Hour	40
Cleaner (Part-Time)	B	1	Hour	
Clerk	B	1	Hour	35
Clerks, Boards/Committees (Part-Time)	B	1A	Hour	
Clerk, Information (Part-Time/Seasonal 12 Wks.)	C	2A	Hour	20
Comfort Station Attendant (Seasonal)	C	2A	Hour	
Deputy Shellfish Constable (Part-Time)	B	2A	Hour	28
Director, COA	B	4	Hour	35
Dock Attendant	C	2A	Hour	
Electrician			Week	35
Forestry Foreman (Part-Time)	B	4	Hour	
Harbor Master (Part-Time)	B-2		Year	
Health Agent/Clerk to Board of Health	B	4	Hour	35
Heavy Motor Equipment Operator	B	3	Hour	40
Highway Superintendent	B-3		Week	40
Laborer	B	2	Hour	40
Laborer (Part-Time/Seasonal)	C	3	Hour	
Librarian	B	4	Hour	26
Librarian Assistant (Part-Time)	B	2	Hour	20
Library Aide (Part-Time/Seasonal)	C	3	Hour	
Lifeguard (Seasonal)	C	3	Hour	
Maintenance Craftsman	B	3	Hour	40
Maintenance Person, COA	B	2A	Hour	10
Marina Manager (Seasonal)	B-2		Week	
Mechanic	B	6	Hour	40
Member, Board of Registrars of Voters	B-1		Year	
Motor Equipment Operator	B	2A	Hour	40

Outreach Worker, COA	B	2	Hour	10
Park Foreman	B	4	Hour	40
Personnel Assistant	B	3	Hour	20
Police Chief	B-3		Week	40
Police Dept Office Manager	B	4	Hour	35
Police Officer (Auxiliary)	B	2A	Hour	
Police Officer (Non-Union)	B	4	Hour	
Police Officer (Part-Time/Seasonal)	C	5	Hour	
Police Sergeant			Hour	40
Police Station Cleaner (Part-Time)	B	1	Hour	8
Poll Workers	C	2A	Hour	
Recreational Director (Seasonal)	C	5	Hour	40
Recreational Instructor (Seasonal)	C	3	Hour	40
Recreational Supervisor (Seasonal)	C	4	Hour	40
Sailing Camp Summer Caretaker (Seasonal)	C	2A	Hour	35
Scorekeeper (Seasonal)	C	2A	Hour	18
Senior Clerk	B	2	Hour	35
Shellfish Constable	B	6	Hour	40
Tax Collector's Administrative Assistant	B	4	Hour	35
Tennis Court Attendant (Seasonal)	C	2A	Hour	40
Timekeeper (Seasonal)	C	2A	Hour	18
Town Accountant	B-3		Week	35
Treasurer's Administrative Assistant	B	4	Hour	35
Water Department Office Manager	B	4	Hour	35
Water Department Foreman	B	4	Hour	40
Water Safety Supervisor (Seasonal)	C	4	Hour	40
Water Superintendent	B-3		Week	40

Article 7. To see if the town will vote to accept Schedule B to the personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

**Schedule B
Fiscal 1992-1993**

Hourly and Weekly Salary for Permanent Employees:

Grade	Rate							
	Per	1	2	3	4	5	6	7
1	Hour	7.00	7.33	7.65	7.99	8.30	8.65	8.96
	35 Week	245.00	256.55	267.75	279.65	290.50	302.75	313.60
	40 Week	280.00	293.20	306.00	319.60	332.00	346.00	358.40
1a	Hour	7.34	7.65	8.04	8.55	8.78	9.18	9.52
	35 Week	256.90	267.75	281.40	299.25	307.30	321.30	333.20
	40 Week	293.60	306.00	321.60	342.00	351.20	367.20	380.80
2	Hour	7.82	8.12	8.46	8.79	9.17	9.48	9.80
	35 Week	273.70	284.20	296.10	307.65	320.95	331.80	343.00
	40 Week	312.80	324.80	338.40	351.60	366.80	379.20	392.00

2a	Hour	8.65	8.99	9.33	9.69	10.05	10.41	10.74
	35 Week	302.75	314.65	326.55	339.15	351.75	364.35	375.90
	40 Week	346.00	359.60	373.20	387.60	402.00	416.40	429.60
3	Hour	9.51	9.88	10.35	10.79	11.24	11.72	12.06
	35 Week	332.85	345.80	362.25	377.65	393.40	410.20	422.10
	40 Week	380.40	395.20	414.00	431.60	449.60	468.80	482.40
4	Hour	10.54	10.96	11.45	11.88	12.35	12.83	13.19
	35 Week	368.90	383.60	400.75	415.80	432.25	449.05	461.65
	40 Week	421.60	438.40	458.00	475.20	494.00	513.20	527.60
5	Hour	11.61	12.07	12.61	13.17	13.72	14.25	14.60
	35 Week	406.35	422.45	441.35	460.95	480.20	498.75	511.00
	40 Week	464.40	482.80	504.40	526.80	548.80	570.00	584.00
6	Hour	12.82	13.34	13.89	14.45	14.99	15.55	16.05
	35 Week	448.70	466.90	486.15	505.75	524.65	544.25	561.75
	40 Week	512.80	533.60	555.60	578.00	599.60	622.00	642.00

Article 8. To see if the town will vote to accept Schedule C to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

**Schedule C.
Fiscal 1992-1993**

Hourly and Weekly Salary for temporary and seasonal employees:

GRADE	Rate Per							
		1	2	3	4	5	6	7
1	Hour	5.28	5.59	5.88	6.20	6.51	6.80	7.08
	35 Week	184.80	195.65	205.80	217.00	227.85	238.00	247.80
	40 Week	211.20	223.60	235.20	248.00	260.40	272.00	283.20
2	Hour	5.83	6.10	6.42	6.73	7.02	7.34	7.60
	35 Week	204.05	213.50	224.70	235.55	245.70	256.90	266.00
	40 Week	233.20	244.00	256.80	269.20	280.80	293.60	304.00
2A	Hour	6.56	6.73	7.19	7.50	7.80	8.10	8.40
	35 Week	229.60	235.55	251.65	262.55	273.00	283.50	294.00
	40 Week	262.40	269.20	287.60	300.00	312.00	324.00	336.00
3	Hour	7.34	7.65	8.04	8.55	8.78	9.18	9.52
	35 Week	256.90	267.75	281.40	299.25	307.30	321.30	333.20
	40 Week	293.60	306.00	321.60	342.00	351.20	367.20	380.80
4	Hour	8.17	8.56	8.94	9.34	9.71	10.09	10.44
	35 Week	285.95	299.60	312.90	326.90	339.15	353.15	365.40
	40 Week	326.80	342.40	357.60	373.60	388.40	403.60	417.60
5	Hour	9.11	9.48	9.93	10.39	10.85	11.31	11.78
	35 Week	318.85	331.80	347.55	363.65	379.75	395.85	412.30
	40 Week	364.40	379.20	397.20	415.60	434.00	452.40	471.20
6	Hour	10.09	10.59	11.00	11.35	11.93	12.38	12.81
	35 Week	353.15	370.65	385.00	397.25	417.55	433.30	448.35
	40 Week	403.60	423.60	440.00	454.00	477.20	495.20	512.40

Article 9. To see if the town will vote to accept schedule B-1 to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

Schedule B-1

Assessors (3)	\$1,771.59
Members of Board of Registrars of Voters (4)	458.74

Article 10. To see if the town will vote to accept Schedule B-2 to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

Schedule B-2

Marina Manager	\$15,555.00
Harbor Master	8,814.50
Assistant Harbor Master	6,740.50

Article 11. To see if the town will vote to accept schedule B-3 to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

Schedule B-3

Police Chief	\$47,551.49
Highway Superintendent	38,460.43
Water Superintendent	38,234.78
Town Accountant	31,877.38
Building/Zoning Inspector	33,381.11

Article 12. To see if the town will vote to appropriate from offset receipts the sum of \$10,000.00 (Ten Thousand Dollars and no cents) for the pay for separate inspectors, or take any other action relative thereto. (Town Accountant Article)

Article 13. To see if the town will vote to appropriate from offset receipts the sum of \$750.00 (Seven Hundred Fifty Dollars and no cents) of revenue retained by the town from collections of the Conservation Commission to fund their expenses for Administration of the Massachusetts Wetlands Protection Act, M.G.L., Chapter 131, Section 40 and the town of Oak Bluffs General Wetlands Bylaw, in the Fiscal Year 1992-1993, or take any other action relative thereto. (Conservation Commission Article)

Article 14. To see if the town will vote to amend chapter 111, Section 111, C-8 of the Oak bluffs By-Laws to read as follows:

“Sale of Town Owned Land”

9. Properties Deeded to the Oak Bluffs Resident Homesite Committee by the Board of Selectmen in accordance with #7 may be conveyed by a deed signed by a majority of both the Board of Selectmen and of the Resident Homesite Committee as authorized by a vote of the Board of Selectmen and that committee in conformity with the following guidelines and restrictions for the implementation of the Oak Bluffs Resident Homesite Committee to a person or persons who have qualified under the following eligibility requirements and Rules and Regulations:

ELIGIBILITY REQUIREMENTS

1. The person or family must have lived in the Town of Oak Bluffs for a minimum of Five years with one year being current. The person or family must supply a minimum of four of the following documents to establish residency:

1. Registered Voter.
2. Rent Receipts/Sworn Statement from Landlord.
3. Letter from Employer.
4. Telephone Listing.
5. Post Office Address.
6. Utility Bill.

2. The person or family must have a combined income of not more than \$35,000.00 per year. The combined assets must not exceed \$20,000.00 in liquid assets or \$65,000.00 in business, personal, and cash assets.
3. The person or family must agree to begin home construction within one year and complete said construction within two years.
4. The person or family must not own or have previously owned any real estate, or have had a beneficial interest in any real estate.
5. The applicant applying must be 18 years of age or older.
6. The committee may use any means it deems necessary to verify information.
7. If the person or family is approved and is awarded a lot in the lottery process they must obtain a mortgage commitment within ninety (90) days. Applicant must submit a completed mortgage application within thirty (30) days.

RULES AND REGULATIONS

1. The Committee shall duly advertise to residents of the Town the fact that a certain number of Homesite Lots will be available for lottery distribution.
2. Eligible Applicant and lots will be picked by lottery.
3. If an applicant is approved, his or her name will be included on a lottery to be drawn at a scheduled selectmen's meeting. The applicant will be notified of the drawing. The Resident Homesite Committee will supply the Selectmen with the name cards for verification prior to the drawing.

or take any other action relative thereto. (Resident Homesite Article)

Article 15. To see if the Town will vote to appropriate from offset receipts the sum of \$80,000.00 (Eighty Thousand Dollars and no cents) of revenue retained by the town from collections of the Board of Health, household trash barrel stickers, to fund M.V.R.D. & R.R.D. Tipping fees, or take any other action relative thereto. (Board of Health Article)

Article 16. To see if the Town will vote to appropriate from offset receipts the sum of \$106,000.00 (One Hundred Six Thousand Dollars and no cents) of revenue retained by the town from collections of the Board of Health, Commercial punch cards and all other landfill sources of revenue, except household trash barrel stickers, for the purpose of annually funding the cost of capping the landfill, or take any other action thereto. (Board of Health Article)

Article 17. To see if the Town will appropriate a sum of money for the transfer and hauling of solid waste, including recyclables, to disposable facilities off-island and the composting of appropriate materials in the town; such appropriation to provide for designating a site that may be shared with one or more towns, and designing, constructing and originally equipping a transfer station thereon; such appropriation to be provided by borrowing in accordance with Chapter 44, Section 7,8, of the Massachusetts, General Laws, or otherwise; and to see if the town will determine the existing or new board, commission, or committee that shall be authorized to expend such funds for the purpose, or take any other action relative thereto. (Board of Health/Board of Selectmen Article)

Article 18. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (Forty Thousand Dollars and no cents) or any other sum, to be used with grant funds from the Commonwealth of Massachusetts and grants or loans from the Federal Government for the construction and maintenance of shower/toilets to be used for the boating public. Funds to be raised from cash on hand, transfer of funds or borrowing pursuant to Chapter 44, Section 8, Clause (15) or chapter 44, Section 7, Clause (22) of the General Laws, or take any other action relative thereto. (Board of Health/Board of Selectmen Article)

Article 19. To see if the Town will vote to withdraw from the Martha's Vineyard Refuse Disposal and Resource Recovery District by requesting the district agreement setting forth the terms by which the town may withdraw, and by directing the town clerk to notify the district committee of this action or take any other relative thereto. (Board of Health/Board of selectmen Article)

Article 20. To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five Thousand Dollars) or any other sum, to be used with grant funds from the Commonwealth of Massachusetts and grants or loans from the Federal Government for the construction and maintenance of a Title V Septic System in Washington Park to be used in conjunction with Article 18 showers and toilets. Funds to be raised from cash on hand, transfer of funds or borrowing pursuant to Chapter 44, Section 8, Clause(15) or Chapter 44, Section 7, clause (22) of the General Laws or take any other action relative thereto. (Board of Health/Board of Selectmen)

Article 21. To see if the Town will vote to appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be expended by the Board of Health, for the engineering costs to determine wastewater volumes, plans for wastewater transportation to a treatment and disposal facility, and related data; such appropriation to be provided by taxation or otherwise; provided that no sums shall be appropriated or expended hereunder unless the town shall have voted by ballot at the town election on the March 10, 1992 to assess such additional amount in real estate and personal property taxes for this purpose for the fiscal year beginning July 1, 1992; or take any action relative thereto. (Board of Health/Board of Selectmen Article)

Article 22. To see if the Town will vote to authorize the Board of Selectmen and Board of Health to negotiate, enter into, and execute an agreement with one or more towns on the Island of Martha's Vineyard, providing for certain joint or cooperative activities for siting, designing, constructing, originally equipping, operating and providing access to a facility on the island for treating and disposing of wastewater, particularly pumpings from septic tanks(Septage), in the signatory town, on terms and conditions substantially as set forth in the draft agreement filed with the Town Clerk by the Martha's Vineyard Groundwater Protection Coalition, pursuant to Chapter 4, Section 4A, of the Massachusetts General Laws and any other authority thereby enabling; or take any action relative thereto. (Board of Health/Board of Selectmen Article)

Article 23. To see if the Town will vote to appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be expended by the Board of Health for funding the Town's share of the engineering costs of a facilities plan as required by the Massachusetts Department of Environmental Protection for the design and construction of a proposed Wastewater (Septic) Treatment and Disposal Facility on Martha's Vineyard; such appropriation to be provided by borrowing in accordance with Chapter 44, Section 7, 8, of the Massachusetts General Laws, or otherwise; provided that no sums shall be borrowed or expended hereunder unless the Town shall have voted by ballot at the Town Election on March 10, 1992, to exempt the amounts required to pay principal and interest on the bonds or notes from the provisions of Proposition Two and One-Half, so called; or take any action relative thereto. (Board of Health/Board of Selectmen Article)

Article 24. To see if the Town will vote to authorize the County of Dukes County to increase the County Tax Levy by \$150,000.00 (One Hundred and Fifty Thousand Dollars) in excess of the amount authorized by Proposition 2 1/2, so called (Oak Bluffs Share \$25,811.21) or take any other action relative thereto. (County Commissioners Article)

Article 25. To see if the Town will vote to change the heading of Chapter V in the Oak Bluffs By-Laws from the Oak Bluffs Finance Committee to the Oak Bluffs Finance and Advisory Committee or take any other action relative thereto. (Finance Committee Article)

Article 26. To see if the Town will vote to add to the Oak Bluffs By-Laws:

A. The deadline for the submission of all articles for a special town meeting shall be 45 days before the date of the special town meeting. The deadline for the submission of all articles for the Annual Town Meeting shall be 90 days before the date of the annual town meeting. No articles shall be placed on the warrant after said date unless the Finance Committee agrees by a 2/3rds vote.

B. All lawful articles submitted by a statutory officer or majority vote of a board, commission, or committee of the Town shall be placed on the warrant for the next town meeting, provided that the article is submitted to the selectmen by the deadline for submission of articles.

C. In addition to any other legal requirements, the selectmen shall cause the warrant for any special or annual town meeting to be published at least once in a newspaper published in Dukes County or mailed to postal patrons prior to the date of the meeting.

The invalidity of any section or provision of this bylaw shall not invalidate any other section or provision thereof.

or take any other action relative thereto. (Finance Committee Article)

Article 27. To see if the Town will vote to amend the Moped By-Laws as established on November 17, 1988, at a special Town Meeting as follows:

To add to #1 after the last sentence as follows: and that each license is issued to the location and not the individual.

1. No such license shall be issued unless a majority of the Board of Selectmen are satisfied after public hearing and investigation of all facts that the applicant has a place of business suitable for such a purpose and has complied with all of the requirements of the regulations as set forth hereafter.

To Delete (C).

2. Application for a license under this By-Law shall be filed with Board of Selectmen and contain the following information: (A) The name of the owner of the business, or if application is made by a corporation, then the full names and addresses of the president, treasurer, clerk and directors; (B) A detailed plan including building dimensions and training track location for the proposed business; (C) A binder for compulsory coverage insurance: Total numbers, makes and models for all vehicles.

To change the date in the sixth line to May 1st and to end the paragraph after business in the eleventh line and delete the remainder.

3. Each application shall be accompanied by a non-refundable application fee as established by the Board of Selectmen. If an application is approved by the Board of Selectmen, the applicant, upon payment of an additional fee as established by the Board of Selectmen, shall be granted a license which shall be renewable on April 1st of each consecutive year. The annual fee for renewal thereof shall be established by the Board of Selectmen. The Board of Selectmen shall issue a license to each approved

applicant which shall be posted in a conspicuous manner at the place of business and each vehicle will be issued a numbered Oak Bluffs Moped Rental Registration Decal for placement on the rear fender. Upon issuance of the license, the licensee shall be required to provide the Board of Selectmen with a certificate of compulsory coverage insurance and individual vehicle information including total numbers, colors, makes, models and identification numbers, (Company Serial Numbers and Mass. Decal Numbers.)

To change in line two the, word shall, to the word may, and to add the following: Licenses shall be considered to be null and void when location ceases to exist for the purpose of Moped Rentals.

4. The Board of Selectmen shall issue a maximum of seven (7) licenses per year. Licenses shall not be transferable, and licenses not used during one year's time shall be null and void.

To delete #5 completely.

5. Each licensee shall maintain a complete register of daily rentals (Including renters, accidents and Oak Bluffs Police and EMT involvement) available to the Board of Selectmen at all times upon Board or Police Department request.

To add to line six the word not after the word may to delete the rest of the sentence after the word requirement.

7. Each licensee shall be responsible for instructing every operator in the proper method of operation of the vehicle including providing a supervised test drive on the licensee's on-premises unobstructed training track which shall be at least 50 feet long and 25 feet wide. The Board of Selectmen may waive the training track requirement upon written petition by the licensee setting forth special limitations and a proposal for an alternative training program.

To delete #10 Totally.

10. The Board of Selectmen shall issue no more than 600 vehicle registration decals in each year. Total number per licensee shall be determined at application by Board Review based on the number of applications, business premises special limitations, previous agency safety record and agency compliance with #7 above. No vehicle may be rented without a valid registration decal.

Article 28. To see if the town will vote to amend the Oak Bluffs Zoning By-Laws by adding the following Section 22, Paragraphs 22-1 through 22-6, or take any other action relative thereto.

Section 22: Ocean Park District - Regulations within the Ocean Park District shall apply to all privately owned property.

Definitions exclusive to this section:

Building: A combination of materials forming shelter for persons, animals or property.

Exterior Architectural Feature: Such portion of the exterior of a building or structure as is open to view from a public street, public way, public park or public body of water.

Structure: A combination of materials other than a building, including any fence, wall, light, sign, terrace, walk or driveway.

22-1 Boundaries: Beginning at the intersection of the centerline of Lake Avenue and the B-1 Zoning District Boundary as of August 8, 1991 southerly along said zoning district boundary to the intersection of the centerline of Samoset Avenue and said zoning district boundary and hence easterly along the centerline of Samoset Avenue to a point where the extended centerline of said Avenue meets the mean low waterline and hence northerly along mean low waterline to a point where the mean low waterline meets the extended centerline of Lake Avenue and hence westerly along the centerline of Lake Avenue to the point of origin.

22-3 Uses: Any use permitted in Section 3-1 and 3-2 of this By-Law is also permitted in the Ocean Park District.

22-4: Appropriateness:

A. General: Any change to the exterior of an existing structure, addition to an existing structure, or new construction shall be limited to the Victorian Style Architecture prevalent within the district at the turn of the century. No change to an exterior architectural feature shall radically alter the exterior appearance of the building or structure in such a way as to damage the visual integrity of the surrounding viewscape. The asymmetrical skyline of the district is to be preserved and enhanced. The physical character of the landscape shall enhance rather than detract from the relevant Victorian Architecture and shall enhance the inviting and open "Village Green" space of the park. Variety is to be maintained as a key element in the fabric of the overall park presentation.

B. Height: The maximum height of building and structure elements shall be 50 feet. The roofline shall be asymmetrical in keeping with the Victorian Architecture prevalent in Oak Bluffs at the turn of the century and shall allow sufficient passage of air and light.

C. Demolition: This sub-section shall apply only to elective demolition, not to demolition ordered by appropriate authority for health or safety reasons.

1. Demolition shall be allowed only when the existing building or structure is determined to have no relationship to the district, or when its retention would result in significant economic hardship, and when all of the requirements below have been satisfied.

2. If an applicant's request for permission to demolish a building or structure or part of a building or structure is based upon structural inability or advanced deterioration, a technical report prepared by an architect or engineer registered in Massachusetts shall be submitted, detailing the nature and extent of the specific problems, and providing reasonably accurate cost estimates for their correction.

3. Applications for permission to demolish existing structures shall be accompanied by complete plans for the new development proposed on the site. There shall also be submitted a timetable and a budget for both the demolition and the reconstruction, as well as satisfactory evidence that adequate financing is available. The town may require the posting of a performance bond or the establishment of an escrow account to guarantee the completion of any such project.

D. Window and door coverings: No building or structure in the Ocean Park District shall use unfinished or unpainted plywood or other materials to cover window or door areas except in case of emergency, and in an emergency, the covering shall be removed within 14 days; Permanent off-season window or door coverings shall not extend beyond the existing window or door areas.

22-5 No building or structure shall be constructed seaward of Sea View Avenue which would be of such a height as to break the view of Ocean Park from Nantucket Sound and vice versa.

22-6 Administration:

A. This section shall be administered by the Building Official in accordance with section 8.

B. Proposed new construction, additions to existing structures, or changes to the exterior architectural features shall be reviewed by the Ocean Park District Review Board for appropriateness. Said Board shall determine that a proposed change is appropriate before any other permits may commence. Said Board may alternatively determine that a proposed change is appropriate before any other town permits may be issued, or before work not requiring other permits may commence. Said Board may alternatively determine that a proposed change is inapplicable to the By-Law or that adherence to the By-Law would cause significant economic hardship. Failure of such Board to make written response to the applicant and the Building Official within 30 (thirty) days to a request for review shall constitute approval. The building official may alternatively determine that a proposed change is inapplicable to the By-Law or that adherence to the By-Law would cause significant economic hardship.

C. The applicant shall provide sketches, diagrams, narrative description and/or plans sufficient for review under Section 22.

D. The Ocean Park District Review Board shall consist of membership as follows: One member of the park commission or their designee, one member of the planning board or their designee, the Building Official, One member of the Oak Bluffs Architectural Assistance Committee, One member of the Board of Selectmen or their designee and 2 (two) owners of property in the district to be appointed by the Board of Selectmen. Vote of the Board shall be by majority vote. Five (5) members shall constitute a quorum. (Planning Board Article)

Article 29. To see if the Town will vote to amend the Oak Bluffs Zoning By-Laws by deleting Section 3-1-E-8 as it presently reads and add a new section 3-1-D to read as follows, or take any other action relative thereto.

D. Conversion or construction of an addition to a home or conversion or construction of an accessory building to provide for a guest apartment will be permitted if the following conditions are met.

1. The house must have been owner occupied by the initial petitioner for five previous years and must continue to be owner-occupied.
2. There shall be at least one off-street parking space for each dwelling unit on the lot.
3. The guest apartment shall not exceed 750 square feet or 30% of the floor area of the main house, whichever is smaller.
4. There must be at least 7500 square feet of open space on the lot which is unpaved and unoccupied by any structure.
5. The petitioner must comply with the rules and regulations of the Board of Health.
6. No permits under this section may be granted within the coastal district.
7. Any violation of this By-Law shall be subject to a fine of \$50.00 per day from the time a cease and desist order is issued by the Building Zoning Official and due notice is sent to the alleged violator.
8. The guest apartment may be occupied by family members or unrelated individuals.
9. If the applicant is unable to satisfy one or more of the above conditions (1-8), they may seek relief from the Board of Appeals.

and to renumber the present Section 3-1-E (9) to now be referred to as Section 3-1-E(8) and to renumber Section 3-1-E(10) to now be referred to as Section 3-1-E (9). (Planning Board Article)

Article 30. To see if the Town will vote to amend Section 5.2 of the Coastal District (Plan and review) By-Law to include a member of the Board of Health making the representation to include a member of the Conservation Commission, Building/Zoning Inspector, Board of Selectmen, Planning Board and the Martha's Vineyard Commission or take any other action relative thereto. (Board of Selectmen Article)

Article 31. To see whether the Town shall accept the provisions of Chapter 439 of the Acts of 1991 entitled “An Act Authorizing the establishment of the Oak Bluffs Water District” by a majority vote at town meeting, or take any other action relative thereto. (Water Commissioners Article)

Article 32. To see whether the Town should transfer to the Oak Bluffs Water District established pursuant to Chapter 439 of the Acts of 1991 all of the rights, franchises, privileges, easements, land and properties, tangible and intangible, real and personal, now used by or for the benefit of the Water Department of the Town of Oak Bluffs including, without limitation thereof, all of the books, records, accounts and monies of said department, and authorize conveyances as are necessary to effect such transfer upon the election of water commissioners at the first meeting of said district, provided, however, that the selectmen shall require an assumption by the Oak Bluffs Water District of the debt service obligations, including both principal bonds of interest, relating to the municipal bonds of the Town of Oak Bluffs currently outstanding whose proceeds were used for the improvement of the existing water system, or take any other action relative thereto. (Water Commissioners Article)

Article 33 To elect the following Town Officers on the Official Ballot:

One Moderator for one year.

One Selectman for three years

One Collector of Taxes and Collector of Accounts for three years

One Treasurer for three years

One Water Commissioner for three years

One Cemetery Commissioner for three years

One Cemetery Commissioner for two years.

One member of the Board of Health for three years

One member of the Planning Board for five years

One member of the Planning Board for three years

One member of the School Committee for three years

One Park Commissioner for three years

Three members of the Finance Committee for three years

Two members of the Finance Committee for one year

One member of the M.V. Land Bank Commission for Three years

Two Constables for two years.

Referendum Questions:

1. Shall the Town of Oak Bluffs be allowed to assess an additional \$350,000.00 (Three Hundred and Fifty Thousand Dollars) in real estate and personal property taxes for the purpose of funding all town and school departments, for FY93 General operating Budget Beginning July First, Nineteen Hundred Ninety Two?

Yes

No

2. Shall the Town of Oak Bluffs be allowed to assess an additional \$22,811.21 (Twenty Two Thousand Eight Hundred and Eleven Dollars and Twenty One Cents) in real estate and personal property taxes for the purpose of funding Oak Bluffs share of the Dukes County FY 93 General operating budget beginning July First, Nineteen Hundred and Ninety Two?

Yes

No

3. Shall the Town of Oak Bluffs be allowed to assess an additional \$50,000.00 (Fifty Thousand Dollars) in real estate and personal property taxes for the purpose of providing the engineering costs to determine Wastewater volumes, plans for Wastewater transportation to a treatment and disposal facility for the fiscal year beginning July First, Nineteen Hundred and Ninety Two? (Capital Outlay Exclusion)

Yes

No

Hereof fail not and give public notice by causing this notice to be posted in two or more places in the Town at least seven days before the time of said meeting, and published. And make due return of this warrant with your doings to the Town Clerk at the time and place specified.

Given under our hands this 24th Day of March, 1992.

Steven T. Kenney
Linda Marinelli
Jane P. Votta
Board of Selectmen
Town of Oak Bluffs

Pursuant to the foregoing instructions, I hereby certify and warn the inhabitants of the Town of Oak Bluffs, qualified to vote as expressed in this warrant, to meet at the time and place specified.

Attest:
George H. Fisher Jr., Constable

Officer's Return

County of Dukes county, SS.

In accordance with the foregoing instructions, I hereby certify that I did on the 25th day of March, 1992, Give public notice by causing attested copies of this warrant to be posted in two or more places of said town of Oak Bluffs, and I hereby make due return of this warrant this 25th day if march, 1992

Oak Bluffs Public Library
Island of Martha's Vineyard

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INTERNAL USE ONLY

TOWN OF OAK BLUFFS



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Annual Report

ACKNOWLEDGEMENTS

Cover Photo and Design by Alison Shaw

ANNUAL FINANCIAL REPORT
of the
TOWN OF
OAK BLUFFS



For The Year Ending December 31, 1992

With Which are Included the
ANNUAL SCHOOL REPORTS

This 1992 Annual Town Report is being dedicated to the memory of Anna L. Oliver Andrews who died on May 10, 1992.



ANNA L. OLIVER ANDREWS

Anna served our town well in many capacities for thirty-eight years of faithful and unselfish service.

She loved our town and was proud of being an “Oak Bluffs native.”

We, the town, are grateful for her timeless and dedicated service. She will be missed by all of us whose lives she touched and were privileged to have known her.

IN MEMORIAM

The residents of the Town regret the passing of the following individuals who are remembered for the faithful and unselfish service that they provided to our town.

Anna L. Oliver Andrews

Town Clerk

Town Accountant

Clerk - Board of Selectmen

Clerk - Board of Assessors

Beatrice E. Catlow

School Librarian

Arthur J. King, Jr.

Volunteer Fireman

Park Commissioner

Marjorie D. Murphy

Police Department Employee

Edward S. Nunes

Highway Department Employee

Bradford K. Smith

Harbor Advisory Committee

Conservation Commission

Ruby G. Smith

Centennial Committee

STATE AND COUNTY OFFICIALS

1 9 9 2

Representative in Congress for the 10th District
Honorable Gerry E. Studds, Cohasset, Democrat

Senator, Cape and Islands District
Henri Rauschenbach, Brewster, Republican

Representative in General Court, Barnstable, Dukes & Nantucket District
Eric T. Turkington, Falmouth, Democrat

County Commissioners, County of Dukes County
John S. Alley, West Tisbury, Democrat
Herbert A. Combra, Jr., Oak Bluffs, Republican
Elizabeth A. Bryant, Chilmark, Democrat
Robert T. Morgan, Sr., Edgartown, Democrat/Republican*

TOWN STATISTICS

Registered Voters

	April 1991	April 1992	November 1992
Republican	350	335	351
Democrat	411	443	492
Unenrolled	<u>1,188</u>	<u>1,241</u>	<u>1,399</u>
Total	1,949	2,019	2,242

Annual Street Listing-January 1992

Under 17 years of Age	
Male	330
Female	<u>314</u>
Total	644

Over 17 years of Age	
Male	1,138
Female	<u>1,354</u>
Total	2,492

*Elected November 1992

TOWN OFFICERS

1 9 9 2

Moderator

Frederick L. Loud, Jr., Esq.

Term Expires 1993

Members of the Board of Selectmen

Linda Marinelli

Term Expires 1993

Jane P. Votta

Term Expires 1994

Steven T. Kenney

Term Expires 1995

Town Clerk

Jane P. Votta, CMC/AAE

Term Expires 1993

Town Treasurer

Patricia A. Costa, CMMT/CMFA

Term Expires 1995

Collector of Taxes and Collector of Accounts

Marguerite T. Cook, MMC

Term Expires 1995

Members of the Board of Health

Paul D. Pickard

Term Expires 1993

Russell S. Combra, Chairman

Term Expires 1994

Kenneth J. DeBettencourt

Term Expires 1995

Park Commissioners

Ann L. Mechur

Term Expires 1993

Allan A. deBettencourt

Term Expires 1994

Nancy B. Penn

Term Expires 1995

Cemetery Commissioners

Lawrence J. DeBettencourt

Term Expires 1993

John J. Correia

Term Expires 1994

Violet M. Rego

Term Expires 1995

Constables

George H. Fisher, Jr.

Term Expires 1995

Peter A. Moreis, Jr.

Term Expires 1995

Tree Warden

William N. deBettencourt, Jr.

Term Expires 1994

School Committee

John E. Curelli

Term Expires 1993

Richard D. Combra, Jr.

Term Expires 1994

Timothy Dobel

Term Expires 1995

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia

Term Expires 1995

Members of the Martha's Vineyard Commission

Alan J. Schweikert

Term Expires 1992

Linda Marinelli*

Term Expires 1993

TOWN OFFICERS 1992

Members of the Finance and Advisory Committee

David G. Dutton, Jr.
Peter Palches
William Grunden
Theophilus R. Nix, Jr.
Cheryl Burns
Kenneth R. Rusczyk
Flora A. Graves
Douglas F. Siple
Edward Zimmerman

Term Expires 1993
Term Expires 1993
Term Expires 1993
Term Expires 1993
Term Expires 1993
Term Expires 1994
Term Expires 1994
Term Expires 1994
Term Expires 1995

Members of the Planning Board

Ramon Suarez
John C. Bradford
Albert C. Alexander
Kenneth A. Rose
Anthony R. Navarro

Term Expires 1993
Term Expires 1994
Term Expires 1995
Term Expires 1996
Term Expires 1997

*Board of Selectmens' Appointee

BOARD OF SELECTMEN APPOINTMENTS

Town Accountant*

Patrick A. Phelan

Appt. Expires 1992

Animal Control Officer*

Kenneth A. Rose

Appt. Expires 1993

Members of the Board of Appeals*

Ed Lacey
Lawrence R. Johnson
Richard J. Toole
Ann Mechur, Alternate
Todd Rebello, Associate Member

Appt. Expires 1995
Appt. Expires 1993
Appt. Expires 1994
Appt. Expires 1993
Appt. Expires 1993

Arts Lottery Council*

John A. Ellis
Laura J. Gliga
Richard Neeld
June D. Laskso
Leslie Parks
Linda W. Wasson
Alison Shaw
Dorothy West
Judith Roohr
Dorothy E. Gray

Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1993
Appt. Expires 1993
Appt. Expires 1993
Appt. Expires 1993

Members of the Board of Assessors*

Ronald H. Mechur
John B. Coutinho, Sr.
Joseph E. Sollitto, Jr.

Appt. Expires 1992
Appt. Expires 1993
Appt. Expires 1994

Blue Ribbon Panel*

Lisa M. BenDavid	Appt. Expires 1992
William C. Blair	Appt. Expires 1992
Roberta A. Bodkin	Appt. Expires 1992
Norman Friedman	Appt. Expires 1992
Michelle Lazerow, D.C.	Appt. Expires 1992
Alan J. Schweikert	Appt. Expires 1992
Jack Teagan	Appt. Expires 1992
Josephine M. Tucker	Appt. Expires 1992
Herbert E. Tucker	Appt. Expires 1992

Inspector of Buildings and Zoning Official*

Richard R. Mavro	Appt. Expires 1993
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Director of Civil Defense*

Peter Martell	Appt. Expires 1994
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Members of the Conservation Commission*

Robert Dowley	Appt. Expires 1995
Robert Culbert	Appt. Expires 1994
C. Donna Vanderbilt	Appt. Expires 1993
Kenneth DeBettencourt	Appt. Expires 1994
Alan Wilson	Appt. Expires 1995

Members of the Council on Aging*

Irene R. Gaines	Appt. Expires 1995
Robert J. Taylor	Appt. Expires 1992
Raymond A. Teator	Appt. Expires 1993
Violet M. Rego	Appt. Expires 1993
Peter A. Moreis, Jr.	Appt. Expires 1994
Wilson J. Thomas	Appt. Expires 1994
Jane M. McGrath	Appt. Expires 1994

Town Co-Counsel*

Ronald H. Rappaport	Appt. Expires 1992
Frederick L. Loud, Jr.	Appt. Expires 1992

Dukes County Regional Regional Housing Authority*

Fence Viewer**

Peter M. Williamson	Appt. Expires 1992
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Field Drivers**

Antone J. DeBettencourt, Sr.	Appt. Expires 1992
Joseph Nunes	Appt. Expires 1992

Members of the Board of Fire Engineers*

Nelson W. Amaral, Chief	Appt. Expires 1992
Dennis P. Alley, Deputy Chief	Appt. Expires 1992
William D. Norton, Deputy Chief	Appt. Expires 1992

Fire Alarm Superintendent*

George H. Fisher, Jr.	Appt. Expires 1994
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Forest Fire Warden*

Nelson W. Amaral	Appt. Expires 1992
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Gas Inspector##

James Moreis
Peter Michael Bergeron, Assistant

Appt. Expires 1992
Appt. Expires 1992

Harbor Advisory Committee*

Arthur W. BenDavid
Peter Martell
Douglas Abdelnour
Frederick L. Loud, Jr.
James A. Lodge
Sean Murphy
Calhoun L. Howard

Appt. Expires 1995
Appt. Expires 1994
Appt. Expires 1995
Appt. Expires 1993
Appt. Expires 1994
Appt. Expires 1995
Appt. Expires 1993

Harbor Masters*

Ramon Suarez
Robert E. Kinnecom II, Assistant

Appt. Expires 1993
Appt. Expires 1995

Land Bank Advisory Board

Richard F. Coutinho
Kenneth J. DeBettencourt
Steven T. Kenney
Nancy B. Penn
Arthur D. Smith
Melanie M. Bilodeau
Elizabeth Speakman Talbot

Board of Selectmen
Board of Health
Water Commissioners
Park Commissioners
Planning Board
Board of Assessors
Conservation Commission

Library Trustees*

Patricia A. Corey
Raymond C. Leighton
Lorraine M. Hoggan
Estelle B. Surprenant
S. David Wilson

Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1993
Appt. Expires 1994
Appt. Expires 1994

Martha's Vineyard Transit Authority*

Linda Marinelli

Appt. Expires 1991

Inspector of Milk*

Joseph Nunes

Appt. Expires 1994

Moth Superintendent*

William N. deBettencourt, Jr.

Appt. Expires 1993

Oak Bluffs School Building Committee*

Gregory Coogan
Marie Doubleday
Barbara Jones
Jean Loud
Ronald Mechur
Pamela Melrose
William Stafursky
Estelle Surprenant
Walter Tomkins
Richard Toole

Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992
Appt. Expires 1992

Oil Burner Inspector ##

William D. Norton

Appt. Expires 1992

Members of the Personnel Board

William Blair*	Appt. Expires 1992
Kathleen Chesk****	Appt. Expires 1992
Barbara A. Gibson*	Appt. Expires 1993
Raymond E. Skladzien***	Appt. Expires 1993
George R. Silva	Appt. Expires 1994
Lloyd A. Henke***	Appt. Expires 1994
Violet M. Rego***	Appt. Expires 1994

School Physician###

Dr. Michael L. Goldfein

Chief of Police

Peter M. Williamson

Civil Service Appointment

Plumbing Inspector##

James Moreis	Appt. Expires 1992
Peter Michael Bergeron, Assistant	Appt. Expires 1992

Members of the Board of Registrars of Voters*

Wilson J. Thomas	Appt. Expires 1992
Mathilde E. Smith	Appt. Expires 1993
Jane P. Votta	Appt. Expires 1993
Katherine G. Manning	Appt. Expires 1994

Oak Bluffs Resident Homesite Committee*

Bonnie M. Scott	Appt. Expires 1992
Gene A. Mazzaferro	Appt. Expires 1992
Linda Marinelli	Appt. Expires 1993
Diane C. Bardwell	Appt. Expires 1994

Shellfish Committee*

Stephen F. Amaral	Appt. Expires 1992
Tom Osmer	Appt. Expires 1992
E. Ralph Smith	Appt. Expires 1992
Albert C. Alexander	Appt. Expires 1994
John M. Gibson	Appt. Expires 1994
Earl V. Peters	Appt. Expires 1994
Kevin H. Johnson	Appt. Expires 1994
Mark G. Landers	Appt. Expires 1994

Shellfish Constable*

Richard F. Madeiras	Appt. Expires 1992
Francis R. Bernard	Appt. Expires 1993
Robert Williston, Deputy	Appt. Expires 1993

Sign Review Committee*

Linda Marinelli	Appt. Expires 1992
Joseph P. Uranker	Appt. Expires 1992
John C. Bradford#*	Appt. Expires 1993
Diane L. Navarro	Appt. Expires 1994
Alison Shaw	Appt. Expires 1994

Inspector of Slaughtering*

Joseph Nunes	Appt. Expires 1992
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Superintendent of Streets*

Herbert A. Combra, Jr.	Appt. Expires 1994
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Surveyors of Lumber and Measures of Wood and Bark**

Herbert A. Combra, Jr.
Norman Friedman

Appt. Expires 1992
Appt. Expires 1992

Veterans' Agent

Henry Decoteau

Water Superintendent

Steven T. Kenney

Inspector of Wiring##

Peter F. Dawley
Dennis P. Alley, Assistant

Appt. Expires 1992
Appt. Expires 1992

- * Board of Selectmen Appointment
- ** Town Meeting Nomination
- *** Moderator's Appointment
- **** Finance Committee Appointment
- * Planning Board Appointment
- ** Building Official Appointment
- *** School Committee Appointment

REPORT OF THE CHAIRMAN OF THE BOARD OF SELECTMEN

Residents, Voters and Taxpayers of Oak Bluffs:

As Chairman of the Board of Selectmen, I am proud to offer my report for 1992, a year when many changes occurred. Many problems were resolved and the Town was the recipient of many benefits.

In the Fall of 1992 we experienced severe hurricane damage from Hurricane Bob and the Northeaster. Thousands of dollars of damage was done to the East Chop Bluff, the Harbor Bulkhead, Jetty Beach, the Sailing Camp, the Barrier Beach and many other areas. As the Selectmens' appointee, I was appointed to work with the Federal Emergency Management Agency Agents, in an attempt to obtain Federal disaster funds, to cover these damages. As a result of many hours of work, I was able to receive for the Town the sum of \$153,820.00 (One Hundred Fifty-three Thousand Eight Hundred Twenty Dollars and 00/100) in reimbursements for repairs to the Bluffs. We received from the Federal and State a grand total of approximately \$250,000.00 (Two Hundred Fifty Thousand Dollars and 00/100) for all of the damages as a result of the first two storms.

The proposal to dredge Sengekontacket was in danger of being abandoned by the State. On behalf of the Board of Selectmen and the Town, I set out on a letter writing campaign, and any means at my disposal. As a result of these efforts I was able to convince them to continue to go on with the project. Senator Rauschenbach, Representative Turkington, Congressman Studds, Don Cullivan, and others were supportive of my efforts and on behalf of everyone I thank you all. Our ponds are so vital to all of us that we must continue to maintain them, because our summer friends look forward to the harvesting of shellfish. Dredging will begin in March and completion date is the first of April.

As Chairman of the Board, I worked closely with Richard Rooney, planner for the Martha's Vineyard Commission and through those efforts we were able to obtain a 2.5 million dollar grant, to complete Phase III of the Oak Bluffs Harbor, build a terminal at the Island Queen, that will contain a pump out facility, bathrooms and also provide shelter to the many visitors that come to visit the Island. This grant also includes the dredging of the entrance to the jetties and a dog leg. We sincerely thank Richard for his work on this project. Awarding of the engineering services bid was given out in February to Mr. George Wey and we will move as quickly as we can to complete this project.

The Bulkhead work has begun and is in the preliminary stage of plans being drawn up. Final work will begin in September of 1993. Certainly all of these projects will be completed for 1994.

Our Chief of Police, Peter Williamson after many years of public service, is planning to retire on June 30, 1993. We have advertised the position and hope to make an appointment soon. On behalf of the Board of Selectmen, we would like to thank the Chief for his 32 years of dedicated service to the Town. We commend you Chief, for your dedication and a job well done.

On a sadder note, 1992 brought the passing of many of our Oak Bluffs residents, including that of Anna Oliver Andrews. Anna served as Town Clerk, Town Accountant, Clerk to the Board of Selectmen and Clerk to the Board of Assessors. She gave 38 years of dedicated service to the Town. We dedicate this Town report in Anna's memory and salute her for her many years of dedication and service to our Town. She will not be forgotten.

The Board of Selectmen denied two liquor applications and the applicants appealed to the A.B.C.C. The decisions of the Board was upheld. As a result of the appeal, the Commissioners at A.B.C.C. asked the Board to place several questions on the ballot asking various questions relative to liquor and you will have that

opportunity on Thursday April 15th, 1993 to vote on each question. These questions will be non binding, but as I have done in the past, I will continue to support whatever vote passes.

On another matter, Mr. Terrance McCarthy has as of the summer of 1992 filed a declaratory judgment action in land court against the Town. A preliminary injunction was filed and all monies that he collected on that part of the bulkhead, abutting his pier, were placed in escrow, until a court decision comes down. We have lost a lot of money over the years from non collection because Mr. McCarthy collected the receipts for himself and did not submit them to the Town.

The report of the Blue Ribbon Committee is complete. We thank them for their report and commend them for the many hours of work and a job well done. We have placed their recommendations on the warrant for your consideration. During my tenure I have worked for the best interests of the Town. Many projects have been started, and need to be watched carefully so that completion of these projects such as repair of the East Chop Bluff, dredging of Sengekontacket, rebuilding of the Harbor Bulkhead and the construction of the Ferry Terminal which includes pump out facilities and bathrooms, will be accomplished and completed in a timely fashion. It is with great pride and a sense of real success and accomplishment that I end my tenure as Chairman, however, much needs to be done.

On behalf of the Board, I wish to thank the Friends of Oak Bluffs, for all their excellent work that they have done throughout the Town.

I wish to thank my two colleagues Mrs. Votta and Mr. Kenney for their cooperation and work throughout this past year.

Last, but not least, I want to thank all the Town employees, Department Heads that have worked over the years and responded to many requests from this Board to improve our Town.

A special thanks to Janice Wright, our clerk, for her patience in dealing with the pressures of the office and we welcome Laurie Campos our newly hired clerk who is also an asset to the office.

In conclusion, these past three years have been the most productive, positive, happy years of the 8 years that I have had the pleasure to serve you. I look forward to serving you in the next three years, if re-elected, and wish you all good health in the years to come.

Respectfully submitted,

LINDA MARINELLI
Chairman

ANNUAL REPORT OF THE ASSESSORS

Board of Selectmen
Town of Oak Bluffs
Oak Bluffs, Massachusetts

Gentlemen:

Fiscal Year 1992 brought several changes to the Assessors office. In an effort to comply with the management letter presented by the Town's external Auditors, Tucci & Roselli, the Board of Assessors designated the Assistant Assessor as Department Head. Also, the Board requested and received permission from the voters to purchase a computer system, including for the first time an appraisal software package. Don Lambert was helpful in researching the possibilities. That system was bid in Fiscal Year 1992, and the contract was signed and delivery is occurring in Fiscal Year 1993. The Fiscal Year 1993 valuation update, mandated by the Department of Revenue every three years, was begun and valuations for Fiscal Year 1993 are available in the Assessors office.

In Fiscal Year 1992 two new staff members were hired. Felicia Goulart became Administrative Clerk replacing Diana Navarro, and Patricia Blakesley was hired as Assistant Assessor, taking over from Pam Karsten Thors. The Board would like to thank both Pam and Diana for their help and welcome Felicia and Patty to the Assessors office and Diana to a new position in the Town.

The Board has streamlined its report this year to highlight the basic facts. The office is open to any inquiry and encourages taxpayers to drop in with questions and comments.

In Fiscal Year 1992 (July 1, 1991 - June 30, 1992) the Board of Assessors set the tax rate at \$7.47 per \$1,000.00 of assessed value. The total assessed value of real and personal property was \$5,652,200.98. The following list of exemptions and abatements were granted during this time period:

EXEMPTIONS

6	Clause 17D (widows)	\$ 1,050.00
22	Clause 22 (Veterans)	\$ 4,550.00
3	Clause 37A (Blind)	\$ 1,500.00
48	Clause 41B (Elderly)	\$24,000.00

ABATEMENTS

96	Real Property	\$24,239.47
52	Personal Property	\$ 1,608.50

MOTOR VEHICLE EXCISE TAXES ASSESSED

Committed in 1992 for 1991	
Total Valuation for 191 cars	\$2,125,150.00
Total Excise Tax	\$ 25,087.13

Committed in 1992 for 1992	
Total Valuation for 3,750 cars	\$7,810,250.00
Total Excise Tax	\$ 172,690.18

EXEMPT REAL ESTATE PROPERTY OF THE TOWN OF OAK BLUFFS

Band Stand - Ocean Park	\$ 780,900.00
Beach adjacent to Sea View Extension	152,700.00
Cemetery Department	398,800.00
Civil War Monument Land	90,600.00
Fire Department Land and Buildings	530,000.00
Land East Chop Drive	441,800.00
Library	291,500.00
North Jetty	453,900.00
Oak Bluffs, Beach opposite Sea View Ext.	161,200.00
Park Department	1,281,300.00
Pier-Circuit Avenue	303,800.00
Prospect Park	360,200.00
Resident Homesite Committee	982,400.00
Sailing Camp	855,400.00
School Department	1,832,500.00
Senior Citizen Building	216,100.00
Town Hall Land and Buildings	943,400.00
Town of Oak Bluffs	7,920,800.00
Water Department	2,522,800.00
TOTAL	\$20,520,100.00

OTHER EXEMPT PROPERTIES

TOTAL VALUATION	\$36,160,800.00
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REPORT OF THE TOWN CLERK

RETURNS OF BIRTHS, MARRIAGES AND DEATHS 1992

Returns of Births During 1992

Date	Name	Sex	Name of Parents
August 1991			
16	Domenic Michael DeGregorio	M	Dana J. and Jill V. Gillick DeGregorio
October 1991			
24	Andrew Clayton Taylor, Jr.	M	Andrew C., Sr. and Paula Dooley Taylor
January 1992			
3	Cody Alexander Coutinho	M	Robert and Linda L. Maida Coutinho
7	John Thomas Barlosky	M	Thomas R. and Nancy A. Casey Barlosky
9	Kevin Raymond O'Donnell	M	Bruce S. and Valerie Alwardt O'Donnell
22	Gloryah Rose Neadow	F	Thomas K. and Katharine S. Schofield Neadow
27	Caroline Davey	F	Kenneth P. and Katherine Miller Davey
28	Susannah Tilton Clancy	F	Laurence S. and Kathleen M. Tilton Clancy
February			
3	Amber Lee Simonin	F	Carlton V. and Sharon M. Searle Simonin
12	Angelle Marie Rogers	F	Leslie D. and Charlene M. Blanchard Rogers
13	Brianna Alyssa Buchanan	F	Robert B. and Frances A. Pizzella Buchanan
14	James Edward Clark, Jr.	M	James E. and Gretchen M. Wean Clark
18	Dylan McCarthy	M	Joseph P. and Grace Bochicchio McCarthy
19	Zachary Scott DeWeese	M	Charles C. and Rhonda S. Demetrios DeWeese
26	Savannah Kate Lawson	F	William F. and Jane Valley Lawson
28	Christopher Douglas Davies	M	Douglas C. and Paulee Mercier Davies
March			
9	Tyler MacKenzie Francis Vance	M	Kevin and Janice M. MacKenzie Vance
12	Jacob Sterline LaPierre	M	Richard D. and Theresa J. Culletto LaPierre
13	Mathew Reed Fisher	M	Jeffrey E. and Sharon H. Roy Fisher
14	Haley Ann Rossi	F	William N. and Stephanie Tilton Rossi
14	Kelsey Anne Ivory	F	Kenneth A. and Kathryn Morton Ivory
14	Gail Lynn Herman	F	Donald M. and Pamela G. Mercer Herman
15	Craig William Kingsbury	M	William O. and Victoria E. Ralston Kingsbury
15	Dwight Kimo Kaeka, Jr.	M	Dwight K. and Elizabeth A. Metell Kaeka
19	Mason Alan Catallozzi	M	Vincent C. and Christyne Mayben Catallozzi
26	Forrest Henry Corbett Harcourt	M	Gary L. and Kathryn B. Corbett Harcourt
April			
1	Abigail Lorane Entner	F	Jeffrey A. and Laura L. Allen Entner
5	Brianna Morgan Davies	F	William J. and Robin J. Austin Davies
6	Cody Raye Fullin	M	Domenic F. and Jacquelyn Christopher Fullin
7	Andrea Christine Tierney	F	Joseph K., Jr. and Amelia C. Marosz Tierney
14	Joseph Belle Isle Bennett	M	James E. and Mary Belle Isle Bennett

Births - Continued

Date	Name	Sex	Name of Parents
April			
16	Theodore Joseph Kram	M	Kenneth R. and Cheryl L. Alconada Kram
18	Hunter Sven Cottrell	M	Christopher W. and Lisa Tveit Cottrell
28	Tracy Leigh Devine	F	Byram W. and Kathleen S. Berard Devine
28	Lagan Thomas Trieschmann	M	Stephen L. and Elizabeth M. Regan Trieschmann
May			
3	Alexander James Dorr	M	Robert F. and Kimberly Angell Dorr
5	Mariah Lea Moreis	F	Courtney E. and Phaedra L. BenDavid Moreis
11	Sean Russell Donoghue	M	Martin R. and Jennifer E. Ebenfield Donoghue
12	Jocelyne Alicia Smith	F	Sidney G. and Nancy H. Maddocks Smith
12	Jonathan Kaleb Dore	M	Maurice R. and Susan L. Zani Dore
15	Alexandra Cutler Flake	F	Andrew A. and June Richards Flake
25	Stanley David Dutton	M	David McD. and Renee M. Stahl Dutton
28	Michael Charles Kendall	M	Stuart A. and Mary E. Horowitz Kendall
28	Shane William Schofield	M	Shawn B. and Susan Sawyer Schofield
28	Shaelah Marie Reidy Huntington	F	Peter G. and Susan Reidy Huntington
29	Ashley Elizabeth Moon	F	Dean A. and Julie Taqmeier Moon
29	Leah Hunt Pachico	F	Eric F. and Suzanne Howes Pachico
June			
8	Anna Dorothy Hayes	F	Roy M. and Debra Grant Hayes
9	Meaghan Jacqueline Jeffers	F	Otis P. III and Karen E. Bumpus Jeffers
14	Max Peter Conley	M	Sean M. and Teresa Mello Conley
14	Nicholas Laurence Jerome	M	Edward J. and Maryanne Langley Jerome
16	Nina Cressy Bishop	F	Jude R. and Nina Cressy Bishop
17	Ava Belle Castro	F	Scott M. and Gabriella Camilleri Castro
27	Michelle Lee Amaral	F	Scott J. and Heidi M. Jackson Amaral
July			
17	Daniel Edward Connors	M	Michael P. and Lisa Dranoff Connors
20	Anna Kristina Cass	F	Michael R. and Lisa Pachico Cass
August			
6	Jesse James Little	M	James J. and Lori Wearne Little
11	Shawn Spain Miles	M	Brian J. and Kathryn Spain Miles
12	Justin Patrick Mercier	M	Patrick C. and Christine Senseinstein Mercier
18	Abigail Dorothy Larsen	F	John A. and Susan Boone Larsen
26	Zachary Sullivan Zannini	M	John L. and Eileen Sullivan Zannini
31	Ashley Jenifer Drake	F	Gregory W. and Eve Domont Drake
September			
5	Christopher Sinclair Stott	M	Edward B. and Kristine Miller Stott
5	James David Bagnall	M	Paul L. and Leslie Clapp Bagnall
5	Matthew Dana Bagnall	M	Paul L. and Leslie Clapp Bagnall
9	Joshua LaFrangé	M	Joseph J. and Carlos Moreis LaFrangé
16	Clarissa Leigh Stead	F	Gary B. and Janet King Stead

Births - Continued

Date	Name	Sex	Name of Parents
September			
17	Elias Jr. Rodrigues Modesto	M	Elias I. and Dalva Rodrigues Modesto
20	Ian Gray Brew	M	Richard D. and Debbie Droegemeier Brew
21	Sarah Ann Johnson	F	Richard W. and Debra Swanson Johnson
22	Jake Henry Bilzerian	M	Laurence E. and Sian Williams Bilzerian
24	Thomas Joseph Miller	M	Timothy L. and Melanie Bassett Miller
26	Mariah Phillips MacKenzie	F	Jared D. and Margaret Faesy MacKenzie
29	Esa Abdul Aziz Ibn Ismail Abdullah	M	Ismail M. and Nadine Smith Abdullah
October			
1	Emmarie Shana Albert	F	Ronald and Jenifer Clements Albert
5	Mary Irene Vogel	F	Dennis A. and Sheila Sennott Vogel
9	Andrea Leigh Metell	F	Peter A. and Suzanne Reagan Metell
12	Jessica Louise Kelleher	F	John T. and Jean Asci Kelleher
13	William Meredith Anderson	M	William M. and Doreen LeClair Anderson
14	Jillian Leah Sedlier	F	Michael J. and Helene Navarro Sedlier
21	Brian Chandler Luce	M	Mark C. and Elizabeth Convery Luce
27	Cody Brian Maciel	M	Kevin D. and Penelope Amaral Maciel
27	Luke Daniel Dunlap	M	Daniel E. and Annette Anthony Dunlap
November			
6	Alicia Lynn Oliveira	F	David and Margaret Gonsalves Oliveira
7	Olivia Ellen Gross	F	Christopher H. and Mary Leahy Gross
17	Nina Mae Levin	F	Clem and Diane Tocci Levin
22	Curtis Jeremiah Sayles	M	Walter K. and Melissa M. Vanderhoop Sayles
23	Emilyanne Williston	F	Robert T. and Lisa Maciel Williston
28	Emily Katherine Lowe	F	Erik B. and Cheryl Mendenhall Lowe
December			
1	Rachael Marie Cassiani	F	Michael S. and Amy Asadoorian Cassiani
3	Kevin Clark Dorgan	M	Thomas M. and Cynthia White Dorgan
6	Alexander Thomas Bilzerian	M	Kenneth D. and Nicole Dorsey Bilzerian
11	Nicole Alexander	F	Alex and Laura Butts Alexander
11	Collette Kathleen Jordon	F	Steven C. and Kathleen Steves Jordon
12	James Ryan Fredrick	M	James and Kathleen Stowell Fredrick
14	Nichole Kathlin Pachico	F	Charles F. and Kim Norton Pachico
14	Tilley Jemma Ryan	F	Thomas A. and Sarah Tilley Ryan
23	Rhiana Francesca Fitts	F	Douglas K. and Jacqueline Rogier Fitts
27	Jennifer Mary Murray	F	John P. and Carmel M. Reidy Murray
29	Toby Danger Riseborough	M	Bruce A. and Corinne K. Dorsey Riseborough
31	Harrison Marcelis Baden	M	Steven W. and Andrea E. Morrison Baden

NOTICE

In accordance with General Laws, Chapter 64, Section 15, public notice is hereby given that the Town Clerk is prepared to furnish blanks for the RETURN OF A BIRTH to parents, householders, physicians and midwives who apply therefor.

The attention of parents and others is called to the importance of recording vital statistics correctly. If any errors or omissions are discovered, the same should be reported to the Town Clerk so that corrections may be made in accordance with the law. Failure to correct birth information may result in inconvenience to the child in later years, such as entering school, seeking employment, property rights, voting rights, marriage, military and naval service, veterans' benefits, travel outside the United States, etc., when a birth certificate is required.

General Laws, Chapter 46, Section 6, provides that "Parents within 40 days after the birth of a child, and every householder within 40 days after a birth in his house, shall cause notice thereof to be given to the town clerk of the town where such child is born..."

General Laws, Chapter 273 of 1946 provides that "Any resident of this Commonwealth who marries outside the Commonwealth and thereafter resides within the United States...may personally present to the town clerk of the town where such person was domiciled at the time of said marriage an original certificate, declaration or other written evidence of the same, or a photostatic copy thereof. The clerk may file such... as evidence establishing such marriage..."

This is the last year that we will be publishing births-

Due to Chapter 431, the Acts of 1992, we will no longer be listing births in the Town Report. Please feel free to contact the Town Clerk's Office if you have any questions.

Returns of Marriages During 1992

Date	Name	Residence
February		
29	Kenneth M. Long	Oak Bluffs, Massachusetts
	Laurie E. Teague	Oak Bluffs, Massachusetts
March		
9	Robert Potter	Oak Bluffs, Massachusetts
	Deborah L. Holtzer	New Rochelle, New York
April		
4	James Aaron Goodwin	Edgartown, Massachusetts
	Brenda Rae Correllus	Edgartown, Massachusetts
5	Robert A. Penney	Oak Bluffs, Massachusetts
	Jeanette C. Deveau	Oak Bluffs, Massachusetts
13	Joseph J. Mozie	Tarrytown, New York
	Lisa R. Eaddy	Tarrytown, New York
May		
2	William M. Anderson	Oak Bluffs, Massachusetts
	Doreen M. LeClair	Oak Bluffs, Massachusetts
14	Walter Sayles, Jr.	Oak Bluffs, Massachusetts
	Melissa M. Vanderhoop	Oak Bluffs, Massachusetts
June		
6	Bruce Cordray	Oak Bluffs, Massachusetts
	Katherine Byrne	Oak Bluffs, Massachusetts
6	David M. Viera	Edgartown, Massachusetts
	Brenda Lee Roy	Edgartown, Massachusetts
13	Christopher Holley	Oak Bluffs, Massachusetts
	Kathe Pilibosian	Oak Bluffs, Massachusetts
14	Joscelyn Wainwright	Brooklyn, New York
	Sandra Keeling	Brooklyn, New York
27	John F. Furlong	Glastonbury, Connecticut
	Sarah E. Alley	Glastonbury, Connecticut
August		
15	Kevin W. Crumbo	San Francisco, California
	Catherine Loughran	San Francisco, California
15	Jeffrey Allyn Burr	Oak Bluffs, Massachusetts
	Laura Graves Thomas	Oak Bluffs, Massachusetts
22	Donald B. Searle	Oak Bluffs, Massachusetts
	Judith A. Wright	Oak Bluffs, Massachusetts
22	Michael K. Crawford	Centerville, Virginia
	Maria E. Cademartori	Springfield, Virginia

Marriages - Continued

Date	Name	Residence
September		
5	Edward H. Harris III Martina Brodere	San Jose, California San Jose, California
12	Jose A. Santiago, Jr. Andrea Zimmerman	Rio Piedras, Puerto Rico Oak Bluffs, Massachusetts
19	Michael Mazza Beverly O'Donnell	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
19	Richard Jones Kathleen Murray	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
19	James Fredrick Kathleen Stowell	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
19	John F. Hilton Paula Ann Church	West Tisbury, Massachusetts West Tisbury, Massachusetts
20	Gary Ellis Mary Blake	Edgartown, Massachusetts Edgartown, Massachusetts
26	William Stroud Patricia McCabe	McLean, Virginia McLean, Virginia
August		
15	Leonard Roberts Phyllis Edwards	Oak Bluffs, Massachusetts Mt. Vernon, New York
October		
2	Christopher J. Forbes Judith M. Pizzella	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
3	Jeffrey Cleary Deanna Gualtieri	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
3	John W. Rickett Melissa J. Scott	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
3	Michael S. deBettencourt Erin T. daRosa	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
10	Donald R. Anderson Donna L. LaFountain	Tisbury, Massachusetts Tisbury, Massachusetts
10	Jerome C. Gonsalves, Jr. Martina Schramm	Edgartown, Massachusetts Edgartown, Massachusetts
24	Douglas L. Lyons Susan M. Thomas	Morristown, New Jersey Morristown, New Jersey
November		
29	Mark K. Wallace Patricia E. Lindine	Oak Bluffs, Massachusetts Tisbury, Massachusetts
December		
24	Jon Kevin Legg Judith M. Possamai	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts

Return of Deaths Recorded in 1992

Date	Name	Age	Residence
January			
2	Edward Hackett, Jr.	44	Oak Bluffs, Massachusetts
2	Margaret Carrie Allen	79	Oak Bluffs, Massachusetts
4	Anthony S. Duarte	91	Edgartown, Massachusetts
9	Beatrice Josephine Bernard	76	Oak Bluffs, Massachusetts
9	Kathleen H. Herrmann	74	Oak Bluffs, Massachusetts
14	Aino D. Holmberg	91	Tisbury, Massachusetts
16	Clyde Leonard MacKenzie	84	Edgartown, Massachusetts
22	Margaret Isabelle Sonnenberg	93	Oak Bluffs, Massachusetts
23	Richard J. Kelley, Sr.	72	Oak Bluffs, Massachusetts
24	Nettie M. Norton	82	Edgartown, Massachusetts
24	Antone M. Silva, Jr.	83	Edgartown, Massachusetts
26	Elizabeth C. Lee	83	Oak Bluffs, Massachusetts
29	Geraldine L. Arens	75	Gay Head, Massachusetts
February			
10	Laura S. Tilton	91	Tisbury, Massachusetts
20	Beatrice Elizabeth Catlow	83	Oak Bluffs, Massachusetts
24	Walter C. Bridges	89	Oak Bluffs, Massachusetts
28	Marvin Skydell	68	Chilmark, Massachusetts
March			
1	Maurice Lafayette Upham	89	Weston, Massachusetts
4	Milton J. Brouillette	74	Tisbury, Massachusetts
11	Arthur George Cabral	78	Tisbury, Massachusetts
17	Bradford Kimball Smith	78	Oak Bluffs, Massachusetts
18	James Joseph Hanley	81	Oak Bluffs, Massachusetts
21	Alberta R. Foster	91	Oak Bluffs, Massachusetts
23	Reva H. Lombard	81	Edgartown, Massachusetts
28	Dag E. Stenroth	85	Tisbury, Massachusetts
31	Clyde M. Luce	78	Edgartown, Massachusetts
April			
9	Lucille O. Vanderhoop	78	Gay Head, Massachusetts
23	Kevin Kennedy	67	Tisbury, Massachusetts
May			
4	Frances Hollister Kemp	77	Tisbury, Massachusetts

Deaths - Continued

Date	Name	Age	Residence
May			
7	Mildred W. Penney	95	Oak Bluffs, Massachusetts
9	Maitland Armstrong Edey	82	Chilmark, Massachusetts
10	Anna L. Andrews	77	Oak Bluffs, Massachusetts
13	Ruble Maxwell Blakey	81	Oak Bluffs, Massachusetts
14	Celestino T. Silva	86	Tisbury, Massachusetts
31	Loretta Regan	88	Waterbury, Connecticut
June			
7	Rose Hawley	74	Oak Bluffs, Massachusetts
9	Albert L. Hydeman	92	Chilmark, Massachusetts
13	Ruth Van Cleve Emerson	94	Chilmark, Massachusetts
16	Mary A. Francis	64	Oak Bluffs, Massachusetts
17	Ralph Lathrop Harding	83	Edgartown, Massachusetts
25	Ruby Smith	77	Oak Bluffs, Massachusetts
July			
10	Marjorie D. Murphy	75	Naples, Florida
12	Edward S. Nunes	64	Oak Bluffs, Massachusetts
14	Alfred F. Ferro	63	Tisbury, Massachusetts
16	Philip Byron Macdonald	79	Largo, Florida
18	Mary A. Teller	64	Oak Bluffs, Massachusetts
19	Matthew Victor Helin	19	Manchester, Connecticut
22	Toby Dorsey	69	Tisbury, Massachusetts
25	Herman J. Gazaille	79	Edgartown, Massachusetts
28	Pauline Fancher Siwek	76	Key West, Florida
August			
5	Arthur James King, Jr.	62	Oak Bluffs, Massachusetts
11	Ina Helen Geyer	93	Chilmark, Massachusetts
18	Edward William Vincent, Sr.	80	Edgartown, Massachusetts
22	Margaret Catherine Jackman	91	Oak Bluffs, Massachusetts
26	Daniel Gorenstein	69	Teaneck, New Jersey
28	Howard Emerson Coe	90	Oak Bluffs, Massachusetts
31	Manuel R. Veira	87	Tisbury, Massachusetts
September			
8	Mariette K. Norton	85	Tisbury, Massachusetts

Deaths - Continued

Date	Name	Age	Residence
September			
23	Grace P. Farrell	37	Tisbury, Massachusetts
October			
8	Virginia D. Lambert	89	Oak Bluffs, Massachusetts
9	Priscilla L. Webb	84	Tisbury, Massachusetts
18	Albert Andrew Hansen	66	Tisbury, Massachusetts
21	Helen H. Pierson	78	Tisbury, Massachusetts
November			
13	Boleslaw Panek	82	Edgartown, Massachusetts
28	Norman Erington Collingwood	54	Oak Bluffs, Massachusetts
December			
6	Selden D. Bacon	83	Tisbury, Massachusetts
8	Earl F. Murdock	84	Tisbury, Massachusetts
11	Charlotte Victoria Madeiros	91	Edgartown, Massachusetts
17	Irene Ferreira	76	Oak Bluffs, Massachusetts
23	Ruth Y. Welch	91	Edgartown, Massachusetts
25	Alice Elizabeth Fullin	74	Tisbury, Massachusetts
26	Malzarine H. Reynolds	102	Oak Bluffs, Massachusetts
28	Mary C. Gale	91	Oak Bluffs, Massachusetts

REPORT OF SPECIAL TOWN MEETING MARCH 2, 1992

At 7:20 p.m. Moderator Frederick L. Loud, Jr. called this Special Town Meeting to order. The Warrant had called for this meeting to begin at 7:00 p.m., however, due to the number of people attending it was delayed by 20 minutes.

In attendance to many voters there were nonvoters for Articles 2 and 4. Representative Eric Turkington was present as was Patricia Eldridge from the Office of Senator Henri Rauschenbach.

The assembly voted to act on Article 2 first-

Article 2. Voted by a standing vote of-

Yes 302

No 25

Oak Bluffs school article to build a new school on the property bordering Farm Neck Road/Old County Way owned by the Hart Haven Association.

Article 1. was then withdrawn.

Article 3. was withdrawn.

Article 4. Voted as amended by a standing vote of-

Yes 214

No 9

Martha's Vineyard Regional High School addition.

Article 5. Voted to transfer \$262.50 from the balance of \$637.50 line item Supervisor Salary 91-92 Ambulance budget and finance the new position of 2nd Lt. in the ambulance squad, Supervisor's position has been dissolved as of December 31st, 1991.

Article 6. Voted to transfer the Waterways Fund the amount of \$1,611. into the Harbor Master's General Account for having paid the Watersource Construction Company and R. M. Packer for work done on removing the parts of the sunken vessel.

Article 7. Voted as amended

To enact a by-law:

Charging a fee for answering False Heat or Smoke Detector calls, the first call no charge, second call \$25.00, third call \$50.00, any call thereafter \$100.00.

Article 8. Voted

To transfer from the FY 91-92 Board of Health line item Refuse District Tipping Fees Account 100-519-5241 the sum of \$1,495. to the Martha's Vineyard Refuse District, a bill of a prior year.

Article 9. Voted

To take from Waterways Fund the sum of \$3,200. for surveying Waterways Moorings and Development of a municipal harbor plan - such surveys and plan to be used to obtain all required State and Federal permits to be in compliance with all applicable laws and regulations.

Article 10. Voted as amended

To transfer from the FY 1988 Overlay Surplus to the Assessors Office Fiscal Year 1992 budget the sum of \$19,000. to partially fund the purchase of software, hardware and technical services for the computerized maintenance of tax information.

Article 11. Voted as amended

To transfer from the FY 1989 Overlay Surplus to the Assessors Office Fiscal Year 1992 budget the sum of \$25,000. to partially fund the purchase of software, hardware and technical services needed for the computerized maintenance of tax information.

Article 12. Voted as amended

To transfer from the FY 1990 Overlay Surplus to Assessors Office Fiscal 1992 budget the sum of \$10,000. to partially fund the purchase of software, hardware and technical services for the computerized maintenance of tax information.

Article 13. Voted
To accept Chapter 59, Section 57-C of the M.G.L. to provide for quarterly tax billings beginning FY 1994.

Article 14. Voted
To transfer funds in the sum of \$7,000. that was taken from the salary portions of the Water Department’s budget in June of ’91 and deposit \$2,000. into Administration line #2800-450-5344 Postage, printing and stationery and \$5,000. into Operations line #2800-451-5799 All Other Emergencies.

Article 15. Voted to table.

This Special Town Meeting adjourned at 9:20 p.m. and three hundred ninety-two voters had been recorded by the registrars as having attended.

Jane P. Votta, CMC/AAE, Town Clerk

Article 13 was forwarded to the Div. of Local Acceptance
Article 7 was forwarded to the Attorney General for approval.

**REPORT OF THE SPECIAL TOWN ELECTION
MARCH 10, 1992**

One Thousand One Hundred Seventy-nine votes were cast as follows:

Question 1.
Shall the Town of Oak Bluffs be allowed to exempt from the provisions of Proposition Two and One-Half, so called, the amounts required to pay for the bond issued in order to finance costs of construction and reconstruction associated with an addition to the Martha’s Vineyard Regional High School, including the original equipping thereof? (Debt Exclusion)

Yes	753
No	405
Blanks	21

Question 2.
Shall the Town of Oak Bluffs be allowed to exempt from the provisions of Proposition Two and One-Half, so called, the amounts required to pay for the bond issued in order to finance costs of construction associated with a new elementary school, including the original equipping thereof?

Yes	782
No	377
Blanks	20

Question 3.

Shall the Town of Oak Bluffs seek to withdraw from the Martha's Vineyard Refuge Disposal and Resource Recovery District by requesting the District agreement setting forth the terms by which the Town may withdraw, and by directing the Town Clerk to notify the District Committee of this action?

Yes	615
No	481
Blanks	83

Question 4.

Shall the Town of Oak Bluffs authorize the Board of Selectmen, Board of Health to negotiate, enter into, and execute an agreement with one or more Towns on the Island of Martha's Vineyard, providing for certain joint or cooperative activities for siting, designing, constructing, originally equipping, operating and providing access to a facility on the Island for the treating and disposing of wastewater, particularly pumpings from septic tanks (seepage), in the signatory Town, on terms and conditions substantially as set forth in the draft agreement filed with the Town Clerk by the Martha's Vineyard Groundwater Protective Coalition, pursuant to Ch. 40, Sec. 4-F, of the Massachusetts General Laws and any other authority thereby enabling?

Yes	866
No	243
Blanks	70

Question 5.

Shall the Town of Oak Bluffs be allowed to assess an additional \$15,000.00 in real estate and personal property taxes for the purposes of providing the engineering costs to determine wastewater volumes, plans for wastewater transportation to a treatment and disposal facility, and related data for the fiscal year beginning July first, nineteen hundred and ninety-two? (Capital Outlay Exclusion)

Yes	602
No	511
Blanks	66

Question 6.

Shall the Town of Oak Bluffs be allowed to assess an additional \$15,000.00 in real estate and personal property taxes for the purposes of purchasing one cruiser for the Oak Bluffs Police Department for the fiscal year beginning July first, nineteen hundred and ninety-two? (Capital Outlay Exclusion)

Yes	405
No	728
Blanks	46

Question 7.

Shall the Town of Oak Bluffs be allowed to assess an additional \$45,000.00 in real estate and personal property taxes for the fiscal year beginning July first, nineteen hundred and ninety-two for the Oak Bluffs proportionate share of the County of Dukes County General Budget?

Yes	468
No	625
Blanks	86

Question 8.

Shall the Town of Oak Bluffs be allowed to assess an additional \$40,000.00 in real estate and personal property taxes

for the purposes of constructing and originally equippng a bath house facility at the Oak Bluffs harbor for the fiscal year beginning July first, nineteen hundred and ninety-two? (Capital Outlay Exclusion)

Yes	582
No	552
Blanks	45

Question 9.

Shall the Town of Oak Bluffs be allowed to assess an additional \$35,000.00 in real estate and personal property taxes for the purposes of providing a septic system at the Oak Bluffs Harbor Bath Facility for the fiscal year beginning July first, nineteen hundred and ninety-two? (Capital Outlay Exclusion)

Yes	642
No	480
Blanks	57

Question 10.

Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so called, the amounts required to pay for the bond issued in order to finance the cost designing, constructing and originally equipping a transfer station to meet the requirements of the Massachusetts Department of Environmental Protection, for the disposal of solid waste, including recyclable materials? (Debt Exclusion)

Yes	629
No	463
Blanks	87

Question 11.

Shall the Town of Oak Bluffs be allowed to assess an additional \$83,325.00 in real estate and personal taxes for the purpose of providing the engineering costs to determine wastewater volumes, plans for wastewater transportation to a treatment and disposal facility for the fiscal year beginning July first, nineteen hundred and ninety-two? (Capital Outlay Exclusion)

Yes	406
No	679
Blanks	94

A public declaration of the votes cast was made by the Town Clerk at 10:55 p.m.

The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the Town Hall to be kept the prescribed time.

Jane P. Votta, CMC/AAE, Town Clerk

REPORT OF PRESIDENTIAL PRIMARY

MARCH 10, 1992

At 7:00 a.m. Constable George H. Fisher, Jr. announced the polls were open and the following poll workers were available to serve the public: Katherine G. Manning, Diane Kenney, Kathleen McKechnie, Deborah deB. Ratcliff.

The election results are as follows:

Republican - Four Hundred Twenty-three votes were cast in this party.

Presidential Preference:

David Duke	Fourteen	14
George Bush.....	Two Hundred Ninety	290
No Preference	Twenty-two	22
Blanks	Eleven	11
Other	One	1
Patrick J. Buchanan	Eighty-five	85

State Committee Man:

T. Christopher Thurlby.....	Two Hundred Fifteen	215
William doCarmo	Fifty	50
Blanks	One Hundred Fifty-eight	158

State Committee Woman:

Donna F. Bowman	Two Hundred Seventy-six	276
Blanks	One Hundred Forty-six	146
Other	One	1

Town Committee:

Blanks	Four Thousand Two Hundred Eleven	4,211
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Democratic - Seven Hundred Eighteen were cast in this party.

Presidential Preference:

Ralph Nader	Thirty-one	31
Lydon H. LaRouche	Three	3
Jerry Brown	One Hundred Seven	107
Tom Harkin	Four	4
Larry Agran	Two	2
Paul Tsongas	Three Hundred Ninety-five	395
Eugene McCarthy	Five	5
Bill Clinton	One Hundred Sixteen	116
Robert Kerrey	Six	6
No Preference	Twenty-seven	27
Blanks	Seventeen	17
Others	Five	5

State Committee Man:

Richard E. Kendall	Four Hundred Twenty-seven	427
Blanks	Two Hundred Ninety-one	291

State Committee Woman:

Jane F. Fleming	Four Hundred Thirty-one	431
Blanks	Two Hundred Eighty-seven	287

Town Committee:

Blanks	Three Thousand Three Hundred Ninety-one	3,391
Florence Mills	Thirty-one	31
Nancy Penn	Thirty-one	31
Theodore Penn	Thirty-one	31
Marianne D. Silva	Thirty-one	31
Margaret Stafursky	Thirty-three	33

At 11 p.m. a public declaration of the votes cast was made by the Town Clerk, Jane P. Votta.

The used and unused ballots, tally sheets and check lists were signed and sealed and delivered to the Town Hall to be kept the prescribed time.

Jane P. Votta, CMC/AAE, Town Clerk

**RE-COUNT
MARCH 24, 1992**

A Re-Count of the votes cast during the Presidential Primary held March 10, 1992 for State Committee Man was held today at 2:00 P.M. The Counters were Marguerite T. Cook, Deborah deB. Ratcliff, Kathleen McKechnie, Linda Marinelli, Barbara Houtman and Diane Kenney. These counters were supervised by the three members of the Board of Registrars, Wilson J. Thomas, Katherine G. Manning and Jane P. Votta, Town Clerk. The Re-Count was completed by 2:40 P.M. and there were no changes from the original count.

William doCarmo’s official observers were Eugene DeLorenzo and a Mrs. Cooper. T. Christopher Thurlby’s official observer was Edmund F. Nolan.

The ballots, tally sheets and check lists were signed and sealed and will be kept the prescribd time.

Jane P. Votta, CMC/AAE, Town Clerk

REPORT OF SPECIAL TOWN MEETING APRIL 14, 1992

With a quorum present Moderator Frederick L. Loud, Jr. announced we would act on the articles contained in the Warrant:

Article 1. This article was withdrawn and it related to "Administration Charge" for detail police.

Article 2. Voted unanimously to take from free cash or any other available funds the sum of \$19,746.00 for unclassified insurance.

Article 3. Voted unanimously to accept a gift of a four person boat to be used by the Oak Bluffs Fire Department as needed consisting of:

One 10½' "Quicksilver" 4 person rubber boat, A-AA10QSSON Manufactured by Brunswick Marine Power Serial # USA5281F192. Four personal flotation devices.

One 20' Section of Single Jacket Fire Hose

One 10' Section of Suction Hose

One Navy Type Nozzle, with an applicator

One 5 H/P Mercury Outboard, Serial #OA89764

One Robin ECOC6D, Portable Pump, Serial #151-1869

Article 4. Voted unanimously to have the dirt portion of Pennsylvania Avenue that runs parallel to the dump and White Brothers Property, surveyed and bound to determine where ownership lies.

Article 5.

This article was withdrawn and it related to a line item transfer within the Ambulance budget.

This Special Town Meeting adjourned at 7:28 p.m.

So voted to adjourn.

Jane P. Votta, CMC/AAE, Town Clerk

REPORT OF ANNUAL TOWN MEETING

APRIL 14, 1992

At 7:00 p.m. Moderator Frederick L. Loud, Jr. announced that a quorum had been attained and that in fact One Hundred Eighty-five voters were present.

Rev. Kenneth L. Miner, Pastor Trinity United Methodist Church offered invocation.

Children from the Oak Bluffs School led in the salute to the flag and they were Elise Barrett, Adam Loud and Alexandra Loud.

Silence was observed in honor of those citizens who are no longer with us.

Article 1. Report of the Board of Selectmen was given by Chairman Steven T. Kenney who offered the Annual Town Report on behalf of the Board.

Article 2. The following officers were elected from the floor:

Fence Viewer - Peter M. Williamson

Field Drivers - Antone J. deBettencourt and Joseph Nunes

Poundkeeper - Kenneth A. Rose

Surveyors of Lumber and Measurers of Wood and Bark - Herbert A. Combra, Jr. and Norman Friedman

Article 3. Voted as follows:

Moderator:

Salary	\$ 352.85	
Expenses	50.00	
Total Moderator's Department		\$402.85

Selectmen:

Selectmen's Salaries	16,799.40	
Selectmen's Clerical Salaries	18,604.60	
Town Counsel	27,000.00	
Other Charges and Expenses	3,260.00	
Total Selectmen's Department		\$65,644.00

Town Accountant:

Salary	31,877.38	
Clerical Salary	22,085.70	
Other Charges and Expenses	1,000.00	
Training and Seminars	500.00	
Total Accountant's Department		\$55,463.08

Town Treasurer:

Salary	36,615.02	
Clerical Salary	21,998.20	
Tax Title Expenses	9,000.00	
Other Charges and Expenses	5,335.00	
Total Treasurer's Department		\$72,948.22

Tax Collector:

Salary	30,008.71	
Clerical Salaries	40,378.39	
Collector of Accounts Salary	1,099.22	
Other Charges and Expenses	11,685.00	
Total Tax Collector Department		\$83,171.32

Assessors:		
Salaries	5,314.77	
Administrative Clerk	17,938.90	
Administrative Assistant Salary	24,467.45	
Assistant Assessor Salary	23,391.55	
Professional & Technical	6,000.00	
Cartographic Services	3,250.00	
Other Charges and Expenses	4,020.00	
Total Assessors Department		\$84,382.67
Town Clerks:		
Salary	36,615.02	
Clerical Salaries	13,530.08	
Other Charges and Expenses	1,870.00	
Out of State Travel	500.00	
Town Clerk's Total		\$52,515.10
Board of Registrars:		
Salaries	1,834.95	
Clerical Salaries	--	
Other Charges and Expenses	12,815.10	
Board of Registrars Total		\$14,650.05
Town Building & Maintenance:		
Repairs & Materials	500.00	
Maintenance of Town Buildings	3,000.00	
Maintenance Contracts (copy machine)	--	
Town Hall Cleaners	9,497.60	
Police Station Cleaners	3,799.04	
Town Building & Maintenance Total		\$16,796.64
Two Constables:		
Salaries	762.15	
Two Constables Total		\$762.15
Finance Committee:		
Clerical Salary	1,247.80	
Other Charges and Expenses	585.00	
Reserve Fund	24,000.00	
Total Finance Committee		\$25,832.80
Personnel Board:		
Clerical Salary	12,783.60	
Longevity (All Debt)	7,200.00	
Maintenance Agreements	--	
Other Charges and Expenses	125.00	
Office Equipment	--	
Personnel Board Total		\$20,108.60

Conservation Commission:		
Caretakers Salary	3,523.10	
Secretary Salary	2,983.50	
Advertising	150.00	
Postage	150.00	
Office Supplies	200.00	
Maintenance Expenses	4,000.00	
Travel Expenses	75.00	
Training & Seminars	150.00	
Memberships	50.00	
Conservation Commission Total		\$11,281.60
Planning Board:		
Clerical Salaries	2,295.00	
Consulting Engineering	750.00	
Legal Services	750.00	
Advertising	350.00	
Postage	50.00	
Office Supplies	60.00	
Other Charges and Expenses	100.00	
Planning Board Total		\$4,355.00
Board of Appeals:		
Clerical Salaries	8,578.05	
Legal Services	--	
Advertising	760.00	
Office Supplies	500.00	
Other Charges and Expenses	235.00	
Board of Appeals Total		\$10,073.05
Resident Homesite Committee:		
Clerical Salary	1,468.00	
Not in Grand Total (Trust Fund)		
Computer Processing:		
Computer Supplies, Maintenance and Expense	5,000.00	
Computer Maintenance Contracts	15,000.00	
Computer Processing Total		\$20,000.00
Town Treasurer Fixed Payroll Costs:		
Medicare Portion of the Federal Insurance Contribution Tax Act	24,945.45	
Employer's Contribution of Social Security Employees	52,803.62	
Pension Fund	167,402.00	
Workers' Compensation Trust Fund	6,000.00	
Unemployment Compensation	82,930.24	
Mass. Contribution-Health Security Acts of 1988	-0-	
Insurance Medical Employer Cont.	503,791.44	
Parking Clerk/Hearing Officer	3,000.00	
Collection Fee for Ambulance Billing	3,500.00	
Bank Charges Due to Implementation of Credit Card Usage at the Harbor	4,500.00	
Computer Payroll Service Contract	7,500.00	
Treasurer Fixed Payroll Costs Total		\$856,372.75

Unclassified:		
Insurance Expense	109,250.00	
Street Lighting Expense	50,000.00	
Town Report	5,200.00	
Traffic Violation Collection System	4,000.00	
Town Building Utilities	35,000.00	
Self Insurance Trust Fund	5,000.00	
Sale of Town Owned Land	200.00	
Christmas Lighting	200.00	
Copy Machine Supplies	1,500.00	
Copy Machine Lease	1,500.00	
Copy Machine Service Contract	708.00	
Lease of Land for Drainage	750.00	
Lease of Circuit Avenue Lot	750.00	
Lease of M. V. Campground Land	2.00	
Annual Audit	9,000.00	
Telephone Expense	22,500.00	
Advertising	1,000.00	
Postage (Rental Fees)	850.00	
Gasoline	39,000.00	
M. V. Land & Water Commission Assessment	38,584.00	
M.V.R.R. & R.D. Assessment	160,992.37	
Unclassified Selectmen Total		\$485,986.37
Police:		
Chief Salary	47,551.49	
Office Manager's Salary	23,446.85	
Detective Sergeant Salary	38,732.40	
Patrolmen Salaries	287,836.40	
Reserve for Police Negotiations	16,390.80	
Summer Temp. & Special Police	50,479.92	
Patrol Sergeant	38,414.40	
Additional Salary Expense	61,565.72	
Maintenance & Operation of Cruisers	5,000.00	
Office Supplies	3,300.00	
Uniforms and Equipment	18,500.00	
Training Schools	2,500.00	
Police Department Total		\$593,717.98
Fire:		
Chief Salary	4,600.00	
Deputy Chief Salaries	3,400.00	
Captains' Salaries	6,400.00	
First Lieutenants' Salaries	3,900.00	
Second Lieutenants' Salaries	3,750.00	
Stewards' Salaries	1,038.00	
Firepersons' Salaries	24,500.00	
Superintendent of Fire Alarm	1,200.00	
Building Repairs	4,000.00	
Fire Alarm System	1,000.00	
Contingent Expenses	36,250.00	
Capital Outlay	--	
Fire Department Total		\$90,038.00

Ambulance:		
Supervisors' Salary	-0-	
Captains Salary	800.00	
1st Lieutenant Salary	650.00	
2nd Lieutenant Salary	625.00	
E.M.T. Salaries	45,850.00	
Shift Pay	13,000.00	
Run Pay	8,200.00	
Immunization of E.M.T.'s	800.00	
E.M.T.'s TFR	-0-	
Training and Tuition	5,500.00	
Contingent Expenses	8,607.00	
Total Ambulance Department		\$84,032.00
Building/Zoning Inspector:		
Salary	33,381.11	
Clerk Salary	17,770.55	
Assistant Wiring Inspector	588.14	
Separate Inspectors	8,912.00	
Office Expenses	1,300.00	
Auto Allowance	500.00	
Memberships	60.00	
Instructional and Conferences	800.00	
Total Building/Zoning Inspector Department		63,311.80
Shellfish:		
Constable Salary	31,130.80	
Deputy Constable Salaries	14,241.24	
Holiday, Overtime Pay	2,385.10	
Town Share, Marine Biologist	8,800.00	
Propagation of Shellfish	100.00	
Freight, Advertising, Postage and Rings	200.00	
Office Supplies	100.00	
Truck Expenses	1,000.00	
Uniforms, Foul Weather Gear, etc.	400.00	
Boat Expenses	450.00	
Travel Conferences and Dues	300.00	
Equipment	2,700.00	
Total Shellfish Department		\$61,807.14
Civil Defense:		
Other Charges and Expenses	200.00	
Total Civil Defense Department		\$200.00
Animal Control:		
Animal Control Officer Salary	13,500.30	
Assistant Animal Control Officer Salary	389.02	
Other Charges and Expenses	1,000.00	
Auto Allowance	800.00	
Total Animal Control Department		\$15,689.32

Harbormaster: (Amended)		
Harbor Master Salary	8,814.50	
Assistant Harbor Master Salary	6,740.50	
Other Charges and Expenses	29,320.00	
Dockmaster Salary	5,101.60	
Dock Attendants Salaries	12,720.40	
Total Harbormaster Department		\$62,697.00
Marina Manager:		
This budget has been deleted		
Forestry:		
Tree Warden Salary	1,105.12	
Forestry Salaries	20,432.31	
Repair of Trucks & Equipment	450.00	
Trimming & Care of Trees	450.00	
New Trees & Fertilizer	450.00	
Insect & Pest Control	673.00	
State Licenses	50.00	
Total Forestry Department		\$23,610.43
School:		
Administration	55,386.00	
Instructional	1,436,171.00	
Service	72,125.00	
Fixed Charges	-0-	
Operation & Maintenance	149,517.00	
Reserve	-0-	
School Total		\$1,713,199.00
M.V.R.H.S.		
M.V.R.H.S. District Assessment	981,673.53	
M.V.R.H.S. Capital Outlay	1,718.77	
Regional High School Total		\$983,392.30
Highway:		
Superintendent Salary	38,460.43	
Administrative Clerk Salary	20,330.45	
Assistant Superintendent Salary	34,026.00	
Carpenter Salary	32,383.60	
Mechanic Salary	34,026.00	
Heavy Motor Equipment Operators Salaries	167,753.20	
Other Salaries, Wages & Overtime	46,687.00	
Landfill Services	8,000.00	
Snow Removal	8,000.00	
Collection of Offal	4,500.00	
Carpenter Expenses	800.00	
Mechanic Expenses	800.00	
Other Charges and Expenses	40,000.00	
Resurfacing Concrete Roads	25,000.00	
Highway Total		\$460,766.68

Traffic and Sign Committee:		
Other Charges and Expenses	1,000.00	
Total Traffic and Sign Committee		\$1,000.00
Cemetery Department:		
Commissioners' Salaries	508.10	
Cemetery Labor	30,221.20	
Memorial Day	550.00	
Other Charges and Expenses	5,000.00	
Chairman's Expenses	125.00	
Total Cemetery Department		\$36,404.30
Board of Health:		
Public Sanitary Attendants	31,710.56	
Board of Health Salaries	8,142.60	
Health Agent's Salary	23,430.05	
Clerical Salary	12,437.00	
Mosquito Control Salaries	700.00	
Fog Spraying Mosquitoes Salaries	1,500.00	
Professional Services	43,000.00	
Maintenance of Heavy Equipment	3,000.00	
Refuse District Tipping Fees	76,000.00	
Lease of Track Loader	-0-	
Legal Services	3,000.00	
Public Health Nursing Services	3,000.00	
Office Supplies	600.00	
Harbor Project	-0-	
Public Sanitary & Materials	5,500.00	
Other Charges and Expenses	2,000.00	
Auto Allowance	1,000.00	
School, Seminars and Training	500.00	
Septic Lagoons Construction	-0-	
Office Equipment	-0-	
Transfer Station	-0-	
Total Board of Health		\$215,520.21
Council on Aging:		
Salaries	50,458.65	
Older Americans Acts	7,200.00	
Social Day Care	3,438.93	
Office Expense	7,166.54	
Other Charges and Expenses	5,800.00	
Total Council on Aging		\$74,064.12
Veterans:		
Other Charges and Expenses	400.00	
Benefit Payments	7,500.00	
Total Veterans Department		\$7,900.00

Library:		
Salaries	38,130.80	
Equipment Maintenance	1,000.00	
Books and Periodicals	10,463.00	
Supplies and Expenses	2,720.00	
Total Library Department		\$52,313.80
Arts Council:		
Other Charges and Expenses	250.00	
Total Arts Council		\$250.00
Parks and Recreation:		
Park Clerical Salaries	1,256.64	
Director of Recreation	6,559.20	
Tennis Instructor	-0-	
Tennis Court Attendant	6,000.00	
Town Beaches	22,316.35	
General Labor	8,208.00	
Supervised Recreational Area	11,570.76	
Park Foreman	12,662.40	
Maintenance Craftsman	25,567.20	
Town Beach Expenses	750.00	
Plants and Bedding	2,000.00	
Materials and Equipment	1,400.00	
Fertilizer, Shrubs and Trees	3,000.00	
Fencing	1,500.00	
Lights at B.B. Court	450.00	
Little League Baseball	500.00	
Band Concerts	3,000.00	
Tennis Nets and Center Straps	-0-	
Other Charges and Expenses	9,000.00	
Total Parks and Recreation		\$115,740.55
Debt:		
*Bond on Harbor Rehabilitation Project		
Principal	10,000.00	
Interest	4,815.92	
*1987 = Ten Year General Obligation Bond		
Principal	55,000.00	
Interest	12,169.00	
Bond Registrar and Transfer Agent	100.00	
*Four Year Library Bond		
Principal	35,000.00	
Interest	5,075.00	
Other Debt Expense		
Interest on Temporary Borrowings and Applicable Charges	60,000.00	
Preparation of Official Financial Interest and Applicable Charges for New Harbor Facilities, Bulkhead Repairs		
Interest and Applicable Charges for New Fire Truck	20,000.00	
Landscaping		
Total Debt		\$202,159.92
Total to be raised from taxation (budgets only)		\$6,738,560.80

Article 4. This article was covered under Article 3.

Article 5. Voted to authorized the Treasurer and the Collector of Taxes to enter into compensating agreements during Fiscal 1993, as permitted by General Laws, Chapter 44, Section 53-F.

Article 6. Voted as amended; see Page 176 of these minutes.

Article 7. Voted as printed on Pages 135 and 136 of the 1991 Annual Town Report.

Article 8. Voted as printed on Page 136 of the 1991 Annual Town Report.

Article 9. Voted as printed on Page 137 of the 1991 Annual Town Report.

Article 10. Voted as amended; see Page 176 of these minutes.

Article 11. Voted as printed on Page 137 of the 1991 Annual Town Report.

Article 12. Voted to appropriate from offset receipts the sum of \$10,000.00 (Ten Thousand Dollars and no cents) for the pay for separate inspectors.

Article 13. Voted to appropriate from offset receipts the sum of \$750.00 (Seven Hundred Fifty Dollars and no cents) of revenue retained by the town from collections of the Conservation Commission to fund their expenses for Administration of the Massachusetts Wetlands Protection Act, M.G.L., Chapter 131, Section 40, and the Town of Oak Bluffs General Wetlands Bylaw, in the Fiscal Year 1992-1993.

Article 14. Voted as printed on Pages 137 and 138 of the 1991 Annual Town Report.

Article 15. Voted to appropriate from offset receipts of \$80,000.00 (Eighty Thousand Dollars and no cents) of revenue retained by the town from collections of the Board of Health, household trash barrel stickers, to fund M.V.R.D. & R.R.D. Tipping fees.

Article 16. Voted to appropriate from offset receipts the sum of \$106,000.00 (One Hundred Six Thousand Dollars and no cents) of revenue retained by the town from collections of the Board of Health, Commercial punch cards and all other landfill sources of revenue, except household trash barrel stickers, for the purpose of annually funding the cost of capping the landfill.

Article 17. It was voted to table this article.

Article 18. Voted as amended to raise and appropriate the sum of \$40,000.00 (Forty Thousand Dollars and no cents) or any lesser sum, to be used with grant funds from the Commonwealth of Massachusetts and grants or loans from the Federal Government for the construction and maintenance of shower/toilets. Funds to be raised from cash on hand, transfer of funds or borrowing pursuant to Chapter 44, Section 8, Clause (15) or Chapter 44, Section 7, Clause (22) of the General Laws.

Article 19. Voted by a standing vote of

Yes 103

No 34

to withdraw from the Martha's Vineyard Refuse Disposal and Resource Recovery District by requesting the district agreement setting forth the terms by which the town may withdraw, and by directing the town clerk to notify the district committee of this action.

Article 20. Voted as amended to raise and appropriate the sum of \$35,000.00 (Thirty Five Thousand Dollars) or any lesser sum, to be used with grant funds from the Commonwealth of Massachusetts and grants or loans from the Federal Government for the construction and maintenance of a Title V Septic System in Washington Park to be used in conjunction with Article 18 showers and toilets. Funds to be raised from cash on hand, transfer of funds or borrowing pursuant to Chapter 44, Section 8, Clause (15) or Chapter 44, Section 7, Clause (22) of the General Laws.

Article 21. Voted to appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be expended by the Board of Health, for the engineering costs to determine wastewater volumes, plans for wastewater transportation to a treatment and disposal facility, and related data; such appropriation to be provided by taxation or otherwise; provided that no sums shall be appropriated or expended hereunder unless the town shall have voted by ballot at the town election of March 10, 1992

to assess such additional amount in real estate and personal property taxes for this purpose for the fiscal year beginning July 1, 1992.

Article 22. Voted as amended to authorize the Board of Selectmen and Board of Health to negotiate, enter into, and execute an agreement with one or more towns on the Island of Martha's Vineyard providing for certain joint or cooperative activities for siting, designing, constructing, originally equipping, operating and providing access to a facility on the island for treating and disposing of wastewater, particularly pumpings from septic tanks (Septage), in the signatory town, on terms and conditions substantially as set forth in the draft agreement filed with the Town Clerk by the Martha's Vineyard Groundwater Protection Coalition, pursuant to Chapter 40, Section 4-A, of the Massachusetts General Laws and any other authority thereby enabling.

Article 23. Voted to appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be expended by the Board of Health for funding the Town's share of engineering costs of a facilities plan as required by the Mass. Department of Environmental Protection for the design and construction of a proposed Wastewater (Septic) Treatment Facility on Martha's Vineyard; such appropriation to be provided by borrowing in accordance with Ch. 44, Sections 7, 8 of the Mass. Gen. Laws, or otherwise; provided that no sums shall be borrowed or expended hereunder unless the Town shall have voted by ballot at the Town Election on March 10, 1992, to exempt the amounts required to pay principal and interest on the bonds or notes from the provisions of Proposition Two and One Half, so called.

Article 24. Voted to authorize the County of Dukes County to increase the County Tax Levy by \$150,000.00 (One Hundred Fifty Thousand Dollars) in excess of the amount authorized by Proposition 2½, so called, (Oak Bluffs Share \$25,811.21).

Article 25. Voted to change the heading of Chapter V in the Oak Bluffs By-Laws, from the Oak Bluffs Finance Committee to the Oak Bluffs Finance and Advisory Committee.

Article 26. This article which related to the Finance Committee was defeated.

Article 27. This article was defeated and it was related to the Moped by-laws.

Article 28. Voted as amended to amend the Oak Bluffs Zoning By-Laws by adding the following Section 22; Paragraphs 22-1 through 22-6.

Section 22-1: Purpose: To protect and preserve (** See Page 175.)

Ocean Park District - Regulations within the Ocean Park District shall apply to all privately owned property.

Definitions exclusive to this section.

Building: A combination of materials forming shelter for persons, animals or property.

Exterior Architectural Feature: Such portion of the exterior of a building or structure as is open to view from a public street, public way, public park or public body of water.

Structure: A combination of materials other than a building, including any fence wall, light, sign, terrace, walk or driveway.

Section 22-2: Boundaries: Beginning at the intersection of the centerline of Lake Avenue and the B-1 Zoning District Boundary as of August 8, 1991 southerly along said zoning district boundary to the intersection of the centerline of Samoset Avenue and said zoning district boundary and hence easterly along the centerline of Samoset Avenue to a point where the extended centerline of said Avenue meets the mean low waterline and hence northerly along mean low waterline to a point where the mean low waterline meets the extended centerline of Lake Avenue and hence westerly along the centerline of Lake Avenue to the point of origin.

Section 22-3: Uses: Any use permitted in Section 3-1 and 3-2 of this By-Law is also permitted in the Ocean Park District.

Section 22-4: Appropriateness:

A. General: Any change to the exterior of an existing structure, addition to an existing structure, or new construction shall be limited to the Victorian Style Architecture prevalent within the district at the turn of the century. No change to an exterior architectural feature shall radically alter the exterior appearance of the building or structure in such a way as to damage the visual integrity of the surrounding viewscape. The asymmetrical skyline of the district is to be preserved and enhanced. The physical character of the landscape shall enhance rather than detract from the prevalent Victorian Architecture and shall enhance the inviting and open "Village Green" space of the park. Variety is to be maintained as a key element in the fabric of the overall park presentation.

B. Height: The maximum height of building and structure elements shall be 50 feet. The roofline shall be asymmetrical in keeping with the Victorian Architecture prevalent in Oak Bluffs at the turn of the century and shall allow sufficient passage of air and light.

C. Demolition: This sub-section shall apply only to elective demolition, not to demolition ordered by appropriate authority for health or safety reasons.

1. Demolition shall be allowed only when the existing building or structure is determined to have no relationship to the district, or when its retention would result in significant economic hardship, and when all of the requirements below have been satisfied.

2. If an applicant's request for permission to demolish a building or structure or part of a building or structure is based upon structural inability or advanced deterioration, a technical report prepared by an architect or engineer registered in Massachusetts shall be submitted, detailing the nature and extent of the specific problems, and providing reasonably accurate cost estimates for their correction.

3. Applications for permission to demolish existing structures shall be accompanied by complete plans for the new development proposed on the site. There shall also be submitted a timetable and a budget for both the demolition and the reconstruction, as well as satisfactory evidence that adequate financing is available. The town may require the posting of a performance bond or the establishment of an escrow account to guarantee the completion of any such project.

D. Window and door coverings: No building or structure in the Ocean Park District shall use unfinished or unpainted plywood or other materials to cover window or door areas except in case of emergency, and in an emergency, the covering shall be removed within 14 days; Permanent off-season window or door coverings shall not extend beyond the existing window or door areas.

Section 22-5 No building or structure shall be constructed seaward of Sea View Avenue which would be of such a height as to break the view of Ocean Park from Nantucket Sound and vice versa.

Section 22-6 a.- This section shall be administered by the Building Official in accordance with Section 8.

b. Proposed new construction, additions to existing structures, or changes to the exterior architectural features shall be reviewed by the Ocean Park District Review Board for appropriateness. Changes to landscaping, other than maintenance of existing plantings and garden areas shall be reviewed by the Ocean Park District Review Board for appropriateness. Said Board shall determine that a proposed change is appropriate before any other town permits may be issued, or before work not requiring other permits may commence. Said Board may alternatively determine that a proposed change is inapplicable to the by-law or that adherence to the by-law would cause significant economic hardship. Failure of such Board to make written response to the applicant and the Building Official within 30 (thirty) days to a request for review shall constitute approval. The Building Official may alternatively determine that a proposed change is inapplicable to the by-law or that adherence to the by-law would cause significant economic hardship.

c. The applicant shall provide sketches, diagrams, narrative description and/or plans sufficient for review under Section 22.

d. The Ocean Park District Review Board shall consist of membership as follows:

one member of the Park Commissioner or their designee, one member of the Planning Board or their designee, the Building Official, one member of the Oak Bluffs Architectural Assistance Committee, one member of the Board of Selectmen or their designee and 2 (two) owners of property in the District to be appointed by the Board of Selectmen. Vote of the Board shall be by majority vote. Five (5) members shall constitute a quorum.

****the architectural integrity and visual impact of the District, the distinctive Victorian character of individual buildings, the cultural availability and potential and the viewscape of the park and its immediate environs.**

Article 29. Voted as amended to amend the Oak Bluffs Zoning By-Laws by deleting Section 3-1-E-8 as it presently reads and add a new section 3-1-D to read as follows:

D. Conversion or construction of an addition to a home or conversion or construction of an accessory building to provide for a guest apartment will be permitted if the following conditions are met.

1. The house must have been owner occupied by the initial petitioner for five previous years and must continue to be owner-occupied.

2. There shall be at least one off-street parking space for each dwelling unit on the lot.

3. The guest apartment shall not exceed 750 square feet.

4. There must be at least 7500 square feet of open space on the lot which is unpaved and unoccupied by any structure.

5. The petitioner must comply with the rules and regulations of the Board of Health.

6. No permits under this section may be granted within the coastal district.

7. Any violation of this By-Law shall be subject to a fine of \$50.00 per day from the time a cease and desist order is issued by the Building/Zoning Official and due notice is sent to the alleged violator.
8. The guest apartment may be occupied by family members or unrelated individuals.
9. If the applicant is unable to satisfy one or more of the above conditions (1-8) they may seek relief from the Board of Appeals and to renumber the present Section 3-1-E-(9) to now be referred to as Section 3-1-E-(8) and to renumber Section 3-1-E-(10) to now be referred to as Section 3-1-E-1(9).

Article 30. Voted to amend Section 5.2 of the Coastal District (Plan and review) By-Law to include a member of the Board of Health making the representation to include a member of the Conservation Commission, Building/Zoning Inspector, Board of Selectmen, Planning Board and the Martha's Vineyard Commission.

Article 31. Voted that the Town accept the provisions of Chapter 439 of the Acts of 1991 entitled "An Act Authorizing the establishment of the Oak Bluffs Water District" by a majority vote at town meeting.

Article 32. Voted to transfer to the Oak Bluffs Water District established pursuant to Chapter 439 of the Acts of 1991 all of the rights, franchises, privileges, easements, land & properties, tangible and intangible, real and personal, now used by or for the benefit of the Water Department of the Town of Oak Bluffs including, without limitation thereof, all of the books, records, accounts and monies of said department and authorize conveyances as are necessary to effect such transfer upon the election of water commissioners at the first meeting of said district, provided, however, that the Selectmen shall require an assumption by the Oak Bluffs Water District of the debt service obligations, including both principal bonds of interest, relating to the municipal bonds of the Town of Oak Bluffs currently outstanding whose proceeds were used for the improvement of the existing water system.

This Annual Town Meeting adjourned at 12:02 A.M.

Jane P. Votta, CMC/AEE, Town Clerk

Article 6. Voted to accept Schedule A with the following amendments - Eliminate the position of Marina Manager (seasonal), Schedule B-2, Pay Rate/Unit Week and add the position of Dockmaster (seasonal), Schedule C, Pay Grade 5, Pay Rate/Unit Hour, Work Week 40.

Article 10. Voted to accept Schedule B-2 with the following Amendment - Eliminate Marina Manager \$15,555.00.

REPORT OF ANNUAL TOWN ELECTION

APRIL 16, 1992

At ten o'clock in the morning the Warden declared the polls open for the reception of voters.

The following were in attendance to serve as checkers, Deborah deB. Ratcliff, Katherine G. Manning, Mathilde Smith, Kathleen McKechnie, Margaret Wray; as well as Warden Wilson J. Thomas and Town Clerk Jane P. Votta.

Later in the day the following arrived to assist as checkers, Lois A. DeBettencourt and Leona Flu.

At the close of the polls at seven o'clock the ballot box indicated that Seven Hundred Ninety-nine (799) had voted and the ballot box when emptied had contained as many ballots. Of this total Seventy-eight (78) were absentee ballots.

Moderator

Frederick L. Loud, Jr.....	Five Hundred Seventy-two	572
Blanks	Two Hundred Twenty-two	222
Others	Five	5

Selectman

Steven T. Kenney.....	Five Hundred Eighty-two	582
Blanks	One Hundred Six	106
Others	One Hundred Eleven	111

Collector of Taxes

Marguerite T. Cook.....	Six Hundred Twenty-three	623
Blanks	One Hundred Seventy-two	172
Others	Four	4

Treasurer

Patricia A. Costa.....	Six Hundred Thirty-three	633
Blanks	One Hundred Sixty	160
Others	Six	6

Water Commissioner

Danny N. Meader.....	Three Hundred Fifty-four	354
Lloyd A. Henke	One Hundred Thirty-six	136
Alan W. Kallman	One Hundred Eighty	180
Blanks	One Hundred Twenty-eight	128
Others	One	1

Cemetery Commissioner for three (3) years

Violet M. Rego.....	Six Hundred Thirty-three	633
Blanks	One Hundred Sixty-one	161
Others	Five	5

Cemetery Commissioner for two (2) years

John L. Correia	Five Hundred Eighty-three	583
Blanks	Two Hundred Ten	210
Others	Six	6

Board of Health Member

Kenneth J. DeBettencourt	Four Hundred Twelve	412
Kenneth A. Rose.....	Three Hundred Sixty-five	365
Blanks	Twenty-one	21
Others	One	1

Planning Board Member for five (5) years

Anthony R. Navarro.....	Five Hundred Twenty-one	521
Blanks	Two Hundred Seventy-four	274
Others	Four	4

Planning Board Member for three (3) years

Albert C. Alexander	Five Hundred Six	506
Blanks	Two Hundred Ninety-three	293
Others	Zero	0

School Committee Member

Timothy Dobel	Two Hundred Twenty-nine	229
Blanks	Five Hundred Thirty-seven	537
Others	Thirty-three	33

Park Commissioner

Nancy T. Penn	Five Hundred Fifty	550
Blanks	Two Hundred Forty-four	244
Others	Five	5

Finance Committee Member for three (3) years - Three Members

Edward D. Zimmerman	Five Hundred Sixteen	516
Blanks	One Thousand Eight Hundred Fifty-five	1855
Others	Twenty-six	26

Finance Committee Member for one (1) year - Two Members

Cheryl D. Burns	Four Hundred Ninety	490
Blanks	One Thousand Ninety-eight	1098
Others	Ten	10

Martha's Vineyard Land Bank Commissioner

Priscilla L. Silvia	Five Hundred Eighty-one	581
Blanks	Two Hundred Fourteen	214
Others	Four	4

Two Constables for two (2) years

George H. Fisher, Jr.....	Three Hundred Twenty-five	325
Peter A. Moreis, Jr.....	Two Hundred Seventy-seven	277
Blanks.....	Nine Hundred Sixty-nine	969
Others	Twenty-seven	27

Question 1

Yes.....	Three Hundred Seventy-nine	379
No	Three Hundred Ninety-two	392
Blanks	Twenty-eight	28

Question 2

Yes	Three Hundred Seventy-six	376
No.....	Three Hundred Eighty-four	384
Blanks	Thirty-nine	39

Question 3

Yes.....	Four Hundred Two	402
No.....	Three Hundred Fifty-seven	357
Blanks	Forty	40

A public declaration of the results of this election was made by the Town Clerk and the election adjourned at 10:30 p.m.

Jane P. Votta, CMC/AAE, Town Clerk

REPORT OF THE SPECIAL TOWN ELECTION JUNE 1, 1992

At twelve noon the Warden declared the polls open for the reception of voters.

Poll workers were-

Diane Kenney, M. Betty Smith, Katherine G. Manning, Wilson J. Thomas and Deborah deB. Ratcliff.

At 7:00 p.m. the Warden declared the polls closed and the ballot box indicated that Nine Hundred Seventy-one (971) had cast their vote. Of this Fifty-seven (57) ballots were cast in the absentee manner. This is Forty-eight (48) percent of the registered voters.

The ballot was cast as follows-

Yes 613

No 357

and

there was one blank ballot.

Those assisting in the counting of the votes were -

Marguerite Cook, David Madeiras, Donald Madeiras, Bertha Madeiras, Barbara Houtman, Lois A. DeBettencourt, Joyce Zimmerman and Peter A. Moreis, Jr. George H. Fisher along with Mr. Moreis shared the duties of Constable during this special election.

At 8:10 p.m. the Town Clerk, Jane P. Votta, made a public announcement of the results.

The ballots, used and unused, and other supporting materials were all returned to Town Hall for safe and secure keeping for the prescribed time.

Jane P. Votta, CMC/AAE, Town Clerk

This ballot contained one question and that question was:

“Shall the Town of Oak Bluffs be allowed to assess an additional \$384,635.99 in Real Estate and Personal Property Taxes for the purpose of funding all Town and School Departments, for FY 93 General Operating Budget beginning July first, nineteen hundred and ninety-two?”

REPORT OF FIRST DISTRICT MEETING OF THE OAK BLUFFS WATER DISTRICT JUNE 29, 1992

At 7:08 p. m. it was announced that a quorum was present. A quorum for conducting Town Meetings in this Town is Fifty (50). The Board of Selectmen were charged with calling this first district meeting and the Board consists of Chairman Linda Marinelli, Jane P. Votta and Steven T. Kenney.

Article 1. This article was tabled.

Article 2. Voted to approve and accept Chapter 439 of the Acts of 1991.

Article 3. Nominations were accepted from the floor to elect a Clerk for the newly formed Water District- Steven T. Kenney was nominated this nomination was seconded.

Article 4. Nominations were accepted from the floor to elect a Treasurer for the newly formed Water District - Alan W. Kallman was nominated this nomination was seconded.

Article 5. Voted as amended to elect the following: Water District Commissioner for a term of one year: Water District Commissioner for a term of two years; Water District Commissioner for a term of three years, all three terms to commence July 1, 1992 and to allow these newly elected Commissioners to petition the Great and General Court of the Commonwealth of Massachusetts to change the Act which enabled the formation of the Oak Bluffs Water District to allow following elections to be held on the same dates and in the same manner as other elected officials in this Town.

Article 6. Voted as amended to appropriate \$649,311.43 for the purpose of paying all operating expenses, salaries and debt obligations for the fiscal year July 1, 1992 to June 30, 1993 for the same line item amounts as set forth in the proposed annual budget adopted for the Town Water Department at the 1992 Annual Town Meeting and as printed in the Annual Town Report for said meeting.

Article 7. Voted to authorize the District Water Commissioners to enter into such agreements with the Town of Oak Bluffs as may be necessary and to accept the transfer of such assets and liabilities as may be necessary to effectuate a transfer of the Oak Bluffs Water Department to the Oak Bluffs Water District.

Article 8. Voted to authorize the Water Commissioners to enter into such cooperative agreements with the Town of Oak Bluffs through its duly elected officials as is customary and usual for cooperation between intra-town departments.

At this point an election was conducted- ballots were distributed to the qualified voters in attendance and the results are as follows-

One Water Commissioner for one (1) year-

Madison E. Alwardt, Sr.....	Thirty-five	35
Kevin H. Johnson	Seventeen	17
Danny Meader	Eight	8
James Moreis	Four	4
Alan W. Kallmann	Two	2
Blanks	Nine	9

One Water Commissioner for two (2) years-

Blanks	Three	3
Kevin H. Johnson	Thirty-five	35
James Moreis	Twenty-three	23
Danny Meader	Twelve	12
Alan W. Kallman.....	One	1
Other	One	1

One Water Commissioner for three (3) years-

Blanks	Six	6
James Moreis	Thirty-five	35
Danny Meader.....	Thirty-one	31
Madison E. Alwardt, Sr.....		2
Alan W. Kallman	One	1

Clerk of the Oak Bluffs Water District-

Steven T. Kenney.....	Sixty	60
Blanks	Twelve	12
Danny Meader	Two	2
Other	One	1

Treasurer of the Oak Bluffs Water District-

Blanks	Fifteen	15
Alan W. Kallman.....	Fifty-five	55
Danny Meader	Two	2
Others	Three	3

Seventy-five ballots were cast- the results were announced by the Town Clerk, Jane P. Votta.

The meeting of the District adjourned at 7:56 p.m.

Jane P. Votta, CMC/AAE, Town Clerk

REPORT OF SPECIAL TOWN MEETING JUNE 29, 1992

At 7:06 p.m. Moderator Loud announced that a quorum was present. He further advised the audience that we would first proceed with the Warrant for the first District Water Meeting then we would return to this Warrant.

At 7:57 p.m. we started to act on the articles contained in the Warrant for this Special Town Meeting-

Article 1. Voted to transfer from FY91/92 appropriation \$560.00 (Five Hundred Sixty Dollars) from 0100-231-5190 Training and Tuition to the following accounts:

0100-231-5141 - 2nd Lieutenant \$60.00 (Sixty Dollars);

0100-231-5141 run pay \$500.00 (Five Hundred Dollars).

Article 2. Voted to authorize the Board of Selectmen to petition the Director of the Massachusetts Division of Marine Fisheries for the right to jointly control and jointly regulate with the Town of Oak Bluffs the Public Fishery for Ale-Wives (Herring) in Lagoon Pond.

Article 3. Voted to transfer from Employer's Contribution for employees' Medical-Life insurance the sum of \$10,556.26 (Ten Thousand Five Hundred Fifty-six Dollars and Twenty-six cents) and from Unemployment Health Insurance Contributions- Health Security Act of 1988 the sum of \$2,000.00 (Two Thousand Dollars) to Massachusetts Division of Employment Security Contribution for the purpose of supplementing the present appropriation balance in order to compensate the quarterly payment due June 30, 1992.

Article 4. Voted to transfer from Unemployment Health Insurance Contributions- Health Security Act of 1988 the sum of \$1,000.00 (One Thousand Dollars) to Collection fee for ambulance billing.

Article 5. Voted to transfer the sum of \$1,000.00 (One Thousand Dollars) from Unclassified Blue Cross Blue Shield Medical to the Parking Clerk/Hearing Officer account.

Article 6. Voted to amend Section IV of the By-Laws of the Council on Aging, voted February 10, 1971, by eliminating the office of 2nd Vice President, in accordance with the unanimous request of the seven members that make up the Council on Aging.

Article 7. Voted to call upon the Legislature to annually appropriate and fully distribute the legally required 15% of gas tax receipts to cities and towns, for the construction, maintenance, and policing of local roads.

Article 8. Voted to table this article. It related to insurance coverage for volunteer firemen.

Article 9. This article was amended to read \$37,800.00 and further amended by a motion made by the Oak Bluffs Town Accountant -

"any funds that were appropriated from taxation that were funded out of this program be refunded to this Special Revenue Fund when the taxation money comes in." So voted

Article 10. This article had spelling errors which were recognized and corrected than it was defeated. It related to Chapter 40, Section 22-F fees.

Article 11. This article was voted by a standing vote of
Yes 56

No 0

and it was also amended to read as follows-

"That the sum of \$1,200,000.00 be hereby appropriated for reconstructing the wharf, including costs incidental and related thereto, and that to raise this appropriation the Treasurer with the approval of the Selectmen is authorized to borrow not exceeding \$1,200,000.00 under and pursuant to Chapter 44, Section 7 (17), of the General Laws, or any other enabling authority, and to issue bonds or notes or the Town therefor."

Article 12. This article was tabled and it related to combining various Town departments.

Article 13. Voted to take from Free Cash the sum of \$2,334.50 for the purpose of paying for electrical services to bring the Sailing Camp into compliance with the building code.

Article 14. Voted to take from Municipal Waterways Fund the sum of \$7,700.00 for the purpose of maintenance of the Harbor Facilities and services.

Article 15. Voted to take from Free Cash the sum of \$5,000.00 for the Police Discretionary Fund for the purpose of continuing drug education and enforcement.

Article 16. Voted to accept Pennsylvania Avenue as laid out by Dean R. Swift Co., Inc. which is on file at the Town Clerk's Office.

Article 17. This article was defeated and it related to the day after Thanksgiving being a day off for town employees.

Article 18. Voted to Amend Section 13 of the Personnel By-Laws by amending the first sentence to read: "All paid holidays will be set by the personnel board and shall be recognized as legal holidays within the meaning of this by-law as follows."

Article 19. Voted to amend Section 19 of the personnel by-laws to read as follows:

"an employee in full-time employment, after completion of the six-month probationary period, shall be eligible for personal leave of one paid day per year, non-cumulative, a request for such leave shall be subject to approval by the department head with notification to the personnel board and shall be made not less than seventy-two hours in advance except in case of emergency".

Article 20. This article was withdrawn and it related to a zoning amendment for lights in Ocean Park.

Article 21. Voted as amended-

to authorize the Selectmen and the Board of Health to negotiate, enter into, and execute an agreement with one or more towns on the Island of Martha's Vineyard, providing for certain joint or cooperative activities for siting, designing, constructing, originally equipping, operating, and providing access to a facility in Oak Bluffs, for the transfer of solid waste, including recyclable materials, from the signatory towns to disposal facilities, on terms and conditions substantially as set forth in a memorandum filed with the Town Clerk, pursuant to Chapter 40, Section 4 and 4-A of the Massachusetts General Laws.

Article 22. Voted as amended-

to authorize the Board of Selectmen and the Board of Health to request proposals for the design, engineering, construction and/or operation of a transfer station in the Town of Oak Bluffs for a period of up to Twenty (20) years.

This Special Town Meeting adjourned at 10:37 p.m.

Jane P. Votta, CMC/AAE, Town Clerk

REPORT OF SPECIAL TOWN ELECTION SEPTEMBER 15, 1992

At 7:00 a.m. the Warden George H. Fisher, Jr. announced the polls were open for the reception of voters.

Those serving as checkers were-

Katherine G. Manning, M. Elizabeth Smith, Diane Kenney, Kathleen McKechnie, Deborah deB. Ratcliff and Town Clerk Jane P. Votta.

During the day Lois DeBettencourt and Wilson J. Thomas also served as checkers.

At 8:00 p.m. the prescribed time the Constable Peter A. Moreis, Jr. announced that the polls were closed and Nine Hundred Seventy-nine (979) ballots had been cast.

Assisting in the counting of votes was-

William J. Stafursky, Barbara Houtman, Marguerite Cook, David Madeiras, Donald Madeiras, Bertha Madeiras, Janice Aubut, Carrie Tankard, Shirley Graves, Pamela Martisaukas, Susan Phillips, Margaret Wray, Ann Margetson and Joyce Zimmerman.

At 9:25 p.m. the Town Clerk made a public announcement of the votes cast -

Yes 745

No 218

Blanks 16

This Special Town Election contained one question on the ballot and it was:

“Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-half, so-called, the amount required to pay for the bonds issued in order to reconstruct the wharf, described in Article 11 of the Warrant for the Special Town Meeting on June 29, 1992, and for expenses incidental and related thereto.”

Jane P. Votta, CMC/AAE, Town Clerk

9/18/1992 a copy of the above vote was forwarded to the
Massachusetts Department of Revenue, Division of Local Services

REPORT OF MASSACHUSETTS STATE PRIMARY

SEPTEMBER 15, 1992

At 7:00 a.m. the Warden George H. Fisher, Jr. announced the polls were open for the reception of voters.

Checkers ready to assist the voter was M. Elizabeth Smith, Katherine G. Manning, Diane Kenney, Deborah deB. Ratcliff, Kathleen McKechnie and Town Clerk Jane P. Votta.

During the long day others who assisted were Wilson J. Thomas and Lois DeBettencourt.

At 8:00 p.m. the prescribed hour Constable Peter A. Moreis, Jr. declared the polls to be closed and following the counting of votes listed below are the results.

Those assisting in counting votes were-

Barbara Houtman, Marguerite Cook, David Madeiras, Donald Madeiras, Bertha Madeiras, Janice Aubut, William J. Stafursky, Carrie Tankard, Shirley Graves, Pamela Martisaukas, Susan Phillips, Margaret Wray, Ann Margetson and Joyce Zimmerman.

Republican Party:

Representative in Congress

Michael K. Crossen.....	One Hundred	100
Daniel W. Daly.....	Eighty	80
Robert E. King.....	Twenty-six	26
Gerry Studds	Three	3
Blanks	Sixty-nine	69
		<u>278</u>

Councillor-

Wendy Wolfe Cardarelli.....	One Hundred Fifty-one	151
Blanks	One Hundred Twenty-seven	127
		<u>278</u>

Senator in General Court-

Henri S. Rauschenbach	Two Hundred Seven	207
Blanks	Seventy	70
Other	One	1
		<u>278</u>

Representative in General Court-

Blanks	Two Hundred Seventy-four	274
Others	Four	4
		<u>278</u>

Sheriff-

Christopher S. Look, Jr.	Two Hundred Two	202
Daniel A. Flynn, Jr.....	Eight	8
Blanks	Sixty-eight	68
		<u>278</u>

County Commissioner-

Blanks	Four Hundred Nine	409
Herbert A. Combra, Jr.	One Hundred Twenty-three	123
John S. Alley	Nine	9
Robert T. Morgan, Sr.	Fourteen	14
Others	One	1
		<u>278</u>

Democratic Party:**Representative in Congress-**

Gerry E. Studds	Six Hundred Fifty-one	651
Paul D. Harold.....	Twenty-four	24
William G. Zissulis.....	Thirteen	13
Blanks	Two	2
		690

Councillor-

Herbert A. Bennett, III.....	Forty-eight	48
Steven A. Camara	Eighty	80
David F. Constantine	Ninety-one	91
Lance J. Garth.....	Thirty-eight	38
John C. O'Neil	Fifty-eight	58
Richard S. Rosen.....	Forty	40
Blanks	Three Hundred Thirty-three	333
Others	Two	2
		690

Senator in General Court-

Blanks	Six Hundred Sixty-eight	668
Others	Twenty-two	22
		690

Representative in General Court-

Eric T. Turkington	Five Hundred Fifty-five	555
Blanks	One Hundred Thirty-five	135
		690

Sheriff-

Blanks	Four Hundred Seventy-six	476
Daniel A. Flynn, Jr.....	One Hundred One	101
Christopher S. Look, Jr.....	One Hundred Thirteen	113
		690

County Commissioner-

John S. Alley	Four Hundred Eighteen	418
Robert T. Morgan, Sr.....	Three Hundred Eighteen	318
Blanks.....	Five Hundred One	501
Herbert A. Combra, Jr.....	One Hundred Forty-three	143
		1,380

At 9:30 p.m. the Town Clerk, Jane P. Votta, made a public declaration of the votes cast and the ballots and all related materials were then returned to town hall for safe keeping in the prescribed manner.

Jane P. Votta, CMC/AAE, Town Clerk

The Election Division of the Secretary of State's Office was notified of these results in writing on September 16th. For the first time there was a third ballot and it was for the "Independent Party" two voters requested this ballot and the results of it were as follows:

Representative in Congress-

Michael P. Umina	One	1
Blank	One	1

Councillor-		
Blanks	Two	2
Senator in General Court-		
Blanks	Two	2
Representative in General Court-		
Blanks	Two	2
Sheriff-		
Blanks	Two	2
County Commissioner-		
Blanks	Two	2

REPORT OF THE STATE/FEDERAL ELECTION NOVEMBER 3, 1992

Pursuant to the warrant, Warden George H. Fisher, Jr., declared the polls open for the reception of voters at 7:00 a.m. Tellers also ready to serve were Kathleen McKechnie, Deborah deB. Ratcliff, M. Elizabeth Smith, Katherine G. Manning and Town Clerk Jane P. Votta.

Even though it was a very bad day weather wise with heavy rains, high winds and a damp chill in the air 87% of the voters in this Town came out to cast their votes.

At 8:00 p.m., Warden George H. Fisher, Jr., declared the polls to be closed and the ballot box indicated that 1,950 had voted and their votes were as follows:

President and Vice President:

Bush and Quayle.....	Four Hundred Seventy-six	476
Clinton and Gore.....	Nine Hundred Ninety-six	996
Fulani and Munoz.....	Six	6
Hagelin and Tompkins.....	Two	2
LaRouche, Jr. and Bevel	Zero	0
Marrou and Lord.....	Two	2
Perot and Stockdale.....	Four Hundred Fifty-five	455
Phillips and Knight, Jr.	Zero	0
Blanks	Ten	10
Others	Three	3

Representative in Congress:

Gerry E. Studds	One Thousand Five Hundred Seventy-seven	1,577
Daniel W. Daly	One Hundred Ninety-five	195
Michael P. Umina	Sixteen	16
Jon L. Bryan	One Hundred Eighteen	118
Robert W. Knapp	Four	4
Blanks	Thirty-nine	39
Other	One	1

Councillor:

Wendy Wolfe Cardarelli	Six Hundred Ninety-three	693
David F. Constantine	Eight Hundred Nineteen	819
Blanks	Four Hundred Thirty-four	434
Other	Four	4

Senator in General Court:

Henri S. Rauschenbach	One Thousand Three Hundred Seventy	1,370
Blanks	Five Hundred Seventy-two	572
Other	Eight	8

Representative in General Court:

Eric T. Turkington	One Thousand Five Hundred Four	1,504
Blanks	Four Hundred Seventeen	417
Other	Twenty-nine	29

Sheriff:

Christopher S. Look, Jr.	One Thousand One Hundred Thirty	1,130
Daniel A. Flynn, Jr.	Seven Hundred Thirty-seven	737
Blanks	Eighty-three	83

County Commissioner:

John S. Alley	Nine Hundred Ninety-seven	997
Herbert A. Combra, Jr.	One Thousand Two Hundred Thirty-seven	1,237
Robert T. Morgan, Sr.	Seven Hundred Seventy-nine	779
Blanks	Eight Hundred Eighty-five	885
Other	Two	2

Dukes County Land and Water Commission (MVC):

John D. Best	Nine Hundred Thirty	930
Michael Colaneri	Nine Hundred Seventy-one	971
Benjamin L. Hall, Jr.	Eight Hundred Forty-four	844
Leonard Jason, Jr.	One Thousand	1,000
Elizabeth Lima-Bryant	One Thousand Sixty-nine	1,069
Linda B. Sibley	Nine Hundred Two	902
Thomas N. Sullivan	Seven Hundred Eighty	780
Cynthia Riggs	Nine Hundred Forty-three	943
Alan J. Schweikert	One Thousand One Hundred Seventy-three	1,173
Blanks	Eight Thousand Eight Hundred Eighty-two	8,882
Others	Fourteen	14
Jules Worthington	Thirty-six	36
Thomas Simmons		6

Question One:	
Yes	One Thousand Fifty-three 1,053
No.....	Eight Hundred Fourteen 814
Blanks	Eighty-three 83

Question Two:	
Yes	One Thousand Eighty-seven 1,087
No	Six Hundred Eighty-seven 687
Blanks	One Hundred Seventy-six 176

Question Three:	
Yes	Nine Hundred Eighty-six 986
No	Eight Hundred Eighty-three 883
Blanks	Eighty-one 81

Question Four:	
Yes	Nine Hundred Thirty-six 936
No	Eight Hundred Eighty-four 884
Blanks	One Hundred Thirty 130

Question Five:	
Yes	Nine Hundred Seventy-four 974
No	Seven Hundred Eighty-five 785
Blanks	One Hundred Ninety-one 191

Question Six:	
Yes	One Thousand Two Hundred Ninety-seven 1,297
No	Three Hundred Ninety 390
Blanks	Two Hundred Sixty-three 263

A public declaration of the votes cast was made by the Town Clerk, Jane P. Votta at 1:25 a.m.

Assisting in the counting of votes was: Marguerite Cook, Joyce Zimmerman, Marsha Meader, Diane Kenney, Katherine G. Manning, M. Elizabeth Smith, Wilson J. Thomas, Deborah deB. Ratcliff, Kathleen McKechnie, Lois A. DeBettencourt, Linda Marinelli, Barbara Houtman, Shirley Graves, Vivian Poindexter, Susan Phillips, Donald Madeiras, Bertha Madeiras, William J. Stafursky, Carrie Tankard, Pamela Martisauskas, Margaret Wray, Audrey LeVasseur, Kathleen Frederick, Diana Navarro, Jane Macuen, Laurie Campos and two students from the Martha's Vineyard Regional High School Government class Heather Wey and Roberta DeBettencourt.

The ballots used and unused and all other documents relating to this election were returned to town hall for safe and proper keeping.

Jane P. Votta, CMC/AAE, Town Clerk

REPORT OF SPECIAL TOWN MEETING NOVEMBER 12, 1992

At seven o'clock in the evening Moderator Frederick L. Loud, Jr. announced a quorum was present and the meeting was called to order-

There were one hundred fifty-two voters present.

Article 1. Voted as amended

1. Any person who is a member of the Board of Selectmen after the election of town officers in the year 1993 shall not hold more than one elective office in the town during their term of office as Selectmen.

2. If, after the election of town officers in the year 1993, any Selectman holds any elective town office other than that of Selectman, the other elective town office held by that person shall thereupon become vacant.

This was a vote by ballot and the results were-

Yes 101

No 44

Article 2. This article was voted by a standing vote of

Yes 133

No 0

to appropriate the sum of \$27,000.00 for the town share of dredging of Sengekontacket and match to Division of Waterways Funds and Army Corp. of Engineers Fund, such appropriation to be provided by borrowing in accordance with Chapter 44, Section 7 and 8 of the Massachusetts General Laws, or otherwise, provided that no sums shall be borrowed or expended hereunder unless the Town shall have a vote by ballot, to exempt the amounts required to pay principal and interest on the bonds or notes from provisions of proposition two and one-half, so called.

Article 3. This article was withdrawn.

Article 4. This article was voted by a standing vote as amended

Yes 135

No 0

that the Town appropriate the sum of Two Hundred Twenty Thousand One Hundred Twenty Five Dollars (\$220,125.00) to be expended by the Selectmen, for the purpose of paying the federal, state and local portions of the cost of the following capital projects eligible for reimbursement through the Federal Emergency Management Agency and the Massachusetts Emergency Agency:

Disaster 0914

DSR 01170 Slope Protection Bulkhead and Rip Rap

Disaster 0920

DSR 24324 East Chop Bluffs

DSR 52323 Fill for Bluffs

and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, is hereby authorized to borrow not exceeding said sum in accordance with Chapter 44, Sections 7 and 8 of the General Laws, Chapter 74 of the Massachusetts Acts of 1945, as amended, or any other enabling authority and to issue bonds or notes of the Town therefor; provided however that no sums shall be expended hereunder unless the Town shall have voted by ballot to exempt the amounts required to pay principal and interest on any bonds or notes issued hereunder from the provisions of two and one-half, so-called, and provided further that the total amount of bonds or notes authorized hereby shall be reduced to the extent of any federal or state grants received for the purposes set forth herein prior to the issuance of any such bond or notes.

Article 5. Voted to take from free cash and authorize the expenditure of \$40,000.00 by the school committee for an unanticipated residential placement for a special needs student as mandated by law, such funds to be paid from free cash.

Article 6. Voted to take from free cash \$250.00 to be used for auto expenses for the Building Inspector's office account #0100-241-5712.

Article 7. Voted as amended to take from free cash \$200,000.00 and transfer that amount for Capital Planning into the Stabilization Fund.

Article 8. Voted as amended to take from free cash \$30,000.00 as per the discussion of the previous town meeting in an attempt to build up the Workmens' Compensation Insurance Fund to cover costs of claims.

Article 9. Voted as amended to take from free cash the following amounts, bills refused for payment by the Treasurer for payment out of the Shellfish revolving fund causing these bills to be bills of a prior fiscal year-

Goodale Construction	\$ 44.00
M. V. Auto Supply	22.14
Vineyard Supply	25.69
Island Tire Service	202.00
Dick's Auto Supply	200.02
Totalling	<u>\$493.85</u>

Article 10. Voted by a standing vote of-

Yes 109

No 0

This is a debt exclusion-

Voted a debt exclusion in the amount of \$60,000.00 for the purchase of hardware and software to upgrade the following departments:

Accounting, Personnel and Tax Collector. (See Page 207)

Article 11. Voted as amended to transfer from free cash the amount of \$4,000.00 to the line item 5342, computer supplies, maintenance and expenses, for needed supplies and equipment.

Article 12. Voted as amended to take from free cash the amount of \$3,000.00 to the line item 5345, computer maintenance contracts, for maintenance agreements on the Unix-based computers - for the period ending June 30, 1993.

Article 13. Voted as amended to transfer from free cash \$336.70 to the line item Assessors' Administrative Clerk, Account 0100-141-5110-100 per the vote of the Personnel Board for approved step increase.

Article 14. Voted as amended to take from free cash \$336.70 to the line item Building/Zoning Inspector's Administrative Clerk, Account 0100-241-5110-100, per the vote of the Personnel Board for approved step increase.

Article 15. Voted as amended to transfer from free cash \$192.40 to the line item Animal Control Officer, account 0100-292-5110, per the vote of the Personnel Board for approved step increase.

Article 16. Voted to allow the Oak Bluffs Fire Department Ambulance, to make off island transports, with nonresidents, on an emergency basis (Basic charge will apply to all transports) Criteria for transports:

1. No other means of transportation available,
2. Time constraints, (Being able to make boat connections).

Article 17. Voted to allow the Oak Bluffs Fire Department Ambulance, to make off island transports with high school children, on an emergency basis (Basic charge will apply to all transports) criteria for transports:

1. No other means of transportation available.
2. Time constraints (being able to make boat connections)

Article 18. Voted as amended to transfer the balance (as of 11/19/1992) from FY92-93 line item 0100-231-514 (run pay) the balance to line item 0100-231-5140 (Shift pay).

Article 19. Voted to transfer from free cash \$2,591.02 to the line item Assistant Animal Control Officer account 292-5110-103, to provide for weekend, holiday and emergency animal control coverage as needed.

Article 20. Voted as amended to reimburse the Finance Committee line item "Reserve fund" that the Selectmen requested and received as a transfer, in the amount of \$19,745.70 for the purpose of complying with the Federal wage and labor laws.

Article 21. Voted as amended to transfer from free cash sum of \$3,502.13 to COM Electric, \$128.25 to Pitney Bowes, \$27.17 for N.A.P.A., \$250. to A.F.S.C.M.E. Council 93 Arbitrators bill, \$54.97 *totaling \$4,064.54 bills of a prior fiscal year. *(\$101.92 to NCR)

Article 22. Voted as amended to take from free cash \$12,400.00 and transfer to the following accounts-

Town Counsel	\$7,800.00
Street Lights	4,000.00
Copy Machine Supplies	500.00

Copy Machine Contract 100.00
for the purpose of increasing FY 92-93 line items to prevent current year deficits.

Article 23. Voted by a standing vote-

Yes 56

No 30

to take from line item Blue Cross Blue Shield FY 92-93 \$59,078.55 and transfer to the following accounts-

Town Counsel	\$7,775.86
Street Lighting	2,155.32
Copy Machine Supplies	392.47
Copy Machine Contract	51.56
Advertising Budget	573.21
Veterans' Budget	46,100.72
Operation of Cruisers	39.65
Unemployment	1,989.76
Totalling	\$59,078.55

for the purpose of covering the appropriations deficits for FY 91-92 budgets.**

Article 24. Voted as amended to accept two parcels of vacant land; Assessors Map 18, Parcel 32 and Assessors Map 32, Parcel 2, as a gift from Hart Realty Company for the purpose of open space preservation and vote to transfer from free cash the amount of \$155.75 to pay the outstanding tax obligation for fiscal year 1993.

Article 25. Voted to take from free cash funds to pay several bills of a prior fiscal year.

1. Cape Auto Parts, Inc.	\$79.62
2. Bardwell Electronics	38.00
3. Bardwell Electronics	48.00

for the Harbormaster's Department.

Article 26. Voted as amended to restore to the Oak Bluffs School budget for the 1992-1993 school year a sum not to exceed \$49,600.00 for the following purposes:

Maintenance of buildings and grounds	\$15,000.00
Jr. High Sports	4,600.00
Library Books	3,000.00
Computer Purchase	12,000.00
Student Supplies	15,000.00

such funds to be paid from Free Cash.

Article 27. Voted as amended to take from free cash the sum of \$15,881.00 for the purpose of funding the town share 12.5% of the total FEMA non-capital projects.

Article 28. Voted as amended to take from free cash \$3,263.60 to account 0100-210-5110-210 Detective Sergeant salary in order to comply with the personnel by-laws payment of combined base pay.

Article 29. Voted to transfer \$1,200.00 from the Park and Recreation budget line item other charges and expenses account 0100-630-5700 to line item capital expenditures account 0100-630-5800 for the purpose of paying for a replacement pump for the Ocean Park Pond.

Article 30. Voted as amended to raise and appropriate \$68,636.87 for the purpose of funding the Martha's Vineyard Regional School budget as approved by the other member towns and as override of the town of Oak Bluffs for its proportional share on June 1, 1992.

At 10:28 P.M. following a motion to adjourn this Special Town Meeting adjourned.

Jane P. Votta, CMC/AAE, Town Clerk

**The Moderator was questioned on this vote. The audience questioned the Moderator as they claim it required a 9/10ths vote to pass and the Moderator did not agree. This was sent to the Department of Revenue as a question and they have ruled the Moderator was correct as it was an "appropriation deficit".

Article 18. Balance \$6,360.00.

See Page 205- **Article 10.** This article was amended

Voted a debt exclusion in the amount of \$60,000.00 for the purchase of hardware and software to upgrade the following departments: Accounting, Personnel and Tax Collector. This sum is to be borrowed.

REPORT OF SPECIAL TOWN ELECTION DECEMBER 15, 1992

The polls were open from twelve noon until six in the evening. Two hundred forty-eight votes were cast. In that amount there were thirty-eight absentee ballots.

The Warden Peter A. Moreis, Jr. declared the polls open at twelve noon at which time the following checkers were in attendance: Deborah deB. Ratcliff, M. Elizabeth Smith, Katherine G. Manning, Wilson J. Thomas, Kathleen McKechnie and the Town Clerk, Jane P. Votta.

At six in the evening the polls were declared closed by the Warden and the following in addition to those listed above were available to tabulate votes: Lois A. DeBettencourt, Marguerite T. Cook, Donald Madeiras and Bertha Madeiras.

The results of the votes cast are as follows:

Question #1 Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-half, so-called, the amounts required to pay for the bonds issued in order to pay the Federal, State and local portions of the cost of the capital projects eligible for reimbursement through the Federal Emergency Management Agency and the Massachusetts Emergency Management Agency? (Debt Exclusion)

Yes 190

No 58

Question #2 Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-half, so-called, the amounts required to pay for the town's share of the dredging in Sengekontacket and match to the Division of Waterways Fund and Army Corps of Engineers Fund? (Debt Exclusion)

Yes 200

No 48

Question #3 Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-half, so-called, the amounts required to pay for the bond issued in order to purchase the hardware and software to upgrade the accounting, personnel and Tax Collector's departments? (Debt Exclusion)

Yes 149

No 98

Blank 1

At 6:30 p.m. a public declaration of the votes cast was made by the Town Clerk and the used and unused ballots and other materials relating to this election were returned to Town Hall to be kept the prescribed time.

Jane P. Votta, CMC/AAE, Town Clerk

REPORT OF THE BOARD OF REGISTRARS OF VOTERS

To the Residents of Oak Bluffs:

Below is some information which we, the Board of Registrars, thought you may find of interest.

Date of Election	Type of Election	Number of Registered Voters	Number Voted	Percentage Voted
3/10/92	Presidential Primary	2015	1141	57%
4/16/92	Annual Town	2019	799	40%
6/1/92	Special Town (Override)	2019	971	48%
9/15/92	State Primary	2096	968	46%
11/3/92	State Election (Presidential)	2244	1950	87%

Respectfully submitted,

WILSON J. THOMAS
MATHILDE E. SMITH
KATHERINE G. MANNING
JANE P. VOTTA, CMC/AAE, Town Clerk
Oak Bluffs Board of Registrars of Voters

REPORT OF THE PERSONNEL BOARD

To the Citizens of Oak Bluffs:

The Personnel Board, in accordance with our bylaws, continues to review and recommend positions for the Town in what we hope to be in the best interest of the Town.

It is extremely difficult to work within the financial constraints before us knowing full well the personnel structure that is necessary to move our Town forward in a professional and efficient manner.

Our decision to recommend only the federal cost-of-living index with no step increases for employees under our jurisdiction was reached only after much debate. It is our hope that the townspeople and the employees affected by this decision will understand and support us.

Finally, it is with extreme regret that we accept the resignation of our fellow board member, Kathleen Chesk. Her many years of service to the Personnel Board was always done with equity and common sense. Her contribution will be sorely missed.

Respectfully submitted,

VIOLET M. REGO, Chairman
BARBARA A. GIBSON
RAYMOND E. SKLADZIEN
GEORGE R. SILVA
LLOYD A. HENKE
WILLIAM C. BLAIR

REPORT OF THE POLICE DEPARTMENT

To the Board of Selectmen and
The Citizens of Oak Bluffs:

It is with a full range of emotions that I sit to write my final report to you, the citizens of Oak Bluffs. It is written with relief and gratefulness that I have reached my retirement in good health. It is written with deep appreciation for the support and encouragement people have given to me and the men of my department for the last 27 years as Chief and 32 years serving you on your police department. It is written with regret that anyone of you ever felt you weren't treated with fairness and understanding by me or represented honorably. It is written with the hope that the Oak Bluffs Police Department will continue, with the full support of all of you, to serve the town well, and be deserving of your support.

Thirty-two years ago when I joined the force shortly after leaving the United States Army, the people in Oak Bluffs were being served by a department consisting of a Chief and one (1) patrolman. In the summer we worked seven (7) days a week and in the winter six (6) days, for the same salary. Today we have a Chief, two (2) Sergeants and nine (9) patrolmen, not to mention eight (8) additional summer patrolmen.

In my first annual report as your acting Chief our budget was \$36,000.00. Last years budget was well over \$500,000.00.

Over the years I have witnessed our town as it grew in numbers, as its complex issues grew, as it pulsed to the same societal issues our nation faces. It has been a journey where at times I felt very much alone and at times surrounded by caring and support.

Any organization is only as good as the support it receives. Over the years you, the citizens, are the ones who by your votes allowed our department to grow professionally as changing times necessitated advanced schooling for the men and adequate equipment to do our job well. Your support is reflected in the morale of the men in performance of their duties.

It has been a challenging journey over the years walking with all the men who have served on the police department, walking with the changing faces in Town Hall and other departments, walking with the many department heads, and walking with the Selectmen. Nineteen (19) in all.

Much of my tenure has been a bittersweet relationship. The difficult times came in the tragic accident due to the negligence of an officer, the difficulty in trimming the budgets to conform with proposition 2 1/2, the personal disappointment when the men found the need to unionize, and the struggles within the political structure. Being a civil service appointee has insured that any decisions I made were not arrived at because they were politically correct. I have made decisions based on what I have felt was right and in the best interests of the people and system I represent.

There were many time of deep satisfaction and pride watching the department grow with the times and grow professionally, marching in the Portuguese Feast parade with the department, serving as co-chairman for the centennial celebration in 1980 when our town was at its best in civic spirit, moving into our new headquarters in 1979, having the honor of promoting men within the department and witnessing their professionalism day in and day out, working with efficient and loyal office managers, watching thousands of people enjoy illumination nights, fireworks, band concerts, and the festivities the department has policed over the years. I will miss being in the position and having the ability to reach out to people in need and guiding them through troubled time, however, change is good, it opens the way for a fresh perspective, new ideas, and growth. I offer my continue support to the department and whoever will be at the helm as Chief. I hope I have left a legacy of pride and fairness for them to follow.

I am indebted to all the members, past and present, of my department, most especially Sergeant James S. Marshall, who has served with me for 26 years and Sergeant George H. Fisher, Jr. who has served with me for 17 years, and each and everyone whose hard work and loyalty is so greatly appreciated. I also thank the State Police, Sheriff Christopher S. Look and the Sheriff's department, all other island police organizations, all the department heads, the Board of Selectmen, but most especially the citizens of Oak Bluffs. I thank you for the privilege of being your Police Chief and for the support over the years.

Lastly, the support of my family was critical during these memorable years. My children, Julie and Timmy, and most of all my wife, Judy, were the wind beneath my wings. My love for them is everlasting.

Respectfully submitted,

PETER M. WILLIAMSON
Chief of Police

REPORT OF THE SHELLFISH DEPARTMENT

Board of Selectmen and Citizens of Oak Bluffs:

I submit to you my annual report.

1992 was a very productive year for the Shellfish Department. Numerous projects were undertaken and all had positive results.

The propagation of shellfish went extremely well this year, 843,000 seed scallops and 596,000 seed quahogs were received from the Martha's Vineyard Shellfish Group. The seed quahogs were raised in 14 aquaculture rafts at Marinelli's Point in Sengekontacket Pond. In these rafts the seed quahogs grew to a size of 3/8 - 1/2 inch in diameter and were then planted in our ponds. 300,000 seed scallops were raised in floated burlap bags which were moored in four areas of Sengekontacket Pond. The scallops attach themselves to the inside and outside of the burlap bags. By using this method the seed scallops are less vulnerable to shellfish predators. They will grow to a size of 1/2 to 1 inch in diameter before detaching and sinking to the bottom. The remainder of the scallop seed from the Martha's Vineyard Shellfish Group along with the 100,000 scallop seed donated by Taylor Seafood were transported by skiff and then broadcast into designated areas in both Sengekontacket and Lagoon Ponds.

We purchased 550 bushels of mixed size quahogs twice the amount purchased last year. These were planted in Sengekontacket Pond and Oak Bluffs Harbor. It was necessary to make five trips to the Town of Fairhaven to pickup these quahogs using the Highway Department dump truck. Upon arrival to Oak Bluffs we then loaded 20 bushels at a time on to the skiff where they were then transported out in the ponds and planted in designated areas. This project was greatly assisted by Bert Combra and the Highway Department personnel.

The addition of the new culvert to Farm Pond has increased circulation and should improve water quality there. This year we stocked the pond with adult and seed oysters, softshell clams, scallops, alewives and eels.

The approved and effective methods of trapping, potting and mop dragging were employed for the removal of shellfish predators. I would like to thank those recreational and commercial fishermen who assisted in the elimination of shellfish predators. This practice will only help to improve shellfishing.

Sengekontacket Pond was again surveyed and the long awaited dredge project is supposed to be completed before the spring of 1993. Hopefully this will be the case.

I would like to thank the Board of Selectmen and all other committees and boards for their assistance and support.

I would like to thank Deputy Constables Robert Williston and Francis Bernard.

Respectfully submitted,

RICHARD F. MADEIRAS
Shellfish Constable

SHELLFISH HARVESTED in		1992
Commercial Quahogs	Oak Bluffs Harbor(Littlenecks)	136
Commercial Quahogs	Oak Bluffs Harbor (Mixed)	119
Commercial Quahogs	Sengekontacket	426
Commercial Clams	Sengekontacket	59
Commercial Scallops	Sengekontacket	123
Commercial Scallops	Lagoon	379
Commercial Scallops	Vineyard Haven Harbor (East Chop side)	339
Family Quahogs	Oak Bluffs Harbor	68
Family Quahogs	Sengekontacket	484
Family Quahogs	Lagoon	8
Family Clams	Sengekontacket	46
Family Clams	Lagoon	29
Family Clams	Harthaven Inlet	4½
Family Clams	Oak Bluffs Harbor	6½
Family Scallops	Sengekontacket	379
Family Scallops	Lagoon	214
Family Scallops	Vineyard Haven Harbor (East Chop side)	46½

The wholesale value for all shellfish harvested this year was \$204,300.00.

SHELLFISH LICENSES AND PERMITS SOLD BY THE TOWN

Residential Family Permits at \$20.00	268
Senior Citizen Permits at \$0.00	208
Non-Resident Family Permits at \$100.00	4
Non-Resident Family Permits at \$25.00	37
Commercial Licenses at \$200.00	<u>16</u>
Total revenue	\$9,885.

REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP

To Island Boards of Selectmen

Our seeding efforts and effective management by the Island's Shellfish Constables and Committees are key elements to building a thriving local shellfish industry. Last summer's plentiful supply of Island littlenecks and the fall's bountiful harvest of Up-Island oysters and Down-Island scallops reflects the healthy condition of our local shellfish resources.

We at the Shellfish Group are proud to be playing a part in this success story. Finding genetically-tagged hatchery quahogs in the Island's fishmarkets or gracing the plates of local restaurants is a rewarding testimonial of our efforts. Recording a good number of our deep-cupped hatchery scallops on the shucking tables of local scallopers is satisfying evidence of success.

A review of our 1992 program follows:

SOLAR SHELLFISH HATCHERY -- Last year close to 2.5 million seed quahogs were produced in our hatchery and distributed to the Island's Shellfish Constables. A record number of over 3 million scallops were released from the hatchery in 1992. We refined and expanded our promising new seeding technique using biodegradable burlap bags.

We continued our remote set oyster program on Tisbury and Edgartown Great Ponds, releasing over 2 million "eyed" (setting) oysters into pond shore culture systems. In addition over 24 million fertilized eggs and oyster larvae were released in the two Great Ponds.

We successfully cultured a rare strain of purple-shelled scallops. We are hoping to gain some understanding of the genetics controlling the shell color and hope to use the rare strain in future tagging experiments.

LAGOON HERRING RUN -- This cooperative effort of the Shellfish Group, Oak Bluffs Water District, U.S. Soil Conservation Service and Massachusetts Division of Marine Fisheries was finally finished in March of 1992. Within days of completion, alewives (herring) were ascending the ladder to access spawning grounds in Upper Lagoon Pond. Efforts are now underway to gain local control of the fishery from the state and develop a management plan to restore this historically important herring run to its former glory.

CONSERVATION AND POLLUTION ABATEMENT -- The Shellfish Group continues to be a key player in efforts to preserve and restore local wetland and saltwater ecosystems. As chair of the Tisbury Great Pond Think Tank, the Biologist has organized public forums addressing the impacts of motorboats on Tisbury Great Pond and served on the committee which developed boating regulations which will protect the pond while allowing recreational and commercial use.

The Biologist has assisted Town Conservation Commissions and Boards of Health in continuing efforts to identify and control sources of pond pollution. He is an active member of the Advisory Board of the Friends of Sengekontacket, Squibnocket Pond District Advisory Committee, the Martha's Vineyard Commission Ad Hoc Nitrogen Loading Committee and Dukes County Dredge Task Force.

SEED SHELLFISH DISTRIBUTED IN 1992

	Town	Amount
Quahog Seed	Chilmark	596,211
	Edgartown	598,656
	Oak Bluffs	598,788
	Tisbury	596,330
	Total	2,389,985

Scallop Seed

	From Rafts	On Burlap (Estimated)
Chilmark	544,657	300,000
Edgartown	542,602	300,000
Oak Bluffs	542,602	300,000
Tisbury	544,657	300,000
Gay Head	20,000	0
Total	2,194,518	1,200,000

Total 3,394,518

Oyster Larvae

Chilmark and West Tisbury	(Released in Tisbury Great Pond)	
	Fertilized eggs	11,450,000
	4 day old	2,390,000
	7 day old	550,000
	12 day old	960,000
Edgartown	(Released in Edgartown Great Pond)	
	2 day old	6,000,000
Edgartown	(Remote setting system)	
	Eyed (Setting)	900,000
West Tisbury	(Remote setting system)	
	Eyed (Setting)	1,080,000
	(Released over cultch bed in Tiah's Cove)	400,000
	Total	24,730,000

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist & Director

REPORT OF THE FIRE DEPARTMENT

Selectpersons:

This is the report of the Oak Bluffs Fire Department for the year ending December 31, 1992.

ALARMS	
Schools (False).....	8
Furnace.....	4
Buildings.....	7
Hospital (Faulty).....	6
Dump.....	1
False (Box Calls).....	5
Sprinkler Head.....	1
Beach Bon Fire.....	2
Cars.....	7
Chimney.....	6
Brush-Grass.....	9
Oil-Gas Spill.....	2
Propane Grill.....	1
Accident.....	6
Boat.....	2
Rescue-Service Calls.....	4
Airplane.....	1
Silent Alarms.....	23
(Chief or Deputies)	
95	

Much to our regrets, we have been unable to sell any of the fire stations. The number one reason being the down fall of the economy, second the values have changed, and third (especially the two that are on Campground property) the banks would not loan money under those circumstances. We have advertised for bids three times and have not received any bid within reason.

Even though we have borrowed the monies to complete the project, we have no intention of not fulfilling our commitment to the Voters. We believe we will be able to have a solution soon. We felt that if we waited any longer, the increased costs would put the project out of reach. It was imperative that we replace Engine No. 3 before someone was seriously hurt. Please be patient, we have never let the Oak Bluffs Voters down before and we do not intend to start now.

In our Department we have sixty-seven personnel, six trucks, rescue boat and trailer, four buildings and operate with a budget under or around \$90,000.00. I ask those who are criticizing us to think this out. Where can you get more for your dollar with 24 hour service, 365 days of the year.

All necessary inspections have been completed and are being constantly done.

Respectfully submitted,

NELSON W. AMARAL, Fire Chief
WILLIAM D. NORTON, Deputy Chief
DENNIS P. ALLEY, Deputy Chief

REPORT OF THE FIRE DEPARTMENT AMBULANCE

To the Citizens of Oak Bluffs:

Contrary to some people's opinion, moped accidents were up this year, as were bicycle accidents. The severity of the injuries have also been increasing. While talking to our patients, the majority of them felt that their unfamiliarity with mopeds was the cause of their accidents.

Overall, our runs increased by 27. This relates to a 7% increase from last year, 394 runs in FY 1991, versus 421 runs for FY 1992. The statistics for FY 1992 are as follows:

Residents transported.....	131
Non-residents transported.....	164
Total transports.....	295
Transports with oxygen in use.....	71
Gross Charges.....	\$46,421.00
Insurance Allowed.....	\$44,118.00
Total Paid to Date.....	\$24,523.11

This year the squad voted to give up run pay, for an increase in shift pay. This has enabled us to help pay for vaccine shots, and to give the residents of Oak Bluffs full time coverage on Mondays.

Looking ahead to the future, the Town will need to replace the ambulance. We feel this can be done by placing the income from the billing into an account earmarked just for that purpose. If the voters decide to do this, there should be enough money in this account in 4 or 5 years.

We would like to thank the residents of Oak Bluffs for their continued support.

Respectfully submitted,

E. RALPH SMITH, Captain

REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

During this year, after monitoring service changes to the LIFT, the Authority and its operator, Elder Services, instituted a computerized dispatching and billing system. This system allows the dispatcher to work from a master route and schedule menu as people randomly call for requested trips. This system allows the dispatcher of this transit service to more efficiently select passenger trips. This helps to reduce low capacity vehicle trips and allows the Authority to save shrinking dollars by using less vehicles.

The billing service works through trip purpose codes which are entered by the dispatcher and which are relayed to the Authority's bookkeeper via a modem. Each trip is billed to the appropriate agency or to the individual as indicated by the purpose code. A lot of time which previously went into performing the manual paperwork for dispatching and billing has been reduced by this computerized system.

The Authority's Winter bus service continues to attract more and more young people who desire to travel to the Boys' and Girls' Club for activities during after school hours. The service is designed to pick up the boys and girls at a convenient bus stop adjacent to their local school. These young passengers depart the Club and board the bus in time for them to arrive home before the dinner hours.

During 1991, the Club working with the Authority, added a new bus run originating from the West Tisbury School. There was a good addition of new young passengers who had the opportunity of gaining access to the Club.

The 1991-1992 year was marked by the steady steps which were undertaken by all those involved with the Authority. The Authority has met the requirements of the Americans with Disabilities Act for a Transit Plan which will better serve our disabled population. The computerization of dispatching and billing for our LIFT service will ensure more cost efficiencies for this vitally needed service. The operating schedule for the Edgartown trolley service is now being more "fine-tunes" through better analysis of daily and weekly passenger fluctuations. Throughout the year the Authority worked closely with the Tisbury Planning Board on the possibility of establishing a "park and ride" transit system similar to the system operating in Edgartown. It is hoped that this system will become a reality in the summer of 1993. The Island-wide Comprehensive Transit Study is nearing completion after several redrafts.

These steady steps when taken as a total sum are outstanding. The dedication of the Transit Advisory Board and all those who have worked with the Authority over the past year deserve a big thank you.

Respectfully submitted,

DOUGLAS B. EWING
Administrator

REPORT OF THE BUILDING INSPECTOR

Board of Selectmen and
The Citizens of Oak Bluffs:

I am pleased to report that permit fees, and dollar value of construction is up from last year. There are several projects going on. We have a large repair/renovation at the High School with an addition to follow. The Hospital's Long Term Care Facility is under construction, the Nelson W. Amaral Fire Station has an addition under way. Ocean Park is getting a face lift with the "Norton House" being restored and Richard Bone purchased the house on the corner of Park Avenue and Ocean Avenue and has renovated it. On Circuit Avenue the "Pharmacy Building" was sold and is being renovated. Further down on the corner of Circuit and Massasoit Avenue there will be a new restaurant built. The Dukes County Regional Housing Authority has completed two dwellings off Alpine Avenue on Forest and Arlington. There are also several "spec" houses being built.

Kathy continues to do a great job and I would like to thank her, my Inspectors, and all Boards and Committees for their help and cooperation.

Respectfully submitted,

RICHARD R. MAVRO
Inspector of Buildings/Zoning

TOTAL NUMBER OF PERMITS ISSUED AND TOTAL COST ESTIMATES

Residential

New Homes	31	\$2,847,880.
Additions	31	1,193,700.
Alteration/Renovation/Repair	93	1,445,623.
Deck/Pool/Shed/Fence/Miscellaneous	82	210,540.
Garages	05	94,600.
Demolish	01	
TOTAL:	243	\$5,792,343.

Commercial

New	03	\$2,826,018.
Alteration/Renovation/Repair	40	6,645,351.
TOTAL:	43	\$9,471,369.

Receipts

Building Permits	\$ 43,018.
Plumbing Permits	8,970.
Electrical Permits	4,300.
Electrical Inspections	17,555.
Gas Permits	5,420.
Oil Permits	2,000.
Smoke Inspections	3,900.
Miscellaneous (Signs, Photocopies, Home Bus, etc.)	2,186.
Periodic Inspections	505.
TOTAL:	\$ 87,854.

REPORT OF THE BOARD OF HEALTH

To the Citizens of Oak Bluffs:

This past year was an unusually busy one for the Board of Health and I am pleased to report its highlights. Many of our projects are on-going and await major developments which might transpire between the time this report is written and the Annual Town Meeting in April, when we will be able to report to you further and ask for your approval and guidance in some areas.

We have continued to work toward getting town residences and businesses to comply with the state's Title V sanitary disposal code, primarily through reviews of properties being sold or transferred and asking businesses, particularly along Circuit Avenue, to review their septic designs with an engineer and the Board. Whenever possible we have worked with property owners to upgrade their facilities to meet the state-mandated codes.

Even more important, we have recently faced an order from the Commonwealth's Attorney General's office to develop a plan to shut down our septic lagoons and treat the effluent or face a court-ordered closure with no treatment plant on-line. We are working with the Martha's Vineyard Groundwater Protection Coalition to solve this problem, and have had to speed up the timetable to avoid further action by the state. We are also working with the Oak Bluffs Water and Wastewater District on constructing sewers in the downtown and Campground areas and are planning a combined septage/sewage treatment plant in conjunction with the Coalition and other island towns. Many more specific details about the plans, locations, costs, etc. will be presented to you in April. Your vote to approve and fund this project is imperative or we will be faced with trucking all of our septage off-island.

Another major focus has been the town's participation in or withdrawal from the Refuse and Recovery District. You will be given more information in April and be asked to make a decision about withdrawing from the District, and our alternatives if we do. Currently we have a proposal before the Martha's Vineyard Commission to construct a central transfer station for collection and removal of trash at the Oak Bluffs Landfill. This facility as proposed would handle the trash from Oak Bluffs and Tisbury and any other town(s) who wish to use it. We will make a proposal to you which will show a viable and less costly alternative to remaining in the District.

We have committed the town to running its own landfill starting July 1st whether or not we remain in the District. The Board and townspeople owe a great thank-you to Bert Combra and the Highway Department for their work at the landfill on our behalf. With your approval we purchased a screening machine which screens dirt from trash improperly buried over the years, thus saving the town hundreds of thousands of dollars in capping costs and reclaiming a considerable amount of land for future use. We have also commenced with capping portion of the landfill, the last town on the island to do so, and this too has been aided greatly by the Highway Department's efforts, with costs of the materials coming from landfill fees rather than tax dollars. Finally, the Highway Department did an excellent job construction a new attendant shed and recycling area at the entrance to the landfill.

After many years of effort and much money, this past June saw the ribbon-cutting ceremony for the new culvert opening Farm Pond to the ocean. Unfortunately, the gains in health standards and shellfish life made by this effort were hampered by the significant storm in early December of '92 and work is underway with Federal and State assistance to reopen that area as well as Sengekontacket Pond.

Considerable time and effort were made to keep open and maintain the antiquated town bathrooms during our heavy tourist season. Periodic breakdowns of parts of the plumbing and a serious septic failure the week of the Fireworks and Illumination Night told us again that we need to invest money in improving, modernizing and upgrading these facilities. We want to thank the Oak Bluffs Business Association for their construction

and maintenance of collection boxes in the bathrooms, the receipts from which were turned back to help furnish supplies.

We need to build a new shower/bathroom facility, particularly to serve the boating public. You approved monies for such a building last April and much work has been done toward that end. Working in conjunction with the Selectmen we hope this new addition for the town can be completed as soon as possible.

We have worked to ensure that our public health nursing contract has been maintained, providing such services as blood pressure, flu shot, and lead screening clinics, and in-home well-baby and health promotion visits. We hope to strengthen the program in the future with increased funding.

We have drafted a set of regulations dealing with smoking in restaurants and other public places in town. We anticipate they will go into effect in April and be helpful in protecting the public from the hazards of second-hand smoke.

We are proud to recognize our Health Agent, Ms. Cynthia Barletta, who achieved the highest score in a statewide exam for Health Officers seeking State Certification. We have maintained, through Cynthia's efforts, courses for the food-serving establishments to help ensure the highest quality of health standards in our town restaurants and stores.

It has been my privilege and pleasure to work with the Board and for you these past 3 years. I particularly would like to commend Board member Mr. Kenneth DeBettencourt for his tireless work on many of the big projects mentioned here as well as his day-to-day efforts.

Respectfully submitted,

PAUL D. PICKARD, Chairman

REPORT OF THE CONSERVATION COMMISSION

To the Citizens of Oak Bluffs:

The Oak Bluffs Conservation Commission welcomes its new members Robert Culbert, Paul Strauss, and Robert Dowley. Each has brought their own expertise and energy to the Commission. The Commission would also like to welcome Alan Wilson back from his short departure from the Commission. Last but not least, the Commission would like to thank our past members Elizabeth Talbot, Rayeane King, and Dawn Reilly for all the time and energy they spent while on the Commission. Elizabeth Talbot remains active with the Commission by being an Associate Member. There are no voting privileges with this position (which means no meetings!), but a real sense of involvement on an "as I have time" basis. If you are interested in being involved with the Commission in this way or as a Commissioner, or have any questions on the role of the Conservation Commission, please contact our office at PO Box 1327, Oak Bluffs, MA 02557 or call 693-3009 and leave a message.

A reminder for those with waterfront property: The amnesty program for licensing your existing pier, dock, wharf or other coastal engineered structure by the Army Corp of Engineers will expire October 4th of this year. Waiting until after October 4th will mean higher fees and more restrictions - even on existing structures. Please contact our office for the Department of Environmental Protection address and telephone number to request further information, or to answer any questions about the program that we can.

The repairs at the Sailing Camp Park have been completed. Last summer, when the Island Theater Workshop learned that due to repairs being done at the Regional High School, they would need to make other arrangements, they contracted to make the Sailing Camp Park their home for the summer. It was a successful and well run operation. We hope they will join us again. Selectman Linda Marinelli indicated to us recently that she is looking into having limited alcohol consumption at the Park for weddings and such. Please indicate your support of this idea to the Board of Selectmen. And come and enjoy the beautiful view of Lagoon Pond the Park is open every day for picnicking, hiking, and swimming from sunrise to sunset.

Once again, we were faced with unusual storm activities late in the year. The State formulates Emergency Regulations after each storm which gives the local Commissions authority to permit certain activities related to the storm damages, within the existing jurisdiction of the Commission. Please contact the Commission office, or any member, if you live near water or wetlands and have an emergency. Even without storm activity, there are regulations for quick action to protect landowners' property in an emergency.

Title V Regulations, which pertain to septic systems, are in the process of being changed. The Commission will be working with the Planning Board and Board of Selectmen to formulate Land Use Planning and Growth Management strategies. The State will be limiting the use of alternative technologies unless the Town has adopted a plan for land use and growth management. Since the alternative septic systems cause less pollution to surface and groundwater, the Town would benefit by getting cleaner water and healthier shellfisheries. If you have any interest in participating in this process, please contact our office.

Our meetings are held on the second and last Wednesday evenings of the month at the Town Hall and are open to the public, anyone with an interest is welcome to participate or just listen.

We thank you for your continued support of the Conservation Commission and hope that we can continue to be of service to the Townspeople.

Respectfully submitted,

C. DONA VANDERBILT, Chairman
KENNETH DEBETTENCOURT
ALAN WILSON
ROBERT CULBERT
PAUL STRAUSS
ROBERT DOWLEY
DEBRA SWANSON, Secretary

REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

1992 was a year of milestones for the Martha's Vineyard Land Bank Commission. The first, after six years of existence, the Land Bank has now conserved its 1000th acre!

Secondly, the year represented a coming of age for the land bank, since it marked a greatly increased public understanding of the agency and its role on Martha's Vineyard. Much attention was paid this year to the land management philosophies and practices of the various island conservation groups. This led to a heightened awareness of how the land bank's private-sector counterparts such as the Sheriff's Meadow Foundation and the Nature Conservancy, by so successfully specializing in creating wildlife sanctuaries of their lands, have freed the Land Bank to pursue a more diverse conservation mission. The Land Bank acquires a broad range of properties; while some are reserved for wildlife, others are used for agriculture, hiking, beachcombing, fishing, horseback-riding, hunting and/or many other types of conservation uses.

The Land Bank is a rare breed. Neither a sanctuary program nor a park system, it is a middle ground where the highest virtues of conservation can be realized: public enjoyment of nature, where limits and restraint secure the natural world's future and prosperity.

ACHIEVEMENTS SINCE 1986

Twenty-eight properties have already been set aside since 1986 for the public's use. Please visit them; maps are available at town halls and libraries across the island:

TYPE OF LAND CONSERVED WITH LAND BANK FUNDS	NUMBER OF PROPERTIES	ACRES	% OF TOTAL LAND AREA ON MARTHA'S VINEYARD
owned by the Land Bank	24	880.8	1.3%
*owned by others	4	137.7	0.27%
	27	1018.5	1.5%

* properties conserved by the joint efforts of the
Land Bank, local towns, the commonwealth, and others

** not including finance charges

1992 ACTIVITIES

One hundred acres of the Land Bank Commission's property were acquired in 1992. The following chart depicts acquisitions made between January 1, 1992 and December 31, 1992:

Property	Seller	Town	Acres	Price
Gay Head Cliffs	Peter Diem, et al.	Gay Head	15.0	\$ 800,000
Moshup Beach Overlook	Leonard Vanderhoop, Jr., et al.	Gay Head	3.1	\$ 300,000
Old County Arboretum	Alexander Langmuir	West Tisbury	2.5	\$ 35,000

Property	Seller	Town	Acres	Price
Peaked Hill Reservation	NWE, Inc. for the Federal Deposit Insurance Corp. (FDIC)	Chilmark	70.3	\$ 700,000
Tisbury Meadow Preserve	Henry and Mary Manter Trust	Tisbury	12.0	\$ 100,000
			102.9	\$ 1,935,000

Other 1992 projects included:

- (1.) The Land Bank Commission and its town advisory boards continued a comprehensive updating of their land acquisition priority lists, using the Martha's Vineyard Regional Open Space Plan, which was prepared by the Martha's Vineyard Commission at Land Bank expense, plus the results of the Land Bank's island-wide 1991 public input sessions
- (2.) Management planning continued at the Sepiessa Point Reservation on the Tisbury Great Pond in West Tisbury. Considerable community debate occurred, as the property represented the first-ever opportunity for public access to the 774-acre pond.
- (3.) Grassland restoration projects were ongoing, most notably at the Katama Point Preserve in Edgartown and the Tisbury Meadow Preserve in Tisbury.
- (4.) The Land Bank Commission continued to sharpen the regulations in its administrative handbook. These resulted in, among other things, new policies for establishing partnerships with towns, non-profit organizations and others and new procedures for handling transfer fee scofflaws.

1992 REVENUE REPORT

The following chart depicts revenues received by each of the Land Bank's funds in 1992:

	revenues received January 1, 1992 through December 31, 1992	percent of total
Chilmark Fund	\$ 127,740.15	5.5%
Edgartown Fund	\$ 392,278.19	17.0%
Gay Head Fund	\$ 58,797.96	2.5%
Oak Bluffs Fund	\$ 164,824.24	7.1%
Tisbury Fund	\$ 197,407.41	8.5%
West Tisbury Fund	\$ 212,771.82	9.2%
<i>Central Fund</i>	\$ 1,153,819.90	50.0%
	<u>\$ 2,307,639.80</u>	<u>100.0%</u>

Total projected revenue for 1992 had been \$1,875,000. representing an underestimate of 18.7%.

Respectfully submitted,

JAMES LENGYEL
Executive Director

REPORT OF THE ELDER SERVICE OF CAPE COD AND THE ISLANDS, INC.

To the Honorable Board of Selectmen:

The challenge to Elder Services, both as Area Agency on Aging and State Home Care Agency, has been to continue to serve the growing elder population of our area in an adequate manner while adjusting and readjusting to a shrinking budget and staff. Through refinements in management and program operations we have continued to preserve the integrity of our existing programs.

In addition, we have entered a new phase in the provision of services. The Executive Office of Elder Affairs (EOEA) and the Department of Public Welfare had worked together for some time to improve the "organization, delivery, and cost effectiveness of publically funded long term care (LTC) services." To that end, EOEA implemented a new system called "Coordination of Care" which involved the transfer of the Department of Public Welfare's nursing home and adult day health admission screening program to all Home Care Corporations throughout the state. Elders receiving Medicaid or who anticipate receiving Medicaid for nursing home or adult day health services now call Elder Services for a long-term care assessment. An increasing emphasis has been placed on exploring all community resources, such as a homemaker for household chores, a home health aid for personal care, adult day care or a volunteer for socialization, before placement in a nursing home is considered.

The continued provision of service has been possible due to the devotion, hard work and willingness of our staff to absorb increasing workloads. Our Board of Directors, volunteers, Councils on Aging, and other interested citizens have all shared in our tasks and responded willingly to our requests for assistance. We are indebted to all those individuals, who have given so much of themselves during this past year.

Home Care Program:

Elders Served:	Chilmark	1
	Edgartown	18
	Gay Head	5
	Oak Bluffs	34
	Tisbury	49
	West Tisbury	4
	Total	111

Services Purchased:

Martha's Vineyard Community Services - Visiting Nurse Service (Home Health Care)	\$ 32,291.47
Vineyard Nursing Association, Inc. (Home Health Care)	48,944.58
Colonial Nursing (Home Health Care)	37,072.35
Island Councils on Aging, Inc. (Chore Service)	40,011.90
Martha's Vineyard Transit Authority (Transportation)	18,060.00
Total	\$176,380.30

Nutrition:

	Participants	Meals Served
Edgartown Congregate Site	86	2,285
Tisbury Congregate Site	79	3,545
West Tisbury Congregate Site	26	1,770
Meals on Wheels Program	100	12,390
Total Meals		19,990

Transportation: "The Lift"**One-way Passenger Trips:**

Medical Trips	2,353
Employment Trips	5,255
Nutrition Trips	6,635
Social/Recreation Trips	1,224
Education/Training Trips	3,358
Shopping Trips	2,985
Other Trips	2,148
Total Trips	23,958

Total Number of Days of Service	250
Total Number of Miles Driven	91,908

Older Americans Act

Grants were provided to the following agencies to serve Martha's Vineyard elders:

Housing Assistant Corporation, Inc. (Minor Home Repair Program)	\$12,000
Island Councils on Aging, Inc. (Laundry Service)	6,000
Legal Services of Cape Cod and the Islands, Inc. (Elder Law Project)	42,584
Martha's Vineyard Community Services, Inc. (In-home evaluating and counseling services)	10,475
Sight Loss Service, Inc. (Home environment adaption service for visually impaired)	1,400

Respectfully submitted,

JACQUE CAGE
M. V. Director

REPORT OF THE COUNCIL ON AGING

Once again, our thanks to the Town of Oak Bluffs and our volunteers for a reasonably successful year. We would greatly appreciate MORE volunteers who are willing to participate in our program.

The proportion of senior citizens in town has increased and while the Island atmosphere tends to keep us all healthy, there is an increase in the "frail elderly".

Outreach worker, Pamela Heylin, tries to locate all who need help, and contact the proper sources who provide such help, in the ten hours our budget allows.

Recreation not only keeps us active and happy but provides the association and sociability that makes life worth living. People of like interests meet, different days of the week, to wood carve, play cards, create ceramics, and once again we have an active painting group, taught by very talented instructors who graciously donate their time; and people who form groups to support those suffering from diseases of the elderly. One large group meets to converse about subjects ranging from morals and mores, to money and many subjects in between.

Activities director, Gertrude Rezendes, plays hostess to these activities and contributes her skill as a cook to furnish refreshments to some of them.

Director Beryl Pond takes responsibility for all that goes on and keeps the books and other important papers in order.

Raymond Phillips keeps the place clean and neat, and with a smile and a pleasant word, is always willing to do extra chores as requested.

Louise Bugbee writes such things as annual reports, newsletter information, letters to important and not-so-important people, and is usually available to answer the phone and to be generally useful.

We also conduct a health clinic once a month; and three days a week, we distribute surplus foods.

We are doing O.K. We help some elderly. We could do better for some of the elderly who escape our notice. We welcome information and suggestions that may help us do a better job. We are here to serve ALL the elderly.

We serve as a reference and referral center for seniors in need.

Friends of the Oak Bluffs Council on Aging (F.O.B.C.A.) are very active and most supportive of us, and we are sincerely grateful.

Respectfully submitted,

BERYL POND, Director

LOUISE BUGBEE, Assistant Director

REPORT OF THE RESIDENT HOMESITE COMMITTEE

The committee was reactivated in December, 1991 by Linda Marinelli when she, Allan (Buddy) DeBettencourt, and new member, Bonnie Scott met with town council. The meeting determined the new directions of the committee and also focused on the resolution of problems left by the previous committee after their abrupt resignations in June, 1991. New members, Diana Bardwell and Gene Mazzaferro, were appointed, Bonnie Scott was elected the Chairman and a clerk was hired.

Early efforts to reorganize the program were hampered by the lack of files and documentation. Many months worth of meetings followed and were spent trying to gather enough records and history to complete an inventory of lots owned.

It took one full year of letters, phone calls, meetings, and finally threats of litigation for us to obtain custody of the legal files and title work. We had been dismayed all year that after more than \$50,000.00 worth of legal fees we had neither a single deed nor title abstracts. After all the time and money we did not have an accurate inventory of lots owned or any idea of the status of the title work on the lots we thought we owned.

A variety of problems regarding the transfers to recipients followed- promises made didn't appear in deeds, lots assigned turned out to have title problems, eligibility requirements had been ignored or waived. Of particular concern was that several recipients wanted to exercise their verbally promised option to sell their property in exchange for deeding a building lot to the committee. We felt we had to honor the promises made but began to take steps to see that misunderstandings or abuses would not continue to haunt our new committee or any committee in the future.

In April, we brought the committee's new rules and regulations and eligibility requirements before town meeting. In the future, eligibility will be strictly adhered to and changes can only be made by a two-thirds vote of town meeting. No committee member may benefit personally from the program's existence and the strictest interpretation of conflict of interest will apply.

Our initial view was to look to the future and not rehash issues of the previous committees term. At this writing, over a year later, we find the committee is still dealing with the leftover problems. As this program and the lots in it are assets of the townspeople, we felt it incumbent on us to bring this information forward. It is in the spirit of openness and the public's right to know that we do so.

It is our hope and intention that the protections put in place by our committee will preclude any future questionable procedures. We look forward to the future administration of this program to provide another shining example of the sense of community and caring for its people for which Oak Bluffs is celebrated.

Respectfully submitted,

BONNIE SCOTT
Chairman

REPORT OF THE BLUE RIBBON PANEL

PROPOSALS

Submitted to the Oak Bluffs Board of Selectmen
from the Blue Ribbon Committee:

1. Appoint a full-time professional TOWN ADMINISTRATOR/EXECUTIVE SECRETARY accountable to the Board of Selectmen and representing them in the day-to-day management of Town Government.

This prime recommendation is in direct response to the concerns listed in the preamble. It is designed to do away with the continuous need for crisis management in Town Hall and to free the Selectmen to assume their appropriate legislative role as a part-time planning and policy-making body. A qualified professional in this role will improve financial planning and budget control, and provide more unified and concentrated administration across the board.

Note: It is further recommended that to conduct a search to fill this position, a citizens' committee be formed to screen applicants, and to select 3 to 5 candidates as finalists, from among whom the Selectmen will make their appointment. This committee could for example be made up of 3 members of this Panel, 2 members of the Oak Bluffs Association, a Town employee, a Selectman and, to be selected by the PANEL, a citizen-at-large.

2. Put in motion, by statute, a change in the number of Selectmen from the present 3 to 5 members. Three would be elected the first year, one for a one year term, and thereafter follow a 2-2-1 sequence. These part-time Selectmen would be given a modest compensation.

This recommendation is in response to the widespread agreement that the present arrangement leads to too much time spent on details that could be better handled by a professional manager, allowing the Board to serve more as a policy making body. An enlarge Board would lead to more continuity in leadership, broader representation of Oak Bluffs residents, and more carefully considered decisions.

3. As a first step in the consolidation of all financial operations, and after the incumbent Treasurer retires, combine in one person, an elected Treasurer/Tax Collector.

This recommendation addresses often-repeated concerns about financial accountability, frequent changes in accounting systems, lack of appropriate training in financial management and computer expertise and, particularly, lack of teamwork among the departments responsible for the Town's finances.

4. Centralize the Public Works activities of the Town in one department, administered by a professional Public Works Director. The Department will incorporate the activities of such present departments as: Highway, Parks & Recreation, Trash Collection & Land Fill, Building Maintenance & Custodial Service, Cemeteries, Forestry, Fence Viewer, Moth Superintendent, Surveyors of Lumber and Measurers of Wood & Bark. This Department to be overseen by an appointed volunteer commission of 3 or more persons, to coordinate operations with the Public Works Director. Elected officials could fill out their terms in the commission.

This recommendation will lead to cost reduction through the elimination of duplicate purchasing of equipment and supplies, and by more efficient use of manpower and equipment, reducing the need for part-time and seasonal hiring.

AFTERWORD

This is our report to the Selectmen. We would like to reserve the right to modify and further refine it through formal public discussion and after the advice of Town Counsel, before presentation in warrants at the annual Town Meeting.

Respectfully submitted,

LISA BENDAVID
WILLIAM BLAIR
ROBERT BODKIN
RICHARD DEBETTENCOURT
NORMAN FRIEDMAN
MICHELE LAZEROW
ALAN SCHWEIKERT
JACK TEAGAN
JOSEPHINE TUCKER
The Members of the
“Blue Ribbon” Panel

REPORT OF THE CEMETERY DEPARTMENT

To the Citizens of Oak Bluffs:

The Cemetery Commissioners are pleased to report that the careful maintenance of the cemetery continues on with the hope that it reflects the pride we all feel towards our Town.

Our only significant difficulty this year was having to hire Terminex to fumigate our small building from termites. We feel that by hiring this company we have corrected the problem in a timely fashion.

Although we have engaged in no major projects this year, we hope that the purchase of a riding lawn mower will help us to provide our service with greater efficiency.

Sincerely,

VIOLET M. REGO
JOHN L. CORREIA
LAWRENCE J. DEBETTENCOURT

REPORT OF THE HIGHWAY DEPARTMENT

Honorable Board of Selectmen:

I submit to you my annual report. During the winter months the Highway personnel worked on the remains of Hurricane Bob and the Great Northeaster. Snow was below average so this didn't create much of a problem.

The Board of Health purchased a Reed Screen-All machine and the Highway Department has kept busy reclaiming a large portion of the landfill. Not only will this become available for other purposes but will prevent the necessity of capping. The Highway Department assisted in capping one portion of the landfill this year and by the Highway Department doing the preparations and covering saved the town considerable funds.

Portions of Alpine Avenue and Pennsylvania Avenue were paved along with a large section of County Road.

The Highway Department once again did the Christmas lighting and the Friends of Oak Bluffs purchased lights for the Gazebo in Ocean Park and the information booth.

I would like to thank Mr. and Mrs. Richard Carr of Worcester Avenue for the beautiful Christmas tree that they donated for the mall, a true beauty.

I would like to thank all the personnel of the Highway Department for their dedicated service to the Town of Oak Bluffs.

Respectfully submitted,

HERBERT A. COMBRA, JR.
Highway Superintendent

REPORT OF THE LIBRARIAN

Board of Trustees
David Wilson, Chairman

Dear Mr. Wilson:

Please accept my annual Report for the Calendar 1992.

The call for library services continue to increase. This year's total circulation is 18,387, an increase over last year's total of 17,284. Our Island registration has increased by 577 and seasonal registration by 285 patrons over last year.

A user survey in October showed 46% of year-round patrons using popular materials, 32% using independent learning materials and 22% using the library for research and education support. An estimated 352 people made use of the meeting room attending meetings and programs or storytime. Because of the increase in independent and educational use, we have applied for a \$2,000 Collection Development Grant from the State for reference and "how to" materials in order to update and increase our collection in areas of interest to our patrons.

To continue to qualify for Grants and other services provided by the Board of Library Commissioners and the Eastern Region, it is necessary to comply with their minimum materials' expenditure and to complete a long range planning process before February 1992, to be in compliance for the Collection Development Grant. For this purpose, a committee was formed chaired by the director with three trustees, David Wilson, Estelle Surprenant and Raymond Leighton plus two community members, Anne Johnson and Kenneth Rusczyk. I attended three off-island workshops on planning and one on the Grant given by Ellen Rauch, our Eastern Region advisor. After much hard work and several changes, the plan was approved by the Board of Trustees.

The Martha's Vineyard Library Association has applied for a Grant to hire a consultant to assist the Island libraries in making a decision on the best way to go with automation for the least amount of funding over the long term. Several options are already being explored.

The Library Friends of Oak Bluffs have donated a Canon PC 11 Copier to the library for patron use. They continue to be active in fund raising, providing special programs and recruiting volunteers. Special thanks go to Jean Kirkpatrick for organizing the volunteer program.

Last summer, the library began an "Adopt a Book Program". For the cost of a book, a gift nameplate will be placed in the book, chosen by the donor, either in memory of, or gift from, the name(s) of the donor's choice. We would also like to have an "Adopt a shelf" program, where patrons can choose a time to select a shelf or shelves to alphabetize and straighten them. In this way the stacks will always look in order and attractive.

From donations received in memory of Dorothy Bunker, former Oak Bluffs librarian, a beautiful watercolor was selected by the family. It was painted by Karen Larson and called "Overlooking Oak Bluffs Harbor". Patricia Costa, Town Treasurer, donated a watercolor map of Martha's Vineyard, painted by Byron Dow, former library trustee. It was presented in memory of Anna Oliver Andrews, Town Clerk/Town Accountant from 1937-1971. Patricia also donated a watercolor of the Old Town Hall building on Pequot Avenue, painted by Joy Stuart. This will be newly matted and will soon grace our wall.

The following are the statistics for the year:

CIRCULATION

Adult Fiction.....	8,373
Adult Non-Fiction.....	2,028

All Juvenile Fiction.....	3,896
All Juvenile Non-Fiction.....	686
Inter-Library Loans.....	424
Audio-Cassette Kits.....	36
Video Cassettes.....	1,822
Periodicals.....	1,246
Home Delivery.....	19
Total Circulation.....	18,387
ISLAND REGISTRATION.....	1,678

SUMMER REGISTRATION

Adult, Young Adult and Children.....	1,519
Storytime.....	155
Total Registration.....	1,674

STORYTIME ATTENDANCE.....	823
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NUMBER OF BOOKS IN LIBRARY.....	16,718
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NEW BOOKS PURCHASES.....	927
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GIFTS OF BOOKS.....	253
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MAGAZINE SUBSCRIPTIONS.....	106
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NEWSPAPERS.....	14
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MEDIA

Cassette and Filmstrip Kits.....	105
Audio Kits and Cassettes.....	147
Video Cassettes.....	154
Puzzles and Puppets, etc.....	72

Again, I want to thank you, The Board of Trustees, my dedicated staff, volunteers, Town Departments, Library Friends, benefactors, and others, who continue to assist and support us.

Respectfully submitted,

MABEL C. MCCARTHY
Library Director

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Edmond M. Coogan, Esquire, Chairperson
Martha's Vineyard Superintendency
Union #19 School Committee

Dear Mr. Coogan:

In accordance with the laws of the Commonwealth of Massachusetts, I am pleased to submit this annual report of the Superintendent of Schools to you and to the School Committee Members of the Martha's Vineyard Public Schools.

I am honored and very pleased to have been appointed as Superintendent by the School Committee last June. I feel very "at home" in the Vineyard Schools, but I also feel challenged and energized by the changes which face public education in Massachusetts. I am stimulated also by the enthusiasm and professionalism of our teachers, administrators and staff, who strive to improve the quality of education for our students.

This past year has been busy; filled with challenges, adjustments and, especially for our students, significant accomplishment. I am pleased to report that Vineyard students scored well on the Massachusetts Educational Assessment Tests, which were taken by grades four, eight and twelve last spring. Vineyard student scores placed in the upper range of statewide scores and, in several areas, earned scores well above and beyond the state comparison score range. No Vineyard scores were below the statewide mean in any category. These tests are not intended as a measure of student achievement, but are a comparative assessment tool for our educational curricula. They show the relative strengths and weaknesses of our curricula, particularly with regard for specific topics, subjects and skills. While we can take some pride in the performance of our students, you may be assured that the principals and teachers will work to consolidate the gains made over levels achieved two years ago and to strengthen those areas where improvement may be needed. It is particularly encouraging to note that Vineyard youngsters earned highest scores in complex skill areas including: problem solving ability, inferential reasoning and the ability to evaluate and use information to reach valid conclusions.

During this past year, Vineyard teachers, in record numbers, engaged in graduate study to improve their professional performance. More than thirty teachers earned masters degrees and for some, this was a second graduate degree. More than a dozen teachers completed requirements and earned teacher certification. The few uncertified staff remaining will be completing those requirements during the coming summer. We have an extremely well-educated and credentialed teaching staff.

As you and your Committee are aware, our school population continues to grow. On October 1, 1992, our school census stood at 1,954 students, which is an increase of 86 students over the previous year. This statistic verifies a consistent growth pattern of 5% per year. In response to this growth, the Island community has approved school construction to accommodate our growing student population. The votes by all town to support a High School addition, and in Oak Bluffs, and Tisbury to fund new construction and an addition, collectively committed more than thirty-three million dollars for school construction. This action demonstrates outstanding support for the education of our young people. My colleagues join me in expressing our appreciation.

The Vineyard Community is extremely rich in the diversity of its cultures. Over the past several years, the schools have recognized this diversity and the quality it provides for Vineyard life. A goal was set this year to increase multi-cultural awareness and appreciation for all students and staff in our schools. A cordial and cooperative relationship has been established with the NAACP, the Wampanoag Tribe of Gay Head (Aquinnah) and our schools to promote improved understanding of and appreciation for varied cultures. Staff workshops and student activities have addressed these goals. The NAACP and the Wampanoag Tribe both made generous

financial contributions toward the cost of a staff development exercise with Jane Elliott to recognize and reduce prejudicial behaviors. The rejuvenation of the Affirmative Action Sub-Committee has further contributed to increasing our focus upon multi-cultural awareness and appreciation.

The negotiation of collective bargaining contracts for the 1993-94 school year has been completed with all but one unit of the employees' unions. These negotiations have been conducted without professional negotiators, thus allowing the negotiating teams from the Unions and the School Committee to communicate directly. This process has fostered greater understanding of the positions taken by the opposing negotiating team. The negotiations were facilitated by two volunteer members of the Martha's Vineyard Mediation Program, who assisted the agreement process.

The Great and General Court of the Commonwealth currently has before it an act to reform education in Massachusetts. It is expected that this bill will become law and cause significant and comprehensive changes in the governance, management and funding of public schools. The intent of this legislation is to "depoliticize" education and to establish performance criteria for schools. A further intent is to shift the dependence of public school funding away from the local property tax and toward other state tax sources. The passage of this reform act will require increased responsibility and accountability from professional educators.

Throughout the past two years, an Island-wide Regional School District Planning Board has met regularly to study the effect which K-12 school regionalization would have upon our schools. This Board has three representatives from each town, one of whom is a School Committee member, appointed by Town Moderator. After lengthy study, the Regionalization Study Board has drafted a proposal for K-12 school regionalization which recognizes and respects the uniqueness and autonomy of each Vineyard community school. This proposal is currently being presented to the public for hearing and refinement. The draft proposal has been written to accommodate the proposed changes in school law which are anticipated in the reform legislation.

Pending changes in the law, several efforts have been developed to utilize local educational resources in a more effective and cost-efficient manner. The operation of cost-shared programs, especially to serve special needs students, has been implemented. Classes for social skill development, the multiple-handicapped, and Headway students have been maintained. A pre-school program also has been developed to place qualifying students in proprietary pre-school settings with special services provided by school staff specialists. In this manner, needy students are mainstreamed and integrated in unrestrictive settings.

Another project to more effectively utilize school resources has been the multi-year computerization of the school business systems. This networking project is progressing ahead of schedule under the direction of Mr. Goldman, our Financial Officer. "REM" has designed the network, secured nearly all the necessary hardware and is currently installing the software incrementally during the current year. Staff training on the new computer network has begun.

Other events worthy of note during the year include the failure of the roof of the northeast wing of the Regional High School last June. Through the prompt efforts of custodial staff and administration, further roof collapse was prevented and repair is underway. The Massachusetts Department of Education has agreed to reimburse 56% of the cost of these necessary emergency repairs. Special recognition is due for students and faculty of the Regional High School who have continued a full educational program under very crowded and sometimes confusing conditions.

Two elementary principals have resigned during the year to pursue career advancement opportunities in other school systems. Dr. Irwin Freedman served the West Tisbury School for eleven years as its principal. During that period, he skillfully shaped the school and oversaw its rapid growth and expansion. In early winter, Mr. Robert Abbey resigned as principal of the Oak Bluffs School after seven and one-half years. During that time he effectively led the Oak Bluffs School in curriculum development efforts and in offering shared special needs programs. Searches are currently underway for principals for both schools.

I would like to take this opportunity to offer several recommendations to benefit the Vineyard schools:

1. I urge that the School Committee lead the Island community in reviewing with an open mind the draft regionalization plan put forth by the School Regionalization Study Board. I further urge the School Committee to develop and offer pro-active suggestions to modify the draft plan to address local concerns for the improvement of education.
2. I urge that School Committee continue and renew support for unified curricula to provide equity of educational opportunity for all Vineyard school children, regardless of residence.
3. I urge that the School Committee lead the Island community in maintaining adequate financial support for the operation of our schools, without confusion that a vote for school construction will substitute for operational funding.

In conclusion, I sincerely thank you and your Committee Members for the acceptance, cooperation, support and assistance you have given me this year. I enjoy working with the Committee and the dedicated staffs in our schools to make our educational system the best it can be. I also want to take this opportunity to thank parents and taxpayers for the trust, support and encouragement they consistently offer our schools.

Respectfully submitted,

HERBERT F. CUSTER
Superintendent of School

MARTHA'S VINEYARD PUBLIC SCHOOLS

School Calendar for 1992-1993 School Year

1992

Tuesday, September 8.....	Staff Orientation
Wednesday, September 9.....	Schools Open - Grades K-9*
Thursday, September 10.....	Schools Open - Grades 10-12
Monday, October 12.....	Columbus Day - No School
Wednesday, November 11.....	Veteran's Day - No School
Thursday & Friday, November 26 & 27.....	Thanksgiving Recess
Tuesday, December 22.....	Schools Close at End of Day for Christmas Recess

*Martha's Vineyard Regional High School will open on a staggered schedule. Freshmen, only, will begin on Wednesday, September 9, 1992. All grades, including Freshmen, will have a full day of school on Thursday, September 10, 1992.

1993

Monday, January 4.....	Schools Reopen
Monday, January 18.....	Martin Luther King, Jr. Day - No School
Monday, February 15.....	Presidents' Day No School
Friday, February 19.....	Schools Close at End of Day for Winter Recess
Monday, March 1.....	Schools Reopen
Friday, April 16.....	Schools Close at End of Day for Spring Recess
Monday, April 26.....	Schools Reopen
Monday, May 31.....	Memorial Day - No School
Sunday, June 6.....	MVRHS Graduation Day
Tuesday, June 29.....	Last Day of School**

SCHOOL DAYS BY MONTH:

September	16	February	14
October	21	March	23
November	18	April	17
December	16	May	20
January	19	June	21**

**This Calendar provides for five (5) days to be used when school is cancelled due to inclement weather or other emergencies. Adjustments to the June closing date will be made to ensure 180 student school days.

REPORT OF THE OAK BLUFFS SCHOOL PRINCIPAL

Dear Dr. Custer:

It is with a sense of accomplishment and also regret that I submit this, my final annual report as principal of the Oak Bluffs School. The past seven and one-half years have been productive, challenging and unforgettable ones for me and for my family. We will miss our Island home and the many good people I have had the opportunity to work with. As the town stands at the threshold of a new school building, it is an appropriate time for new leadership and the hard work of getting ready for the future.

Population remained steady this year, though families continue to choose the Island as their home and much of the change is from town to town. Though we are containing the current student population, we still have crowded conditions that will not be alleviated until the new school is ready to open.

The school was the recipient of two substantial grant awards this past year. One, *The Bridges Project*, is a continuing grant from the state which has now funded more than a quarter of a million dollars to Island schools toward improvement of educational programming. The focus of the grant this year was to improve math and enrichment education and to continue our program of student mediation. Oak Bluffs students were chosen to present the techniques of conflict management at the Boston College Law School at the annual meeting of the Massachusetts Association of Mediation Professionals. *Challenge to Change*, a student centered research program, was funded through the National Foundation for the Improvement of Education and selected as one of five exemplary projects from over one hundred applicants in the Northeast. This project will bring portable computers to our school and enable students to conduct field-site research using their technological capabilities.

Progress continues to be made in cost sharing Island wide programs and our own Project Headway II serving the needs of early primary children was included for full cost sharing this year. This allows children from more than one community to receive services with funding handled in a more equitable manner. Cost sharing agreements were also extended to the social skills class, the pre-school program and related areas of special needs programming. The staff began a major program improvement project in the area of mathematics. Working with a consultant from the Center for Teaching Learning Mathematics, a series of workshops occurred to assist teachers in focusing on effective strategies for mathematics education.

A parent/teacher group was convened this year to examine the role of enrichment education in our program. A variety of projects have begun in support of in-depth learning based on children's areas of interest. This planning group continues to meet to look at ways of augmenting the schools offerings in the area of project based research.

The Oak Bluffs School received \$30,300 in the form of per-pupil aid voted by the Massachusetts Legislature. After much discussion it was decided to apply these funds toward computers for all the classrooms. We have installed Apple Macintosh computers in all our classes, clustered them in productivity centers and now have our first portable which goes with students for field based research.

At the middle school level, the Oak Bluffs School hosted the Cape and Islands Geography Bee, drawing students from all over Cape Cod and our Island. Activity groups were extended and a time built into the schedule for conflict resolution training. A Russian connecting was made by our eighth grade, students exchanging letters and mementos of their respective cultures. A computer link-up is planned later on.

The PTO was again actively involved in raising funds and sponsoring activities in support of Oak Bluffs students. All events were well attended and the PTO supported the school budget very directly. Our most recent acquisition provided by the PTO is the addition of new speakers for a PA system to be used at concerts and meetings.

Many Oak Bluffs School staff members were involved in organizing and writing for *Refocus*, the highly acclaimed publication of the Martha's Vineyard Schools. This publication, now in its second year, represents the collective good ideas and good works of staff in our school. Copies continue to be available and reprintings have been necessary as demand comes literally from coast-to-coast.

The crowning event of the past year was the resounding town meeting vote to fund a new \$12.9 million dollar school for the community. The new school, to be situated on Farm Neck Way with access from Wing Road, will serve the town well into the next century. In the process, the town has the opportunity to acquire more than thirty acres of conservation land including property leading down to Farm Pond. This parcel, the last significant piece available near the town center, will serve as a wonderful outdoor classroom for generations of Island naturalists. Though the conservators are yet to be named, the land will be a priceless addition to public lands for the town. Many thanks go to the members of the Oak Bluffs School Building Committee and others who have worked hard for so long to address the problems with the current school building. We thank all the town department heads for their support of this project and look forward to ground breaking.

Sincerely,

ROBERT ABBEY
Principal

OAK BLUFFS SCHOOL

FACULTY AND PERSONNEL 1992-1993

Principal (through 2/5/93).....	Robert Abbey
Interim Principal.....	Francis Pachico
Assistant Principal.....	Geraldine Moriarty
Guidance Counselor.....	Bill Jones
Kindergarten.....	Rachel Graber
	Patt Montesi
Grade 1.....	Liz Cornell
	Jennifer Desautelle
Grade 2.....	Betsy Gately
	Barbara Jones
Grade 3.....	Corinne Riseborough
	Celeste Wilcoxson
Grade 4.....	Deborah Hammett
	Pam Melrose
Grade 5.....	Priscilla Sylvia
	Lynn Van Auken
Grade 6.....	Donna Hopson
Language Arts & Math: Grades 6 & 8.....	Carla Lee
Math: Grades 6, 7, & 8.....	Ray Leighton
Science: Grades 6, 7, & 8.....	John Nelson
Social Studies: Grades 6, 7, & 8.....	David Kelley
Language Arts: Grades 7 & 8.....	Sandy Bernat
Special Needs/One-on-one Teacher.....	Catherine O'Neill
Special Needs.....	Nan Doty
	Joy Flanders
	Diana Roberts
Reading Teacher.....	Sheila Muldaur
Vocal Music.....	Michelle Stenuis
Instrumental Music.....	Troy Tyson
String Instruments.....	Rebecca Barca-Tinus
	Michael Tinus
Art.....	Kim O'Connor
Industrial Arts.....	Robert Yapp
Home Economics	Sarah Vail
Physical Education.....	Joe Thibodeau
Speech Therapist.....	Linda Zarro
School Physician.....	Michael Goldfein, M.D.
School Nurse.....	Nancy Meekins, R.N.
School Psychologist.....	Sue Macy
	Pat Markoff
	Sue Smith
Physical Therapist.....	Barbara Lindley

Teacher Assistants:	Marge Clothier Rhonda Jenkinson Jean Correia Joann DeBettencourt Lois DeBettencourt Liz Fauteux Margaret Johnson Louisa Luening Susan Peters Heather Sanborn Diane Welch
Teaching Librarians	Jan Buhrman-Osnoss Stephanie Dreyer
Administrative Assistant	Megan Alley
Clerical Assistant	Pam Martisauskas
Crossing Guard	Charles Jones
Custodians	Henry Parent Robert Cafarelli
School Committee Chairman	Richard Combra John Curelli Tim Dobel
Superintendent of Schools	Herbert Custer
Director of Special Needs	Dan Seklecki
Central Office Administrative Assistant	Judy Pachico
Central Office Business Secretary	Jocelyn Ciancio
Superintendent's Executive Secretary	Candy daRosa
Central Office Secretary	Donna DeBettencourt
ERC Director	Kathleen Sawyer

STATISTICS OAK BLUFFS SCHOOL SCHOOL YEAR 1991-1992

Grade	Boys	Girls	Average Daily Attendance	Average Membership	Percent of Attendance
K-M	11	9	18.09	18.09	91.98
K-G	11	10	18.34	19.55	93.83
1-C	10	13	19.90	20.92	95.14
1-D	7	11	17.53	18.41	95.26
2-J	10	11	20.27	21.26	95.37
2-G	10	13	21.76	23.00	94.59
3-R	8	8	15.06	15.73	95.73
3-W	9	9	16.70	17.33	96.38
4-M	10	12	21.29	22.26	95.66
4-H	10	10	19.77	21.04	93.98
5-S	8	9	15.19	16.22	93.66
5-V	7	8	13.48	14.51	92.91
6	13	10	21.92	23.23	94.36
7-L	4	8	11.44	12.06	94.93
7-N	4	6	9.72	10.38	93.68
8-B	4	7	10.51	11.23	93.57
8-K	6	5	10.54	11.01	95.71

★ ★ ★ ★ ★ ★

STATISTICS, OCTOBER 1992

Grade	Boys	Girls	Total
K	22	15	37
1	20	16	36
2	19	25	44
3	19	22	41
4	17	16	33
5	21	19	40
6	13	17	30
7	14	12	26
8	8	15	23
TOTALS	153	157	310

REPORT OF THE HIGH SCHOOL PRINCIPAL

Dr. Herbert Custer
Superintendent
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Custer:

This was a very important year for Martha's Vineyard Regional High School. The overcrowding became worse, but after six years of planning and approximately forty community presentations by school officials from January to March, the six towns of the Island each voted to increase the size and functions of the High School's facility by a three to one margin. The people approved an \$18.2 million dollar project and it became one of the last projects to be guaranteed state funding supports at the 56% level, thus saving many millions of dollars in future cost.

We look forward to enough classrooms for our current and future population. These will include science laboratories, an adequate cafeteria, a proper sized gym, and, at last an auditorium. Now students will have a worthy research library and facilities for the technology, computers, and art education of the future.

In June the roof of the northeast wing of the school ruptured in a delayed reaction to the previous August's hurricane. Additional funds were guaranteed by the State to repair the emergency at the same level as the major building project.

Our impressive faculty once again made its mark in the educational community. Shauna Nute, Marge Harris, Joe Didato and I were selected by the New England Association of Schools and Colleges to be on school evaluation teams. Terry Burke was selected to serve on an international education mission to Russia and was then asked to serve on a study to China. Marge Harris was named as a Fellow in History by the Massachusetts Leadership Consortium. Elizabeth MacLean was awarded a Fulbright to serve a year in France. Doug Herr, of the English Department, was named the Marion Higgins Teacher of the Year. Lou Toscano of the Math Department was one of ten New England Teachers who received the Advanced Placement Recognition Award which is presented by the College Board.

We were proud of the individual performances of several members of our senior class. Cameron Cuch a Wampanoag-Aquinnah young man, a star athlete, was an important leader of our student movement on behalf of multi-cultural awareness. Jenik Munafo brought ecology and recycling into all of our consciousness. Jonah Walker and Carol Joannidi brought recognition to our art program. Brittney Sylva, Amy Maciel, Keith Maciel and Ken Ponte made important contributions in vocational education. Martha Kane devoted the next year of her life to "City Year", an inner city Boston "Peace Corps". Ian Meisner gave proud leadership as editor of our newspaper.

The high school chess team won a fifth straight league championship. The golf team won its third in a row. Ice Hockey won the Cape and Island Tournament and Will Coogan set an unbelievable school record as one of our finest goalies ever. Then, of course, there was the football team which beat Nantucket for the league championship and went on to win its first state championship.

The academic performance of the graduating class maintained the exceptional reputation of our school. Ian Meisner won the Superintendent's Outstanding Student Award, Jennifer Pachico, the Principal's Leadership Award, and Marilyn Ciano, the Good Citizen Award. Seventeen students were recognized by the White House for excellence in education. James Dowd, Lukas Kendall, and Ian Meisner were named National Merit Commended Scholars. Stephanie daRosa, Dan Hagerty, and Dana Costanza won the Dukes County Historical

Society Essay Contest. Rebekah Vieira received the Hugh O'Brien Youth Leadership Award. Roberta DeBettencourt won the VFW Voice of Democracy Essay Contest. The college acceptances equaled that of the best prep schools. They included Amherst College, Bates, Hamlin, Bently, Rochester Institute of Technology, University of Vermont, Syracuse, Clemson, Cornell, Penn State, Bennington, Smith, Brown, Worcester Poly Tech, Goucher, Dartmouth, U.S.C., and the very competitive colleges of the University of Massachusetts system. Thanks to Island generosity our students received over \$200,000 in scholarships.

The vocational department held its first Vocational Festival on February 11 in celebration of Education Week. The four trade areas showcased their talents in an open forum for the public which lasted the entire day. During the year the Vocational Building Trades class completed a storage building for the Coast Guard Station, a forty-four foot two-story addition to an Oak Bluffs House and four garden shed which were sold to community members. The Horticulture class grew Christmas plants for the elderly and community buildings, prepared bedding plants for the Felix Neck plant sale, landscaped the Boy's and Girl's Club, and planted flower beds for eight different municipal facilities. The Auto/Marine Technology class continued its service to municipal auto repairs and senior citizens. The Culinary Arts class served the traditional Council on Aging lunches and then prepared special event meals for more than twenty-five other groups.

The library made enormous strides in technology in spite of its tiny size. Six computer stations were added including Newsback, a nationwide newspaper index with article printing capability; Infotrac which indexes periodicals and provides text selection, as well as Grolier's Electronic Encyclopedia. The library also made its first steps into automating its catalogues so that it will have the capability of networking with other libraries on and off island.

Duncan Ross produced and directed our annual school play which was supported by many of the school staff. This year's presentation was actually a series of one act plays. *Fools* starred Matt Doyle, Jenick Munafo, Abigail Southard, and Ben Wjonowski; *I'm Herbert* by Robert Anderson starred Will Coogan and Jennifer Jones; *Telephone Skits* starred Melaney West and David Crossley. Finally, Thornton Wilder's *Happy Journey To Trenton and Camden* featured Jessica von Mehren, Linley Dolby, Justin Maynard and David Crossley.

The Music Department served forty percent of the student body and introduced string instrument instruction for the first time as a class. Many students received area and statewide recognition. Joanne Cassidy was selected for the All State Music Festival. The Minnesinger Show Choir toured Canada with a major appearance in a Montreal music festival.

The changes in our staff brought added dimensions to the school. Some new professionals who filled vacancies were Sandra Mott in the library, Kate McEowen in biology, Jeff Rothwell in Building Trades Technology, Donna Frank in Art, and Regional graduate, Ken DeBettencourt in mathematics. During the school year the high school lost its highly valued Director of Vocational Education of two decades when you were selected, first as interim Superintendent and then into the permanent post. Kevin Carr accepted the interim Vocational position here in your place.

As the year drew to an end, we looked forward to the new construction challenges. These were challenges that when met would mean not only quality educational facilities for our students but wonderful opportunities for our community at large.

Respectfully submitted,

GREG T. SCOTTEN, Ed.D.
Principal

REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT TREASURER

**Office of the Treasurer
Post Office Box 2391
Edgartown, Massachusetts 02539**

November 2, 1992

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Agreement under which the District was formed and in accord with the recommendations of the Office of the Director of Accounts, I submit the Report of Receipts and Expenditures for the fiscal year ending June 30, 1992.

Respectfully submitted,

ALFONSO M. PALACIOS
Treasurer

RECEIPTS VS EXPENDITURES July 1, 1991 - June 30, 1992

RECEIPTS:

Beginning Balance	\$146,879.39
Assessments:	
Chilmark	181,502.00
Edgartown	1,078,041.60
Gay Head	83,931.09
Oak Bluffs	983,392.30
Tisbury	1,130,058.01
West Tisbury	533,852.98
Commonwealth of Massachusetts	
Transportation of Pupils 71 16C	342,255.00
Bilingual SPED 71A and 71B	2,281.00
School Aid (Chapter 70)	191,229.00
Regional School District Aid 71 16D	179,612.00
Bldg. Assist. - Construction Addition	134,873.00
Bldg. Assist. - Wall Restoration	11,164.00
Reimbursements	
Health Insurance COBRA	4,545.17
Skills Training Salary Reimbursement	4,716.00
Project Headway Emp. Ben. Reimbursement	9,699.95

Chapter I Salaries Reimbursement	16,000.00
Towns Transportation Reimbursement	45,999.57
Superintendent/Union Fiscal Agent Agreement	389,315.06
Felix Neck Programs Reimbursements	9,600.00
Island Wide Music Program Reimbursement	2,354.00
Inservice Teachers Training	4,322.00
SSA Reimbursements	4,000.00
Dukes County Contributory Retirement Board	5,726.84
AP Test Reimbursement	2,770.00
Miscellaneous Reimbursements	7,350.16
Lost books	2,844.65
Receipts - Refunds	
Athletics	15,168.97
Rents (Including Tennis Courts)	13,114.55
Miscellaneous Receipts & Refunds	22,338.84
Superintendent Search Cost Share	3,653.85
Lease of Buses	130,000.00
Bus Loan Balance	74,635.00
Insurance Recovery/Refunds	32,332.23
Loans Authorized - Preconstruction	1,000,000.00
Interest Income	41,361.44
Total Receipts	<u>\$6,840,919.65</u>

EXPENDITURES:

School Committee	
Treasurer	40,055.86
Secretary	1,683.43
Administrative Assistant	38,365.90
Supplies	5,187.89
Computer Payroll	4,269.15
Superintendent Search	5,355.94
Audit Expense	5,000.00
Legal Services	9,814.85
Superintendent's Office	
Superintendent's Salary	67,993.94
SPED Administrator	49,150.00
Financial Officer	47,499.92
Transition Salary	0.00
Administrative Assistant	34,284.90
Executive Secretary	26,245.00
SPED/Union Shared Secretary/Typist	16,584.08
Receptionist	15,019.94
Office Expense and Supplies	25,991.43
SPED Office Supplies	1,026.77
Computer Expense	27,112.02
SPED Computer Expenses	1,104.63
Superintendent Travel	2,031.19

SPED Administrator Travel	3,088.88
Superintendent Life Insurance	0.00
Research & Development	1,553.01
Chapter I	12,125.10
Educational Resource Center	
Director Salary	28,000.00
E.R.C. Expenses/Supplies	5,078.41
Professional Development Enhancement	15,934.00
Teacher Training Island Program	7,357.77
Principal's Office	
Principal's Salary	63,388.00
Assistant Principal's Salary	57,310.00
Vocational Education Coordinator	44,472.40
Research and Development	3,095.00
Secretary A	20,489.92
Secretary B	21,615.64
Secretary C	20,289.10
Secretary D	15,474.44
Supplies	2,623.41
Office Equipment/Repair	10,147.16
Office Computer Software	36,738.77
Office Computer Supplies	300.60
Other Expense	12,348.39
Principal Travel	220.35
Graduation	1,833.08
Teaching	
Teachers Salary	2,029,633.27
Lunchroom Supervision	4,508.00
Other Contracted Stipends-Athletics	55,190.00
Other Contract. Stip.-Extra Curricular	43,504.10
Athletic Director Salary	22,309.00
Mileage	41.94
Visiting Artists	3,656.90
Supplies and Materials	150,641.45
Computer Equipment/Repair	29,632.67
Island-Wide Music Fund	3,655.94
Conferences and Workshops	1,129.30
Regional Music Fund	8,000.00
Felix Neck Island Programs	12,000.00
Tutoring	9,861.34
Other 766 Expense	11,950.41
Residential Care 766	2,677.74
Textbooks	29,142.53
Library	
Librarian Salary	36,957.00
Library Assistant	14,002.57
Books and Supplies	24,389.81
Library Furniture Expense	893.31

Audio-Visual Supplies	7,184.62
Guidance	
Salaries	97,424.00
Secretary	21,256.21
Supplies	4,628.81
Testing	3,289.65
Conferences	80.07
Psychologist Department	
Psychologist A	30,819.00
Psychologist B	20,735.00
Psychologist C	44,237.00
Supplies and Expense	274.31
Health and Human Development	
Nurse	26,431.00
Physician	1,000.00
Substance Abuse Program Coordinator	32,063.98
Health Supplies	1,033.73
Substance Abuse Expenses	2,014.02
Employee Assistance Expenses	2,400.00
Transportation	
Custodian/Bus Driver	28,727.46
Custodian/Bus Driver Substitute #1	7,300.00
Custodian/Bus Driver Substitute #2	0.00
School Bus	370,001.42
Boat	10,000.00
Special Education	2,848.00
Air	8,418.00
Activity Surface Bus	23,632.65
Bus Feeder Runs	11,433.03
Athletics and Intramurals	58,664.10
Operation of Plant	
Custodial Salaries	179,951.64
Heat	36,461.68
Gas	1,836.46
Electricity	49,004.66
Telephone	9,966.42
Water	1,333.52
Maintenance of Plant & Grounds	
Grounds Supplies and Expenses	23,719.12
Building Supplies and Expenses	50,477.82
Superintendent Building Expense	2,254.50
Long Term Maintenance	16,975.39
School Furniture and Fixtures	2,594.19
Equipment Maintenance	59,066.07
Fixed Costs	
Employee County Retirement	48,462.00
Retired Municipal Teachers	102,688.00

Insurance General	78,834.56
Health & Life Insurance	318,185.27
Student and Athletic	6,642.40
Medicare High School Contribution	17,764.01
Health Security Act 1986	1,436.38
Social Security OBRA	5,798.02
Division of Employment - Job Insurance	4,920.85
Athletic Field Improvement Account	0.00
Debt Service-Interest Current Loans	27,271.97
Debt Service-Principal Current Loans	120,000.00
Capital Expense-Relocatable Classrooms	24,694.00
Capital Expense-Space Needs Study	55,850.00
Other Fixed Charges	40.00
Meals Tax	59.82
Non-Appropriation Revenue	
Pre-construction Loan	1,000,000.00
Capital Expense	
Reduction of Debt	115,000.00
Interest	60,118.24
Total Expenditures	\$6,538,340.50
Surplus Revenue	302,579.15
Total Expenditures plus Surplus	<u>\$6,840,919.65</u>

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

TRIAL BALANCE - JUNE 30, 1992

GENERAL ACCOUNTS

ASSETS

1 Cash	\$903,153.87
2 Petty Cash Advance	2,100.00
5 Accounts Receivable-Gay Head	28,057.02
50 Net Funded or Fixed Debt	1,340,000.00
50A Loans Authorized	18,200,000.00

LIABILITIES AND RESERVES

Loans Balances	
51 School Constuction Loan	800,000.00
51S Wall Restoration Loan	60,000.00
51T Loan - Buses	480,000.00
	19,540,000.00
Grants and Restricted Funds	
12 Tailing (Unclaimed Checks) \$	1,662.92
24 Chapter I Grant 92	1,622.69
26 Pre-School Project Headway 92	(2,962.30)
26AS After School Program	777.12
26EC Early Childhood Allocation 92	3,121.48
26FTS Taxes Suspense Account	3,042.99
26I Indian Grant Title V	(3,927.54)
26MSRE Math/Science Educ. Resources 92	1,186.49
26PS Parents and Schools	955.97
26SA Substance Abuse Grant	2,754.69
26SIS Staff Inservice & Support	1,052.79
26SPAC Sped Parent Advisory Councils	654.78
26SRTA91 SPED Regional Tech. Assistance	1,015.62
26T Save the Track	515.00
26VR Vocational Remediation 92	3,128.36
26W Teacher Ctr. Grant PL 97-35-92	(3,021.75)
26X Grants Suspense	134,873.00
Total Grants/Restricted Funds (\$146,452.31)	
Revenue /Appropriation Balances	
10 Assessment Revenue 1991-1992	28,057.02
32 Reserve for Petty Cash	100.00
35 Surplus Revenue	302,579.15
1200-311E Financial Officer Escrow Acct.	7,307.68
2100-311B E.R.C. Director Escrow Acct.	4,307.68
2200-400 Summer School	12,037.55
2200-500 Adult Education	3,062.57
2300-311 Teachers Salary Escrow Acct.	267,903.70
2300-311F Athletics Director Escrow	3,432.16
2300-316C Regional Music Fund	5,553.52
2500-311 Librarian Escrow Acct.	5,685.68
2500-311A Librarian Assistant Escrow	2,141.72

2710-311B Guidance Salaries Escrow	14,834.48
2800-311E Psychologist B Salary Escrow	3,185.56
2800-311F Psychologist C Salary Escrow	6,789.08
3200-311 Nurse Escrow Acct.	3,920.16
3220 Community Continuing Education	3,379.74
3400 School Lunch Fund	(18,038.52)
	<u>\$656,238.93</u>

Non-Revenue Appropriation Balances

7220 Building Additions/Renovations\$ 130,619.65

Total Assets \$20,473,310.89

Total Liabilities & Reserves \$20,473,310.89

DEBT ACCOUNTS

Net Funded or Fixed Debt	\$1,340,000.00	School Construction Loan	\$800,000.00
		Buses Loan	480,000.00
		Wall Restoration Loan	60,000.00

TRUST FUNDS

Trust Fund Cash	\$162,951.59	Trust Funds:	
		Churchill Memorial Fund	\$10,091.24
		Henry B. Smith	16,463.87
		St. John's Scholarship	14,276.61
		Rachael V. Williams	43,649.61
		Carol Driscoll Memorial	14,607.15
		Alice Blackwood	16,503.57
		District Scholarship	3,223.34
		William H. Smith	5,076.12
		Mary Beth Tierney	2,146.19
		Gretchen Manter Memorial	14,607.24
		Alida C. Gulick	18,648.86
		Eleanore J. James Memorial	2,793.21
		Professional Develop.	864.68
	<u>\$162,951.69</u>		<u>\$162,951.69</u>

SUMMER SCHOOL

Balance July 1, 1991	\$ 9,692.78		
Tuitions	35,287.00		
		Payroll Expense	\$ 23,028.75
		Expenses/Supplies	9,913.48
		Unexpended Balance	12,037.55
	<u>\$44,979.78</u>		<u>\$44,979.78</u>

ADULT EDUCATION

Balance July 1, 1991	\$ 5,987.57		
Tuitions	14,570.00		
		Payroll Expense	\$ 12,705.00
		Expenses/Supplies	4,650.00
		Returned Checks	140.00
		Unexpended Balance	3,062.57
	<u>\$20,557.57</u>		<u>\$20,557.57</u>

REGIONAL MUSIC FUND

Balance July 1, 1991	\$ 4,358.19		
J167 Appropriation 92	8,000.00		
Concert Receipts	2,385.85		
Funds Raised QSP*	12,532.45		
Reimbursement	2,595.13		
Trip to Nova Scotia	1,380.75		
		Fund Raiser Cost	\$ 7,374.28
		Expenses	17,408.69
		Payroll Expense	860.00
		Returned Check	55.88
		Unexpended Balance	5,553.52
	<u>\$31,252.37</u>		<u>\$31,252.37</u>

SCHOOL LUNCH FUND

Balance July 1, 1991	\$ (13,085.15)		
Commonwealth of Massachusetts	11,639.51		
Receipts	201,942.45		
		Canteen Corp.	218,298.08
		Miscellaneous Expenses	237.25
		Unexpended Balance	(18,038.52)
	<u>\$200,496.81</u>		<u>\$200,496.81</u>

PROFESSIONAL DEVELOPMENT ENHANCEMENT FUND

Balance July 1, 1991	\$ 10,448.55		
J149 H.S. District Share	15,934.00		
Edgartown Share	9,321.00		
Oak Bluffs Share	9,351.00		
West Tisbury Share	8,859.00		
Chilmark Share	1,784.00		
Tisbury Share	9,751.00		
Interest Income	1,055.13		
		Expenses	65,639.00
		Unexpended Balance	864.68
	<hr/>		<hr/>
	\$ 66,503.68		\$ 66,503.68

COMMUNITY CONTINUING EDUCATION FUND

Balance July 1, 1991	\$ 7,227.17		
Receipt Deposits	19,618.57		
		Disbursements	\$ 23,466.00
		Unexpended Balance	3,379.74
	<hr/>		<hr/>
	\$ 26,845.74		\$ 26,845.74

**MARTHA'S VINEYARD HIGH SCHOOL
SELF FUNDED HEALTH INSURANCE**

Balance July 1, 1991	\$ 87,417.08		
Contribution Receipts	517,493.77		
Refunds Medical Vendors	3,616.21		
Stop Loss Ins. Reimbur.	118,134.47		
Interest Income	13,942.84		
		Medical Bills Paid	349,000.19
		Stop Lost Insurance Cost	94,000.17
		Payments to Intercare	20,895.00
		Unexpended Balance	277,709.01
	<hr/>		<hr/>
	\$741,604.37		\$741,604.37

TOWN ACCOUNTANT

Mrs. Linda Marinelli, Chairman
Board of Selectmen
Oak Bluffs, MA 02557

Dear Mrs. Marinelli:

This report contains a statement of receipts and expenditures and the balance sheets for the year ending June 30, 1992. In accordance with the provisions of Chapter 41, Section 61 of the Massachusetts General Laws, we submit this Annual Report of the Oak Bluffs Accounting Office.

Respectfully submitted,

PATRICK A. PHELAN
Town Accountant

Town of Oak Bluffs
GENERAL FUND: 0100
REPORT OF REVENUES & EXPENDITURES
FISCAL YEAR JULY 1, 1991 TO JUNE 30, 1992

REVENUE AND OTHER FINANCING SOURCES

Taxes (Net of Refunds):

Personal Property	133,068.04	
Real Estate	5,420,701.88	
Tax Liens Redeemed	61,709.65	
Sale of Tax Foreclosures (Possessions)	93.00	
Motor Vehicle Excise	176,028.29	
Boat & Vessel Excise	7,571.38	
Penalty & Interest - Property Taxes	106,813.63	
Penalty & Interest - Excise Taxes	6,015.09	
Penalty & Interest - Tax Other	6,999.68	
Hotel & Motel Tax	116,908.00	
Total Taxes		6,035,908.64

Charges for Services:

Parks & Recreation	8,520.00
Dockage Fees	345,219.13
Refuse Collection	
To Offset Receipt, Landfill Capping	106,000.00
Excess Revenue to General Fund	1,921.75
To Offset Receipt, Tipping Fees	80,000.00
Excess Revenue to General Fund	53,809.25
Fees	10,663.50
Fees Retained from Tax Collectors	12,899.81

Rentals	2,126.20	
Departmental - General Government	23,272.80	
Departmental - Public Safety	81,833.95	
Ambulance Fees	32,761.24	
Total Charges for Services		759,027.63
Licenses & Permits:		
Alcoholic Beverages Licenses	44,500.00	
Other Licenses & Permits	71,310.33	
Total Licenses & Permits		115,810.33
Revenues from the State:		
Abatements to the Elderly	20,776.00	
Veterans Benefits	5,739.68	
Lottery, Beano, & Charity	23,255.00	
Highway Fund	17,389.00	
Other Revenue from State	23,077.00	
Total State Revenue		90,236.68
Revenues from Other Governments		
Court Fines	30,761.00	
Total Revenue from Other Governments		30,761.00
Special Assessments		
Fines and Forfeitures	1,153.58	
Total Special Assessments		1,153.58
Miscellaneous Revenue:		
Earnings on Investments	75,931.79	
Other	5,486.93	
Total Miscellaneous Revenue		81,418.72
Schools:		
School Transportation Program	12,950.00	
Construction of School Projects	32,969.00	
Total Revenue		45,919.00
Other Financing Sources		
Transfer from Special Revenue Funds	20,007.00	
Total Other Financing Sources		20,007.00
Total Revenues and Other Financing Sources		<u>7,180,242.58</u>

EXPENDITURES AND OTHER FINANCING USES

Moderator		
Personnel Services	340.26	340.26

Selectmen		
Personnel Services	31,415.98	
Other Charges	3,064.82	34,480.80
Finance Committee		
Personnel Services	687.00	
Other Charges	115.00	802.00
Town Accountant		
Personnel Services	51,305.81	
Other Charges	1,447.98	52,753.79
Assessors		
Personnel Services	62,681.92	
Purchase of Services	12,715.00	
Other Charges	4,217.89	79,614.81
Revaluation		
Purchase of Services	18,682.65	18,682.65
Town Treasurer		
Personnel Services	56,972.11	
Other Charges	5,740.00	62,712.11
Tax Collector		
Personnel Services	62,258.66	
Other Charges	10,327.43	77,586.09
Personnel Board		
Personnel Services	17,412.43	
Other Charges	111.04	
Capital	24.71	17,548.18
Data Processing		
Purchase of Services	12,919.00	
Supplies	5,614.65	18,533.65
Tax Title Foreclosure		
Tax Titles - Tax Collector	9,780.00	
Tax Titles - Treasurer	10,256.32	20,036.32
Town Clerk		
Personnel Services	46,484.22	
Other Charges	2,237.90	
Out of State Travel	500.00	49,222.12
Registrars of Voters		
Personnel Services	884.88	
Other Charges	13,034.87	13,919.75

Conservation Commission

Personnel Services	6,565.28	
Supplies	353.95	
Other Charges	5,081.17	12,000.40

Planning Board

Personnel Services	1,228.15	
Purchase of Services	734.00	
Supplies	441.19	
Other Charges	194.10	2,597.44

Zoning Board of Appeals

Personnel Services	7,944.08	
Supplies	2,433.37	
Other Charges	76.11	10,453.56

Other Land Use

Purchase of Services	1,501.00	1,501.00
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Town Buildings

Personnel Services	11,967.90	
Purchase of Services	2,992.06	14,959.96

Town Report

Purchase of Services	4,325.50	4,325.50
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Other General Government

Personnel Services	62,460.46	
Supplies	31,036.34	93,496.80

Police Department

Personnel Services	534,179.00	
Purchase of Services	4,486.16	
Supplies	21,505.70	
Other Charges	2,532.84	562,703.70

Fire Department

Personnel Services	35,793.18	
Purchase of Services	10,226.39	
Supplies	999.80	
Other Charges	35,136.86	82,146.23

Ambulance Department

Personnel Services	67,121.03	
Other Charges	8,445.08	75,566.11

Building Inspectors

Personnel Services	63,915.46	
Supplies	1,565.48	
Other Charges	826.56	66,307.50

Civil Defense		
Other Charges	88.08	88.08
Animal Control Officer		
Personnel Services	14,041.67	
Other Charges	2,089.23	16,130.90
Forestry Department		
Personnel Services	14,401.64	
Purchase of Services	941.66	
Other Charges	1,062.34	16,405.64
Harbor Master		
Personnel Services	15,311.81	
Other Charges	16,344.30	31,656.11
Highway Administration		
Personnel Services	88,214.36	88,214.36
Highway Construction & Maintenance		
Personnel Services	184,184.55	
Capital Outlay	21,767.51	205,952.06
Snow & Ice Control		
Other Charges	7,108.71	7,108.71
Street Lighting		
Purchase of Services	56,655.32	56,655.32
Other Highway Costs		
Personnel Services	65,064.27	
Supplies	1,413.36	
Other Charges	49,514.78	115,992.41
Waste Collection & Disposal Administration		
Purchase of Services	159,042.75	159,042.75
Waste Collection & Disposal		
Purchase of Services	95,677.00	
Construction	59,365.42	
Other Capital Outlay	7,703.82	162,746.24
Traffic Control Committee		
Purchase of Services	593.75	593.75
Cemetery Department		
Personnel Services	26,648.74	
Other Charges	3,801.43	30,450.17

Public Health Services		
Personnel Services	21,854.85	
Other Charges	898.75	22,753.60
Other Health Inspection Services		
Personnel Services	17,952.54	
Purchase of Services	70,461.41	
Supplies	3,051.45	
Other Charges	2,077.20	
Capital Outlay	70.00	93,612.60
Nursing Services		
Purchase of Services	2,992.50	2,992.50
Council on Aging		
Personnel Services	47,198.00	
Other Charges	21,947.21	69,145.21
Veterans' Services		
Other Charges	54,000.74	54,000.74
Library Department		
Personnel Services	35,713.55	
Supplies	1,000.00	
Other Charges	13,177.28	49,890.83
Recreation		
Purchase of Services	36,443.57	
Supplies	4,245.00	
Other Charges	7,493.31	48,181.88
Parks		
Personnel Services	39,648.56	
Other Charges	5,597.32	45,245.88
Debt & Interest:		
Debt Payments	100,000.00	100,000.00
Long-Term Debt Interest	28,608.42	28,608.42
Short-Term Debt Interest	44,464.10	44,464.10
Retirement		
Personnel Services	170,730.00	170,730.00
Unemployment Insurance		
Personnel Services	62,971.85	62,971.85
Medicare Insurance		
Personnel Services	402,158.28	402,158.28

Insurance		
Purchase of Services	7,962.06	7,962.06
Medicare Insurance (FICA-Medicare)		
Personnel Services	23,597.67	23,957.67
Other Employment Benefit (FICA)		
Purchase of Services	24,745.82	24,745.82
Liability Insurance		
Purchase of Services	115,024.99	115,024.99
Treasurers Fixed Payroll Cost		
Personnel Services	3,267.72	
Purchase of Services	13,337.34	16,605.06
Resident Homesite		
Personnel Services	401.79	401.79
Gasoline		
Other Charges	34,120.94	34,120.94
Shellfish Department		
Personnel Services	46,250.47	
Purchase of Services	11,500.00	
Supplies	1,975.74	
Other Charges	10,869.50	70,595.71
Marina Manager		
Personnel Services	28,384.16	
Other Charges	2,605.51	30,989.67
Public Restrooms		
Personnel Services	28,852.68	
Other Charges	3,740.70	32,593.38
Financial Statements		
Other Charges	5,000.00	5,000.00
Public Schools		
Personnel Services	114,037.80	
Purchase of Services	1,375,856.53	
Supplies	76,767.20	
Intergovernmental	949,910.14	
Other Charges	146,263.06	
Construction	13,361.50	
Other Capital Outlay	33,482.16	2,709,678.39

State Assessments		
County Tax	69,191.09	
Motor Vehicle Excise Bills	641.00	
Air Pollution Control District	1,313.00	
Parking Surcharges Assessment	260.00	
Regional Transit Authority	14,112.00	<u>85,517.09</u>
Total Expenditures		6,614,915.69
 Other Financing Uses		
Transfer to Special Revenue Funds	5,000.00	
Transfer to Trust Funds	<u>6,000.00</u>	<u>11,000.00</u>
		<u>0.00</u>
TOTAL EXPENDITURES & OTHER FINANCING USES		<u>6,625,915.69</u>
EXCESS OF REVENUES OVER EXPENDITURES		554,326.89
FUND BALANCE JULY 1, 1991		586,281.00
PRIOR YEAR ADJUSTMENTS		<u>8,834.00</u>
FUND BALANCE JUNE 30, 1992		<u><u>1,149,441.89</u></u>

Town of Oak Bluffs
GENERAL FUND
For the Fiscal Year Ending June 30, 1992
Fund: 0100

Assets:

Petty Cash	102.00
Cash Unrestricted Checking	1,032,465.72
Cash Restricted Checking	43,831.84
1987 Personal Property Taxes Receivable	214.00
1988 Personal Property Taxes Receivable	159.38
1989 Personal Property Taxes Receivable	750.47
1990 Personal Property Taxes Receivable	2,585.84
1991 Personal Property Taxes Receivable	7,809.88
1992 Personal Property Taxes Receivable	13,998.74
1988 Real Estate Taxes Receivable	360.02
1989 Real Estate Taxes Receivable	1,836.59
1990 Real Estate Taxes Receivable	2,127.46
1991 Real Estate Taxes Receivable	188,941.00
1992 Real Estate Taxes Receivable	612,831.89
1984 Allowance for Abatement & Exemptions	(87.53)
1985 Allowance for Abatement & Exemptions	(131.00)
1986 Allowance for Abatement & Exemptions	(940.31)
1987 Allowance for Abatement & Exemptions	(2,577.22)
1988 Allowance for Abatement & Exemptions	(2,451.92)
1989 Allowance for Abatement & Exemptions	(13,744.52)
1990 Allowance for Abatement & Exemptions	(53,955.44)
1992 Allowance for Abatement & Exemptions	(22,933.94)
1992 Allowance for Abatement & Exemptions	(61,746.01)
Taxes in Litigation	256,194.40
Tax Liens Receivable	2,262.84
1984 Motor Vehicle Excise Receivable	9.36
1985 Motor Vehicle Excise Receivable	194.97
1986 Motor Vehicle Excise Receivable	1,161.30
1987 Motor Vehicle Excise Receivable	4,967.57
1988 Motor Vehicle Excise Receivable	7,004.03
1989 Motor Vehicle Excise Receivable	13,480.79
1990 Motor Vehicle Excise Receivable	9,950.56
1991 Motor Vehicle Excise Receivable	12,855.48
1992 Motor Vehicle Excise Receivable	18,621.50
1990 Boat Excise Receivable	60.25
1991 Boat Excise Receivable	243.00
1992 Boat Excise Receivable	2,375.00
Dockage Receivable	28,683.00
Due from Special Revenue Fund (FEMA)	42,509.54
Tax Foreclosures Receivable	13,348.77
Total Assets	<u>\$2,163,369.30</u>

Liabilities and Fund Equity

Accounts Payable	55,357.11	
Accrued Summer Teachers Payroll	99,760.29	
Payroll Withholdings Payable	6,897.78	
Unclaimed Items/Tailings	1,509.51	
Unearned Revenue (Dockage Fees)	25,746.00	
Excess Sale of Land of Low Value	43,831.84	
Deferred Revenue - Property	409,404.63	
Deferred Revenue - Litigation	2,262.84	
Deferred Revenue - Tax Liens	256,194.40	
Deferred Revenue - Tax Foreclosures	13,348.77	
Deferred Revenue - Motor Vehicle	68,356.56	
Deferred Revenue - Boat Excise	2,678.25	
Deferred Revenue - Dockage	28,683.00	
Fund Balance Reserved for Encumbrance	267,543.57	
Fund Balance Reserved for Petty Cash	102.00	
Undesignated Fund Balance	961,328.03	
Unreserved Fund Balance - Appropriation Deficits	(79,635.28)	
Total Liabilities & Fund Equity	\$2,163,369.30	

Town of Oak Bluffs
SCHOOL LUNCH FUND
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1992
Fund: 1200

Revenues and Financing Sources

Local Receipts	24,075.90	
State Receipts	<u>15,723.17</u>	39,799.07

Expenditures and Financing Uses

Personnel Services	48,447.44	<u>48,477.44</u>
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Excess of Revenues Over Expenditures

	(8,648.37)	
Fund Balance July 1, 1991	<u>(2,188.96)</u>	
Fund Balance June 30, 1992	<u>(10,837.33)</u>	

**BALANCE SHEET
SCHOOL LUNCH FUND
For the Fiscal Year Ending June 30, 1992
Fund: 1200**

Asset

Cash Unrestricted Checking	(10,837.33)
Receivable from State of Massachusetts	<u>1,153.53</u>

Total Assets	<u><u>(9,683.80)</u></u>
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Liabilities & Fund Balance

Accounts Payable	1.05
Deferred Revenue - School Lunch	1,153.53
Undesignated Fund Balance	<u>(10,838.38)</u>

Total Liabilities and Fund Balance	<u><u>(9,683.80)</u></u>
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**Town of Oak Bluffs
HIGHWAY IMPROVEMENT FUNDS
REPORT OF REVENUES AND EXPENDITURES
For the Fiscal Year Ending June 30, 1992**

Fund: 1304, 1306, 1310 HIGHWAY FUNDS

Fund Balance July 1, 1991	<u>39,509.56</u>
Fund Balance June 30, 1992	<u><u>39,509.56</u></u>

**BALANCE SHEET
HIGHWAY IMPROVEMENT FUND
For the Fiscal Year Ending June 30, 1992**

Fund: 1304, 1306, 1310

Assets

Cash Unrestricted Checking	<u>39,509.56</u>
Total Assets	<u><u>39,509.56</u></u>

Liabilities and Fund Balance

Fund Balance Reserved for Appropriations	
1304 Chapter 289	2,889.75
1306 Chapter 140	15,328.14
1307 Chapter 199	<u>21,291.67</u>
Total Liabilities and Fund Balance	<u><u>39,509.56</u></u>

Town of Oak Bluffs
SPECIAL REVENUE FUND
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1992

Fund: 1403	CHAPTER I FUND	
Revenues and Financing Sources		
Federal Through State Grant		30,000.00
Expenditures and Financing Uses		
Professional Services	30,000.00	<u>30,000.00</u>
Excess of Revenue Over Expenditures		0.00
Fund Balance July 1, 1991		<u>0.00</u>
Fund Balance June 30, 1992		<u>0.00</u>

Fund: 1404	PROFESSIONAL DEVELOPMENT FUND	
Fund Balance July 1, 1991		<u>2,502.00</u>
Fund Balance June 30, 1992		<u>2,502.00</u>

Fund: 1405	SCHOOL COUNCIL FUND	
Fund Balance July 1, 1991		<u>3,990.96</u>
Fund Balance June 30, 1992		<u>3,990.96</u>

Fund: 1407	CHAPTER 188 REMEDIAL SCHOOL PROGRAM	
Revenues and Financing Sources		
State Aid		26,493.00
Expenditures and Financing Uses		
Personnel Services	26,402.43	
Other Charges & Expenses	<u>16.95</u>	<u>26,419.38</u>
Excess of Revenues Over Expenditures		73.62
Fund Balance July 1, 1991		<u>2,593.47</u>
Fund Balance June 30, 1992		<u>2,667.09</u>

Fund: 1408	SCHOOL SHIP TECHNOLOGY FUND	
Fund Balance July 1, 1990		<u>289.53</u>
Fund Balance June 30, 1992		<u>289.53</u>

Fund: 1409	LIBRARY PROJECT 'SAILS'	
Expenditures and Financing Uses		
Other Charges & Expenses	213.15	
Capital Outlay	136.45	349.60
		<hr/>
Excess of Revenues Over Expenditures		(349.60)
Fund Balance July 1, 1991		349.60
		<hr/>
Fund Balance June 30, 1992		0.00
		<hr/> <hr/>

Fund: 1410	H A R P GRANT	
Fund Balance July 1, 1991		8.00
		<hr/>
Fund Balance June 30, 1992		8.00
		<hr/> <hr/>

Fund: 1506	STATE GRANT TO LIBRARIES FUNDS	
Fund Balance July 1, 1991		39.70
		<hr/>
Fund Balance June 30, 1992		39.70
		<hr/> <hr/>

Fund: 1508	LIBRARY INCENTIVE AID GRANT FUND	
Revenues and Financing Sources		
State Grant		1,250.00
Expenditures and Financing Uses		
Personnel Services	3,313.55	3,313.55
		<hr/>
Excess of Revenues Over Expenditures		(2,063.55)
Fund Balance July 1, 1991		2,808.74
		<hr/>
Fund Balance June 30, 1992		745.19
		<hr/> <hr/>

Fund: 1509	LIBRARY MUNICIPAL EQUALIZATION FUND	
Revenues and Financing Sources		
State Grant		235.02
Excess of Revenues Over Expenditures		235.02
Fund Balance July 1, 1991		0.00
		<hr/>
Fund Balance June 30, 1992		235.02
		<hr/> <hr/>

Fund: 1510	STATE CENSUS GRANT FUND	
Fund Balance July 1, 1991		384.00
		<hr/>
Fund Balance June 30, 1992		384.00
		<hr/> <hr/>

Fund: 1511	ELDERLY PROGRAMS FUND	
Revenues and Financing Sources		
State Revenue		1,104.00
Expenditures and Financing Uses		
Personnel Services	1,936.08	<u>1,9326.08</u>
Excess of Revenues Over Expenditures		(832.08)
Fund Balance July 1, 1991		<u>1,250.61</u>
Fund Balance June 30, 1992		<u><u>418.53</u></u>

Fund: 1601	COUNTY DOG FUND	
Revenues and Financing Sources		
Other Financing Sources		3,281.50
Excess of Revenues Over Expenditures		3,281.50
Fund Balance July 1, 1991		<u>521.89</u>
Fund Balance June 30, 1992		<u><u>3,803.39</u></u>

Fund: 1602	INSURANCE RECOVERIES OVER \$10,000.	
Fund Balance July 1, 1991		<u>1,064.50</u>
Fund Balance June 30, 1992		<u><u>1,064.50</u></u>

Fund: 1603	SALE OF REAL ESTATE FUND	
Revenues and Financing Sources		
Sale of Town Owned Land		<u>37,800.00</u>
Excess of Revenues Over Expenditures		37,800.00
Fund Balance July 1, 1991		<u>14,770.00</u>
Fund Balance June 30, 1992		<u><u>52,570.00</u></u>

Fund: 1605	SALE OF CEMETERY LOTS FUND	
Revenues and Financing Sources		
Sale of Lots		<u>6,150.00</u>
Excess of Revenues Over Expenditures		6,150.00
Fund Balance July 1, 1991		<u>10,650.00</u>
Fund Balance June 30, 1992		<u><u>16,800.00</u></u>

Fund: 1701	INSURANCE RECOVERIES UNDER \$10,000.	
Fund Balance July 1, 1991		<u>328.39</u>
Fund Balance June 30, 1992		<u>328.39</u>

Fund: 1702	ARTS LOTTERY FUND	
Revenues and Financing Sources		
State Revenue		2,320.00
Expenditures and Financing Uses		
Purchase of Services	1,360.00	<u>1,360.00</u>
Excess of Revenues Over Expenditures		960.00
Fund Balance July 1, 1991		<u>375.75</u>
Fund Balance June 30, 1992		<u>1,335.75</u>

Fund: 1703	SHELLFISH REVOVING FUND	
Revenues and Financing Sources		
Licenses & Permits	7,061.25	
Earnings on Investments	<u>2,627.89</u>	9,689.14
Expenditures and Financing Uses		
Purchase of Services	3,426.69	<u>3,426.69</u>
Excess of Revenues Over Expenditures		6,262.45
Fund Balance July 1, 1991		<u>48,720.33</u>
Fund Balance June 30, 1992		<u>54,982.78</u>

Fund: 1704	TOWN CLOCK FUND	
Revenues and Financing Sources		
Gifts and Donations		<u>605.00</u>
Excess of Revenues Over Expenditures		605.00
Fund Balance July 1, 1991		<u>1,533.08</u>
Fund Balance June 30, 1992		<u>2,138.08</u>

Fund: 1705	LIBRARY GIFTS & DONATIONS FUND	
Revenues and Financing Sources		
Gifts and Donations		2,495.95
Expenditures and Financing Uses		
Purchase of Services	608.85	<u>608.85</u>

Excess of Revenues Over Expenditures	1,887.10	
Fund Balance July 1, 1991	<u>3,504.50</u>	
Fund Balance June 30, 1992	<u><u>5,391.60</u></u>	

Fund: 1706 POLICE SSA DONATIONS FUND

Revenues and Financing Sources		
Gifts and Donations		15,600.00
Expenditures and Financing Uses		
Personnel Services		<u>11,239.02</u>

Excess of Revenues Over Expenditures	4,360.98	
Fund Balance July 1, 1991	<u>1,877.47</u>	
Fund Balance June 30, 1992	<u><u>6,238.45</u></u>	

Fund: 1707 EFFIE J. DAVID FUND

Fund Balance July 1, 1991	<u>1,523.63</u>	
Fund Balance June 30, 1992	<u><u>1,523.63</u></u>	

Fund: 1708 R. W. BLANKENSHIP FUND

Fund Balance July 1, 1991	<u>100.00</u>	
Fund Balance June 30, 1992	<u><u>100.00</u></u>	

Fund: 1709 MOPED PATROL FUND

Fund Balance July 1, 1991	<u>(69.77)</u>	
Fund Balance June 30, 1992	<u><u>(69.77)</u></u>	

Fund: 1710 POLICE DISCRETIONARY FUND

Revenues and Financing Sources		
State through Tisbury Police	3,068.19	
Other Financing Sources	<u>5,000.00</u>	8,068.19
Expenditures and Financing Uses		
Purchase of Services	2,095.60	<u>2,095.60</u>

Excess of Revenues Over Expenditures	5,972.59	
Fund Balance July 1, 1991	<u>(1,576.22)</u>	
Fund Balance June 30, 1992	<u><u>4,396.37</u></u>	

Fund: 1713	POLICE PRISONER TRANSPORTATION FUND	
Expenditures and Financing Uses		
Other Charges & Expenditures	76.80	<u>76.80</u>
Excess of Revenues Over Expenditures		(76.80)
Fund Balance July 1, 1991		<u>626.28</u>
Fund Balance June 30, 1992		<u>549.48</u>

Fund: 1714	FRIENDS OF OAK BLUFFS LIBRARY	
Expenditures and Financing Uses		
Purchase of Services	67.76	
Other Charges & Expenditures	116.75	<u>184.51</u>
Excess of Revenues Over Expenditures		(184.51)
Fund Balance July 1, 1991		<u>1,251.47</u>
Fund Balance June 30, 1992		<u>1,066.96</u>

Fund: 1715	BEAUTIFICATION OF WABAN PARK FUND	
Revenues and Financing Sources		
Gifts and Donations		<u>9,000.00</u>
Excess of Revenues Over Expenditures		9,000.00
Fund Balance July 1, 1991		<u>9,000.00</u>
Fund Balance June 30, 1992		<u>18,000.00</u>

Fund: 1800	WETLANDS PROTECTION FUND	
Revenues and Financing Sources		
Conservation Filing Fees		<u>1,889.50</u>
Excess of Revenues Over Expenditures		1,889.50
Fund Balance July 1, 1991		<u>0.00</u>
Fund Balance June 30, 1992		<u>1,889.50</u>

BALANCE SHEET
SPECIAL REVENUE FUND
For the Fiscal Year Ending June 30, 1992

Assets	
Cash-Unrestricted Checking	<u>185,001.31</u>
Funds 1401-1800	
Total Assets	<u>185,001.31</u>

Liabilities and Fund Balance**Liability**

Account Payable Fund 1407	1,612.18	1,612.18
Fund Balance Reserved:		
Fund 1403, Chapter I Fund	0.00	
Fund 1404, Professional Development Fund	2,502.00	
Fund 1405, School Council Fund	3,990.96	
Fund 1407, "Due to State"	2,573.47	
Fund 1407, Chapter 188 Remedial School Program Fund	93.62	
Fund 1408, School Ship Technology Fund	289.53	
Fund 1409, Library Project 'Sails'	0.00	
Fund 1410, H A R P Grant	8.00	9,457.58
Fund Balance Designated:		
Fund 1506, State Grant to Library Fund	39.70	
Fund 1508, Library Incentive Aid Grant Fund	745.19	
Fund 1509, Library Municipal Equalization Fund	235.02	
Fund 1510, State Census	384.00	
Fund 1511, C O A DEA Formula Grant Fund	418.53	1,822.44
Fund Balance Reserved:		
Fund 1601, County Dog Fund	3,803.39	3,803.39
Fund Balance Receipts Reserved for Appropriation:		
Fund 1602, Insurance Claims over \$10,000 Fund	1,064.50	
Fund 1603, Sale of Real Estate Fund	52,570.00	
Fund 1605, Sale of Cemetery Lots Fund	16,800.00	70,434.50
Fund Balance Revolving:		
Fund 1701, Insurance Reimbursement Under \$10,000 Fund	328.39	
Fund 1702, Arts Lottery Revolving Fund	1,335.75	
Fund 1703, Fund Balance Revolving, Appropriated	5,000.00	
Fund 1703, Shellfish Revolving Fund, Undesignated	49,982.78	56,646.92
Fund Balance Reserved:		
Fund 1704, Town Clock Fund	2,138.08	
Fund 1705, Library Gifts & Donations Fund	5,391.60	
Fund 1706, SSA Contributions & Donations Fund	6,238.45	
Fund 1707, Effie J. Davis Fund	1,523.63	
Fund 1708, R. W. Blankenship Fund	100.00	
Fund 1709, Moped Patrol Contributions & Donations Fund	(69.77)	
Fund 1710, Police Discretionary Fund	4,396.37	
Fund 1713, Police Prisoner Transportation Fund	549.48	
Fund 1714, Friends of Oak Bluffs Library Fund	1,066.96	
Fund 1715, Waban Park Contributions & Donations Fund	18,000.00	39,334.80
Fund Balance Revolving:		
Fund 1800, Wetlands Protection Fund	1,889.50	1,889.50
Total Liabilities and Fund Balance		<u>185,001.31</u>

Town of Oak Bluffs
FEDERAL EMERGENCY MANAGEMENT AGENCY FUND (FEMA)
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1992

Fund: 2100

Revenues and Financing Sources

Federal Revenues through the State	95,292.00	
State Revenues	<u>15,589.00</u>	110,881.00

Expenditures and Financing Uses

Personnel Services	30,817.63	
Purchase of Services	9,394.86	
Supplies	466.35	
Other Charges & Expenses	<u>24,922.66</u>	<u>65,601.50</u>

Excess of Revenues Over Expenditures	45,279.50
Fund Balance July 1, 1991	<u>0.00</u>
Fund Balance June 30, 1992	<u><u>45,279.50</u></u>

BALANCE SHEET
FEDERAL EMERGENCY MANAGEMENT AGENCY FUND (FEMA)
For Fiscal Year Ending June 30, 1992

Assets

Cash - Unrestricted Checking	<u>87,789.04</u>
Total Assets	<u><u>87,789.04</u></u>

Liabilities & Fund Balance

Due to the General Fund	42,509.54
Fund Balance Reserved	<u>45,279.50</u>
Total Liabilities & Fund Balances	<u><u>87,789.04</u></u>

Town of Oak Bluffs
WATER FUND 2800
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1992

Revenues and Financing Sources:

Charges for Services from Water Turnovers	712,401.09	
Charges for Services from Town Treasurer Turnovers	604.01	
Refunds of Overpayments	(801.00)	
Refunds of Expenditures	13,976.42	
Other Financing Sources (FEMA)	<u>7,150.50</u>	733,331.02

Expenditures and Financing Uses

Personnel Services	221,021.95	
Purchases of Services	142,553.26	
Supplies	59,675.02	
Other Charges	29,950.75	
Debt Service	<u>193,888.00</u>	<u>647,088.98</u>

Excess of Revenues Over Expenditures		86,242.04
Fund Balance July 1, 1991		<u>28,508.79</u>
Fund Balance June 30, 1992		<u><u>114,750.83</u></u>

**BALANCE SHEET
WATER FUND 2800
For Fiscal Year Ending June 30, 1992**

Assets:

Petty Cash		100.00
Water Suspense Checking Account		3,061.51
Cash - Unrestricted Checking		114,750.83
Due from the State	13,752.00	
	9,000.00	
	<u>12,000.00</u>	

34,752.00

User Charges Receivable		<u>54,745.27</u>
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Total Assets		<u><u>207,409.61</u></u>
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Liabilities & Fund Balance

Deferred Revenue State Grants		34,752.00
Deferred Revenues - Water		57,745.27
Undistributed Receipts		3,061.51
Fund Balance Reserved - Petty Cash		100.00
Fund Balance Undesignated		<u>114,750.83</u>

Total Liabilities & Fund Balance		<u><u>207,409.61</u></u>
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**Town of Oak Bluffs
CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1992
WATER PROJECTS FUND**

Fund: 3002-3005**Revenues and Financing Sources:**

State		38,886.00
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Expenditures and Financing Uses

Personnel Services

17,311.74

17,311.74**Excess of Revenues Over Expenditures**

21,574.26

Fund Balance July 1, 1991164,849.10**Fund Balance June 30, 1992**186,423.36

**BALANCE SHEET
CAPITAL PROJECTS FUND
For Fiscal Year Ending June 30, 1992**

Assets

Cash-Unrestricted Checking

186,423.36**Total Assets**186,423.36**Liabilities & Fund Balance****Fund Balance Reserved:**

Fund: 3002-Water System Rehabilitation

26,052.97

Fund: 3003-Water Land Aquisition

160,370.39**Total Fund Balance**186,423.36**Total Liabilities & Fund Balances**186,423.36

**Town of Oak Bluffs
CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1992
LIBRARY ADDITION FUND**

Fund: 3006**Expenditures and Financing Uses**

Capital Outlay

7,470.32

7,470.32**Excess of Revenues Over Expenditures**

(7,470.32)

Fund Balance July 1, 199110,549.28**Fund Balance June 30, 1992**3,078.96

**BALANCE SHEET
CAPITAL PROJECTS FUND
For Fiscal Year Ending June 30, 1992**

Assets

Cash-Unrestricted Checking

3,078.96**Total Assets**3,078.96

Liabilities & Fund Balance	
Fund Balance Reserved	
Fund: 3006- Library Addition	3,078.96
Total Liabilities & Fund Balances	<u>3,078.96</u>

**CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1992
PRIMARY SCHOOL BUILDING RENOVATIONS**

Fund: 3010

Expenditures and Financing Uses

Capital Outlay shingle roof primary bldg. art. 23 ATM 4.10.91	13,972.00	<u>13,972.00</u>
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Excess of Revenues Over Expenditures	(13,972.00)
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Fund Balance July 1, 1991	<u>15,000.00</u>
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Fund Balance June 30, 1992	<u>1,028.00</u>
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**BALANCE SHEET
PRIMARY SCHOOL BUILDING RENOVATIONS
For Fiscal Year Ending June 30, 1992**

Assets

Cash-Unrestricted Checking	<u>1,028.00</u>
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Total Assets	<u>1,028.00</u>
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Liabilities & Fund Balance

Fund Balance Reserved	<u>1,028.00</u>
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Total Liabilities & Fund Balances	<u>1,028.00</u>
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**CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1992
NEW ELEMENTARY SCHOOL CONSTRUCTION FUND**

Fund: 3011

Revenues and Financing Sources

Bond Anticipation Notes Payable	250,000.00	
Funds to Establish Checking Account	0.01	
Investment Income	<u>87.69</u>	250,087.70

Expenditures and Financing Uses

Capital Outlay Design and Construction	215,460.76	<u>215,460.76</u>
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Excess of Revenues Over Expenditures	34,626.94
Fund Balance July 1, 1991	0.00
Fund Balance June 30, 1992	<u>34,626.94</u>

BALANCE SHEET
PRIMARY SCHOOL BUILDING RENOVATIONS
For Fiscal Year Ending June 30, 1992

Assets

Cash - Unrestricted Checking	34,626.94
Total Assets	<u>34,626.94</u>

Liabilities & Fund Balance

Fund Balance Reserved	34,626.94
Total Liabilities & Fund Balances	<u>34,626.94</u>

Town of Oak Bluffs
WATER WAY IMPROVEMENT FUND
REPORT OF REVENUE AND EXPENDITURES
For Fiscal Year Ending June 30, 1992

Fund: 3259

Revenues and Financing Sources

One Half of Boat Excise FY1990	406.50	
One Half of Boat Excise FY1991	2,607.50	
One Half of Boat Excise FY1992	4,246.67	
Waterway Penalty	<u>322.00</u>	7,582.67

Expenditures and Financing Uses

Other Financing Uses	1,611.00	<u>1,611.00</u>
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Excess of Revenue Over Expenditures	5,971.67
Fund Balance July 1, 1991	<u>6,626.71</u>
Fund Balance June 30, 1992	<u>12,598.38</u>

BALANCE SHEET
WATER WAY IMPROVEMENT FUND
For Fiscal Year Ending June 30, 1992

Assets

Cash-Unrestricted Checking		12,598.38
Boat Excise Receivable FY90	60.25	
Boat Excise Receivable FY91	243.00	
Boat Excise Receivable FY92	<u>2,375.00</u>	2,678.25

Total Assets		<u>15,276.63</u>
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Liabilities & Fund Balance	
Deferred Revenue	2,678.25
Fund Balance Appropriated	10,900.00
Fund Balance Reserved	1,698.38
Total Liabilities & Fund Balances	<u><u>15,276.63</u></u>

Town of Oak Bluffs
TRUST FUNDS
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1992
EXPENDABLE TRUST FUNDS

Fund: 8201 CEMETERY PERPETUAL CARE FUND

Revenues and Financing Sources

Earnings on Investments		<u>846.48</u>
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Excess of Revenues Over Expenditures		846.48
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Fund Balance July 1, 1991		<u>13,585.12</u>
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Fund Balance June 30, 1992		<u><u>14,431.60</u></u>
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Fund: 8203 SELF INSURANCE TRUST FUND

Revenues and Financing Sources

Earnings on Investments		256.50
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Expenditures and Financing Uses

Payment of Self Insurance Claims	1,872.71	<u>1,872.71</u>
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Excess of Revenues Over Expenditures		(1,616.21)
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Fund Balance July 1, 1991		<u>5,318.96</u>
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Fund Balance June 30, 1992		<u><u>3,702.75</u></u>
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Fund: 8204 OAK BLUFFS RESIDENT HOME SITE

Revenues and Financing Sources

Earnings on Investments	8,390.54	
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Contributions & Donations	<u>35,800.00</u>	44,190.54
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Expenditures and Financing Uses

Purchase of Services	140.00	
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Other Charges & Expenses	146.62	
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Land Purchases & Improvements	<u>625.00</u>	<u>911.62</u>
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Excess of Revenues Over Expenditures		43,278.92
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Fund Balance July 1, 1991		<u>114,959.24</u>
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Fund Balance June 30, 1992		<u><u>158,238.16</u></u>
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Fund: 8205	STABILIZATION FUND	
Revenue and Financing Sources		
Earnings on Investments		873.84
Expenditures and Financing Uses		
Capital Equipment	81,065.99	81,065.99
Excess of Revenues Over Expenditures		(80,192.15)
Fund Balance July 1, 1991		82,826.00
Fund Balance June 30, 1992		2,633.85
Fund: 8206	MUNICIPAL BUILDING FUND	
Revenues and Financing Sources		
Earnings on Investments		438.70
Excess of Revenues Over Expenditures		438.70
Fund Balance July 1, 1991		7,064.07
Fund Balance June 30, 1992		7,502.77
Fund: 8207	WORKMAN'S COMPENSATION FUND	
Revenues and Financing Sources		
Earnings on Investments	4,947.67	
Other Uses of Funds	6,000.00	10,947.67
Expenditures and Financing Uses		
Personal Services	12,293.30	12,293.30
Excess of Revenues Over Expenditures		(1,345.63)
Fund Balance July 1, 1991		92,458.90
Fund Balance June 30, 1992		91,113.27
Fund: 8401, 8402, 8403	NON-EXPENDABLE TRUST FUNDS	
Revenues and Financing Sources		
Earnings on Investments 8401	1,479.89	
Earnings on Investments 8402	200.83	
Earnings on Investments 8403	226.48	1,907.20
Excess of Revenues Over Expenditures		1,907.20
Fund 8401	27,439.93	
Fund 8402	4,151.71	
Fund 8403	4,059.63	35,651.27
Fund Balance July 1, 1991		
Fund 8401	28,919.82	
Fund 8402	4,352.54	
Fund 8403	4,286.11	37,558.47
Fund Balance June 30, 1992		37,558.47

**BALANCE SHEET
TRUST FUNDS
Funds: 8201-8403
For Fiscal Year Ending June 30, 1992**

Assets		
Cash-Unrestricted Checking	277,622.40	
Cash-Restricted Checking & Shares	<u>37,558.47</u>	315,180.87
Total Assets		<u><u>315,180.87</u></u>
Liabilities and Fund Balance		
Expendable Trust Funds		
Undesignated Fund Balances		
Fund 8201, Cemetery Perpetual Care Fund	14,431.60	
Fund 8203, Self Insurance Trust Fund	3,702.75	
Fund 8204, Oak Bluffs Resident Home Site Fund	158,238.16	
Fund 8205, Stabilization Fund	2,633.85	
Fund 8206, Municipal Building Insurance Fund	7,502.77	
Fund 8207, Workman's Compensation Fund	<u>91,113.27</u>	
Total Expendable Trust Funds		277,622.40
Non-Expendable Trust Funds		
Undesignated Fund Balance		
Fund 8401, A. K. Barbey Poor Bequest	28,919.82	
Fund 8402, Rebecca Clarke Poor Bequest	4,352.54	
Fund 8403, Ichabod Norton Poor Bequest	<u>4,286.11</u>	
Total Non-Expendable Trust Funds		37,558.47
Total Liabilities & Fund Balance		<u><u>315,180.87</u></u>

**Town of Oak Bluffs
AGENCY FUNDS
REPORT OF REVENUE AND EXPENDITURES
For Fiscal Year Ending June 30, 1992
Fund: 8900**

Revenues and Financing Sources		
Dog Fees	2,157.50	
Off Duty Police Fees	<u>43,602.02</u>	
Meal Tax		45,759.52
Expenditures and Financing Uses		
Dukes County Dog Licenses Payments	1,886.50	
Other Financing Uses	3,281.50	
Off Duty Police Payments	<u>42,926.00</u>	48,094.00
Excess of Revenues Over Expenditures		(2,334.48)
Fund Balance July 1, 1991		3,719.12
Fund Balance June 30, 1992		<u><u>1,384.64</u></u>

BALANCE SHEET
AGENCY FUND
For Fiscal Year Ending June 30, 1992

Assets

Cash-Unrestricted Checking	1,384.64
Total Assets	<u>1,384.64</u>

Liabilities and Fund Balance

Fund Balance Designated-County Dog	0.00
Fund Balance Designated-Police Detail	<u>1,384.64</u>
Total Liabilities & Fund Balance	<u>1,384.64</u>

Town of Oak Bluffs
BALANCE SHEET
For Fiscal Year Ending June 30, 1992
FUND: 9700
LONG TERM DEBT ACCOUNT GROUP

Amounts to be provided for payment of Bonds

Total to be provided	<u>1,146,347.09</u>
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Rehab. Harbor Phase I Bonds Payable	76,347.09
General Obligation Debt (10 yr.) Bonds Payable	220,000.00
Water Obligation Debt (10 yr.) Bonds Payable	780,000.00
Library Bond Payable	<u>70,000.00</u>
Total Payable	<u>1,146,347.09</u>

MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1992:

A. K. Barbey Poor Bequest	\$ 28,919.82	
Rebecca Clarke Poor Bequest	4,352.54	
Ichabod Norton Poor Bequest	<u>4,286.11</u>	\$ 37,558.47
Cemetery Perpetual Care Funds	14,431.60	
Workmen's Compensation Trust Fund	91,113.27	
Stabilization Fund	2,633.85	
Municipal Buildings and Property Fund	7,502.77	
Town of Oak Bluffs - Resident Homesite Fund	158,238.16	
Town of Oak Bluffs Self Insurance Fund	<u>3,702.75</u>	\$277,622.40
TOTAL		<u>\$315,180.87</u>

Respectfully submitted,

PATRICIA A. COSTA

MUNICIPAL FINANCE TERMS

To: The Voters, Taxpayers and all Interested Persons:

From: The Board of Selectmen-

Linda Marinelli, Jane P. Votta, Steven T. Kenney

We thought you may find the following to be of interest and better help you to understand some of the often used terminology.

Bond Anticipation Notes (BANs) - Once borrowing for a specific project has been approved by two-thirds vote of town meeting or city council and prior to issuing long-term bonds, short-term notes may be issued to provide cash for initial project costs. BANs may be issued for a period not to exceed five years, but with a reduction of principal after two years (Ch. 44, sec. 17).

The final maturity date of the project borrowing, beginning from the date the short-term note was issued, may not exceed the term specified by statute (Ch. 44 Sec. 7 and 8).

Capital Outlay Expenditure Exclusion - A vote by a community at an election to exclude payments for a single-year capital project from the levy limit. The exclusion is limited to one year and may temporarily increase the levy above the levy ceiling.

Cemetery Perpetual Care - These funds are donated by individuals. According to Ch. 114, Sec. 25, funds from this account must be invested and spent as directed by perpetual care agreements. If no agreements exist, interest (but not principal) may be used as directed by the cemetery commissioners for the purpose of maintaining cemeteries.

Cherry Sheet Offset - Local aid accounts which are spent without appropriation by specific municipal or school officials, but which must be spent for a particular purposes. These include Per Pupil Education Aid, Equal Educational Opportunity Grants, Racial Equality Grants, School Lunch Grants and Public Libraries Grants.

Conservation Fund - This fund may be expended for lawful conservation purposes as described in Ch. 40, Sec. 8C. This fund may also be expended for damages related to the taking of land by eminent domain provided that such taking has first been approved by a two-thirds vote of city council or town meeting.

Debt Exclusion - A vote by a community at an election to exclude debt service payments for a particular capital project from the levy limit. The amount necessary to cover the annual debt service payment is added to the levy limit for the life of the debt only. A debt exclusion may temporarily increase the levy above the levy ceiling.

Enterprise Funds - An accounting mechanism which allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy. With an enterprise fund, all costs of service delivery - direct, indirect and capital costs - are identified. This allows the community to recover total service costs through user fees if it so chooses. Enterprise accounting also enables communities to reserve the "surplus" of retained earnings generated by the operation of the enterprise rather than closing it out at year end. According to Ch. 44, Sec. 53F 1/2, the services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.

Equalized Valuations (EQVs) - Determinations of the full and fair cash value of all property in the Commonwealth which is subject to local taxation. EQVs have historically been used as variables in distributing certain state aid accounts, and for determining county assessments and certain other costs. The Commissioner of Revenue, in accordance with Ch. 58, Sec. 10C, is charged with the responsibility of biannually determining an equalized valuation for each city and town in the Commonwealth.

Excess Levy Capacity - The difference between the levy limit (see page 7) and the amount of real and personal property taxes actually levied in a given year.

Exemptions - Statutory exclusions of specific amounts of property tax owed. Upon approval of an application to the Board of Assessors, exemptions may be granted for qualified veterans, blind individuals, surviving spouses and persons over 70 years of age. In addition, an exemption may, at the discretion of the assessors, be issued for certain financial hardships.

Free Cash - (also Budgetary Fund Balance) Funds remaining from the operations of the previous fiscal year which are certified by the Director of Accounts as available for appropriation. Remaining funds include unexpended free cash from the previous year, receipts in excess of estimates shown on the tax rate recapitulation sheet and unspent amounts in budget line-items. Unpaid property taxes and certain deficits reduce the amount of remaining funds which can be certified as free cash. The calculation of free cash is made based on the balance sheet, which is submitted by the community's Accountant, Auditor or Comptroller.

Fund Accounting - Organizing the financial records of a municipality into multiple funds. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues and expenditures) are accounted for independently. Examples of funds include the General Fund and Enterprise Funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System use multiple funds.

General Fund - This fund is used to account for most financial resources and activity governed by the normal Town Meeting/City Council appropriation process.

Indirect Costs - Costs of a service not reflected in the service's operating budget. An example of an indirect cost of providing water service would be health insurance costs for water employees. A determination of these costs is necessary to analyze the total cost of service delivery.

Law Enforcement Trust Fund - Fund established to account for a portion of the proceeds from the sale of property seized from illegal drug-related activities. Funds may be expended to defray certain qualified law enforcement costs as outlined in Ch. 94C, Sec. 47. Funds from this account may be expended by the police chief without further appropriation.

Levy Ceiling - 2.5% of the assessed valuation of the community. Property taxes levied may exceed this limit only if the community passes a capital outlay expenditure exclusion or a debt exclusion.

Levy Limit - The maximum amount a community can levy in a given year. The limit can grow each year by 2.5% of the prior year's levy limit plus new growth and any overrides (see below). The levy limit can exceed the levy ceiling only if the community passes a capital expenditure exclusion or debt exclusion.

Local Aid - Revenue allocated by the Commonwealth to cities, towns and school districts. Most aid is not restricted in purpose. Estimates of local aid are transmitted to cities, towns and districts annually by the "Cherry Sheet".

Local Receipts - Locally generated revenues other than real and personal property taxes and excluding enterprise fund revenues. Examples include motor vehicle excise, investment income, hotel/motel tax, fees, rentals and charges. Annual estimates of local receipts are shown on the tax rate recapitulation sheet.

New Growth - The taxing capacity added by new construction and other increases in the property tax base. New growth is calculated by multiplying the value associated with new construction by the tax rate of the previous fiscal year. For example, FY93 new growth is determined by multiplying the value of new construction in calendar 1991 (as valued on January 1, 1992) by the FY92 tax rate. Beginning in FY92, all increases in value that are not the result of revaluation or appreciation now qualify for inclusion in new growth figures.

Overlay - (also Reserve for Abatements and Exemptions) An Account established annually to fund anticipated property tax abatements and exemptions in that year. The overlay reserve is not established by the normal appropriation process, but rather is raised on the tax rate recapitulation sheet.

Overlay Deficit - A deficit that occurs when the amount of overlay raised in a given year is insufficient to cover abatements and statutory exemptions for that year. Overlay deficits must be provided for in the next fiscal year.

Overlay Surplus - Any balance in the overlay account of a given year in excess of the amount remaining to be collected or abated can be transferred into this account (see Overlay). Within ten days of a written request by the chief executive officer of a city or town, the assessor must provide a certification of the excess amount of overlay available to transfer. Overlay surplus may be used for any lawful purpose. At the end of each fiscal year, unused overlay surplus is "closed" to surplus revenue; in other words, it becomes a part of free cash.

Override - A vote by a community at an election to permanently increase the levy limit. An override vote may increase the levy limit to no higher than the levy ceiling. The override question on an election ballot must state a purpose for the override and the dollar amount.

Override Capacity - The difference between a community's levy ceiling and its levy limit. It is the maximum amount by which a community may override its levy limit.

Parking Meter Receipts Reserved for Appropriation - Allows a community to charge for parking and to reserve these proceeds in a separate account. In accordance with Ch. 40, Sec. 22A, the proceeds may be used to offset certain expenses for the acquisition, installation, maintenance and operation of parking meters and the regulation of parking and other traffic activities.

...MUNICIPAL FISCAL CALENDAR

September 30

State Treasurer/Town Treasurer - Notification of quarterly Local Aid payments before September 30. When Local Aid payments are transmitted to communities, the cover letter indicates what funds (e.g., Ch. 70, Lottery, Highway Fund) are included on or before September 30, less quarterly assessments (see Cherry Sheet attachment for details). The Town Treasurer should forward a copy of this letter to the Accountant for record keeping purposes.

Treasurer/DOR:BOA - Cash Management Achievement Reports. These reports are used to monitor local cash and investment practices. DOR requests information regarding the amount of money invested annually, the rate of return earned by the town and any compensating balances the town may maintain in banks. Although this information is not an absolute measure of investment performance, this information can be useful not only as a measure of the rate of return on investments by a municipality, but also, of prime importance, it allows the town to review its cash management practices and investment policies, and if desired, to make adjustments to bring about increased returns or improved security.

October 1

Accountant/Selectmen/Finance Committee - Prior to the budget process, begin estimating municipal revenues for next fiscal year (based on the prior fiscal year).

Taxpayer/Assessors - Last date to file application to have land valued and taxed as Agricultural/Horticultural or Recreational Land.

Last date to file Abatement Applications. (By MGL Chapter 59, applications for abatements are due for tax bills mailed by September 1, or thirty days after mailing.)

Town of Oak Bluffs

PROPOSED BUDGETS FOR FISCAL YEAR 1993-1994

APRIL 13, 1993 ANNUAL TOWN MEETING

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
FUND - 0100				
Dept. - 114	MODERATOR			
5110	Salary	352.85	363.44	363.44
5700	Expenses	50.00	100.00	100.00
	Total Moderator Department	402.85	463.44	463.44
Dept. - 122	SELECTMEN			
5110	Selectmen's Salaries	16,799.40	16,799.40	16,799.40
5110-100	Selectmen's Clerical Salaries	19,604.60	28,128.60	25,128.60
5300-151	Town Counsel	27,000.00	30,000.00	30,000.00
5700	Other Charges & Expenses	3,260.00	4,800.00	4,800.00
	Total Selectmen Department	65,664.00	79,728.00	76,728.00
Dept. - 131	FINANCE COMMITTEE			
5110	Clerical Salary	1,247.80	1,512.00	1,285.20
5700	Other Charges & Expenses	585.00	1,260.00	1,260.00
5960	Reserve Fund	24,000.00	24,000.00	24,000.00
	Total Finance Committee	25,832.80	26,772.00	26,545.20
Dept. - 135	TOWN ACCOUNTANT			
5110	Salary	31,877.38	32,833.70	32,833.70
5110-100	Clerical Salary	22,085.70	23,398.20	23,375.10
5700	Other Charges & Expenses	1,000.00	1,000.00	1,000.00
5711	Training & Seminars	500.00	500.00	500.00
	Total Town Accountant	55,463.08	57,731.90	57,708.80
Dept. - 141	ASSESSORS			
5110	Salaries	5,314.77	5,474.22	5,474.22
5110-100	Administrative Clerk	17,938.90	21,174.40	18,527.60
5110-101	Administrative Assistant Salary	24,467.45	28,267.20	24,733.80
5110-103	Assistant Assessor Salary	23,391.55	27,019.20	27,019.20
5300	Professional and Technical	6,000.00	0.00	0.00
5380	Cartographic Services	3,250.00	3,250.00	3,250.00
5700	Other Charges & Expenses	4,020.00	4,020.00	4,020.00
	Assessors Total	84,382.67	89,205.02	83,024.82
Dept. - 144	TOWN TREASURER FIXED PAYROLL COST			
5100-900	FICA (Medicare)	24,945.45	25,383.93	25,383.92
5100-901	FICA (Social Security)	52,803.62	53,731.77	53,731.77
5100-911	Pension Fund	167,402.00	209,725.00	209,725.00

		FISCAL YR 92-93	FISCAL YR 93-94	FISCAL YR 93-94
		APPROPRIATIONS	DEPARTMENT	FINANCE
		ATM 4.14.92	REQUESTED	& PERSONNEL
		BUDGET	BUDGETS	RECOMMENDED
Dept. - 144	Town Treasurer			
	Fixed Payroll Cost - Continued			
5100-912	Workers' Compensation Trust Fund	6,000.00	30,000.00	30,000.00
5100-913	Unemployment Compensation	82,930.24	68,463.29	68,463.29
5100-916	Insurance Medical Employer Cont	503,791.44	538,131.26	489,959.04
5110-196	Parking Clerk/Hearing Officer	3,000.00	3,000.00	3,000.00
5201	Collection Fee for Ambulance Billing	3,500.00	3,500.00	3,500.00
5202	Credit Card Usage at the Harbor	4,500.00	4,500.00	4,500.00
5212	Computer Payroll Service Contract	7,500.00	7,500.00	7,500.00
	Treasurer Fixed Payroll Cost Total	856,372.75	943,935.25	895,763.02
Dept. - 145	TOWN TREASURER			
5110	Salary	36,615.02	37,713.47	37,713.47
5110-100	Clerical Salary	21,998.20	22,215.20	22,215.20
5200	Tax Title Expenses	9,000.00	9,000.00	9,000.00
5700	Other Charges & Expenses	5,335.00	5,705.00	5,705.00
	Town Treasurer Total	72,948.22	74,633.67	74,633.67
Dept. - 146	TAX COLLECTOR			
5110	Salary	30,008.71	30,908.98	30,908.98
5110-100	Clerical Salaries	40,378.39	43,449.00	43,449.00
5190	Collector of Accounts Salary	1,099.22	1,132.20	1,132.20
5700	Other Charges & Expenses	11,685.00	19,425.00	19,425.00
	Tax Collector Totals	83,171.32	94,915.18	94,915.18
Dept. - 152	PERSONNEL BOARD			
5110-100	Clerical Salary	12,783.60	12,916.80	12,916.80
5140	Longevity (All Departments)	7,200.00	7,900.00	7,900.00
5240	Equipment Contract	0.00	105.00	105.00
5700	Other Charges & Expenses	125.00	125.00	125.00
	Personnel Board Total	20,108.60	21,046.80	21,046.80
Dept. - 155	COMPUTER PROCESSING			
5342	Computer Supplies, Maint. & Expense	5,000.00	7,500.00	7,500.00
5343	Computer Maintenance Contracts	15,000.00	21,500.00	21,500.00
	Computer Processing Total	20,000.00	29,000.00	29,000.00
Dept. - 161	TOWN CLERK			
5110	Salary	36,615.02	37,713.47	37,713.47
5110-100	Clerical Salaries	13,530.08	13,960.08	13,960.08
5700	Other Charges & Expenses	1,870.00	1,890.00	1,890.00
5720	Out of State Travel	500.00	400.00	400.00
	Town Clerk Total	52,515.10	53,963.55	53,963.55
Dept. - 163	BOARD OF REGISTRARS			
5110	Salaries	1,834.95	1,890.00	1,890.00
5700	Other Charges & Expenses	12,815.10	8,724.76	8,724.76
	Board of Registrars Total	14,650.05	10,614.76	10,614.76

		FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
Dept. - 171	CONSERVATION COMMISSION			
5110	Caretakers Salary	3,523.10	4,258.80	3,549.00
5120-100	Secretary Salary	2,983.50	4,917.12	4,714.44
5341	Advertising	150.00	150.00	150.00
5344	Postage	150.00	150.00	150.00
5420	Office Supplies	200.00	200.00	200.00
5700	Maintenance Expenses	4,000.00	4,000.00	4,000.00
5710	Travel Expenses	75.00	75.00	75.00
5711	Training & Seminars	150.00	250.00	150.00
5730	Memberships	50.00	50.00	50.00
	Conservation Commission Total	11,281.60	14,050.92	13,038.44
Dept. - 175	PLANNING BOARD			
5120-100	Clerical Salaries	2,295.00	2,365.00	2,365.00
5210	Consulting Engineering	750.00	750.00	750.00
5300	Legal Services	750.00	750.00	750.00
5341	Advertising	350.00	350.00	350.00
5344	Postage	50.00	50.00	50.00
5420	Office Supplies	60.00	60.00	60.00
5700	Other Charges & Expenses	100.00	100.00	100.00
	Planning Board Total	4,355.00	4,425.00	4,425.00
Dept. - 176	BOARD OF APPEALS			
5120-100	Clerical Salaries	8,578.05	8,665.80	8,665.80
5341	Advertising	760.00	760.00	760.00
5400	Office Supplies	500.00	500.00	500.00
5700	Other Charges & Expenses	235.00	235.00	235.00
	Board of Appeals Total	10,073.05	10,160.80	10,160.80
Dept. - 192	TOWN BUILDING & MAINTENANCE			
5110	Public Sanitary Attendants	0.00	30,017.76	30,017.76
5201	Repairs & Materials	500.00	850.00	850.00
5240	Maintenance of Town Buildings	3,000.00	3,500.00	3,500.00
5400-400	Town Hall Cleaners	9,497.60	9,599.20	9,599.20
5400-401	Police Station Cleaners	3,799.04	2,399.80	2,399.80
5450	Public Sanitary & Materials	0.00	5,500.00	5,500.00
	Town Building & Maintenance Total	16,796.64	51,866.76	51,866.76
Dept. - 197	TWO CONSTABLES			
5110-290	Salaries	762.15	785.01	785.01
	Two Constables Total	762.15	785.01	785.01
Dept. - 198	RESIDENT HOMESITE COMMITTEE			
5120-100	Clerical Salary	1,468.00	1,468.00	1,468.00
	NOT in Grand Totals/from Trust Fund			

		FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
Dept. - 199	UNCLASSIFIED SELECTMEN			
5100-914	Insurance Expense	109,250.00	110,000.00	110,000.00
5200	Street Lighting Expense	50,000.00	62,000.00	60,000.00
5200-195	Town Report	5,200.00	5,400.00	5,400.00
5203	Traffic Violation Collection System	4,000.00	5,000.00	5,000.00
5210	Self Insurance Trust Fund	5,000.00	6,000.00	6,000.00
5211	Town Building Utilities	35,000.00	38,000.00	38,000.00
5213	Sale of Town Land	200.00	200.00	200.00
5214	Christmas Lighting	200.00	300.00	300.00
5270	Copy Machine Supplies	1,500.00	2,000.00	2,000.00
5271	Copy Machine Lease	1,500.00	1,500.00	1,500.00
5272	Copy Machine Service Contract	708.00	808.00	808.00
5271-179	Lease of Land for Drainage	750.00	750.00	750.00
5272-179	Lease of Circuit Avenue Lot	750.00	750.00	750.00
5274-179	Lease of M. V. Campground Land	2.00	2.00	2.00
5280	Computer Administration Contract	0.00	7,000.00	7,000.00
5302	Annual Audit	9,000.00	9,000.00	9,000.00
5340	Telephone Expense	22,500.00	24,000.00	22,500.00
5341	Advertising	1,000.00	1,300.00	1,300.00
5344	Postage Meter (Rental Fees)	850.00	815.00	815.00
5480	Gasoline	39,000.00	39,000.00	39,000.00
5501	Taxes on Churches Pier	0.00	500.00	500.00
5690-841	M. V. Land & Water Commission Assessment	38,584.00	38,584.00	38,584.00
5690-842	MVRR—RD Assessment	160,992.37	101,843.13	101,843.13
5690-843	MVRR—RD Debt Assessment	0.00	9,735.01	9,735.01
	Unclassified Selectmen Total	485,986.37	464,487.14	460,987.14
Dept. - 210	POLICE			
5110	Chief Salary	47,551.49	46,000.00	46,000.00
5110-102	Office Managers Salary	23,446.85	24,042.20	24,042.20
5110-210	Detective Sergeant Salary	38,732.40	43,409.60	43,409.60
5110-211	Patrolmen Salaries	287,836.40	287,836.40	287,836.40
5110-212	Summer, Temp & Speical Police	50,479.92	51,994.32	51,994.32
5110-213	Patrol Sergeant	38,414.40	38,812.80	38,812.80
5185	Reserve for Police Negotiations	16,390.80	11,000.00	11,000.00
5190	Additional Salary Expense	61,565.72	63,412.69	63,412.69
5200	Main & Operation of Cruisers	5,000.00	5,000.00	5,000.00
5400	Office Supplies	3,300.00	3,500.00	3,500.00
5580	Uniforms & Equipment	18,500.00	17,800.00	17,800.00
5711	Training Schools	2,500.00	3,000.00	3,000.00
	Police Total	593,717.98	595,808.01	595,808.01
Dept. - 220	FIRE			
5110-220	Chief Salary	4,600.00	4,600.00	4,600.00
5110-221	Deputy Chief Salaries	3,400.00	3,400.00	3,400.00

		FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
Dept. - 220	Fire - Continued			
5110-222	Captains' Salaries	6,400.00	4,800.00	4,800.00
5110-223	First Lieutenants' Salaries	3,900.00	3,900.00	3,900.00
5110-224	Second Lieutenants' Salaries	3,750.00	3,750.00	3,750.00
5110-225	Stewards' Salaries	1,038.00	2,300.00	2,300.00
5110-226	Firepersons' Salaries	24,500.00	24,500.00	24,500.00
5110-227	Supt. of Fire Alarm	1,200.00	1,200.00	1,200.00
5243	Building Repairs	4,000.00	4,000.00	4,000.00
5588	Fire Alarm System	1,000.00	1,000.00	1,000.00
5700	Contingent Expenses	36,250.00	36,550.00	36,550.00
	Fire Total	90,038.00	90,000.00	90,000.00
Dept. - 231	AMBULANCE			
5110-222	Captains Salary	800.00	800.00	800.00
5110-223	1st Lieutenant Salaries	650.00	650.00	650.00
5110-224	2nd Lieutenants' Salaries	625.00	625.00	625.00
5110-232	EMT Salaries	45,850.00	48,166.00	48,166.00
5140	Shift Pay	13,000.00	20,000.00	20,000.00
5141	Run Pay	8,200.00	0.00	0.00
5150	Immunization of EMTS'	800.00	1,650.00	1,650.00
5190	Training & Tuition	5,500.00	5,000.00	5,000.00
5700	Contingent Expenses	8,607.00	8,000.00	8,000.00
	Ambulance Total	84,032.00	84,891.00	84,891.00
Dept. - 241	BUILDING INSPECTOR			
5110	Salary	33,381.11	34,382.54	34,382.54
5110-100	Clerk Salary	17,770.55	18,527.60	18,527.60
5110-103	Asst. Wiring Inspector	588.14	605.78	605.78
5110-205	Separate Inspectors	8,912.00	8,912.00	8,912.00
5400	Office Expenses	1,300.00	1,300.00	1,300.00
5712	Auto Allowance	500.00	500.00	500.00
5730	Memberships	60.00	60.00	60.00
5780	Instructional & Conferences	800.00	800.00	800.00
	Building Inspectors Total	63,311.80	65,087.92	65,087.92
Dept. - 249	SHELLFISH			
5110	Constable Salary	31,130.80	32,115.20	32,115.20
5110-103	Deputy Constable Salaries	14,241.24	18,027.80	18,027.80
5130	Holiday, Overtime Pay	2,385.10	1,500.00	1,500.00
5202	Town Share, Marine Biologist	8,800.00	12,500.00	12,500.00
5310	Propagation of Shellfish	100.00	100.00	100.00
5340	Freight, Adv., Postage & Rings	200.00	200.00	200.00
5420	Office Supplies	100.00	100.00	100.00
5481	Truck Expenses	1,000.00	1,500.00	1,500.00
5580	Uniforms, Foul Weather Gear, Etc.	400.00	400.00	400.00
5584	Boat Expense	450.00	450.00	450.00

		FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
Dept. - 249	Shellfish - Continued			
5713	Travel Conferences & Dues	300.00	300.00	300.00
5881	Equipment	2,700.00	0.00	0.00
	Shellfish Total	61,807.14	67,193.00	67,193.00
Dept. - 291	CIVIL DEFENSE			
5700	Other Charges & Expenses	200.00	200.00	200.00
	Civil Defense Total	200.00	200.00	200.00
Dept. - 292	ANIMAL CONTROL			
5110	Animal Control Officer Salary	13,500.30	13,946.60	13,946.60
5110-103	Assistant Animal Control Officer Salary	389.02	3,992.96	3,992.96
5700	Other Charges & Expenses	1,000.00	1,000.00	1,000.00
5714	Auto Allowance	800.00	800.00	800.00
	Animal Control Total	15,689.32	19,739.56	19,739.56
Dept. - 294	FORESTRY			
5110-294	Tree Warden Salary	1,105.12	1,138.27	1,138.27
5110-295	Forestry Salaries	20,432.31	20,680.60	19,300.68
5242	Repair of Trucks & Equipment	450.00	450.00	450.00
5290	Trimming & Care of Trees	450.00	600.00	600.00
5460	New Trees & Fertilizer	450.00	450.00	450.00
5461	Insect & Pest Control	673.00	673.00	673.00
5700	State Licenses	50.00	50.00	50.00
	Forestry Total	23,610.43	24,041.87	22,661.95
Dept. - 295	HARBOR MASTER			
5110	Harbor Master Salary	8,814.50	19,240.00	19,240.00
5110-103	Assistant Harbor Master Salary	6,740.50	10,812.00	10,812.00
5110-104	Dockmaster	5,101.60	7,288.00	7,288.00
5110-105	Assistant Dockmaster	0.00	3,644.00	3,644.00
5110-106	Office Clerk	0.00	3,000.00	2,936.00
5110-296	Dock Attendant Salaries	12,720.40	18,974.40	18,974.40
5700	Other Charges & Expenses	29,320.00	18,900.00	18,900.00
	Harbor Master Total	62,697.00	81,858.40	81,794.40
Dept. - 300	SCHOOL			
5100	Administration	55,386.00	59,001.50	60,271.03
5200	Instructional	1,436,171.00	1,657,574.28	1,468,574.90
5400	Service	72,125.00	78,632.00	73,928.12
5700	Operation & Maintenance	149,517.00	160,157.60	153,254.93
5800	Reserve	0.00	768.00	0.00
	School Total	1,713,199.00	1,956,133.38	1,756,028.98
Dept. - 301	MARTHA'S VINEYARD REGIONAL HIGH SCHOOL			
5690	MVRHS District Assessment	1,050,310.40	1,000,215.37	938,631.39

		FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
Dept. - 301	MVRHS - Continued			
5800	MVRHS Capital Outlay	1,718.77	35,791.07	35,859.19
	Regional High School Total	1,052,029.17	1,036,006.44	974,490.58
Dept. - 421	HIGHWAY			
5110	Superintendent Salary	38,460.43	39,614.12	39,614.24
5110-101	Administrative Clerk Salary	20,330.45	21,075.60	21,075.60
5110-103	Assistant Superintendent Salary	34,026.00	34,382.40	34,382.40
5110-412	Carpenters' Salary	32,383.60	33,321.60	33,312.60
5110-413	Mechanics' Salary	34,026.00	34,382.40	34,382.40
5110-422	Heavy Motor Equipment Operators Salary	167,753.20	166,379.20	166,379.20
5130	Other Salaries Wages & Overtime	46,687.00	48,086.00	47,902.00
5200-433	Landfill Services	8,000.00	8,000.00	8,000.00
5291-423	Snow Removal	8,000.00	8,000.00	8,000.00
5292-433	Collection of Offal	4,500.00	4,500.00	4,500.00
5400-412	Carpenters' Expenses	800.00	800.00	800.00
5400-413	Mechanics' Expenses	800.00	800.00	800.00
5700	Other Charges & Expenses	40,000.00	40,000.00	40,000.00
5840-422	Resurfacing Concrete Roads	25,000.00	25,000.00	25,000.00
	Highway Total	460,766.68	464,341.32	464,148.44
Dept. - 489	TRAFFIC & PARKING COMMITTEE			
5700	Other Charges & Expenses	1,000.00	0.00	0.00
	Total Traffic & Parking Committee	1,000.00	0.00	0.00
Dept. - 491	CEMETERY DEPARTMENT			
5110-491	Commissioners' Salaries	508.10	523.34	523.34
5110-492	Cemetery Labor	30,221.20	30,748.70	30,748.70
5580	Memorial Day	550.00	550.00	550.00
5700	Other Charges & Expenses	5,000.00	5,000.00	5,000.00
5715	Chairman's Expenses	125.00	125.00	125.00
	Cemetery Department Total	36,404.30	36,947.04	36,947.04
Dept. - 519	BOARD OF HEALTH			
5110	Public Sanitary Attendants	31,710.56	0.00	0.00
5110-100	Clerical Salary	12,437.00	12,688.00	12,688.00
5110-150	Landfill Attendants	0.00	28,808.00	28,808.00
5110-203	Mosquito Control Salaries	700.00	700.00	700.00
5110-204	Fog Spraying Mosquitos Salaries	1,500.00	1,500.00	1,500.00
5110-519	Board of Health Salaries	8,142.60	8,386.87	8,386.87
5110-520	Health Agents Salary	23,430.05	27,476.80	27,476.80
5200	Professional Services	43,000.00	43,000.00	39,500.00
5225	Electronic Gate Maintenance Contract	0.00	500.00	500.00
5240	Maintenance of Heavy Equipment	3,000.00	3,000.00	3,000.00
5241	Refuse District Tipping Fees	76,000.00	76,000.00	76,000.00
5300	Legal Services	3,000.00	3,000.00	3,000.00
5301	Public Health Nursing Services	3,000.00	6,500.00	6,500.00

		FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
Dept. - 519	Board of Health - Continued			
5400	Office Supplies	600.00	600.00	600.00
5450	Public Sanitary & Materials	5,500.00	0.00	0.00
5700	Other Charges & Expenses	2,000.00	2,000.00	2,000.00
5716	Auto Allowance	1,000.00	1,000.00	1,000.00
5717	School, Seminars & Training	500.00	500.00	500.00
5800	Office Equipment	0.00	1,000.00	1,000.00
	Board of Health Total	215,520.21	216,659.67	213,159.67
Dept. - 541	COUNCIL ON AGING			
5110	Salaries	50,458.65	51,259.40	50,817.00
5350	Older American Acts (ICOA)	7,200.00	7,200.00	7,200.00
5351	Social Day Care (ICOA)	3,438.93	3,580.55	3,580.55
5352	Office Expense (ICOA)	7,166.54	7,124.46	7,124.46
5700	Other Charges & Expenses	5,800.00	5,800.00	5,800.00
	Council on Aging Total	74,064.12	74,964.41	74,522.01
Dept. - 543	VETERANS			
5700	Other Charges & Expenses	400.00	400.00	400.00
5770	Benefit Payments	7,500.00	7,500.00	7,500.00
	Veterans Total	7,900.00	7,900.00	7,900.00
Dept. - 610	LIBRARY			
5110	Salaries	38,130.80	39,295.60	39,295.60
5240	Equipment Maintenance	1,000.00	1,000.00	1,000.00
5511	Books & Periodicals	10,463.00	10,943.00	10,943.00
5582	Supplies & Expenses	2,720.00	3,475.00	3,475.00
	Total Library	52,313.80	54,713.60	54,713.60
Dept. - 612	ARTS COUNCIL			
5700	Other Charges & Expenses	250.00	250.00	250.00
	Art Council Total	250.00	250.00	250.00
Dept. - 630	PARKS & RECREATION			
5110-100	Park Clerical Salaries	1,256.64	1,607.46	1,655.64
5110-630	Director of Recreation	6,559.20	6,559.20	6,559.20
5110-631	Tennis Instructor	0.00	3,286.00	0.00
5110-632	Tennis Court Attendant	6,000.00	6,000.00	6,000.00
5110-633	Town Beaches	22,316.35	21,906.05	21,906.05
5110-634	General Labor	8,208.00	8,208.00	8,208.00
5110-635	Supervised Recreational Area	11,570.76	11,570.76	11,570.76
5110-650	Park Foreman	12,662.40	28,267.20	13,046.40
5110-651	Maintenance Craftsmen	25,567.20	25,833.60	25,833.60
5401	Town Beach Expenses	750.00	750.00	750.00
5460	Plants & Bedding	2,000.00	2,500.00	2,500.00
5463	Materials & Equipment	1,400.00	1,400.00	1,400.00
5464	Fertilizer, Shrubs & Trees	3,000.00	4,000.00	4,000.00

		FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
Dept. - 630	Parks & Recreation - Continued			
5465	Split Rail Fence	1,500.00	2,000.00	2,000.00
5485	Lights At B B Court	450.00	450.00	450.00
5486	Little League Baseball	500.00	500.00	500.00
5488	Band Concerts	3,000.00	3,000.00	3,000.00
5700	Other Charges & Expenses	9,000.00	9,400.00	9,400.00
	Park & Recreation Total	115,740.55	137,238.27	118,779.65
Debt - 7XX	Debt Schedule			
	Bond on Harbor Rehabilitation Project I			
710-5910	Principal	10,000.00	10,000.00	10,000.00
711-5915	Interest	4,815.92	4,140.92	4,140.92
	1987-Ten Year General Obligation Bond:			
711-5910	Principal	55,000.00	35,000.00	35,000.00
751-5915	Interest	12,169.00	9,356.50	9,356.50
712-5910	Bond Registrar & Transfer Agent	100.00	100.00	100.00
	Four Year-Library Loan Notes			
712-5915	Principal	35,000.00	35,000.00	35,000.00
752-5915	Interest	5,075.00	2,573.00	2,573.00
	Other Debt Expenses:			
752-5925-300	Interest on Temporary Borrowings and applicable charges in anticipation of revenue	60,000.00	60,000.00	60,000.00
760-5800	Interest on Temporary Borrowings and applicable charges for the purpose of purchasing a fire engine pumper and for the constructing, originally equipping and furnishing an addition to the fire station.	20,000.00	None	None
	Debt Schedule to Commence 1993-1994 Fiscal Period			
	To Bond via State House Notes Architectural fees related to the Construction of the New Elementary School in sum of \$620,000.00. Reference: Article 2. of the March 2, 1992 Special Town Meeting.			
	Principal	None	None	None
760-5900	Interest	None	15,500.00	15,500.00
760-5910	Bond Issuance Cost	None	2,500.00	2,500.00
	To Bond via State House Notes the new fire engine pumper and addition to the fire station in the sum of \$300,000.00			
	Principal	None	None	None
761-5900	Interest	None	7,500.00	7,500.00
761-5910	Bond Issuance Cost	None	2,500.00	2,500.00

		FISCAL YR 92-93 APPROPRIATIONS ATM 4.14.92 BUDGET	FISCAL YR 93-94 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 93-94 FINANCE & PERSONNEL RECOMMENDED
760-5901	Interest on Bond Anticipation Note on the new fire engine pumper and addition to the fire station. This sum is due for the period July 15, 1992-July 15, 1993.	None	10,500.00	10,500.00
761-5901	Interest on Bond Anticipation Notes on the Architectural fees related to the Construction of the New Elementary School. This sum is due for the period July 15, 1992-July 15, 1993. To Fund in Anticipation of Grants the Reconstruction of the Public Wharf-Phase III. Reference: Article 11. of the June 29, 1992 Special Town Meeting.	None	22,630.00	22,630.00
762-5901	Interest and Applicable Costs Issurance of Temporary Debt for the East Chop-FEMA Project, Dredging of Sengekontacket Pond, and to Purchase the Hardware and Software to Upgrade the Accounting, Personnel and Tax Collector's Departments.	None	20,000.00	20,000.00
763-5901	Interest and Applicable Costs	None	7,000.00	7,000.00
	Debt Total	202,159.92	244,300.42	244,300.45
	TOTAL RAISED FROM TAXATION	\$6,807,217.67	\$7,286,059.51	\$6,938,286.65

WATER DEPARTMENT DEBT SCHEDULE

FUND - 2800	1987 TEN YEAR GENERAL OBLIGATION WATER BOND			
DEPT - 7XX				
711-5910	Principal	135,000.00	135,000.00	135,000.00
751-5915	Interest	45,094.00	36,656.50	36,656.50
713-5910	Bond Registrar & Transfer Agent	200.00	200.00	200.00
	Total Water Debt	\$180,294.00	\$171,856.50	\$171,856.50

Note: This budget while prepared by the Municipal Treasurer is directed to the Oak Bluffs Water and Wastewater District to be included in their budget for payment.

Since the Bond was executed by the Town while the Water Department was part of the governmental entity, it must remain as part of the Town's debt schedule.

WARRANT FOR SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, SS.

To either of the Constables in the Town of Oak Bluffs, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn the inhabitants of the Town of Oak Bluffs who are qualified to vote in Town affairs and elections, to assemble at the school gymnasium, School Street, Oak Bluffs, on Tuesday, April 13, 1993, at seven o'clock in the evening, then and there to act upon the following articles:

ARTICLE 1. To see if the Town will vote to take from any available funds the sum of \$2,200.00 (Two Thousand Two Hundred Dollars and 00/100), for the expansion of the telephone system, or take any other action relative thereto. (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 2. To see if the Town will vote to take from any available funds the sum of \$9,000.00 (Nine Thousand Dollars and 00/100), to purchase and install ten (10) additional moorings plus one Harbor Master mooring in the Harbor, for the purpose of increasing Harbor receipts, or take any other action relative thereto. (Harbor Master's Article Recommended by Harbor Advisory Committee Recommended by Finance Committee)

ARTICLE 3. To see if the Town will vote to transfer to the Selectmen, the Board of Health Line item #0100-519-5110, Public Sanitary Attendants, the sum of \$12,568.61 (Twelve Thousand Five Hundred Sixty Eight Dollars and 61/100), or take any other action relative thereto. (Board of Health and Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 4. To see if the Town will vote to transfer to the Selectmen the Board of Health line item #0100-519-5450, Public Sanitary & Material, the sum of \$3,525.93 (Three Thousand Five Hundred Twenty Five Dollars and 93/100), or take any other action relative thereto. (Board of Selectmen and Board of Health Article Recommend by Finance Committee)

ARTICLE 5. To see if the Town will vote to pay the following bill of the prior fiscal year. (Board of Selectmen Article)

1. Vineyard Gazette \$27.80 (Twenty Seven Dollars and 80/100), of the prior fiscal year. (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 6. To see if the Town will vote to accept the provisions of Section 48 of the Chapter 133 of the Acts of 1992 as amended by Chapter 399 of the Acts of 1992, an act providing for an Early Retirement Incentive Program for certain employees or take any other action relative thereto. (Board of Selectmen Article) (2-19-93 Voted to Approve by the Board of Selectmen 2 for 1 Abstention Not Recommended by Finance Committee)

ARTICLE 7. To see if the Town will vote to exempt from the provisions of Section 21 of the Oak Bluffs By-Laws property known as "Sailing Camp Park" and allow the consumption of alcoholic beverages on the premises for special events subject to the approval of the Board of Selectmen and upon securing a one day liquor license, or take any other action relative thereto (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 8. To see if the Town will vote to transfer from the Harbor Master's budget line #0100-295-5700 the sum of \$10,000.00 (Ten Thousand Dollars and 00/100), to the Selectmens' Unclassified Budget line item #0100-199-5200 street lighting, or take any other action relative thereto. (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 9. To see if the Town will vote to take from Free Cash or take from any available funds the sum of \$3,029.00 (Three Thousand and Twenty Nine Dollars and 00/100), to replenish account #5110-296 Dept. 295 and overspent account or take any other action relative thereto (Harbor Master's Article Recommended by Harbor Advisory Committee Recommended by Finance Committee)

ARTICLE 10. To see if the Town will vote to take from Free Cash or any other available funds the sum of \$2,971.00 (Two Thousand Nine Hundred and Seventy One Dollars and 00/100), to fund the two Dock Attendant positions that were previously approved by the Personnel Board at their meeting of July 15, 1992 or take any other action relative thereto. (Harbor Master's Article Recommended by Harbor Advisory Committee Recommended by Finance Committee)

ARTICLE 11. To see if the Town will vote to name the strip of land next to the Jetties and abutting the East Chop Beach Club Linda Marinelli's Beach. Further to erect, at the petitioners expense, a sign marking the entrance to the beach were a sign presently stands, naming that entrance Marinelli's Way, or take any other action relative thereto. (By Petition Recommended by Finance Committee)

ARTICLE 12. To see if the Town will vote to limit the hours that the strip of beach at the North Jetty (Jetty Beach) so called, be closed to the public from the hours of 12:00 A.M. (Midnight) to 6:00 A.M. The purpose of closing this is: the location of the beach, the difficulty for Police enforcement by vehicle and to prohibit any further vandalism at night, or take any other action relative thereto. (Board of Selectmen Article Not Recommended by Finance Committee)

ARTICLE 13. To see if the Town will vote to take from any available funds \$4,000.00 (Four Thousand Dollars and 00/100), for the purpose of purchasing a computer and printer software program and supplies and installation for the Harbor Department or take any other action relative thereto. (Harbor Master's Article Recommended by Harbor Advisory Committee Not Recommended by Finance Committee 4 to 1)

ARTICLE 14. To see if the Town will vote to take from Free Cash or any available funds the sum of \$33,000.00 (Thirty Three Thousand Dollars and 00/100), for the purpose of purchasing two Police Cruisers. One of the existing cruisers has 150,000 (One Hundred Fifty Thousand) miles on it and the other 100,000 (One Hundred Thousand) miles, or take any other action relative thereto. (Police Chief Article Recommended by Finance Committee)

ARTICLE 15. To see if the Town will vote to take from Free Cash or any other available funds \$3,500.00 (Three Thousand Five Hundred and 00/100), for the purpose of having funds for the transition of the incoming Chief of Police or take any other action relative thereto. (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 16. To see if the Town will vote to have the following question placed on the ballot at the next Town Election. "Shall Sections Sixty-Nine C to Sixty-Nine F, inclusive, of Chapter Forty-One of the General Laws, providing for the establishment of a Board of Public Works exercising the powers of certain other Departments and Town Officers be accepted?" If a majority of the votes cast in answer to such question is in the affirmative, this section and Sections Sixty-Nine D to Sixty-Nine F, inclusive, shall become fully effective beginning with, and for the purposes of, the next Annual Town Election. (Board of Selectmen Article Recommended by Blue Ribbon Committee Recommended by Finance Committee)

ARTICLE 17. To see if the Town will vote to take from Free Cash or any available funds the sum of \$1,723.53 (One Thousand Seven Hundred Twenty Three and Fifty Three Cents) for the Purpose of funding clerical expense for the Selectmens' Office, or take any other action relative thereto. (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 18. To see if the Town will vote to take from Free Cash or any other available funds the sum of \$200.00 (Two Hundred Dollars and 00/100), to pay for the second half Tax Billing for FY 92-93 or take any other action relative thereto. (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 19. To see if the Town will vote to transfer the sum of \$3,000.00 (Three Thousand Dollars and 00/100), from Account #0100-220-5110-226 Firepersons Salaries to Account #0100-220-5700 Contingent Expense or take any other action relative thereto. (Board of Fire Engineers Recommended by Finance Committee)

ARTICLE 20. To see if the Town of Oak Bluffs will instruct its Representatives to the General Court to support Legislation filed by the Massachusetts Municipal Association that would establish in State Law a Local Roads Fund in order to ensure a fair and predictable share of State Gas Tax collections for distribution to Cities and Towns for use on Local Roads. (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 21. To see if the Town will authorize the Selectmen to execute a Confirmatory Deed on Grovedale Lot 346 to Mark and Kathy Landers via the Resident Homesite Committee. (Resident Homesite Committee Article)

ARTICLE 22. To see if the Town will vote to take from any available source (to refurbish the "Comfort Station on Sea View": new electrical service, restore all eroded areas, new stone work) the sum of \$10,000.00 (Ten Thousand Dollars and 00/100) or take any other action relative thereto. (THERE IS A POSSIBILITY THAT SOME OR ALL OF THESE FUNDS MAY BE REIMBURSABLE FROM FEMA) (Board of Selectmen Article)

ARTICLE 23. To see if the Town will vote to take from the Waterways Fund the sum of \$7,000.00 (Seven Thousand and 00/100) from any available funds to dredge the entrance to the Oak Bluffs Harbor or take any other action relative thereto. (Board of Selectmen Article)

ARTICLE 24. To see if the Town will vote to accept Chapter 140, Sections 194, 195 and 196 of the Massachusetts General Laws (Renting Boats or Bathing Suits in the waters of any great pond as is situated within the Town) or take any other action relative thereto. (Board of Selectmen Article)

ARTICLE 25. To see if the Town will vote to take from any available fund the sum of One Thousand Four Hundred Dollars (\$1,400.00) for the Sengekontacket dredging project. (Oak Bluffs' share of the present project is \$16,000.00 and to date we have paid the Commonwealth \$14,600.00) Account Number 1412-122-5201. (Board of Selectmen Article)

ARTICLE 26. To see if the Town will vote to change the start date of quarterly billing (Chapter 59, Section 57C) as previously voted from FY94 to FY95. (Board of Assessors Article)

Hereof fail not and give Public Notice by causing this warrant to be posted in two or more places in the Town at least Fourteen Days before the time of said meeting, and published. And make due return of this warrant with your doings to the Town Clerk at the time and place specified.

Given under our hands this 30th day of March, 1993.

LINDA MARINELLI
JANE P. VOTTA
STEVEN T. KENNEY

Pursuant to the foregoing instructions, I hereby notify and warn the inhabitants of the Town of Oak Bluffs, qualified to vote as expressed in this Warrant, to meet at the time and place specified.

ATTEST

GEORGE H. FISHER, JR., Constable

WARRANT FOR ANNUAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, SS.

To either of the Constables in the Town of Oak Bluffs, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn the inhabitants of the Town of Oak Bluffs, who are qualified to vote in Town Affairs and Elections, to assemble at the school gymnasium, School Street, Oak Bluffs, on Tuesday, April 13, 1993, at seven o'clock in the evening, then and there to act upon the following articles:

ARTICLE 1. To hear the reports of the Selectmen and other Boards and Committees.

ARTICLE 2. To choose all other necessary officers.

ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate for the payment of Town debt and necessary expenses of the several departments for the ensuing fiscal year, and to act upon the recommendations of the Finance Committee, contingent to a general override ballot, or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to fix the salary and compensation of all elected officials of the Town as provided by Section 108 of Chapter 41, of the General Laws, as amended for the twelve month period July 1, 1993 to June 30, 1994.

Moderator's Salary	363.43
Board of Selectmen I	5,599.80
Board of Selectmen II	5,599.80
Board of Selectmen III	5,599.80
Treasurer's Salary	37,713.47
Tax Collector's Salary	30,908.97
Collector of Accounts' Salary	1,132.19
Town Clerk's Salary	37,713.47
Constable's Salary	395.50
Second Constable's Salary	395.50
Tree Warden's Salary	1,138.27
Board of Health I	2,795.65
Board of Health II	2,795.65
Board of Health III	2,795.65
Cemetery Commissioner I - Chairman	261.67
Cemetery Commissioner II	130.83
Cemetery Commissioner III	130.83

ARTICLE 5. To see if the Town will authorize the Treasurer and the Collector of Taxes to enter into compensating agreements during Fiscal 1994, as permitted by General Laws, Chapter 44, Section 53-F, or take any other action relative thereto. Treasurer's and Collector of Taxes' article.

ARTICLE 6. To see if the Town will vote to accept Schedule A to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

**SCHEDULE A
FISCAL 1993-1994**

POSITION	SCHEDULE	PAY GRADE	PAY RATE UNIT	WORK WEEK
Activities Director, COA	B	2	Hour	20
Administrative Clerk	B	3	Hour	35
Animal Control Officer	B	3	Hour	35/20
Assessor	B-1		Year	
Assessor's Administrative Assistant	B	4	Hour	35
Assistant Animal Control Officer (Part-time)	C	3	Hour	
Assistant Assessor	B	5	Hour	40
Assistant Director, COA	B	2a	Hour	20
Assistant Harbor Master (Part-time)	B-2		Year	
Assistant Highway Superintendent	B	6	Hour	40
Building/Zoning Inspector	B-3		Week	40
Carpenter	B	6	Hour	40
Cemetery Caretaker	B	2a	Hour	35
Cemetery Foreman	B	3	Hour	40
Cleaner (Part-time)	B	1	Hour	20
Clerk	B	1	Hour	35
Clerks, Boards/Committees (Part-time)	B	1a	Hour	
Clerk, Information (Part-time/Seasonal)	C	2a	Hour	20
Comfort Station Attendant (Seasonal)	C	2a	Hour	
Deputy Shellfish Constable (Part-time)	B	2a	Hour	28
Director, COA	B	4	Hour	35
Dock Attendant (Seasonal)	C	2a	Hour	40
Dockmaster (Seasonal)	C	5	Hour	
Executive Secretary	B-3		Week	40
Forestry Foreman (Part-time)	B	4	Hour	
Harbor Master (Part-time)	B-2		Year	
Health Agent/Clerk to Board of Health	B	4	Hour	35
Heavy Motor Equipment Operator	B	3	Hour	40
Highway Superintendent	B-3		Week	40
Laborer	B	2	Hour	40
Laborer (Part-time/Seasonal)	C	3	Hour	
Landfill Attendant	B	3	Hour	40
Landfill Attendant (Seasonal)	C	3	Hour	40
Librarian (Part-time)	B	4	Hour	26
Librarian Assistant (Part-time)	B	2	Hour	20
Library Aide (Part-time/Seasonal)	C	3	Hour	
Lifeguard (Seasonal)	C	3	Hour	
Maintenance Craftsman	B	3	Hour	40
Maintenance Person, COA	B	2a	Hour	10
Mechanic	B	6	Hour	40
Member, Board of Registrars of Voters	B-1		Year	
Motor Equipment Operator	B	2a	Hour	40
Outreach Worker, COA (Part-time)	B	2	Hour	10
Park Foreman	B	4	Hour	40

POSITION	SCHEDULE	PAY GRADE	PAY RATE UNIT	WORK WEEK
Personnel Assistant	B	3	Hour	20
Police Chief	B-3		Week	40
Police Department, Office Manager	B	4	Hour	35
Police Officer (Auxiliary)	B	2a	Hour	
Police Officer (Non-union)	B	4	Hour	
Police Officer (Part-time/Seasonal)	C	5	Hour	
Police Sergeant			Hour	40
Police Station Cleaner (Part-time)	B	1	Hour	5
Poll Workers	C	2a	Hour	
Recreational Director (Seasonal)	C	5	Hour	40
Recreational Instructor (Seasonal)	C	3	Hour	
Recreational Supervisor (Seasonal)	C	4	Hour	
Sailing Camp Caretaker (Seasonal)	C	2a	Hour	35
Scorekeeper (Seasonal)	C	2a	Hour	18
Senior Clerk	B	2	Hour	35
Shellfish Constable	B	6	Hour	40
Tax Collector's Administrative Assistant	B	4	Hour	35
Tennis Court Attendant (Seasonal)	C	2a	Hour	40
Timekeeper (Seasonal)	C	2a	Hour	18
Town Accountant	B-3		Week	35
Treasurer's Administrative Assistant	B	4	Hour	35
Water Safety Supervisor (Seasonal)	C	4	Hour	40

ARTICLE 7. To see if the Town will vote to accept Schedule B to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

SCHEDULE B FISCAL 1993-1994

Hourly and weekly salary for permanent employees:

GRADE	RATE PER							
		1	2	3	4	5	6	7
1	Hour	7.21	7.55	7.88	8.23	8.55	8.91	9.23
	35 Week	252.35	264.25	275.80	288.05	299.25	311.85	323.05
	40 Week	288.40	302.00	315.20	329.20	342.40	356.40	369.20
1a	Hour	7.56	7.88	8.28	8.81	9.04	9.46	9.81
	35	264.60	275.80	289.80	308.35	316.40	331.10	343.35
	40	302.40	315.20	331.20	352.40	361.60	378.40	392.40
2	Hour	8.05	8.36	8.71	9.05	9.45	9.76	10.09
	35	281.75	292.60	304.85	316.75	330.75	341.60	353.15
	40 Week	322.00	334.40	348.40	362.00	378.00	390.40	403.60
2a	Hour	8.91	9.26	9.61	9.98	10.35	10.72	11.06
	35 Week	311.85	324.10	336.35	349.30	362.25	375.20	387.10
	40 Week	356.40	370.40	384.40	399.20	414.00	428.80	442.40

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	RATE PER	1	2	3	4	5	6	7
3	Hour	9.80	10.18	10.66	11.11	11.58	12.07	12.42
	35 Week	343.00	356.30	373.10	388.85	405.30	422.45	434.70
	40 Week	392.00	407.20	426.40	444.40	463.20	482.00	496.80
4	Hour	10.86	11.29	11.79	12.24	12.72	13.21	13.59
	35 Week	380.10	395.15	412.65	428.40	445.20	462.35	375.65
	40 Week	434.40	451.60	471.60	489.60	508.80	528.40	543.60
5	Hour	11.96	12.43	12.99	13.57	14.13	14.68	15.04
	35 Week	418.60	435.05	454.65	475.95	494.55	513.80	526.40
	40 Week	478.40	497.20	519.60	542.80	565.20	587.20	601.60
6	Hour	13.20	13.74	14.31	14.88	15.44	16.02	16.53
	35 Week	462.00	480.90	500.85	520.80	540.40	560.70	578.55
	40 Week	528.00	549.60	572.40	595.20	617.60	640.80	661.20

ARTICLE 8. To see if the Town will vote to accept Schedule C to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

**SCHEDULE C
FISCAL 1993-1994**

Hourly and weekly salary for temporary and seasonal employees:

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	RATE PER	1	2	3	4	5	6	7
1	Hour	5.28	5.59	5.88	6.20	6.51	6.80	7.08
	35 Week	184.80	195.65	205.80	217.00	227.85	238.00	247.80
	40 Week	211.20	223.60	235.20	248.00	260.40	272.00	283.20
2	Hour	5.83	6.10	6.42	6.73	7.02	7.34	7.60
	35 Week	204.05	213.50	224.70	235.55	245.70	256.90	266.00
	40 Week	233.20	244.00	256.80	269.20	280.80	293.60	304.00
2a	Hour	6.56	6.73	7.19	7.50	7.80	8.10	8.40
	35 Week	229.60	235.55	251.65	262.50	273.00	283.50	294.00
	40 Week	262.40	269.20	287.60	300.00	312.00	324.00	336.00
3	Hour	7.34	7.65	8.04	8.55	8.78	9.18	9.52
	35 Week	256.90	267.75	281.40	299.25	307.30	321.30	333.20
	40 Week	293.60	306.00	321.60	342.00	351.20	367.20	380.80
4	Hour	8.17	8.56	8.94	9.34	9.71	10.09	10.44
	35	285.95	299.60	312.90	326.90	339.85	353.15	365.40
	40	326.80	342.40	357.60	373.60	388.40	403.60	417.60

G R A D E	RATE PER	1	2	3	4	5	6	7
5	Hour	9.11	9.48	9.93	10.39	10.85	11.31	11.78
	35 Week	318.85	331.80	347.55	363.65	379.75	395.85	412.30
	40 Week	364.40	379.20	397.20	415.60	434.00	452.40	471.20
6	Hour	10.09	10.59	11.00	11.35	11.93	12.38	12.81
	35 Week	353.15	370.65	385.00	397.25	417.55	433.30	448.35
	40 Week	403.60	423.60	440.00	454.00	477.20	495.20	512.40

ARTICLE 9. To see if the Town will vote to accept Schedule B-1 to the Personnel Bylaws as follows or take any other action relative thereto. (Personnel Board Article)

SCHEDULE B-1

Assessors (3)	\$1,824.74
Members of Board of Registrars of Voters (4)	472.50

ARTICLE 10. To see if the Town will vote to accept Schedule B-2 to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

SCHEDULE B-2

Harbor Master	\$19,240.00
Assistant Harbor Master	10,812.00

ARTICLE 11. To see if the Town will vote to accept Schedule B-3 to the Personnel by-laws as follows, or take any other action relative thereto. (Personnel Board Article)

SCHEDULE B-3

Police Chief	\$46,000.00
Highway Superintendent	39,614.24
Town Accountant	32,833.70
Building/Zoning Inspector	34,382.54
Executive Secretary	47,000.00

ARTICLE 12. To see if the Town will vote to withdraw from the Martha's Vineyard Refuse Disposal and Resource Recovery District by approving an amendment, substantially in the form as on file in the Town Clerk's office, to the agreement pursuant to which the Martha's Vineyard Refuse Disposal and Resource Recovery District was formed, or, if no such amendment is submitted to the Town by the District, to see if the Town shall authorize the Selectmen to take all actions necessary and appropriate to otherwise terminate processing of any Town waste through the District or otherwise terminate the Town's liability for sharing of any of the costs of the District, or take any other action relative thereto. (Board of Selectmen/Board of Health Article Recommended by Finance Committee)

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to negotiate, enter into and execute formal documentation for an agreement with the Town of Tisbury as is on file in the Town Clerk's office, providing for certain joint or cooperative activities for setting, designing, constructing, originally equipping,

operating, and providing access to a facility on the Island of Martha's Vineyard for the transfer of solid waste, including recyclable materials from Tisbury and Oak Bluffs to disposal facilities, on terms and conditions substantially as set forth in the draft agreement attached hereto in Appendix B, provided that no such agreement shall become effective unless and until the signatory towns have completed arrangements for withdrawal from the Martha's Vineyard Refuse Disposal and Resource Recovery District or have otherwise terminated their liability for sharing of the costs of said District pursuant to the agreement establishing said District; or take any other action relative thereto. (Board of Selectmen/Board of Health Article Recommended by Finance Committee)

ARTICLE 14. To see if the Town will vote to appropriate all funds previously approved or set aside by the Town and/or received by the Town in connection with solid waste disposal, including without limitations, "so called" tipping fees, and other similar user fees and authorize expenditures of said funds, for the transfer and handling of solid waste, including recyclables, to disposal facilities off-island and the composting or landfilling of appropriate materials in the Town or in such other facility as may be established; provided that no such fund be expended unless and until Tisbury and Oak Bluffs have completed arrangements for withdrawal from the Martha's Vineyard Refuse Disposal and Resource Recovery District or have otherwise terminated their liability for sharing of the costs of said District pursuant to the agreement establishing said District; or take any other action relative thereto. (Board of Selectmen/Board of Health Article)

ARTICLE 15. To see if the Town will vote to authorize the Selectmen, jointly with the Town of Tisbury, to negotiate, enter into and execute formal documentation for such agreements as are necessary and appropriate for the transfer and handling of solid waste, including recyclables, to disposal facilities off-island and the composting or landfilling of appropriate materials in the Town or in such other facility as may be established; provided that no such agreements shall become effective unless and until Tisbury and Oak Bluffs have completed arrangements for withdrawal from the Martha's Vineyard Refuse Disposal and Resource Recovery District or have otherwise terminated their liability for sharing of the costs of said District pursuant to the agreement establishing said District. (Board of Selectmen/Board of Health Article Recommended by Finance Committee)

ARTICLE 16. To see if the Town will vote to appropriate a sum of \$240,000.00 (Two Hundred Forty Thousand Dollars and no Cents) to provide for designing a site to be shared with one or more towns and designing, constructing and originally equipping a transfer station thereon; such appropriation to be provided by taxation, by transfer from available funds or otherwise; and to see if the Town will determine the existing Board of Health to be authorized to expend such funds for the purpose contingent to any override ballot question. (Board of Selectmen/Board of Health Article Recommended by Finance Committee) (Debt Excursion).

ARTICLE 17. To see if the Town will vote to authorize the Board of Selectmen and Board of Health to negotiate, enter into, and execute an agreement with one or more towns on the island of Martha's Vineyard, providing for certain joint or cooperative activities including privatization for siting, designing, constructing, originally equipping, operating and providing access to a facility on the island for treating and disposing of waste water (septage) pumpings from septic tanks (septage), in the signatory town, on terms and conditions substantially as set forth in the draft agreement filed with the Town Clerk by the Martha's Vineyard Groundwater Protection Coalition, pursuant to Chapter 40, Section 4F, of the Massachusetts General Laws and any other authority thereby enabling, or take any action relative thereto. (Board of Selectmen/Board of Health Article Recommended by Finance Committee)

ARTICLE 18. To see if the Town will vote to appropriate \$3,500,000.00 (Three Million Five Hundred Thousand Dollars and 00/100), to be expended by the Board of Health for the Town's share of designing, engineering, siting, constructing, and originally equipping a facility on the grounds of the Martha's Vineyard Airport or elsewhere for treating and disposing of waste water (septage) pumping from septic tanks (septage), and that to raise this appropriation, the Treasurer, with the approval of the Selectmen, be hereby authorized

to borrow not exceeding said sum under and pursuant to the General Laws, or any other enabling authority, and to issue bonds or notes of the Town or take any other action relative thereto contingent to an override ballot question. (Board of Selectmen/Board of Health Article Recommended by Finance Committee) (Debt Exclusion)

ARTICLE 19. To see if the Town will vote to appropriate from offset receipts the sum of \$106,000.00 (One Hundred Six Thousand Dollars and No Cents) or revenue retained by the Town from collections of the Board of Health (commercial punch cards and all other landfall sources revenue, except household trash barrel stickers), for the purpose of annually funding the cost of capping the landfill, or take any other action relative thereto. (Board of Health Article Recommended by Finance Committee)

ARTICLE 20. To see if the Town will vote to raise and appropriate \$47,000.00 (Forty Seven Thousand Dollars and No Cents) for the purpose of funding the salary of the Executive Secretary which has been previously voted on at the July 7, 1988 Town Meeting or take any other action relative thereto. (Board of Selectmen/Personnel Board Article Recommended by Blue Ribbon Committee/Finance Committee)

ARTICLE 21. To see if the Town will vote to accept the provisions of Chapter 523 of the Acts of 1987 which confirm the fact that all harbors that have been improved by the expenditure of Commonwealth monies shall appoint a Harbor Master and Assistant Harbor Master and fix their compensation, to be paid by the Town or take any other action relative thereto. (Harbor Master's Article Recommended by Harbor Advisory Committee Recommended by Finance Committee)

Chapter 523. An act relative to Harbor Master's.

Be it enacted etc., as follows:

Section: Chapter 102 of the General Laws is hereby amended by striking out Section 19, as appearing in the 1986 official edition, and inserting in place thereof the following section:- Section 19. The mayor of a city; except Boston, or the Selectmen of a town where a harbor is situated, unless otherwise, specially provided, may, and for all harbors that have been improved by the expenditure of money by the Commonwealth shall appoint a Harbor Master and Assistant Harbor Master and fix their compensation, to be paid by their respective cities or towns. Said appointment shall remain in force unless the Harbor Master is removed for neglect of duty, negligence or conduct unbecoming a Harbor Master. Assistant Harbor Masters shall be appointed for terms of three years.

Any appointment or re-appointment of Assistant Harbor Masters shall be on the recommendation of the Harbor Master.

Section 2. The provisions of this act shall apply to present incumbent Harbor Masters unless he was granted tenure in accordance with the provisions of Section One Hundred and Twenty-six to One Hundred and Thirty-two, inclusive, of Chapter Forty-one.

Section 3. This act shall take effect from the acceptance in a city, by vote of the City Council, subject to the provisions of the charter of such city, in a town, by vote of the town meeting, in a municipality having a Town Council form of government by a vote of the Town Council, subject to the provisions of the charter of such municipality.

Approved November 24, 1987

ARTICLE 22. To see if the Town will vote to authorize the Selectmen to grant easements to restaurants on land owned by the Town including portions of streets for the purpose of accommodating restaurants to comply with Title Five requirements or Board of Health regulations or take any other action relative thereto. (Board of Selectmen Article Not Recommended by Finance Committee)

ARTICLE 23. To see if the Town will vote to raise and appropriate \$2,000.00 (Two Thousand Dollars and No Cents), for the purpose of continuing the drug education and enforcement program or take any other action relative thereto. (Police Chief Article Recommended by Finance Committee)

ARTICLE 24. To see if the Town will vote to authorize the Treasurer to act as its collector pursuant to the provisions of General Laws, Chapter 41, Section 1 or take any other action relative thereto. (Board of Selectmen Article Recommended by Blue Ribbon Committee Not Recommended by Finance Committee)

ARTICLE 25. To see if the Town will vote to increase the number of members of the Board of Selectmen from three to five, effective as of the 1994 Annual Town Election, to be accomplished by electing two additional Selectmen at the 1994 Annual Town Election, one to serve for the standard three year term and one to serve for an initial term of two years, at the end of which the Town shall elect a successor or re-elect the incumbent, for the standard three year term, or take any other action relative thereto. (Board of Selectmen Article Recommended by the Blue Ribbon Committee Recommended by Finance Committee)

ARTICLE 26. To see if the Town will vote to transfer \$7,934.00 (Seven Thousand Nine Hundred Thirty Four Dollars and No Cents) from the FY90 allowance for abatement and exemptions for the purpose of revising and refining planimetric features on the Town's Assessors' Maps and related computer assistance, or take any other action relative thereto. (Board of Assessors' Article Recommended by Finance Committee)

ARTICLE 27. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$45,000.00 (Forty-five Thousand Dollars and No Cents), to purchase a new dump truck for the Highway Department, or take any other action relative thereto contingent to an override ballot question. (Highway Department Article Recommended by Finance Committee) (Capital Outlay)

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen Thousand Five Hundred Dollars and No Cents), for the purchase of a new four wheel drive truck for the Shellfish Department, a Capital Outlay expenditure, or take any other action relative thereto contingent to an override ballot question. (Shellfish Department Article Recommended by Finance Committee) (Capital Outlay)

ARTICLE 29. To see if the Town will vote to take the sum of \$900.00 (Nine Hundred Dollars and No Cents), from the Capital Overlay expenditure account for six file cabinets for the Master File System. (Building Official Article Not Recommended by Finance Committee).

ARTICLE 30. To see if the Town will vote to accept Chapter 42, Section 53D of the 1992 legislative enactments, as follows:

Chapter 42

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Ninety-two

An Act relative to Recreation and Park Self-Supporting Service Revolving Funds.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

Chapter 44 of the General Laws is hereby amended by striking out Section 53D, as appearing in the 1990 official edition, and inserting in place thereof the following section:-

Section 53D. Notwithstanding the provisions of Section Fifty-three, any City or Town which accepts the provisions of this section may establish in the City or Town Treasury a Revolving Fund which shall be kept separate and apart from all other monies by the Treasurer and in which shall be deposited the receipts received in connection with the conduct of self-supporting Recreation and Park services of said City or Town. The principal and interest thereon shall be expended at the direction of the Authority, Commission, Board or Official of such City or Town with said responsibility without further appropriation, but only with the written approval of the Mayor in Cities, or City Manager in plan E Cities, or the Selectmen in Towns, or in Towns which have adopted the Town Manager form of government the Town Manager and only for the purpose of operating

self-supporting Recreation and Park Services. The City Auditor or Town Accountant shall submit annually a report of said Revolving Fund to the Mayor, City Council, City Manager, Board of Selectmen or Town Manager for their review and a copy of said report shall be submitted to the Director of the Bureau of Accounts, provided, however, that funds in said Revolving Fund shall not be used for the purpose of paying any wages or salaries for full-time, as defined in the guidelines issued by the Director of Accounts, Recreation and Park employees; provided, further, that the unreserved fund balance shall not exceed Ten Thousand Dollars at the close of each Fiscal Year and any such amount in excess of Ten Thousand Dollars shall be paid into the City or Town Treasury as provided in Section Fifty-three.

A City or Town which has accepted the provisions of this section may, in like manner, revoke its acceptance; provided, however, that any City or Town may require by-law or ordinance, that the provisions of this section may be subject to annual authorization by a vote of the Annual Town Meeting or City Council.

House of Representatives, May 12, 1992

Passed to be enacted. Speaker

In Senate, May 12, 1992.

Passed to be enacted, President

May 21, 1992.

Approved 12:05 P.M.

Governor

or take any other action relative thereto. (Park Commissioners' Article Recommended by Finance Committee)

ARTICLE 31. To see if the Town will vote to approve the use of an Offset Harbor Receipt Account as defined in Chapter 44, Section 53E as follows:

Section 53E appropriations offset by estimated receipts from fees.

Notwithstanding the provisions of Section Fifty-three, a City or Town which accepts the provisions of this section may specify when making an appropriation for the annual ordinary operating costs of any Agency, Board, Department or Office of said City or Town that such costs may be offset, in part or in the aggregate, by the estimated receipts from the fees charged to users of the services provided by such Agency, Board, Department or Office.

The use of such fees shall be limited to an amount not to exceed the actual amounts received during the previous Fiscal Year or such other estimated amount as may be approved, in advance of appropriation, by the Commissioner of Revenue or his designee, and which is based upon adequate documented material supporting such estimated amounts.

Receipts so allocated shall be deposited in a special account by the City or Town Treasurer or otherwise specifically identified and may be expended for the purpose allocated without further appropriation. Any balance in such accounts at the end of the Fiscal Year shall be deposited into the General Treasury of the City or Town.

Any deficit resulting from any City or Town acting under the provisions of this section shall be reported by the Auditor, Accountant or other Officer having similar duties, or by the Treasurer if there be no such officer, to the Assessors, who shall include the amount so reported in the aggregate appropriations to be assessed in the next subsequent Annual Tax Levy, unless the City or Town has provided funds to eliminate such deficit. Any deficit so incurred must be raised by taxation and shall be subject to all applicable provisions of Chapter Fifty-nine.

Each Agency, Board, Department or Office shall prepare an Annual Report of the change in cash balances in such entity which shall detail the cash receipts and disbursements for the year and shall be submitted to the Mayor, City Council, City Manager, Board of Selectmen or Town Manager for their review and a copy of said report shall be submitted to the Director of the Bureau of Accounts. Such report shall be prepared and submitted within forty-five days after the close of the Fiscal Year.

All such sums, so allocated, shall be treated as amounts voted from available funds for the purpose of deduction

in accordance with the provisions of Section Twenty-three of Chapter Fifty-nine. All amounts voted from available funds shall be itemized in a schedule, on a form approved by the Commissioner of Revenue, prepared by the City or Town Clerk and included with the submission for approval of the tax rate by the Commissioner of Revenue as provided in Section Twenty-three of Chapter Fifty-nine. The Assessors shall further attest, on said schedule, that the receipts itemized therein have not been included in any other deduction from the gross amounts to be raised. (1981, 339, Section 1, approved, with emergency preamble, July 14, 1981.)

From part of the Harbor fees, for the purpose of major repairs and or replacement, or take any other action relative thereto. (Harbor Master Article Recommended by Harbor Advisory Committee Not Recommended by Finance Committee)

ARTICLE 32. To see if the Town will vote to fund from offset receipts from Harbor revenue 5% not to exceed \$50,000.00 (Fifty Thousand Dollars and No Cents) or take any other action relative thereto. (Harbor Master Article Recommended by Harbor Advisory Committee Not Recommended by Finance Committee)

ARTICLE 33. To see if the Town will vote to petition the General Court to enact legislation to allow the Town to establish a separate fund to deposit all proceeds from Ambulance Services for the number of years necessary to accumulate enough monies to purchase and equip ambulance and each following year put \$12,000.00 (Twelve Thousand Dollars and 00/100) into said fund for future purchases or take any other action relative thereto. (Board of Fire Engineers Article Not Recommended by Finance Committee)

ARTICLE 34. To see if the Town will vote to raise and appropriate or take from available funds the sum of \$3,787.50 (Three Thousand Seven Hundred Eighty Seven Dollars and Fifty-Cents) to establish a "Beach Maintenance Fund for Sengekontacket" (Beach maintenance costs are presently estimated to be \$151,500.00 (One Hundred Fifty-one Thousand Five Hundred Dollars and No Cents) every five (5) years, or \$30,000.00 per year). This sum is being set aside by vote in the Town of Edgartown also and it represents the Towns proportionate share of 25% or take any other action relative thereto. (Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (Forty Thousand Dollars and 00/100), which is a mandated assessment to pay for the residential special needs education and related travel for an Oak Bluffs student to attend an off-island, residential, special needs educational facility; or take any other action relative thereto. (School Committee Article Recommended by Finance Committee)

ARTICLE 36. To see if the Town will vote to amend the following by-law "To prohibit dogs from being on public beaches from May 15th through September 15th of each year between the hours of 8:00 A.M. and 5:00 P.M. and to fine the owner or keeper of such dog(s) for any violation of this by-law not more than \$20.00 (Twenty Dollars and 00/100), voted 2/1974" and in its place insert the following by-law "To prohibit dogs from being on public beaches from May 15th through September 30th of each year and to fine the owner or keeper of such dog(s) for any violation of this by-law not more than \$20.00, or take any other action relative thereto. (Animal Control Officer and Board of Selectmen Article Recommended by Finance Committee)

ARTICLE 37. To see if the Town will vote to amend the Oak Bluffs Zoning By-law by deleting the present zoning map, substituting the map titled "Oak Bluffs Zoning Map and dated February 1, 1993," and further revising the second sentence of Section 2-1 to read as follows: "Said districts are defined and bounded on the zoning map titled 'Oak Bluffs Zoning Map dated February 1, 1993,'" which, together with materials inscribed thereon and any amendments thereto adopted by vote of the Town Meeting, are thereby made a part of this by-law" or take any other action relative thereto. (Planning Board Article)

ARTICLE 38. To see if the Town will vote to amend the Oak Bluffs Zoning Map as follows:

- A. Delete from B-1 Business District and place into the R-1 District the following:
 - 1. Assessors Map 6, Lot 16
- B. Delete from B-1 Business District and Place into the R-2 District the following:
 - 1. Assessors Map 3, Lot 62
 - 2. Assessors Map 3, Lot 82
 - 3. Assessors Map 3, Lot 122
- C. Delete from B-1 Business District and Place into the R-3 District the following:
 - 1. Assessors Map 21. Lot 121

or take any other action relative thereto. (Planning Board Article)

ARTICLE 39. To see if the Town will vote to take \$-0- (No Dollars) from Surplus Revenue and be used to reduce the total to be raised by Taxation in the Budget approved for the next ensuing year. The above amount to be taken from Surplus Revenue shall be proposed by the Selectmen at a Regular or Special Selectmens' Meeting at least 30 days before the Annual Town Meeting. (Voted by the Board of Selectmen 2/23/1993). THIS ARTICLE IS APPEARING DUE TO A VOTE OF THE APRIL 1986 ANNUAL TOWN MEETING WHICH SO INSTRUCTED IT BE DONE ON AN ANNUAL BASIS. (Board of Selectmen Article)

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand and 00/100) to purchase and install computer hardware, equipment and software to permit the Oak Bluffs School to join the School Business System Computer Network contingent to an override ballot question (Oak Bluffs School Article Not Recommended by Finance Committee) (Capital Outlay)

ARTICLE 41. To see if the Town will vote to amend the Oak Bluffs Zoning By-laws Section 22 through Section 22.6 as follows, or take any other action relative thereto. (Planning Board Article)

Section 22: To delete "Ocean Park District" and in it's place insert "Copeland Plan District"

Section 22-1 Boundaries: To delete present description and substitute in it's place,

Section 22-1 Boundaries:

A. Section I - Beginning at the intersection of the centerline of Lake Avenue and the B-1 zoning district boundary as of August 8, 1991 southerly along said zoning district boundary to the intersection of the centerline of Samoset Avenue and said zoning district boundary and hence easterly along the centerline of Samoset Avenue to a point where the extended centerline of said avenue meets the mean low waterline and hence northerly along mean low waterline to a point where the mean low waterline meets the extended centerline of Lake Avenue and hence westerly along the centerline of Lake Avenue to the point of origin.

B. Section II - Beginning at the juncture of the centerline of Sea View Avenue and Samoset Avenue and running westerly then northwesterly then southwesterly along the centerline of Samoset Avenue to the juncture of the centerline of Circuit Avenue and Samoset Avenue and hence southwesterly along the centerline of Circuit Avenue to the juncture of the centerline of Circuit Avenue and a line drawn through the northern boundary of Lot 135, Map 11 and hence easterly along the rear lot lines of Lots 135, 136, 137, 122, 123, 124, 110, 110.1, 111, 112, 113, 114, 98, 97, map 11 and Lot 136, Map 10 to the intersection of Naumkeag Avenue and Tuckernuck Avenue and hence northerly along the centerline of Naumkeag Avenue to a point some 70 plus or minus feet north of said intersection and hence easterly to the centerline of Sea View Avenue at a point some 70 plus or minus feet north of the centerline of Tuckernuck Avenue and hence northerly along the centerline Sea View Avenue to the point of beginning, exclusive of any properties currently zoned for business use.

C. Section III - Beginning at the juncture of the centerline of East Circuit Avenue and Naumkeag Avenue and running southeasterly along the centerline of Naumkeag Avenue for 113 plus or minus feet then easterly to the southwestern corner of Lot 147, Map 10, and hence east northeasterly along the rear lot line of Lots

147, 148, 149, 150, Map 10 to the centerline of Sea View Avenue and hence northerly along said centerline to a point 70 plus or minus feet north of the centerline of Tuckernuck Avenue and hence westerly to a point some 70 plus or minus feet north of the intersection of Naumkeag Avenue and Tuckernuck Avenue and hence southerly along the centerline of Naumkeag Avenue to said intersection and hence westerly along the rear lot line of Lot 136, Map 10, Lots 97, 98, 114, 113, 112, 111, 110.1, 110, 124, 123, 122, 137, 136, 135, Map 11 to intersect the centerline of Circuit Avenue and hence southerly along said centerline to a point where the extension of the rear lot line of Lot 27, Map 17 meets said centerline and hence east northeasterly along the rear lot lines of Lot 27 Map 17, Lots 133, 132, 131, 126, 127, 128, 105, 106, 107, 108, 99, Map 11, Lots 139, 138, 137, Map 10 to intersect the westerly lot line of Lot 142, Map 10 and hence southerly along said lot line 75 plus minus feet and hence easterly along the southerly lot line of Lot 142, Map 10 to intersect the centerline of Naumkeag Avenue and hence southerly along said centerline to the point of beginning. Included also is the prominent feature exposed at low tide and easterly of the beach to the east of Sea View Avenue known as Lover's Rock.

D. Section IV - Beginning at the juncture of the centerline of South Circuit Avenue and Circuit Avenue and running northeasterly along the centerline of Circuit Avenue to a point where the extension of the rear lot line of Lot 27, Map 17 meets said centerline and hence northeasterly along the rear lot lines of Lot 27, Map 17, Lots 133, 132, 131, 126, 127, 128, 105, 106, 107, 108, 99, Map 11 Lots 139, 138, 137, Map 10 to intersect the westerly lot line of Lot 142, Map 10 and hence southerly along said lot line 75 plus or minus feet and hence easterly along the southerly lot line of Lot 142, Map 10 to intersect the centerline of Naumkeag Avenue and hence southerly along said centerline to the juncture of the centerline of East Circuit Avenue and Naumkeag Avenue and running southeasterly along the centerline of Naumkeag Avenue for 113 plus or minus feet then easterly to the southwestern corner of Lot 147, Map 10, and hence east northeasterly along the rear lot lines of Lots 147, 148, 149, 150, Map 10 to the centerline of Sea View Avenue and hence southerly along the centerline of Sea View Avenue to the juncture of the centerline of Sea View Avenue and South Circuit Avenue and hence westerly along South Circuit Avenue to the point of beginning.

Section 22-3 Uses: To delete "Ocean Park District" and in it's place insert "Copeland Plan District"

Section 22-4 Appropriateness: A. General: To add sentence to the end of said section: "Views from abutting properties shall be preserved".

Section 22-4 Appropriateness: D. Window and Door Coverings: To delete "Ocean Park District: and insert in it's place "Copeland Plan District"

Section 22-5 To add sentence to end of said section: "Lover's Rock shall be protected".

Section 22-6 Administration: B. To delete "Ocean Park District" and in it's place insert "Copeland Plan District"

Section 22-6 Administration: D. To delete "Ocean Park District" and in it's place insert "Copeland Plan District"

Section 22-6 Administration: D. To delete "...and 2 (two) owners of property in the district" and insert in it's place: "...and 2 (Two) owners of property within the Section of the District being reviewed to be appointed by the Board of Selectmen..."

ARTICLE 42. To see if the Town will vote to appropriate from offset receipts the sum of \$10,000.00 (Ten Thousand Dollars and no cents) for the pay for separate inspectors, or take any other action relative thereto. (Building Inspector Article Recommended by Finance Committee)

ARTICLE 43. To see if the Town of Oak Bluffs will instruct its Representatives to the General Court to support an amendment to the FY'94 State Budget to guarantee that Cities and Towns receive the full \$47 Million Growth in Lottery Revenues. (Recommended by Finance Committee)

Article 44. To elect the following Town Officers on the Official Ballot:

One Moderator for one year
One Selectman for three years
One Town Clerk for three years
One member Board of Health for three years
One member Planning Board for five years
One Park Commissioner for three years
Three members of the Finance Committee for two years
Two members of the Finance Committee for three years
Two members of the Finance Committee for one year
One member of the School Committee for three years
One Cemetery Commissioner for three years
Question 1
Question 2-A
Question 2-B
Question 2-C
Question 2-D
Question 2-E
Question 2-F
Question 3
Question 4

Hereof fail not and give Public Notice by causing this warrant to be posted in two or more places in the Town at least seven days before the time of said meeting, and published. And make due return of this warrant with your doings to the Town Clerk at the time and place specified.

LINDA MARINELLI
JANE P. VOTTA
STEVEN T. KENNEY
Board of Selectmen
Town of Oak Bluffs

Pursuant to the foregoing instructions, I hereby certify and warn the inhabitants of the Town of Oak Bluffs, qualified to vote as expressed in this warrant, to meet at the time and place specified.

ATTEST:

GEORGE H. FISHER, JR., Constable

COMMONWEALTH OF MASSACHUSETTS

TOWN OF OAK BLUFFS

List of Candidates and Questions to be voted for in the
Town of Oak Bluffs, Massachusetts, at the Annual
Election to be held THURSDAY, APRIL 15, 1993

SPECIMEN BALLOT

Jane P. Votta,

CMC/AAE
Town Clerk

Penalty for willfully defacing, tearing down, removing or destroying a list of candidates or specimen ballot:—
FINE NOT EXCEEDING ONE HUNDRED DOLLARS.

TO VOTE FOR A PERSON MARK A CROSS X IN THE SQUARE TO THE RIGHT OF THE NAME X

For MODERATOR, For One Year		Vote FOR ONE		For TWO MEMBERS OF THE FINANCE COMMITTEE, For 1 Year			Vote for Not More than TWO		
FREDERICK L. LOUD, JR, East Chop Drive <small>Candidate for Re-election</small>		<small>Nom. Papers</small>							
For MEMBER OF THE BOARD OF SELECTMAN, For Three Years		Vote for ONE		For MEMBER OF THE SCHOOL COMMITTEE, For Three Years			Vote for ONE		
LINDA MARINELLI, Edg-V.H. Road <small>Candidate for Re-election</small>		<small>Nom. Papers</small>							
ALAN J. SCHWEIKERT, Ice Pond Lane <small>Nom. Papers</small>				For CEMETERY COMMISSIONER, For Three Years			Vote for ONE		
For TOWN CLERK, For Three Years		Vote for ONE		Answer YES or NO to the following Questions:			YES NO		
JANE P. VOTTA, 40 Samoset Avenue <small>Candidate for Re-election</small>		<small>Nom. Papers</small>		1. Do you approve of the Annual Town Meeting being held during the day time hours on the Second Saturday in the month of April beginning in 1994?					
DIANE R. KENNEY, Towanticut Street <small>Nom. Papers</small>				2. Do you approve the freezing of the following Alcoholic Licenses at their current levels?					
For ONE MEMBER OF THE BOARD OF HEALTH, For Three Years		Vote for ONE		A. All Alcoholic Innholder (seasonal and year round)?					
PAUL D. PICKARD, 35 East Meadow Lane <small>Candidate for Re-election</small>		<small>Nom. Papers</small>		B. All Alcoholic Restaurant (seasonal and year round)?					
For ONE MEMBER OF THE PLANNING BOARD, For Five Years		Vote for ONE		C. Beer and Wine Restaurant?					
RAMON SUAREZ, Barnes Road <small>Candidate for Re-election</small>		<small>Nom. Papers</small>		D. All Alcoholic Package Store (seasonal and year round)?					
For PARK COMMISSIONER, For Three Years		Vote for ONE		E. Beer and Wine Package Store (seasonal and year round)?					
ANN L. MECHUR, 5 Nashawena Park, <small>Candidate for Re-election</small>		<small>Nom. Papers</small>		F. All Alcoholic Club Annual?					
For TWO MEMBERS OF THE FINANCE COMMITTEE, For Three Years		Vote for Not More than TWO		3. Do you approve the sale of Alcoholic Beverages on Sundays during the holiday season (approximately November 20th to December 31st) from Package Stores?					
CHERYL D. BURNS, Massachusetts Road <small>Candidate for Re-election</small>		<small>Nom. Papers</small>		4. Do you approve the sale of Alcoholic Beverages on Sundays all year round from Package Stores?					
DAVID G. DUTTON, JR., Farm Neck Way <small>Nom. Papers</small>									
For THREE MEMBERS OF THE FINANCE COMMITTEE, For Two Years		Vote for Not More than THREE							
PETER G. PALCHES, Little Rock Road <small>Nom. Papers</small>									

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TOWN OF OAK BLUFFS



ANNUAL REPORT - 1993

In Recognition

Patricia Costa

Lois DeBettencourt

Wilson Thomas

Peter Williamson



Acknowledgements

Cover photo by Mark Alan Lovewell



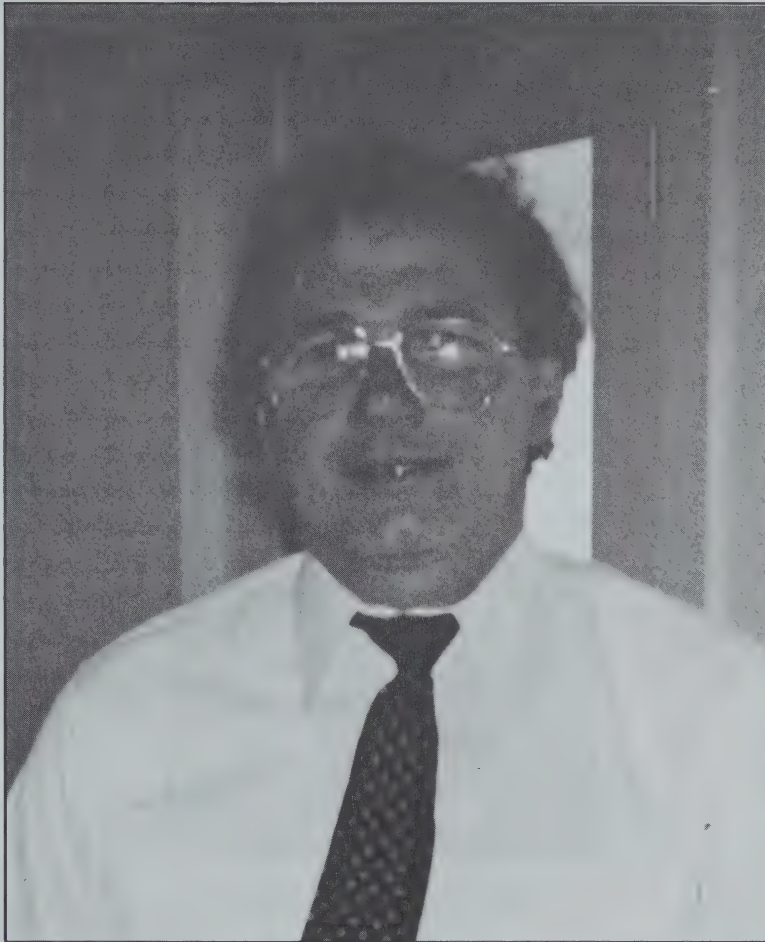
ANNUAL FINANCIAL REPORT
of the
TOWN OF
OAK BLUFFS



For The Year Ending December 31, 1993

With Which are Included the
ANNUAL SCHOOL REPORTS

IN DEDICATION TO FREDERICK L. LOUD, JR.



FREDERICK L. LOUD, JR.

Fred Loud served the town as Town Counsel and most recently as Town Moderator, always active in town affairs and an avid fisherman. Fred was lost to us this year in a tragic boating accident. Memories will be treasured by all who knew him.

IN DEDICATION TO ANTHONY J. BONITO



ANTHONY J. BONITO

Anthony J. Bonito, affectionately known as "Tony", served the Town of Oak Bluffs for over 18 years. His service to the town and its citizens was always with professionalism and compassion. Tony was a good man to ride with. The police department will miss Tony. It is with heavy heart, but with many loving memories, we remember this public servant.

IN MEMORIAM

The residents of the Town regret the passing of the following individuals who are remembered for the faithful and unselfish service that they provided to our town.

Frederick L. Loud, Jr.

Town Moderator and Town Counsel

Anthony Bonito

Oak Bluffs Police Officer

Antone J. deBettencourt

Water Commissioner

Fred Hall

Shellfish Committee Volunteer

Ronald Gibson

Volunteer Fireman

Arthur W. Bradbury

Shellfish Committee

Virginia L. Beardsell

Planning Board

Stanley Lichtenstein

Building Inspector

Janice Ann Cable

Oak Bluffs Library

STATE AND COUNTY OFFICIALS

1993

Representative in Congress for the 10th District

Honorable Gerry E. Studds, Cohasset, Democrat

Senator, Cape and Islands District

Henri Rauschenbach, Brewster, Republican

Representative in General Court, Barnstable, Dukes & Nantucket District

Eric T. Turkington, Falmouth, Democrat

County Commissioners, County of Dukes County

John S. Alley, West Tisbury, Democrat

Elizabeth A. Bryant, Chilmark, Democrat

Robert T. Morgan, Sr., Republican

TOWN STATISTICS

Registered Voters	April 1992	April 1993	December 1993
Republican	335	336	346
Democrat	443	477	486
Unenrolled	<u>1,241</u>	<u>1,367</u>	<u>1,400</u>
	2,091	2,180	2,232

Annual Street Listing - December 1993

Under 17 years of Age

Male	342
Female	<u>334</u>
	677

Over 17 years of Age

Male	1,219
Female	<u>1,410</u>
	2,629

TOWN OFFICERS

1993

Moderator

Frederick. L. Loud, Esq. (deceased)

Term Expires 1994

Members of the Board of Selectmen

Jane P. Fisher

Term Expires 1994

Steven T. Kenney (resigned)

Term Expires 1995

Alan J. Schweikert, Chairman

Term Expires 1996

Town Clerk

Diane R. Kenney

Term Expires 1996

Town Treasurer

Patricia A. Costa (resigned)

Term Expires 1995

Collector of Taxes and Collector of Accounts

Marguerite T. Cook

Term Expires 1995

Members of the Board of Health

Russell S. Combra, Chairman

Term Expires 1994

Kenneth J. DeBettencourt

Term Expires 1995

Paul D. Pickard

Term Expires 1996

Park Commissioners

Allan A. deBettencourt, Chairman

Term Expires 1994

Nancy B. Penn

Term Expires 1995

Ann L. Mechur

Term Expires 1996

Cemetery Commissioners

John L. Correia

Term Expires 1994

Violet M. Rego, Chairman

Term Expires 1995

Peter A. Moreis, Jr.

Term Expires 1996

Constables

George H. Fisher, Jr.

Term Expires 1995

Peter A. Moreis, Jr.

Term Expires 1995

Tree Warden

William N. deBettencourt, Jr.

Term Expires 1994

School Committee

Richard D. Combra, Chairman

Term Expires 1994

Timothy Dobel

Term Expires 1995

John E. Curelli

Term Expires 1996

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia

Term Expires 1995

Members of the Martha's Vineyard Commission

Alan J. Schweikert

Term Expires 1994

Michele Lazerow

Term Expires 1995

Members of the Finance and Advisory Committee

Flora A. Graves	Term Expires 1994
Theophilus R. Nix, Jr.	Term Expires 1994
Kenneth R. Rusczyk	Term Expires 1994
Douglas F. Siple	Term Expires 1994
Peter Palches	Term Expires 1995
Edward D. Zimmerman	Term Expires 1995
Cheryl Burns	Term Expires 1996
David G. Dutton, Jr.	Term Expires 1996

Members of the Planning Board

John C. Bradford	Term Expires 1994
Albert C. Alexander	Term Expires 1995
Kenneth A. Rose	Term Expires 1996
Anthony R. Navarro	Term Expires 1997
Ramon Suarez	Term Expires 1998

BOARD OF SELECTMEN APPOINTMENTS

Executive Secretary*

Jeffrey J. Burgoyne	Appt. Expires 1996
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Town Accountant*

Patrick A. Phelan

Town Treasurer*

Diana L. Navarro (acting)

Animal Control Officer*

Edward D. Zimmerman	Appt. Expires 1994
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Members of the Board of Appeals*

Richard J. Toole	Appt. Expires 1994
Edward Lacey	Appt. Expires 1995
Laurence R. Johnson	Appt. Expires 1997
Arthur D. Smith, Associate	Appt. Expires 1997
Ann L. Mechur, Associate	Appt. Expires 1997

Arts Lottery Council*

Laura J. Gliga	Appt. Expires 1994
J'eLeisa M. Jones	Appt. Expires 1994
June D. Lakso	Appt. Expires 1994
Leslie Parks	Appt. Expires 1994
Linda W. Wasson	Appt. Expires 1994

Members of the Board of Assessors*

Joseph E. Sollitto, Jr.	Appt. Expires 1994
Ronald H. Mechur	Appt. Expires 1995
John B. Coutinho, Sr.	Appt. Expires 1996

Blue Ribbon Panel*

Robert A. Bodkin	Appt. Expires 1994
Richard J. DeBettencourt	Appt. Expires 1994
Michele Lazerow	Appt. Expires 1994
Linda Marinelli	Appt. Expires 1994
George Martin	Appt. Expires 1994
David G. Dutton, Jr.	Appt. Expires 1994

Inspector of Buildings and Zoning Official*

Richard R. Mavro	Appt. Expires 1996
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Director of Civil Defense*

Peter M. Martell	Appt. Expires 1994
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Members of the Conservation Commission*

Robert Culbert	Appt. Expires 1994
Kenneth J. DeBettencourt	Appt. Expires 1994
Robert Dowley	Appt. Expires 1995
Kevin Cusack	Appt. Expires 1996
Paul Strauss	Appt. Expires 1996

Members of the Council on Aging*

Jane M. McGrath	Appt. Expires 1994
Peter A. Moreis, Jr.	Appt. Expires 1994
Wilson J. Thomas	Appt. Expires 1994
Irene R. Gaines	Appt. Expires 1995
Violet M. Rego	Appt. Expires 1995
Raymond A. Teator	Appt. Expires 1995
Robert J. Taylor	Appt. Expires 1996

Town Counsel*

Ronald H. Rappaport	Appt. Expires 1994
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Dukes County Regional Housing Authority*

Fence Viewer**

Peter M. Williamson	Appt. Expires 1994
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Field Drivers**

Joseph Nunes	Appt. Expires 1994
Brion McGroarty	Appt. Expires 1994

Members of the Board of Fire Engineers*

Nelson W. Amaral, Chief	Appt. Expires 1995
Dennis P. Alley, Deputy Chief	Appt. Expires 1995
William D. Norton, Deputy Chief	Appt. Expires 1995

Fire Alarm Superintendent*

George H. Fisher, Jr.	Appt. Expires 1994
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Forest Fire Warden*

Nelson W. Amaral	Appt. Expires 1995
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Gas Inspector##

James Moreis
Peter M. Bergeron, Assistant

Appt. Expires 1994
Appt. Expires 1994

Harbor Advisory Committee*

Barbara A. Gibson
Peter Martell
James A. Lodge
Arthur W. Ben David
Sean Murphy
Douglas Siple

Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1996

Harbor Masters*

Ramon Suarez (until 9/93)
Todd Alexander
Rene Ben David, Assistant

Appt. Expires 1996

Land Bank Advisory Board

Melanie M. Bilodeau
Kevin Cusack
Richard F. Coutinho
Kenneth J. DeBettencourt
Steven T. Kenney
Nancy B. Penn
Arthur D. Smith

Board of Assessors
Conservation Commission
Board of Selectmen
Board of Health
Water Commissioners
Park Commissioners
Planning Board

Library Trustees*

Estelle B. Surprenant
S. David Wilson
Patricia A. Corey
Raymond C. Leighton
Lorraine M. Hoggan

Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1997

Martha's Vineyard Transit Authority*

Jane P. Fisher

Appt. Expires 1994

Moth Superintendent*

William N. deBettencourt, Jr.

Appt. Expires 1994

Oak Bluffs School Building Committee*

Michael Achille
Frank Baird
Richard Combra
Gregory Coogan
John Curelli
Richard DeBettencourt
Timothy Dobel
Barbara Jones
William Lawson
Jason Lew
Peter MacLean
Mary Ellen McElroy

Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994
Appt. Expires 1994

Mark McGlynn	Appt. Expires 1994
Patricia McGlynn	Appt. Expires 1994
Maura McGroarty	Appt. Expires 1994
Ronald Mechur	Appt. Expires 1994
Pamela Melrose	Appt. Expires 1994
Jan Osnoss	Appt. Expires 1994
Francis Pachico	Appt. Expires 1994
Daniel Perry	Appt. Expires 1994
Kenneth Rusczyk	Appt. Expires 1994
William Stafursky	Appt. Expires 1994
Estelle Surprenant	Appt. Expires 1994
Walter Tomkins	Appt. Expires 1994
Richard Toole	Appt. Expires 1994
Albert Warren	Appt. Expires 1994

Oil Burner Inspector##

William D. Norton	Appt. Expires 1994
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Members of the Personnel Board

Lloyd Henke***	Appt. Expires 1994
Violet M. Rego***	Appt. Expires 1994
William Blair*	Appt. Expires 1995
Valorie C. Goldenbrook****	Appt. Expires 1995
Barbara A. Gibson*	Appt. Expires 1996
Raymond E. Skladzien***	Appt. Expires 1996

School Physician###

Michael L. Goldfein, M.D.

Chief of Police*

George H. Fisher, Jr.	Appt. Expires 1997
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Plumbing Inspector##

James Moreis	Appt. Expires 1994
Peter M. Bergeron, Assistant	Appt. Expires 1994

Members of the Board of Registrars of Voters*

Katherine G. Manning	Appt. Expires 1994
Margaret Stafursky	Appt. Expires 1995
Mathilde E. Smith	Appt. Expires 1996
Diane R. Kenney	Appt. Expires 1996

Oak Bluffs Resident Homesite Committee*

Bradford Austin	Appt. Expires 1994
Allan A. deBettencourt	Appt. Expires 1995
Lionel Romain	Appt. Expires 1995
Gene A. Mazzaferro	Appt. Expires 1995
Linda Marinelli	Appt. Expires 1996

Shellfish Committee*

Albert C. Alexander	Appt. Expires 1994
John M. Gibson	Appt. Expires 1994
Kevin H. Johnson	Appt. Expires 1994

Mark G. Landers	Appt. Expires 1994
Earl V. Peters	Appt. Expires 1994
Robert E. Rose	Appt. Expires 1995
Robert E. Samsel	Appt. Expires 1995
E. Ralph Smith	Appt. Expires 1995

Shellfish Constable*

Richard F. Madeiras	Appt. Expires 1995
Robert Williston, Deputy	Appt. Expires 1996

Sign Review Committee*

Diana L. Navarro	Appt. Expires 1994
Alison Shaw	Appt. Expires 1994
Kathleen Fredrick	Appt. Expires 1995
Joseph P. Uranker	Appt. Expires 1995
John C. Bradford #*	Appt. Expires 199?

Superintendent of Streets*

Herbert A. Combra, Jr.	Appt. Expires 1994
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Surveyors of Lumber and Measure of Wood and Bark**

Herbert A. Combra, Jr.	Appt. Expires 1994
Norman Friedman	Appt. Expires 1994

Veterans' Agent

Henry Decoteau

Water Superintendent

Steven T. Kenney

Inspector of Wiring##

Peter F. Dawley	Appt. Expires 1994
Dennis P. Alley, Assistant	Appt. Expires 1994

- * Board of Selectmen Appointment
- ** Town Meeting Nomination
- *** Moderator's Appointment
- **** Finance Committee Appointment
- #* Planning Board Appointment
- ## Building Official Appointment
- ## School Committee Appointment

REPORT OF THE CHAIRMAN OF THE BOARD OF SELECTMEN

Residents, Voters and Taxpayers of Oak Bluffs:

As Chairman of the Board of Selectmen, I am honored to offer this report for 1993, a year of significant changes and forward movement.

The Town of Oak Bluffs has made steady progress this year in addressing the concerns since 1989 of its auditors with respect to centralizing the government structure and strengthening communications between departments.

In September we hired the town's first Executive Secretary. He has provided the professional management that is necessary to take the burden of administration off the Board of Selectmen and streamline communications so that issues can be resolved more efficiently.

In October the Board voted to reorganize the harbor by assigning the safety-policing responsibilities to the Harbor Master and delegating the management of the harbor to a Marine Manager. We expect that this organizational change will result in better service to the boating community and help us realize the harbor's financial potential. With this in mind, the long awaited harbor showers are under construction and expected to be ready for the 1994 season.

In December the town received final approval, relative to the town vote, to make the Treasurer appointed as opposed to elected. This action puts the Treasurer and Town Accountant on even grounds, fosters communications, and gives the Selectmen more control over the town's financial structure for which they are accountable. Coinciding with this structural change was the institution of our new computer system that will enhance the exchange and flow of information among departments.

We have great expectations that the five member Board of Selectmen will provide additional strength to our management effort. With the Executive Secretary in place, the five member Board will become more of a policy-making body with broader representation that should improve the overall decision-making process.

The practice of good and efficient management will be essential in order for the town to meet the demands of new and pending projects that involve the management of millions of dollars from Federal and State grants and bonding.

We have secured grant money and the required permits for the construction of the new bulkhead on the eastern side of the Harbor and the new transportation terminal along with the complete landscaping of the area between dockside and the jetty. Construction is expected to begin this fall.

The town is ready to break ground for the new Oak Bluffs Elementary School this spring. This project demonstrates our clear commitment and concern for the education of our children. We would like to offer special thanks to the members of the School Building Committee for their persistent and diligent efforts on our behalf.

The planning of our sewage and trash facilities will continue to be an ongoing challenge requiring us to work together with Tisbury and other Island towns in pooling our financial, physical, and human resources in order to make these projects certain and realistic.

The Town of Oak Bluffs is a growing community with ever changing needs requiring a constant flow of

energy and fresh ideas from its members. We are fortunate to have a population of talented people representing all phases and walks of life. I urge you to not only choose your leaders wisely, but to get involved yourself with the many Boards and Committees that represent your town.

On behalf of the Board, I would like to express our gratitude and congratulations to both Patricia Costa, Peter Williamson, and Wilson J. Thomas for their years of dedicated service and commitment to the Oak Bluffs community.

I would like to thank the Friends of Oak Bluffs and the Oak Bluffs Association for working with the Board on behalf of the community.

Special thanks to all town employees, Boards, and Committees for their hard work in meeting the demands of a growing community.

And lastly, I would like to thank Jane P. Fisher and Steve T. Kenney for their courage and support throughout this past year.

Respectfully submitted,

ALAN J. SCHWEIKERT
Chairman

ANNUAL REPORT OF THE ASSESSORS

Board of Selectmen
Town of Oak Bluffs

Ladies and Gentlemen:

In Fiscal Year 1993, the Massachusetts Department of Revenue after a lengthy review process of our office procedures, data collection methods, and analysis, certified the town's real estate and personal property valuations at one hundred percent (100%) full and fair cash value, as required by state Law.

The next recertification year will be Fiscal Year 1996. Due to full computerization and a program of on-going training, we will begin a process of regular neighborhood adjustments based on comparable sales. We have also proposed to the Personnel Board and to the Finance Committee a plan by which to reduce the expensive costs incurred from the use of outside consultants, thereby significantly reducing the recertification expenses to the town. This matter is currently under review by other Departments.

This year marked the 25th year of public service by John B. Coutinho as a member of the Board. His dedication, knowledge, and sense of fairness are goals to which we should all aspire.

Patricia L. Blakesley, Assistant Assessor, recently was awarded her Massachusetts Accredited Assessor (MAA) designation, after completing many difficult courses and examinations.

The Board of Assessors set the tax rate at \$9.81 per \$1,000. of assessed value, after the Board of Selectmen voted to tax all classes of property at the same rate. The tax rate does not include the cost of our new school, Oak Bluff's share of the High School renovation and additions, or the planned sewer system. We must seek other sources of revenue, as well as apply strict cost control measures, in order to stabilize the tax rate. The total assessed value of taxable real and personal property was \$644,534,245.00, a decrease of 28% from the prior year. Also submitted with this report is a list of exemptions granted, and Motor Vehicle Excise Tax assessed during Fiscal Year 1993

Respectfully submitted,

RONALD H. MECHUR, Chairman
JOSEPH E. SOLLITTO, JR.
JOHN B. COUNTINHO

EXEMPTIONS GRANTED

CLAUSE 17D (WIDOWS)	6	\$ 1,050.00
CLAUSE 22 (VETERANS)	19	\$ 3,675.00
CLAUSE 37A (BLIND)	3	\$ 23,000.00

MOTOR VEHICLE EXCISE TAXES ASSESSED

COMMITTED IN 1993 FOR 1992	
TOTAL VALUATION FOR 214 CARS	\$734,081.08
TOTAL EXCISE TAX	\$ 5,940.89
COMMITTED FOR 1993 FOR 1993	
TOTAL VALUATION FOR 3,958	\$7,828,050.00
TOTAL EXCISE TAX	\$ 57,649.19

REPORT OF THE TOWN CLERK

Returns of Marriages During 1993

Date	Name	Residence
January		
23	John R. Enos Mary A. Hansen	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
April		
16	Norman Brown Maureen Hurley	Bayonne, New Jersey Bayonne, New Jersey
17	Matthew Cromwell Felicia Goulart	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
17	Richard Michelson Yvonne Duarte	Oak Bluffs, Massachusetts Edgartown, Massachusetts
24	Aaron LaManque Charlene Marinelli	Edgartown, Massachusetts Edgartown, Massachusetts
May		
15	David A. Talbot Julie A. Houghton	Ossining, New York Ossining, New York
June		
12	Malcolm Broadbent Gloria Ann deBettencourt	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
18	Peter Paul Hoag Brenda Sue Backes	Dansville, New York Dansville, New York
18	Durwood S. Araujo Katrina L. Ben David	Tisbury, Massachusetts Oak Bluffs, Massachusetts
26	Derick Joseph Araujo Rachel Jean Baird	Tisbury, Massachusetts Tisbury, Massachusetts
July		
3	Steven L. Martin Jennifer L. Jackson	Edgartown, Massachusetts Edgartown, Massachusetts
17	Benjamin M. Baptiste Mary Beth Lopes	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
17	John Paul Walker Laurel Lillian Baker	Salem, Oregon Salem, Oregon
20	Kenneth Frank Wisneski Cynthia Olson	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
24	Benjamin Phillips Ellen V. Lockridge	San Francisco, California San Francisco, California
31	Keith Alan Bowes Annette Clifford	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts

Marriages - Continued

Date	Name	Residence
August		
2	Jeffrey R. Linn	Oak Bluffs, Massachusetts
	Patricia L. Blakesley	Oak Bluffs, Massachusetts
7	Kenneth Anthony Louard	Brooklyn, New York
	Janette Andrea McCarthy	New York, New York
14	Modesto Espino	Arlington, Virginia
	Juanita Patricia Suarez	Arlington, Virginia
14	Warren Parsons	North Dartmouth, Massachusetts
	Kathleen N. Sylvia	Oak Bluffs, Massachusetts
14	David Craig Beagan	Williamsburg, Virginia
	Lisa Clark Sweeney	Grafton, Massachusetts
27	Martin Henry Blatt	Cambridge, Massachusetts
	Betty L. Munson	Cambridge, Massachusetts
28	Paul Kevin Padua	New York, New York
	Alexandra Joan Silag	New York, New York
29	James R. Johnson	Falmouth, Massachusetts
	Heidi M. Scott	Oak Bluffs, Massachusetts
September		
11	John S. Moffet	Edgartown, Massachusetts
	Julie L. Williamson	Edgartown, Massachusetts
11	Carl Duncan Langmuir	Charlestown, Massachusetts
	Corryn Hunter	Charlestown, Massachusetts
11	Martin James Zuzel	Oak Bluffs, Massachusetts
	Bettina Jeanne Trebby	Oak Bluffs, Massachusetts
11	Walter F. Rehak, Jr.	Newton, Massachusetts
	Gretchen L. Wass	Boston, Massachusetts
14	Matthew Alexander Switzer	West Tisbury, Massachusetts
	Dawn Monica Williams	West Tisbury, Massachusetts
18	James Walter LeBlanc	Oak Bluffs, Massachusetts
	Lori Ann McKim	Spokane, Washington
18	John S. Crocker	Shelton, Connecticut
	Jean M. Young	Oak Bluffs, Massachusetts
18	Paul Leo Willoughby	Edgartown, Massachusetts
	Melissa Ann Bettencourt	Edgartown, Massachusetts
18	Daniel Patrick Francey	Sarasota, Florida
	Laurie J. Scott	Sarasota, Florida
24	Andrew John Drechsel	Oak Bluffs, Massachusetts
	Trina Marie Lorentz	Hulberton, New York

Marriages - Continued

Date	Name	Residence
September		
25	Paul A. Bettencourt	Oak Bluffs, Massachusetts
	Jaclyn Rose Morrisette	Oak Bluffs, Massachusetts
October		
2	John F. Pearson, Jr.	Oak Bluffs, Massachusetts
	Sharon S. Macy	Oak Bluffs, Massachusetts
9	John Ferriera	Oak Bluffs, Massachusetts
	Rita Cochrane	Oak Bluffs, Massachusetts
15	Reuben G. Silvia	Oak Bluffs, Massachusetts
	Josefina Flores-Martinez	Oak Bluffs, Massachusetts
16	Glen P. Mattera	Oak Bluffs, Massachusetts
	Maryann Leeds	Oak Bluffs, Massachusetts
24	Richard O. Monaco	Oak Bluffs, Massachusetts
	Muriel A. Nutton	Oak Bluffs, Massachusetts
30	Robert Francis Lionette	Edgartown, Massachusetts
	Elizabeth Angela DiMeo	Somerville, Massachusetts
November		
27	Ahmed Bennane	New Brunswick, New Jersey
	Patricia F. McCarthy	New Brunswick, New Jersey
December		
14	Jerzy Serowik	Edgartown, Massachusetts
	Victoria Stephanie Haeselbarth	Edgartown, Massachusetts
24	Matthew Joseph Higgins	Oak Bluffs, Massachusetts
	Nancy A. Willoughby	Oak Bluffs, Massachusetts
31	Francis F. Cournoyer	West Tisbury, Massachusetts
	Janice Feltz	Tisbury, Massachusetts

Returns of Deaths Recorded in 1993

Date	Name	Age	Residence
January			
6	Clarence N. Ward III	49	Tisbury, Massachusetts
8	Emma Farr	84	Oak Bluffs, Massachusetts
11	Harriet May Lawrence	71	Oak Bluffs, Massachusetts
16	George S. Gordon	73	Oak Bluffs, Massachusetts
19	Antone J. deBettencourt	89	Oak Bluffs, Massachusetts
23	Lucille Niemiec	70	Oak Bluffs, Massachusetts
23	Wallace Lee Day	94	Oak Bluffs, Massachusetts
24	Mollie Kahn	71	Oak Bluffs, Massachusetts
25	Eleanor Wibecan Foster	81	Tisbury, Massachusetts
February			
1	Dorothea O. Hearn	83	Tisbury, Massachusetts
5	Freida Parent	78	Oak Bluffs, Massachusetts
6	Manuel H. Burgess	80	Tisbury, Massachusetts
7	Thomas D. A. Imondi	62	Oak Bluffs, Massachusetts
17	Victor Leonard Haeselbarth	66	Edgartown, Massachusetts
21	Arthur T. Silva	83	Tisbury, Massachusetts
22	Juliet B. Kraetzer	84	Oak Bluffs, Massachusetts
24	Gaylord Adelbert Kanavel	82	Oak Bluffs, Massachusetts
25	Marion Beatrice Higgins	74	Edgartown, Massachusetts
25	William S. Preston	77	Oak Bluffs, Massachusetts
25	Cecelia I. daRosa	76	Oak Bluffs, Massachusetts
26	Fred W. Hall	56	Oak Bluffs, Massachusetts
March			
13	Eileen P. Sheehan	60	Oak Bluffs, Massachusetts
18	Francis Albert Perry	69	Oak Bluffs, Massachusetts
25	Ronald Geddis Gibson	58	Oak Bluffs, Massachusetts
26	Inez Skanks Gonzales	88	Oak Bluffs, Massachusetts
26	Clara M. Lopes	87	Gay Head, Massachusetts
27	Lydia DeGaris Swift	76	Oak Bluffs, Massachusetts
28	Leslie H. Francis	63	Oak Bluffs, Massachusetts

Deaths - Continued

Date	Name	Age	Residence
April			
13	Florence H. Reade	64	Tisbury, Massachusetts
17	Mary L. Campos	89	Oak Bluffs, Massachusetts
18	Percy J. Lambert	82	Oak Bluffs, Massachusetts
26	Victor Oliver, Jr.	61	Tisbury, Massachusetts
29	Warren B. Beach	40	Oak Bluffs, Massachusetts
May			
3	Arthur W. Bradbury	77	Oak Bluffs, Massachusetts
8	Gordon B. Lander	55	Oak Bluffs, Massachusetts
15	Melvin Holman	82	Oak Bluffs, Massachusetts
19	Virginia Lee Beardsell	83	Oak Bluffs, Massachusetts
19	Cordelia Bryant	96	Oak Bluffs, Massachusetts
21	Katherine M. Pachico	57	West Tisbury, Massachusetts
28	Gustave W. Anderson	74	Edgartown, Massachusetts
June			
4	Rebecca Cary	89	Tisbury, Massachusetts
8	Thomas F. Mosser	81	Palm Beach Garden, Florida
18	Santo Piacenza	102	Chilmark, Massachusetts
25	Jason Michael Tidmarsh-Araujo	(1 hour)	Oak Bluffs, Massachusetts
July			
11	Herman W. Alwardt	76	Tisbury, Massachusetts
13	Daniel Leavitt	83	Oak Bluffs, Massachusetts
15	Gilbert Henry Macdonald	74	West Tisbury, Massachusetts
18	Joseph P. Lavelle	65	Tisbury, Massachusetts
19	Jacqueline F. Tripp	56	Tisbury, Massachusetts
19	Helen Bersbach Mallory	77	Oak Bluffs, Massachusetts
20	Jeanne C. Davis	73	New York, New York
26	Mildred Wilson	89	Hartford, Connecticut
28	Gladys Wiswall	93	Edgartown, Massachusetts
29	Joseph T. Conroy	69	Oak Bluffs, Massachusetts
August			
15	Ana T. Ignacio	12	Gay Head, Massachusetts
17	Selina Hadfield Crankshaw	89	Oak Bluffs, Massachusetts

Deaths - Continued

Date	Name	Age	Residence
August			
23	Frank T. Silva	85	Tisbury, Massachusetts
24	Mabel A. Silva	80	Tisbury, Massachusetts
29	Marcelle B. Rogers	62	West Tisbury, Massachusetts
September			
1	William J. Shelley	67	Oak Bluffs, Massachusetts
7	Isabella C. Pacheco	96	Oak Bluffs, Massachusetts
8	Nancy Louise DeHaro	48	Oak Bluffs, Massachusetts
10	Sonja E. Silva	67	Tisbury, Massachusetts
14	Roberta F. Bergstrom	74	Cleveland Heights, Ohio
30	Marion M. Day	91	New York, New York
October			
2	Anthony J. Bonito	49	Oak Bluffs, Massachusetts
9	Peter P. Brandenburg	82	Tisbury, Massachusetts
9	Frederick L. Loud, Jr.	47	Oak Bluffs, Massachusetts
9	Adam Curtis Loud	12	Oak Bluffs, Massachusetts
9	Joseph P. Beaulieu	10	Oak Bluffs, Massachusetts
10	Stanley B. Lichtenstein	64	Falmouth, Massachusetts
13	John B. Child	68	Oak Bluffs, Massachusetts
14	Alfred F. Lerner	82	Tisbury, Massachusetts
18	Wallace E. Snowden	79	Edgartown, Massachusetts
31	Dr. E. Dwight Salmon	98	Chilmark, Massachusetts
November			
1	Samuel E. Jackson	89	Edgartown, Massachusetts
8	Guido F. Verbeck, Jr.	80	West Tisbury, Massachusetts
17	William J. Block	89	West Tisbury, Massachusetts
18	Mary Mann Athearn	69	Tisbury, Massachusetts
28	Ernest F. Correllus, Jr.	79	Chilmark, Massachusetts
December			
2	Janice Ann Cable	66	Oak Bluffs, Massachusetts
3	Una Mary Simmons	73	Oak Bluffs, Massachusetts
7	Ruth A. Fisher	75	Edgartown, Massachusetts
14	Elizabeth Gertrude Phillips	74	Oak Bluffs, Massachusetts
15	Ralph P. Condlin	81	Edgartown, Massachusetts
19	Isabel M. Jackson	84	Edgartown, Massachusetts
26	E. Gale Huntington	91	Tisbury, Massachusetts

REPORT OF THE SPECIAL TOWN MEETING APRIL 13TH, 1993

At 7:06 p.m. Moderator Frederick L. Loud, Jr. announced that a quorum had been met that in fact there were three hundred and six voters assembled in the school gymnasium and, therefore, we would act on the articles contained in the warrant for this Special Town Meeting.

Article 1. Voted as amended to take from free cash the sum of \$2,200.00 for the expansion of the telephone system.

Article 2. Voted as amended to take from free cash the sum of \$9,000.00 to purchase and install ten additional moorings plus one Harbor Master mooring in the harbor, for the purpose of increasing harbor receipts.

Article 3. Voted to transfer to the Selectmen, the Board of Health line item #0100-519-5110 Public Sanitary Attendants, the sum of \$12,568.61

Article 4. Voted to transfer to the Selectmen the Board of Health line item #0100-519-5450 Public Sanitary and Material, the sum of \$3,525.93.

Article 5. This article required a 9/10ths vote to pass. Voted to pay a bill of a prior fiscal year to the Vineyard Gazette in the amount of \$27.80 for the Office of the Board of Selectmen.

Article 6. This article was defeated and it related to Chapter 133 of the Acts of 1992 Section 48 early retirement incentive program.

Article 7. Voted as amended to exempt from the provisions of Section 21 of the Oak Bluffs by-laws property known as "Sailing Camp Park" and allow the consumption of Beer and Wine on the premises for special events subject to the approval of the Board of Selectmen and upon securing a one day beer and wine license.

Article 8. Voted to transfer from the Harbor Master's budget line #0100-295+5700 the sum of \$10,000.00 to the Selectmens' Unclassified budget line item #0100-199-5200 Street Lighting.

Article 9. Voted to take from free cash the sum of \$3,029.00 to replenish Account #5100-296 Department 295 an over-spend account (dock attendants).

Article 10. Voted to take from free cash the sum of \$2,971.00 to fund the two dock attendant positions that were previously approved by the Personnel Board at their meeting of July 15, 1992.

Article 11. This article was tabled and it related to naming a strip of land next to the Jetties and abutting the East Chop Beach.

Article 12. This article was defeated and it related to regulating the hours on that strip of beach at the North Jetty Beach.

Article 13. Voted to take from free cash \$4,000.00 for the purpose of purchasing a computer and printer software program and supplies and installation for the Harbor Department.

Article 14. Voted to take from free cash the sum of \$33,000.00 for the purpose of purchasing two police cruisers.

Article 15. This article was withdrawn and it related to transition funds for the incoming police chief.

Article 16. Voted to have the following question placed on the ballot at the next town election. "Shall Sections sixty-nine C to sixty-nine F, inclusive, of Chapter 41 of the General Laws, providing for the establishment of a Board of Public Works exercising the powers of certain other departments and town officers be accepted? If a majority of the votes cast in answer to such question is in the affirmative, this section and sections 69-D to 60-F, inclusive, shall become fully effective beginning with, and for the purposes of, the next annual town election.

Article 17. Voted to take from free cash the sum of \$1,723.53 for the purpose of funding clerical expense for the Selectmens' office.

Article 18. Voted to take from free cash the sum of \$200.00 to pay for the second half tax billing for FY92-93 (Church's Pier).

Article 19. Voted to transfer the sum of \$3,000.00 from Account #0100-220-5110-226 Firepersons salaries to Account #0100-220-5700 Contingent Expense.

Article 20. Voted to instruct our Representatives to the General Court to support legislation filed by the Massachusetts Municipal Association that would establish in State Law a local roads fund in order to ensure a fair and predictable share of state gas tax collections for distribution to cities and towns for use on local roads. A letter was promptly written on April 14th.

Article 21. This article was withdrawn it related to a deed and the Resident Homesite Committee.

Article 22. This article was withdrawn it related to refurbishing the comfort station.

Article 23. This article was voted as amended to take from Waterways fund the sum of \$7,000.00 to dredge the entrance to the Oak Bluffs Harbor.

Article 24. Voted to accept Chapter 140, Sections 194, 195 and 196 of the Massachusetts General laws (renting boats or bathing suits in the waters of any great pond as is situated within the town). Division of Local Acceptance notified of this acceptance on April 14th.

Article 25. Voted to take from free cash the sum of \$1,400.00 for the Sengekontacket dredging project. (Oak Bluffs' share of the present project is \$16,000.00 and to date we have paid the Commonwealth \$14,600.00 Account #1412-122-5201.

Article 26. Voted to change the starting date of quarterly billing (Chapter 59, Section 57C) as previously voted from FY94 to FY95. Dept. of Revenue so notified on April 14th.

At 9:07 this Special Town Meeting was adjourned.

Jane P. Votta, CMC/AEE, Town Clerk

REPORT OF THE ANNUAL TOWN MEETING APRIL 13TH, 1993

At 10:30 p.m. Moderator Loud called this Annual Town Meeting to order. Earlier in the evening a Special Town Meeting was held which adjourned at 9:07 p.m. and that was followed by the Annual Meeting of the Oak Bluffs Water District.

Article 1. Reports were rendered by Linda Marinelli, Chairman of the Board of Selectmen - she offered the Annual Town Report as the report of the Board of Selectmen. Patricia A. Costa, Treasurer, a copy of her report is attached to these minutes - in her report she announced to the audience that she would be leaving office as of July 30, 1993. Susan H. Wilson spoke on the Regional School District Planning as did Timothy Dobel and William Grunden spoke on behalf of the Oak Bluffs Finance Committee.

Article 2. The following were elected from the floor

Fence Viewer - Peter Williamson for a term of one year

Field Drivers - Joseph Nunes and Brion McGroarty each for a term of one year

Surveyors of Lumber and Measures of Wood and Bark - Herbert A. Combra, Jr. and Norman Friedman each for a term of one year

at 10:53 p.m. Moderator Loud accepted a motion to adjourn this Annual Town Meeting until 7:00 p.m., Wednesday, April 14th.

April 14th, 1993

At 7:00 p.m. Moderator Loud announced that 231 voters were assembled in the gymnasium and, therefore, called this adjourned Annual Town meeting to order.

Article 3. is printed on Pages 141 thru 150 of the 1992 Annual Town Report. The following budgets were amended as follows:

Selectmen: Salaries reduced from \$16,799.40 to \$13,500.00

Assessors: Salaries reduced from \$5,474.22 to \$4,500.00

School: Total changed from \$1,756,028.98 to \$1,841,969.00

School - M.V.R.H.S.: Total changed from \$974,490.58 to \$1,036,006.44

Board of Health: Salaries reduced from \$8,386.87 to \$4,500.00

Parks and Recreation: The requested column for Town Beaches was corrected to read \$25,174.05

All other budgets were voted as printed on the above mentioned pages.

Article 4. This article is covered under Article 3 above.

Article 5. Voted to authorize the Treasurer and the Collector of Taxes to enter into compensating agreements during Fiscal 1994, as permitted by Gen. Laws, Ch. 44, Sec. 53-F.

Article 6. Voted to accept Schedule A or the Personnel Bylaws as printed on 155 thru 156 of the 1992 Annual Town Report with the following addition "Assistant Dockmaster, Pay Schedule C, Pay Grade 5, Pay Rate Unit Hour, Work Week 40.

Articles 7 and 8. were voted as printed in the 1992 Town Report on pages 156 thru 158.

Article 9. Voted as amended by changing - Assessors (3) from \$1,824.74 to \$1,500.00

Article 10. Voted as printed on page 158 of the 1992 Annual Town Report.

Article 11. Voted as amended by changing

Executive Secretary from \$47,000.00 to now read \$47,000.00 to \$53,000.00.

Article 12. Voted to withdraw from the Martha's Vineyard Refuse Disposal and Resource Recovery District by approving an amendment, substantially in the form as on file in the Town Clerk's office, to the agreement pursuant to which the Martha's Vineyard Refuse Disposal and Resource Recovery District was formed, or, if no such amendment is submitted to the Town by the District, to see if the Town shall authorize the Selectmen to take all actions necessary and appropriate to otherwise terminate processing of any Town waste through the District or otherwise terminate the Town's liability for sharing of any of the costs of the District.

Article 13. Voted as amended to-

authorize the Selectmen and the Board of Health to negotiate, enter into and execute formal documentation for an agreement with the Town of Tisbury as is on file with the Town Clerk's office, providing for certain joint or cooperative activities for setting, designing, constructing, originally equipping, operating, and providing access to a facility on the island of Martha's Vineyard for the transfer of solid waste, including recyclable materials from Tisbury and Oak Bluffs to disposal facilities, on terms and conditions substantially as set forth in the draft agreement attached hereto in Appendix B, provided that no such agreement shall become effective unless and until the signatory towns have completed arrangements for withdrawal from the Martha's Vineyard Refuse Disposal and Resource Recovery District or have otherwise terminated their liability for sharing of the costs of said District pursuant to the agreement establishing said District.

Article 14. Voted to appropriate all funds previously approved or set aside by the Town and/or received by the Town in connection with solid waste disposal, including without limitations, "so-called", tipping fees, and other similar user fees and authorize expenditures of said funds, for the transfer and handling of solid waste, including recyclables, to disposal facilities off-island and the composting or landfilling of appropriate materials in the Town or in such other facility as many be established, provided that no such fund be expended unless and until Tisbury and Oak Bluffs have completed arrangements for withdrawal from the Martha's Vineyard Refuse Disposal and Resource Recovery District or have otherwise terminated their liability for sharing of the costs of said District pursuant to the agreement establishing said District.

Article 15. Voted as amended to authorize the Selectmen and the Board of Health, jointly with the Town of Tisbury, to negotiate, enter into and execute formal documentation for such agreements as are necessary and appropriate for the transfer and handling of solid waste, including recyclables, to disposal facilities off-island and the composting or landfilling of appropriate materials in the Town or in such other facility as may be established; provided that no such agreements shall become effective unless and until Tisbury and Oak Bluffs have completed arrangements for withdrawal from the Martha's Vineyard Refuse Disposal and Resource Recovery District or have otherwise terminated their liability for sharing of the costs of said District pursuant to the agreement establishing said District.

Article 16. Voted to appropriate \$240,000.00 (Two Hundred Forty Thousand Dollars and no cents) to provide for designing a site to be shared with one or more towns and designing, constructing and originally equipping a transfer station thereon; such appropriation to be provided by taxation, by transfer from available funds or otherwise; and to see if the Town will determine the existing Board of Health to be authorized by expend such funds for the purpose contingent to any override ballot question.

Article 17. withdrawn

Article 18. Voted by standing vote of-

Yes 163

No 0

to appropriate \$3,500,000.00 to be expended by the Board of Health for the Town's share of designing, engineering, siting, constructing, and originally equipping a facility on the grounds of the Martha's Vineyard Airport or elsewhere for treating and disposing of waste water (septage) pumping from septic tanks (septage) and that to raise this appropriation, the Treasurer, with the approval of the Selectmen, be hereby authorized to borrow not exceeding said sum under and pursuant to the Gen. Laws, or any other enabling authority, and to issue bonds or notes of the Town.

Article 19. Voted to appropriate from offset receipts the sum of \$106,000.00 of revenue retained by the Town from collections of the Board of Health (commercial punch cards and other landfill sources, except household trash barrel stickers), for the purpose of annually funding the cost of capping the landfill.

Article 20. Voted as amended to raise and appropriate \$53,000.00 for the purpose of funding the salary of the Executive Secretary which has been previously voted on at the July 7, 1988 Town Meeting.

Article 21. This article was withdrawn and it related to the Harbor Master's Department.

Article 22. This article was withdrawn and it related to easements being granted by the Board of Selectmen.

Article 23. Voted to raise and appropriate \$2,000.00 for the purpose of continuing the drug education and enforcement program.

Article 24. This article was withdrawn and it related to the combining of positions.

Article 25. Voted to increase the number of members of the Board of Selectmen from three to five, effective as of the

1994 Annual Town Election, to be accomplished by electing two additional Selectmen at the 1994 Annual Town Election, one to serve for an initial term of two years, at the end of which the Town shall elect a successor or re-elect the incumbent, for the standard three year term.

Article 26. Voted to transfer \$7,934.00 from the FY90 allowance for abatement and exemption for the purpose of revising and refining planimetric features on the Town Assessors' Maps and related computer assistance.

Article 27. Voted as amended to raise and appropriate the sum of \$45,000.00 to purchase a new dump truck for the Highway Department. Contingent to an override ballot question.

Article 28. Voted to raise and appropriate the sum of \$15,500.00 for the purchase of a new four wheel drive truck for the Shellfish Department, a Capital Outlay expenditure. Contingent to an override ballot question.

Article 29. Voted as amended to raise and appropriate the sum of \$900.00 for the purpose of purchasing six file cabinets for the Master File System.

Article 30. Voted to accept Ch. 42, Sec. 53-D of the 1992 legislative enactments (refer to page 162 and 163 of the 1992 Annual Town Report for the complete language of the Chapter).

Article 31. This article was defeated and it related to Ch. 44, Sec. 53-E offset Harbor Receipt Account.

Article 32. This article was withdrawn and it related to off receipts from Harbor revenue of 5%.

Article 33. Voted to petition the Gen. Court to enact legislation to allow the Town to establish a separate fund to deposit all proceeds from Ambulance Services for the number of years necessary to accumulate enough monies to purchase and equip ambulance and each following year put \$12,000.00 into said fund for future purchases.

Article 34. Voted to raise and appropriate the sum of \$3,787.50 to establish a "Beach Maintenance Fund for Sengekontacket" (Beach maintenance costs are presently estimated to be \$151,500.00 every five (5) years, or \$30,000.00 per year). This sum is being set aside by vote in the Town of Edgartown also and it represents the Town proportionate share of 25%.

Article 35. Voted to raise and appropriate the sum of \$40,000.00 which is a mandated assessment to pay for the residential special needs education and related travel for an Oak Bluffs student to attend an off-island, residential special needs educational facility.

Article 36. This article was defeated and it related to dogs on the beach.

Article 37. Standing vote and the Moderator declared it to be unanimous-
Voted to amend the Oak Bluffs Zoning By-Law by deleting the present zoning map, substituting the map titled "Oak Bluffs Zoning Map and dated February 1, 1993" and further revising the second sentence of Sex. 2-1 to read as follows: "Said districts are defined and bounded on the zoning map titled "Oak Bluffs Zoning Map dated February 1, 1993", which together with materials inscribed thereon and any amendments thereto adopted by vote of the Town Meeting, are thereby made a part of this by-law".

Article 38. Amended

Voted to keep as B-1 Map 3, Lot 82.

A. Delete from B-1 Business District and place into the R-1 District the following 1. Assessors Map 6, Lot 16

B. Delete from B-1 Business District and place into the R-2 District the following;

Assessors Map 3, Lot 62

Assessors Map 3, Lot 82 - defeated

Assessors Map 3, Lot 122

C. Delete from B-1 Business District and Place into the R-3 District the following:

1. Assessors Map 21, Lot 121

Article 39. Voted to take \$-0- from Surplus Revenue and be used to reduce the total to be raised by Taxation in the Budget approved for the next ensuing year. The above amount to be taken from Surplus Revenue shall be proposed by the Selectmen at a Regular or Special Selectmens' Meeting at least 30 days before the Annual Town Meeting. (Voted by the Board of Selectmen 2/23/93). This article is appearing due to a vote of the April 1986 Annual Town Meeting which so instructed it be done on an annual basis.

Article 40. Voted to raise and appropriate the sum of \$15,000.00 to purchase and install computer hardware, equipment

and software to permit the Oak Bluffs School to join the School Business System Computer Network contingent to an override ballot question.

Article 41. Standing vote

Yes 104

No 2

the complete wording of this article appears on pages 164 and 165 of the 1992 Annual Town Report and it was voted exactly as printed.

Article 42. Voted to appropriate from offset receipts the sum of \$10,000.00 for the pay for separate inspectors.

Article 43. Voted to instruct our Representatives to the General Court to support an amendment to the FY'94 State Budget to guarantee that Cities and Towns receive the full \$47 Million Growth in Lottery revenues.

At 11:15 p.m. on April 14th Moderator Frederick L. Loud, Jr., announced that this Annual Town Meeting had completed all the articles contained in the Warrant and, therefore, accepted a motion which was properly seconded to adjourn.

Jane P. Votta, CMC/AEE, Town Clerk

Note:

A copy of Article 12 has been sent to the M.V.R.D. and R.R.D.

A copy of Article 25 has been sent to the Election Div., Sec. of State Office

A copy of Article 30 has been sent to the Div. of Local Acceptance

A copy of Article 33 has been sent to Representative Eric T. Turkington

and a Copy of Article 43 has been sent to Representative Eric T. Turkington.

REPORT OF THE ANNUAL TOWN ELECTION

APRIL 15, 1993

One thousand three hundred and forty-seven voters cast their ballots during this Annual Town Election.

Warden George H. Fisher, Jr. declared the polls to be open at 10 a.m. and closed at 7:00 p.m.

Those assisting in the process were-

Mathilde Smith, Wilson J. Thomas, Katherine G. Manning, Deborah deB. Radcliff, Kathleen McKechnie, Lois DeBettencourt, Leona Flu, Peter A. Moreis, Jr., Marguerite Cook, Janice Aubut, Edward Zimmerman, Joyce Zimmerman, Bertha Medeiros, Sue Madeiras, Barbara Houtman, Audrey LeVasseur, William J. Stafursky, Vivian Poindexter, Flora Graves, Shirley Graves, Pamela Martisausskas, Jane Mcuen and Diana Navarro.

At 12 midnight the Town Clerk, Jane P. Votta, made a public announcement of the votes cast and they are as follows-

Moderator for one year

Frederick L Loud, Jr.1,024

Selectman for 3 years

Alan J. Schweikert875

Linda Marinelli461

Town Clerk for three years

Diane R. Kenney809

Jane P. Votta525

Board of Health for three years

Paul D. Pickard1,003

Planning Board for five years

Ramon Suarez981

Park Commissioner for three years

Ann L. Mechur1,057

Two Finance Committee Members for three years

Cheryl D. Burns865

David G. Dutton, Jr.943

Three Members of the Finance Committee for two years

Peter G. Palches901

Janice Rose11

John Curelli6

Theo. Nix, Jr.6

Two Members of the Finance Committee for one year

Theo. Nix49

John Curelli11

Member of the School Committee

John Curelli469

Janice Rose276

Cemetery Commissioner

Peter A. Moreis, Jr.27

Question 1

Do you approve of the Annual Town Meeting being held during the day time hours on the Second Saturday in the month of April beginning in 1994?

Yes 709

No 518

Question 2

Do you approve the freezing of the following Alcoholic Licenses at their current levels?

A. All Alcoholic Innholder (seasonal and year round)?

Yes 638

No 558

Question 2-B

All Alcoholic Restaurant (seasonal and year round)?

Yes 612

No 578

Question 2-C

Beer and Wine Restaurant?

Yes 523

No 636

Question 2-D

All Alcoholic Package Store (seasonal and year round)?

Yes 696

No 471

Question 2-E

Beer and Wine Package Store (seasonal and year round)?

Yes 672

No 488

Question 2-F

All Alcoholic Club Annual?

Yes 585

No 514

Question 3

Do you approve the sale of Alcoholic Beverages on Sundays during the holiday season (approximately November 20th to December 31st) from Package Stores?

Yes 571

No 706

This Annual Election adjourned after a public declaration of the votes by the Town Clerk, Jane P. Votta at 12:02 a.m.

Jane P. Votta, CMC/A AE, Town Clerk

REPORT OF THE SPECIAL TOWN ELECTION

MAY 28, 1993

Three hundred and fifty-nine voters cast their ballots during this Special Town Election.

Warden George H. Fisher, Jr., declared the polls to be open at 12 noon and closed at 7:00 p.m.

Those assisting in the process:

Katherine G. Manning, Mathilde Smith, Deborah deB.. Radcliff, Kathleen McKechnie, Lois DeBettencourt, William Stafursky, Susan Phillips, David Madeiras, Barbara Houtman, Edward Zimmerman, Joyce Zimmerman and Diana Navarro.

At 8:00 p.m. the Town Clerk, Diane R. Kenney, made a public announcement of the votes cast and they are as follows:

Question 1

Shall the Town of Oak Bluffs be allowed to exempt from the Provisions of Proposition Two and One-Half, so called, the amounts required to pay for the bond issued in order to construct, design and equip a sewage/septage treatment plant? (Debt Exclusion)

Yes	225
No	132
Blanks	2

Question 2

Shall the Town of Oak Bluffs be allowed to assess an additional \$15,500 (Fifteen Thousand Five Hundred Dollars and 00/100) in real estate and personal property taxes for the purpose of replacing a vehicle for the Shellfish Department for the fiscal year beginning July 1, 1993?

(Capital Outlay)

Yes	161
No	197
Blanks	1

Question 3

Shall the Town of Oak Bluffs be allowed to assess an additional \$15,000 (Fifteen Thousand Dollars and 00/100) in real estate and personal property taxes for the purpose of funding a School Business System Computer Network for the fiscal year beginning July 1, 1993? (Capital Outlay)

Yes	131
No	227
Blanks	1

Question 4

Shall the Town of Oak Bluffs be allowed to assess an additional \$45,000 (Forty Five Thousand Dollars and 00/100) in real estate and personal property taxes for the purpose of replacing a dump truck for the Highway Department for the fiscal year beginning July 1, 1993 (Capital Outlay)

Yes	142
No	216
Blanks	1

The ballots, used and unused, and other supporting materials were all returned to Town Hall for safe and secure keeping for the prescribed time.

Diane R. Kenney, Town Clerk

REPORT OF THE SPECIAL TOWN MEETING

JUNE 24, 1993

At 7:05 p.m. Moderator Frederick L. Loud, Jr. announced that a quorum was present and called the meeting to order:

Article 1. Voted to take from free cash the sum of \$161.20 to correct the funding for the Council on Aging's Outreach Worker's salary account 0100-541-5110 for fiscal year 1994.

Article 2. Voted to transfer from line item 5300, Professional & Technical, the sum of \$1,984.19 (One Thousand Nine Hundred Eighty Four and 19/100 dollars) to line item, 5700, Other Charges and Expenses for the purchase of office supplies.

Article 3. Voted to hold for capping or other related expenses all revenues taken in for the disposal of trash, demolition, re-cyclables, etc. that are not paid out directly in tipping fees or other disposal costs to trash haulers for the Board of Health.

Article 4. This article was unanimously defeated as it related to the restoration of the salaries of the Board of Selectmen and the Board of Health as was amended at the Annual Town Meeting of April 13, 1993.

Article 5. Voted unanimously to transfer \$6,000.00 (Six Thousand and 00/100 Dollars) from Other Salaries, Wages and Overtime account to an account to purchase a new power pump airless stripper.

Article 6. Voted as amended to take from free cash the sum of \$6,342.80 for the Harbormaster's Salary to July 1, 1993.* (*This vote then depleted, per the Town Accountant, free cash to \$0.00 requiring subsequent articles to be taken from the stabilization fund.)

Article 7. Voted unanimously to take from the stabilization fund the sum of \$15,000.00 for the purchase of a new pickup truck for the Shellfish Department.

Article 8. This article was defeated as it related to the purchase of a network computer for the Elementary School.

Article 9. Voted unanimously to take from the stabilization the sum of \$45,000.00 (Forty Five Thousand and 00/100 Dollars) for the purchase of a dump truck for the Highway Department.

Article 10. Voted unanimously to take from the stabilization fund the sum of \$30,000.00 for the purpose of funding the Selectmen's Town counsel line item 0100-122-5300-151.

Article 11. Voted unanimously as amended to take from Town Building Maintenance the sum of \$20.19 to pay the following bills of a prior fiscal year:

Cottage City Supply - \$ 9.11

Cottage City Supply - \$11.08

Article 12. Voted as amended to transfer from the 1992-93 budget referred to as DEBT SCHEDULE: Interest on Temporary borrowings and applicable charges for the purpose of purchasing a fire engine pumper and for the constructing, originally equipping and furnishing an addition to the fire station, the sum of \$800.00 to a line item TREASURER'S TRANSITION.

Article 13. Voted unanimously to transfer the sum of \$2,000.00 to TREASURER'S DEPARTMENT; TAX TITLE EXPENSES from : Interest on Temporary borrowings and applicable charges for the purpose of purchasing a fire engine pumper and for the constructing, originally equipping and furnishing an addition to the fire station.

Article 14. Voted unanimously to reduce the number of elected Finance Committee to 9 (nine) with a quorum of 5 (five).

Article 15. Voted unanimously to transfer the sum of \$700.00 (Seven Hundred and 00/100) Dollars) from Acct. 0100-161-5110-100 Town Clerk Clerical Salary to Acct. 0100-161-5700 Other Charges and Expenses for the purpose of binding records and to provide for other necessary office expenses as necessary.

Article 16. Voted to request the Legislature to pass a special act designating the position of Town Treasurer as subject to appointment by the Selectmen, rather than elected as is currently required by G.L.c.41, S.1.

Article 17. Voted to rescind the vote of April 13, 1992 Special Town Meeting articles, #3 and #4 and allow the Board of Health th resume control over the Comfort Station personnel and maintenance.

Article 18. Voted to turn over control of the two existing restroom facilities to the Board of Health from the Board of Selectmen.

Article 19. Voted to transfer from the 1993-94 budget Town Buildings and Maintenance #192 line items Sanitary materials and transfer those to the Board of Health's 1993-94 budget #519.

Article 20. Voted to take from the stabilization fund the sum of \$865.05 (Eight Hundred Sixty-five and 05/100 Dollars) for the increase in tuition for our residential placement student.

Article 21. Voted unanimously to transfer from FY 92-93 line item 0100-5140 shift pay the sum of \$2,600.00 (Two Thousand Six Hundred and 00/100 Dollars) to line item 0100-231-5110-232 EMT salaries.

Article 22. Voted unanimously to amend the Oak Bluffs Zoning By-laws Section 15-1, F.6. to read: "One real estate sign is allowed which advertises only the premises on which it is located. Any property located on a dead end road is allowed one additional 'off premises' sign on other than the premises for sale with the written permission of the landowner on whose land the additional sign is located. All real estate signs shall be a maximum of three (3) square feet and shall be removed within two (2) days of the signing of a purchase and sales agreement.

At 9:16 p.m. Moderator Frederick L. Loud, Jr. announced that this Special Town Meeting had completed all the articles contained in the Warrant and, therefore, accepted a motion which was seconded to adjourn.

Diane R. Kenney, Town Clerk

Article 14 and Article 22 sent to Attorney General Scott Harshbarger

Article 16 sent to Representative Eric Turkington

REPORT OF THE SPECIAL TOWN MEETING

SEPTEMBER 22, 1993

At 7:58 p.m. Moderator Frederick L. Loud, Jr. announced that a quorum was present and the meeting was called to order with One Hundred Ninety-eight voters in attendance. Also present, at the Moderator's approval, were many non-voters attending in reference to the proposed zoning change. Mr. Loud explained to the town meeting that these people, although not voters in this Town, were taxpayers and would be given permission to speak to the issue in a concise and brief manner.

Mr. Jeffrey Burgoyne, the Town of Oak Bluffs' first Executive Secretary, was also in attendance. Mr. Burgoyne was introduced to the townspeople and was received with applause.

Article 1. Voted to amend the action taken on article 4 of the warrant for the Special Town Meeting held on March 2, 1992, approving the amount of the \$18,200.00 (Eighteen Million Two Hundred Thousand Dollars and 00/100) debt authorized on January 21, 1992 by the Martha's Vineyard Regional High School District School Committee for an addition and renovations to the Martha's Vineyard Regional High School, by deleting the provision that not more than \$1,000,000. (One Million Dollars and 00/100) may be borrowed for preparation of plans and specifications until the District shall have received approval for a school construction grant on account of the project pursuant to Chapter 645 of the Massachusetts Acts of 1948, as amended.

Standing vote

Yes	181
No	1

Article 2. This article was withdrawn as it related to a debt exclusion for interest expenses for the Oak Bluffs School building construction.

Article 3. Voted unanimously to raise and appropriate to change the Oak Bluffs share of office expenses of Island Councils on Aging (ICOA) from \$7,124.46 (Seven Thousand One Hundred Twenty-four Dollars and 46/100) to \$8,458.68 (Eight Thousand Four Hundred Fifty-eight Dollars and 68/100), an increase of \$1,334.22 (One Thousand Three Hundred Thirty-four and 22/100).

Article 4. Voted unanimously as amended to take from the police budget line item "Patrol Sergeant" salary, the sum of \$2,269.96 (Two Thousand Two Hundred Sixty-nine Dollars and 96/100), for the purpose of funding a negotiated police patrolmen's union contract settlement.

Article 5. Voted unanimously to transfer from Town Clerk's salary, account 0100-161-5110, \$6,000.. (Six Thousand Dollars and 00/100), to a new line item, "Town Clerk Computer- Hardware/Software" for purchase and installation of computer equipment.

Article 6. Voted to amend Schedule A of the Personnel By-laws as follows:

Harbormaster - Schedule B-3; Pay Rate Unit - Week; Work Week - 40.

Article 7. Voted unanimously to amend Schedule A of the Personnel By-laws as follows:

Assistant Harbormaster (part-time) - Schedule B-2; Pay Rate Unit - Hour; Work Week - 40; and further to amend - Schedule B-2 to Assistant Harbormaster \$9.01 per hour.

Article 8. Voted unanimously to amend Schedule A of the Personnel By-laws as follows:

Concession Worker (seasonal) - Schedule C; Pay Grade - 3; Pay Rate Unit - Hour; Work Week (blank).

Article 9. Voted unanimously to amend the action taken on article 2 of the warrant for the Special Town Meeting held on March 2, 1992, authorizing the borrowing of \$12,900,000. (Twelve Million Nine Hundred Thousand Dollars and 00/100) for constructing, originally equipping and furnishing a new elementary school, by deleting the provision that no amounts in excess of \$620,000. (Six Hundred Twenty Thousand Dollars and 00/100) for architectural fees and other expenses shall be borrowed thereunder until the Town shall have received approval for a school construction grant on account of the project pursuant to Chapter 645 of the Massachusetts Acts of 1948, as amended and further, to authorize the expenditure of a portion of the proceeds of such borrowing for acquiring as a site for the school a portion of the land bordering Farm Neck Road/Old County Way owned by Hart Haven Association, as described in Article 2.

Article 10. Voted to raise and appropriate a sum not to exceed \$5,000. (Five Thousand Dollars and 00/100) which is a judgement against the Town in the Manuel Francis discrimination case.

Article 11. This article was withdrawn as it related to paying a bill of a prior fiscal year of Coppola and Coppola.

Article 12. This article was defeated as it related to rescinding a vote of the Board of Selectmen taken at a July 27, 1993 Selectmen's meeting in regards to gas reimbursement for the Harbormaster, Assistant Harbormaster and member of the Board of Health.

Article 13. Voted unanimously as amended to transfer from Treasurer's Salary, account 0100-145-5110, \$2,808.86 (Two Thousand Eight Hundred Eight Dollars and 86/100) to a new line item "Treasurer's Computer-Hardware/Software" for the purchase and installation of computer equipment.

Article 14. Voted as amended to accept a gift in the amount of Five Hundred Dollars (\$500.00) from the U.S. Big Game Fishing Club, Inc. to allow the Harbormaster department to purchase a float for the Oak Bluffs Harbor and to allow the expenditure for the same purpose.

Article 15. This article was unanimously defeated as it related to amending the Oak Bluffs Zoning Map.

Article 16. Voted unanimously as amended to take from the Selectmen's budget "Other Charges & Expenses" the sum of \$48.13 (Forty Eight Dollars and 13/100) for the payment of the following bills:

1. daRosa Corp. \$11.28
2. Hobbs & Warren, Inc. \$36.85

At the Moderator's decision, the order of Article 15 & 16 were exchanged, so that Article 15 was the last article of the meeting.

At 8:57 p.m. the Moderator announced that all articles contained in the warrant had been completed, and therefore, accepted a motion, which was properly seconded, to adjourn.

Diane R. Kenney, Town Clerk

Note: Article 1 & 9 sent to Department of Revenue

REPORT OF THE BOARD OF REGISTRARS OF VOTERS

To the Residents of Oak Bluffs:

Date of Election	Type of Election	Number of Registered Voters	Number Voted	Percentage Voted
4/14/83	Annual Town	2182	1347	62%
5/28/93	Special Town (Override)	2186	357	16%

This year we were saddened by the retirement of Wilson J. Thomas who served the town faithfully for 50 years as a member of the Board of Registrars of Voters. His intelligence, sense of commitment and his humor were a great asset to our town and his presence at town meeting and elections will be sorely missed.

It is rare to find a person who chooses to serve the public for this many years, many times working far into the middle of the night for only a nominal stipend. This kind of dedication to our community has been greatly appreciated by all of us who were privileged to have worked with him.

Respectfully submitted,

MATHILDE A. SMITH
KATHERINE G. MANNING
MARGARET A. STAFURSKY
DIANE R. KENNEY, Town Clerk

REPORT OF THE PERSONNEL BOARD

To the Citizens of Oak Bluffs:

The Personnel Board, in accordance with our bylaws, continues to review and recommend positions for the town in what we hope to be in the best interest of the town.

The Board has endorsed a three percent (3%) Cost of Living Adjustment (COLA) and a step increase where applicable and nothing in excess of this.

Our newest member is Valorie Goldenbrook who was appointed to the Board by the Finance Committee.

It is with extreme regret that we accept the resignation of Board member, George Silva. His sincere concern for the Personnel of the town, and his undaunted good spirit will be missed. We thank him for the service he has performed.

The Board would also like to express its gratitude to the many people who have rendered us assistance and cooperation.

The Personnel Board meetings are open to the public and scheduled for the first Wednesday of each month, weather permitting, at 7:00 P.M. in Town Hall in the Selectmen's conference room.

Respectfully submitted,

VIOLET M. REGO, Chairman
BARBARA A. GIBSON
RAYMOND E. SKLADZIEN
LLOYD A. HENKE
WILLIAM C. BLAIR
VALORIE GOLDENBROOK

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is my great privilege to submit by first annual report as your police chief. It is a tremendous honor to be appointed Chief of Police of my hometown. The support and enthusiasm of the departments members, selectmen and the citizens of Oak Bluffs has truly warmed by heart.

Hectic activities mark the first months of my tenure. The Island enjoyed a busy summer with all its attending events and challenges. We were honored by an extended visit from President Clinton, saddened by the untimely death of Officer Anthony Bonito and the tragic death of former Officer Frederick Loud. All of which combined to create quite a learning experience. Our officers are often under-staffed to handle service and complaint calls during the summer. Their efforts to provide for the public under trying conditions is noted and appreciated.

Our department has been busy in other areas as well. The officers, through their police union, have worked hard to meet and resolve outstanding issues. I am proud of their efforts and am pleased to say that we now have a current contract and no grievance matters on the books. We all look forward to negotiating the new contract to be effective on July first. I ask our voters to support our deserving officers in future budget ballot questions.

Plans to computerize our record keeping operations are well advanced. We anticipate many improvements in accurate, efficient reports and communications. Residents probably do not realize that Oak Bluffs is the only police department on the island that does not incorporate computer technology in its operations. We are in a good position to receive a cash grant from the Commonwealth to purchase computer equipment and train our officers. Again, I will ask your support of the 25% matching grant to make this transition possible.

Progressive police service will require that we make a continuing investment of training, energy and finances if we are to remain up to date with our changing environment. A police department that is responsive, pro-active and interested in our townspeople is my goal. You deserve no less.

The selection process is in place for promoting a department member to my former job as patrol sergeant. We have four well qualified applicants. It is anticipated that the successful candidate will be announced before the Annual Town Meeting.

Police officers have expanded the school crossing coverage to slow traffic and improve safety. Our programs and contact within the elementary school have been improved. The children enjoy meeting the officers and the materials are well received. Working with children and their teachers to form a strong bond of trust and interaction is a priority. The town is fortunate to have hired Gerry Moriarty as principal, she is a very caring and involved administrator. I look forward to an expanded working relationship.

I want to thank former Chief Peter Williamson for all his coaching and support. His presence is greatly missed. He enjoyed a remarkable career as a police official and I wish him the best for his well deserved retirement.

To the citizens, elected officials and police officers of Oak Bluffs, I want you to know that I hold in highest regard my duty and obligation to the public trust. I pledge to maintain open and easy access to my office for all of your concerns.

Respectfully submitted,

GEORGE H. FISHER, JR.
Chief of Police

REPORT OF THE SHELLFISH DEPARTMENT

Board of Selectmen and Citizens of Oak Bluffs:

I submit to you my annual report for the year 1993.

The Town of Oak Bluffs received record high numbers of quahog and scallop seed from the Martha's Vineyard Shellfish Group this year. 1,673,000 quahog seed were raised in aquaculture rafts from June to October. The seed was then screened from the rafts and planted in Sengekontacket and Lagoon Ponds and Oak Bluffs Harbor. 1,026,000 scallop seed were planted in both Sengekontacket and Lagoon Ponds. The scallop seed planted in Sengekontacket were broadcast into the channel which was dredged this past spring. An additional 1,800,000 scallop seed were raised on floated burlap bags and released in both Sengekontacket and Lagoon Ponds.

Scallop spawning cages were set out in Sengekontacket and Lagoon Ponds with each cage containing 100 adult scallops. These scallops are protected from predators and are able to spawn. This is another method of increasing the scallop population.

A natural set of scallop seed was found on the flats south of Gravel Island. This scallop seed set was removed and planted in the channel where it will have a better chance of surviving the winter storms.

The Shellfish Department participated in the Division of Marine Fisheries Shellfish Relay Program. 500 bushels of mixed size quahogs were purchased and planted in Sengekontacket Pond and Oak Bluffs Harbor. The Shellfish Department worked closely with the Division of Marine Fisheries in monitoring water quality so as to insure the good health and safety of the public.

We also continued the never-ending battle against shellfish predators such as crabs, starfish, conch and drills. In Sengekontacket Pond crab traps were set and tended from April through November. 234 barrels of green crabs were removed from these traps and given to local fishermen for use as conch and tautog bait. In Lagoon Pond starfish traps were set and tended, they are also designed to trap conch and drills.

I would like to thank all the Boards, Committees, and other Departments for their assistance and support.

I would like to thank Deputy Constable Robert Williston for his dedication to the Shellfish Department and Summer Deputy Constable Daniel Harlow.

Respectfully submitted,

RICHARD F. MADEIRAS
Shellfish Constable

SHELLFISH HARVESTED IN 1993:

		Bushels
Commercial Quahogs	Oak Bluffs Harbor	247
Commercial Quahogs	Sengekontacket	436
Commercial Quahogs	Lagoon	22
Commercial Clams	Sengekontacket	61
Commercial Clams	Lagoon	291/2
Commercial Scallops	Sengekontacket	96
Commercial Scallops	Lagoon	247
Family Quahogs	Oak Bluffs Harbor	74
Family Quahogs	Sengekontacket	504 1/2
Family Quahogs	Lagoon	356
Family Clams	Oak Bluffs Harbor	61/2
Family Clams	Sengekontacket	37
Family Clams	Lagoon	21
Family Clams	Harthaven Inlet	51/2
Family Scallops	Sengekontacket	116
Family Scallops	Lagoon	215
Family Mussels	Lagoon	8

The wholesale value for all shellfish harvested this year was \$215,090.00.

SHELLFISH LICENSES AND PERMITS SOLD BY THE TOWN IN 1993:

Residential Family Permits at \$20.00	243
Senior Citizen Permits at \$0.00	214
Non-Resident Family Permits at \$100.00	3
Non-Resident Family Permits at \$25.00	31
Commercial Licenses at \$200.00	<u>16</u>
Total Revenue	\$9,135.

REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP

To To Island Boards of Selectmen:

With funding from 5 Island towns and private donations, the Martha's Vineyard Shellfish Group, Inc. continues its program to promote the well being of the Island's shellfish and the clean water they require. A summary of our 1993 program follows:

SOLAR SHELLFISH HATCHERY--Good water quality; a consequence of the dry, sunny summer, helped us produce record numbers of seed shellfish. In 1993 we produced and released over 6.5 million seed quahogs; over 8 million seed scallops, and over 23 million oyster eggs and larvae!

TISBURY GREAT POND GROUNDWATER STUDY-- The Tisbury Great Pond Think Tank, which I chair, received a \$20,000 grant from the Edey Foundation to conduct a groundwater study of Tisbury Great Pond with particular emphasis on the input of nutrients which can degrade water quality. This year long investigation is being conducted by Bill Wilcox, the Martha's Vineyard Commission Water Resource Planner, and Island engineer Kent Healy.

PROJECT FISH--With a \$5,400 grant from the Farm Neck Foundation, Beckie Scotten and Debra Colombo of the Shellfish Group in collaboration with the State Lobster Hatchery and the Martha's Vineyard Regional School's Education Resource Center have initiated a pilot marine biology curriculum in the Island's 4th grades. The innovative project to teach science with an appreciation of the Island's unique marine resources has been well received. We hope to seek state and/or federal monies to continue and expand this educational outreach program.

PEAT FILTER SEPTIC SYSTEM--The Edey Foundation, an Island conservation foundation, has funded our proposal to construct, monitor and demonstrate an advanced treatment nitrogen removing septic system at our hatchery site. Septic systems are believed to be a major contributor of nitrogen compounds polluting our coastal waters. The peat filter, which can remove in excess of 90% of the total nitrogen in waste water holds great promise for an Island which treats most of its domestic waste with onsite underground systems.

I continue to assist Town Conservation Commissions and Boards of Health with matters relating to the health of the ponds. I chair the Tisbury Great Pond Think Tank, and serve on the Squibnocket District Advisory Committee, Friends of Sengekontacket and the Dukes County Dredge Task Force.

For more detailed reports of our work please call 693-0391.

Respectfully submitted,
RICHARD C. KARNEY
Shellfish Biologist/Director

SEED SHELLFISH DISTRIBUTED IN 1993

	Town	Amount	
Quahog Seed	Chilmark	1,672,918	
	Edgartown	1,654,678	
	Oak Bluffs	1,661,380	
	Tisbury	<u>1,650,442</u>	
	Total	6,639,442	
Scallop Seed		From Rafts	On Burlap (estimated)
	Chilmark	1,041,190	300,000
	Edgartown	1,032,430	300,000
	Oak Bluffs	1,025,728	300,000
	Tisbury	<u>1,036,642</u>	<u>300,000</u>
	Total	4,108,990	1,200,000
Extra Scallop Spawning paid for by Edgartown and Oak Bluffs			On Burlap
	Edgartown		1,500,000
	Oak Bluffs		<u>1,500,000</u>
	Total		3,000,000
	Total Scallops		<u>8,308,990</u>
Oyster Larvae	Chilmark and West Tisbury (Released in Tisbury Great Pond)		
	Fertilized Eggs	3,340,000	
	2 day old	12,705,000	
	8 day old	2,450,000	
	10 day old	1,925,000	
	12 day old	530,000	
	14 day old	210,000	
	16 day old	140,000	
	18 day old	70,000	
Edgartown (Remote Setting System)			
	Eyed Setting	1,000,000	
West Tisbury (Remote Setting System)			
	Eyed Setting	<u>1,000,000</u>	
	Total Oyster Larvae	23,370,000	

REPORT OF THE FIRE DEPARTMENT

To the Citizens of Oak Bluffs:

The Report of the Oak Bluffs Fire Department for the Fiscal Year 1992-1993.

ALARMS

Accident	9	Chimney	4
Pumping Detail	6	Electrical Fires	6
Oak Bluffs School	2	Faulty Detector	18
Car Fires	5	Mutual Aid	4
Oil Burner	2	Appliance/Stoves	6
Grass/Brush	14	Structure	6
Trash	3	False	<u>10</u>
Rescue	3	Total	106
Oil/Gas Spills	8		

We have moved into our new addition to the Fire Station. It has proven to be a change in the operation of the Department and has improved the moral of the firemen. Along with the new training program, they work as a unit instead of (6) separate companies.

We have completed a Firefighter I Course this year and are in the middle of the Firefighter II Course. Upon completion of F.F. II we will start a new First Responder Course. In the near future, all Oak Bluffs Firefighters will have certified in F.F. I, F.F. II, and have passed the First Responder Course.

I am very happy to report that cooperation between the Oak Bluffs Fire Department and the Oak Bluffs Police Department has improved 100 fold, many thanks to our new Chief. It makes our job so much more pleasant.

We had major repairs to 524-Engine #4 Truck (1961 original) to the sum of eleven hundred dollars. Our air compressor system went down and our foot ladders will not pass their tests. These are major problems which have to be overcome soon.

As a whole, the Department is operating smoothly and improving constantly even though the demands are increasing rapidly due to new construction. Hospital L.T.C. with 45 units, Woodedge Development, Community Service, Regional School and more coming.

Respectfully submitted,

NELSON W. AMARAL, Chief
WILLIAM D. NORTON, Deputy
DENNIS P. ALLEY, Deputy
Board of Fire Engineers

P.S.

William Grunden has retired after 20 years of dedicated service, many thanks, Bill, for a job well done.

REPORT OF THE FIRE DEPARTMENT AMBULANCE

To the Citizens of Oak Bluffs:

As you may have read in the papers, our Ambulance Bill was passed on November 15, 1993. The context was changed by the Legislators from what we had sent them. The Bill now reads;

H5181

Chapter 234

The Commonwealth of Massachusetts

In the year One Thousand Nine Hundred and Ninety-Three An Act Authorizing The Town of Oak Bluffs to Establish a certain Reserve Fund.

Be it enacted by the Senate and House of Representatives in General Court Assembled, and by the Authority of the same, as follows:

Not with standing the Provisions of Section Fifty-Four of Chapter Forty-Four of the General Laws, The Town of Oak Bluffs may establish in the Town Treasury a Reserve Fund which shall be kept separate and apart from all other monies by the Town Treasurer and in which shall be deposited all monies received from the provisions of Ambulance Services until sufficient monies are deposited to allow for the purchase of an ambulance and in each year after such purchase until Twelve Thousand dollars has been accumulated for future purchases. Any such purchase shall be made by the Board of Selectmen without further appropriation.

House of Representatives

Speaker November 4, 1993

in Senate, November 5, 1993

President

Passed to be enacted

Passed to be enacted

November 15, 1993 3:14 pm.

Approved

Governor

I would like to thank the voters for their support on their Bill. An up to date accounting should be in our Treasurer report.

I am presently looking for ways to make our Ambulance more self sufficient. One way of doing this would be to make our service Advanced Life Support (ALS), we are now Basic Life Support (BLS). We could collect more from the Insurance companys. But more important is the care we could give to our patients, and I believe that is why we are in this business, to give that best care possible!

This past year the number of runs decreased by 20 from last year. The bicycle accidents were more severe than moped accidents. The bike accident that was a fatality really tore up this squad. I thought that we would loose four or five EMTs, with many years experience. But with the help of the CISD Team from the Cape, we found out we weren't alone, and it was ok to feel like we did. I for one still think about that run, get chills up my back and have nightmares. I also know that my team of EMTs did everything in their power to save that person. Possibly, if we had been ALS we could of done more, but we'll never know.

As always we are at the Nelson W. Amaral Fire Station, doing CPR classes for individuals or groups. Teaching First Aid, and First Responder, talking to preschoolers, showing them how and when to call "911", you may see the literature we send home with them to discuss with their parents, PLEASE, each and everyone of you take the time to go over this information with your children, as it may save your family from a tragedy.

Here at the station we have an open door policy, we want to public to come in and talk with us, and see how well we take care of your tax dollars. As EMTS we get to sit and talk alot. but we always have past runs, and future runs and the possibility that we may become infected with any type of virus, or take that same virus home to our families on our minds, along with ways to improve ourselves, the training, and most importantly the service to the townspeople.

Respectfully submitted,

E. RALPH SMITH, Captain, EMT-D
Board of Fire Engineers
Oak Bluffs Fire Department



Photo by Linda Marinelli

REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

The LIFT service continues to serve many elderly, disabled and special needs individuals in getting to their requested destinations throughout the Island. Many of these include a visit to a Doctor, a weekly shopping trip, a trip to a nutrition site or a trip to a social activity located at one of the Senior centers. The Authority has witnessed a steady increase of passengers using this essential service. In 1993 the Authority recognized an increase in demand for transportation from the Up-Island towns. This demand has been met by a dedicated additional vehicle for passengers from these towns. It is the intent of the Authority to continue to monitor the LIFT service and to meet the transportation demands from a constantly increasing population of users.

The Authority's Winter bus service continues to attract many young people who desire to travel to the Boys' and Girls' Club for activities during after school hours. The service is designed to pick up boys and girls at a convenient bus stop adjacent to their local school. These young passengers depart the Club and board the bus in time for them to arrive home before the dinner hour.

During 1993, the Club working with the Authority, added new bus service to include a pick up of children from the Chilmark School.

The 1992-1993 year was marked by a steady amount of fine-tuning of projects which were begun in previous years. The Complementary Paratransit Plan for the Disabled was revised to more fully meet the transit needs of this group, new specifications for an upgrade to the computerized dispatching and billing system is being prepared, the Island-wide Comprehensive Transit Study was finalized and from that study one objective calling for the implementation of a Tisbury Transit System appears very close to becoming a reality.

On behalf of the Transit Authority, I would like to thank the Advisory Board and all those who have worked with the Authority over the past year..

Respectfully submitted,

DOUGLAS B. EWING
Administrator

REPORT OF THE DEPARTMENT OF BUILDING INSPECTOR

Board of Selectmen and
The Citizens of Oak Bluffs:

This year has been very active. Several large projects around Town are being completed, and there are more on the way. The "Norton House" on Ocean Park, the repair at the High School, the Martha's Vineyard Long Term Care Facility, and Woodside Village have been completed or nearly so. This year the addition to the High School, and our new Elementary School will be started. The Bath House on the Harbor has been started, and the new Terminal and Bulkhead work will start in the Fall. Circuit Avenue has seen some face lifts, and the Flying Horses structure is being renovated.

I would like to thank all of the Departments that we work with, my Inspectors, and Kathy for all the help and cooperation. Kathy does an outstanding job and has been promoted to an Administrative Assistant.

Respectfully submitted,

RICHARD R. MAVRO
Inspector of Buildings/Zoning

TOTAL NUMBER OF PERMITS ISSUED AND TOTAL COST ESTIMATES

Residential

New Houses	51	\$4,670,672.
Additions	24	1,330,200.
Alterations/Renovations/Repairs	157	1,195,237.
Decks/Pool/Sheds/Fences/Miscellaneous	65	216,214.
Garages	08	110,100.
Demolish	02	0.
Elderly Housing - 45 Units	<u>01</u>	<u>2,316,518.</u>
TOTAL:	308	\$9,838,941.

Commercial

New	01	\$ 64,969.
Alterations/Renovations/Repairs	<u>31</u>	<u>481,086.</u>
TOTAL:	32	\$546,055.

Receipts

Building Permits		\$41,392.
Plumbing Permits		6,725.
Wire Permits		3,450.
Wire Inspections		17,060.
Gas Permits		4,400.
Oil Permits		1,970.
Smoke Inspections		4,370.
Miscellaneous		2,311.
Periodic Inspections		<u>465.</u>
TOTAL:		\$82,143.

REPORT OF THE ANIMAL CONTROL OFFICER

Since the Board of Selectmen appointed me as Animal Control Officer in April of 1993, this department has received 1,583 inquiries of which 1,305 regarded dogs, 66 were cats, 106 skunks, and 73 miscellaneous, consisting of everything from loose pigs to an overly amorous bull.

The care, responsible actions, and attitudes by and of animal owners as well as the demonstrated affection and caring by non-owners toward our resident pets has made this the most rewarding experience of more than thirty years in public service. For this, I thank the Board of Selectmen for their confidence and support, and my true bosses - the citizens of Oak Bluffs.

The most significant message I can convey to the residents and visitors to our Town is this..confirmed rabies cases in Massachusetts has, in my opinion, reached epidemic proportions as witnessed by the following statistics:

First confirmed case was September 16, 1992.

As of June, 1993	238 cases
As of December, 1993	718 confirmed cases
As of January, 1994	785 confirmed cases

with 172 impacted communities extending as far southeast as Stoughton. The Animal Control Department, the Board of Selectmen, and the Board of Health have recognized and addressed the danger of rabies by developing and adopting the first rabies control plan in the history of Oak Bluffs. Moreover, this department and the Board of Health are nearing completion of a problem wild life control policy as well as a rodent control plan.

Town government is doing its part to protect our residents from this fatal disease, please contribute by insuring your pets, particularly cats, which are up to ten times more likely to introduce this disease into the human population, are inoculated. Also, remember that Mass. General Laws require all dogs and cats to be vaccinated with failure to comply resulting in substantial penalties.

Realizing that our children, by nature of their trust and innocence, are particularly vulnerable to animal bites, it is with deep appreciation I thank Gerry Moriarty and her staff at the Oak Bluffs school for taking the initiative to bring this message to their young charges as only professional educators can.

Respectfully submitted,

EDWARD D. ZIMMERMAN
Animal Control Officer

REPORT OF THE ZONING BOARD OF APPEALS

The Zoning Board of Appeals, a duly authorized branch of the Oak Bluffs town government, is the body which conducts public hearings, and renders decisions on zoning bylaw matters brought before it by persons aggrieved by the bylaw or the interpretation of it by other Town officials. In addition, the Board is authorized to grant certain specific special permits, as detailed in the Oak Bluffs Town Bylaws.

At the end of the first seven months of fiscal year 1993-1994, the Board had conducted public hearings on eighteen petitions for variances from the zoning bylaws or for special permits. We anticipate about twenty four hearings by the end of that fiscal year.

A public hearing will be scheduled on the first regularly scheduled hearing date, at least thirty days after the petition for it is filed and stamped in the office of the Oak Bluffs Town Clerk. The hearing must be scheduled to be conducted within forty five days of that filing date. A final decision on the petition, by the Board of Appeals, must be rendered no later than one hundred days after the original filing date, unless an extension date is agreed upon, before the one hundred days, by the petitioner and by the Board of Appeals.

Many of the variance petitions, of late, are requests for relief from distance setback requirements resulting from improper placement of structures on residential lots, and occasioned by bank requirement in the process of re-financing mortgages.

We wish to emphasize that each petition is handled and judged on its own merits, without establishment of precedent. The Board is concentrating its effort on the fair and reasonable treatment of each case, after prior careful consideration of the facts as presented to the case file, and with appropriate consultation with each Oak Bluffs Town body involved with the matter.

Respectfully submitted,

EDWARD LACEY, Chair

REPORT OF THE BOARD OF HEALTH

To the Citizens of Oak Bluffs:

This past year has been a busy one for the Board of Health and it is my pleasure to report to you some of its highlights. As a result of your careful consideration and subsequent voting at last year's Annual Town Meeting we withdrew from the MV Refuse District and entered into an inter-municipal agreement with Tisbury to deal with trash matters. We have also contracted with Island Rubbish which was subsequently taken over by BFI to deal with the removal of household trash from our towns. Working with Tisbury and BFI some of the accomplishments have been: the installation of a temporary transfer station; installation of a scale to weigh trash; all steps with engineers, permitting and the state to design and send out bids for the construction of a permanent transfer station at our landfill; contracting for the removal of hazardous wastes, and a re-cycling/sharing program for things such as paints which are still usable. We have also progressed with planning and contracting for capping our landfill.

Working closely also with the Town of Tisbury and Oak Bluffs' Selectmen, particularly Steve Kenney, we have also made progress in the area of the combined treatment plant for sewage and septage. Along with the engineers hired to provide us with the necessary studies for the varied steps toward accomplishing this goal we have gathered data on proposed plant sites, analyzed projected flows to the plant for the near and distant future, divided the town into different phased areas for installation of sewer lines, and have continued with on-going meetings with the state regarding a timetable for implementation of their mandated shutting down of our septic lagoons. Board of Health member Kenneth DeBettencourt has worked hard on both the Transfer Station and Treatment Plant issues as the Board of Health Member to the 2-town effort and deserves our thanks for his tireless efforts.

In early June, we had the pleasure of welcoming our new Health Agent, Shirley Fauteux who has added a good deal of energy and hard work to our office. She has been an active asset to our department and has willingly taken on a good deal of training and subsequent projects. We have striven to work more closely with town businesses which serve food and have also attempted to tighten up and make more fair, consistent and timely Board inspections of such establishments. To help further these goals we have had meetings with food service providers in November and March and the mutual sharing of feelings and ideas has helped a lot.

We instituted regulations dealing with the removal of lead paint and have helped Shirley get needed training to get involved in that process. We have also gotten more involved in issues of safe and adequate housing which conforms to state habitation codes as well as continuing to enforce the state's Title V wastewater disposal codes. We have also continued to work toward providing needed public health services for residents in their homes, the senior center and the school.

Finally we managed to get through yet another year with the antiquated town restroom facilities intact. We owe a debt of thanks to the Oak Bluffs Business Association and particularly Renee Balter for their efforts to both provide money through collection boxes in the restrooms for their continued functioning as well as for the construction of a new shower facility near Our Market. We have worked with the Selectmen and Renee to come up with a design for a building which we hope to finally have completed for this season. We anticipate further discussions with the Selectmen regarding the overall picture of restroom facilities in the town and

which Board will assume control of what aspect of them once the proposed Terminal is built near the Island Queen dock but we do anticipate coming back to you, the town's voters, with an overall plan as to what to do with the existing facilities near the Steamship and on Kennebec Ave. once the shower and terminal buildings are constructed and in operation.

We thank you for your continued support and input into our activities and look forward to serving you another year.

Respectfully submitted,

PAUL D. PICKARD
Board Member

REPORT OF THE CONSERVATION COMMISSION

Protecting our Town's fragile wetlands and valuable open space is the job of the Conservation Commission. With a record number of 57 applications before the board, 1993 was indeed a busy year. And, in addition to administering the Wetlands Protection Act and our local wetlands bylaw, we became immersed in many critical environmental projects.

Many waterfront homeowners are still facing repairs from Hurricane Bob and the subsequent storms. Please remember that any work done near any body of water must be approved by the Conservation Commission. This includes everything from simply clearing brush or removing shingles to more ambitious plans like renovations, additions and septic system upgrades. Contact our office to find out if your property falls within our jurisdiction (693-0140). And please note that altering wetland areas without Conservation Commission approval is a violation of the law.

The State Beach sandbags are gone, and Sengekontacket Pond has been dredged. We are working with the State, the Town, and the Friends of Sengekontacket to ensure that the beach is revegetated and that a management plan for future care is put firmly in place.

Three Harbor projects are in the works: the shower facilities by Our Market, a visitors terminal on the North Bluff, and bulkhead repairs along Circuit Avenue Extension. These improvements to our Harbor are long overdue, and have Conservation Commission approval for environmental soundness.

We are working with the Town of Tisbury to obtain spoils from their anticipated harbor dredge for placement at either the Eastville beaches or State Beach. This will drastically improve erosion problems for the Town. On a similar note, we are involved with the Lagoon Pond Association and the East Chop Association on the care and maintenance of the Lagoon, Crystal Lake, and the East Chop bluffs.

The Sailing Camp Park was a big success in 1993 as strong management, along with grounds and building repairs, combined to make for a large and satisfied number of renters and visitors. This beautiful park on Lagoon Pond is an asset to the Town, and it is open to the public. Please stop by for a visit.

The Conservation Commission saw internal changes in 1993 as well, with a new chairman and a sharpening of goals. A debt of gratitude is owed to former chairman C. Dona Vanderbilt, and Elizabeth Talbot, also a former chairman, who continues to lend a helping hand.

Procrastinating pier owners will be happy to know that the Chapter 91 pier registration amnesty program has been extended. Owners of piers, wharves, docks, seawalls, or filled waterfront property must apply for authorization from the Massachusetts Department of Environmental Protection (Waterways Regulation Program, 617-292-5777).

The wetlands and waterways of Oak Bluffs are the lifeblood of our Town, and the Conservation Commission is committed to preserving and enhancing these areas for the benefit of all residents and visitors. We appreciate your support, your input, and your cooperation. And we could use your help; two members are needed to help us carry out our mandate. Call us for details at 693-0140.



Respectfully submitted,

PAUL STRAUSS, Chairman
ROBERT CULBERT
KEVIN CUSACK
KENNETH DEBETTENCOURT
ROBERT DOWLEY
ELIZABETH A. DOLAN, Clerk

REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

1033 acres, representing 1.5% of Martha's Vineyard, have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions

Property	Seller	Town	Acres	Price
Chilmark Pond Preserve	Jeffrey Riotte et al.	Chilmark	8.3	\$ 899,000
Ramble Trail Preserve	Marine Bio. Laboratories	Tisbury	6.5	\$ 200,000
			14.8	\$ 1,099,000

The Chilmark Pond Preserve, comprising 200 feet of both Chilmark Lower Pond shore-edge and Atlantic Ocean beach, is the first oceanfront property ever acquired by a public agency in Chilmark. Management planning is underway.

Public Input

The land bank commission and its town advisory boards conducted their biennial round of public input sessions in each of the towns. The purpose of these sessions is to gather public comment on future land acquisition priorities.

Using the results of the 1993 and earlier public input sessions plus local master plans, the land bank completed a comprehensive updating of its land acquisition priority lists.

Land Management

A new land management planning approach, based on a model devised by the commonwealth executive office of environmental affairs, was developed in consultation with various island naturalists.

Avian and floral surveys were expanded on land bank properties across the island. Special attention was paid this year to: Fulling Mill Brook Preserve, Gay Head Cliffs Preserve, Peaked Hill Reservation, Sepiessa Point Reservation and Waskosim's Rock Reservation.

The Sepiessa Point Reservation and Waskosim's plan was approved by the commonwealth and the land bank began its implementation. The Clam Point Road was relocated out of the Tiah's Cove wetlands and the original track was converted into a pondside trail. A public boat slide, the first-ever on the 774-acre pond, was cleared and grubbed and is expected to open in January, 1994.

Trails

The land bank organized and sponsored a day-long coast-to-coast hike across the Vineyard in recognition of National Trails Day on June 5. Crossing both public and private lands and trails, hikers began at Lucy Vincent Beach in Chilmark, lunched at the Sepiessa Point Reservation in West Tisbury and concluded at the Bend in the Road Beach in Edgartown. Preserving and expanding island-wide and neighborhood trails continues to be a land bank priority.

Revenues

The following chart depicts revenue received by each of the land bank's accounts in 1993:

	revenues received January 1, 1993 through December 31, 1993	percent of total
Chilmark Fund	\$ 200,702.62	7.9%
Edgartown Fund	\$ 455,501.98	18.0%
Gay Head Fund	\$ 60,110.11	2.4%
Oak Bluffs Fund	\$ 181,451.97	7.1%
Tisbury Fund	\$ 235,576.50	9.3%
West Tisbury Fund	\$ 133,526.25	5.3%
Central Fund	\$ 1,266,869.43	50.0%
	\$ 2,533,738.86	100.00%

Respectfully submitted,

JAMES LENGYEL
Executive Director

REPORT OF THE PARK COMMISSIONERS

Much of our time and effort in 1993 was spent in repairing storm damage to beach stairs, lifeguard stands and in replacing and repairing destroyed and injured trees. The parks' trees are replenished and restored and we look forward to a new season with a much-improved landscape.

We commend our entire staff and welcome Flora Graves, our Secretary, who joined us in April. We extend special thanks to The Friends of Oak Bluffs and the Highway Department for their continued invaluable assistance.

We are pleased to reinstitute tennis and swimming instruction. The programs were well utilized by the community, both year-round and seasonal. Our basketball program was popular as always. We now provide a soft drink machine at Niantic Park and have made a major addition to our services by opening a concession stand at the beach where we serve hot dogs, drinks, ice cream and condiments. Record numbers of people enjoyed our beaches and parks and the unusually fine vacation weather.

Our parks were the sites of such activities as weddings, a Step and Walk-a-Thon, a Reading Program to benefit the Library, Javan Day, In the Spirit Festival, the Fireworks, the Firemen's Muster, a Fitness Walk, a Walk to Benefit the AIDS Alliance, among many others, both organized and impromptu.

Lack of funding continues to be a problem for us as it is for all town departments. This year we are asking for a replacement for our 1966 Ford truck. It becomes increasingly difficult to do our work with antiquated equipment. We have cut back on some of our plantings but continue to look for other sources of help. We are encouraging townspeople to donate funds for flower beds, trees, shrubs, as well as playground, recreational, aquatic equipment, as a memorial or to celebrate a special occasion.

Respectfully submitted,

ALLAN DEBETTENCOURT, Chairman

REPORT OF THE ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

To the Board of Selectmen:

Elder Services of Cape Cod and The Islands is a private, non-profit corporation which serves the Area Agency on Aging and Home Care Corporation for Martha's Vineyard, Nantucket and Barnstable County. Federal, state and local public funds are obtained by Elder Services and used in a cooperative effort with other Island agencies to provide necessary home health care and social services for elders living in the community.

Despite the increase in the number of elders 75 years of age or older, federal and state funding continued to be reduced in FY93. State policies were altered during the year limiting eligibility for state funded services to elders with critical needs such as difficulty in performing personal care or an inability to prepare meals.

Home Care Services were purchased to assist 118 Martha's Vineyard elders from the following agencies:

Martha's Vineyard Community Services - Visiting Nurse Service A(Home Health Care)	\$29,775.27
Vineyard Nursing Association, Inc. (Home Health Care)	\$60,191.59
Colonial Care Certified, Inc. (Home Health Care)	\$60,329.30
Island Councils on Aging, Inc. (Chore Service)	\$45,985.60
Martha's Vineyard Regional Transit Authority Authority (Transportation)	\$14,604.00
Tele-Response & Support Services (Lifeline Service)	\$ 4,220.00
Edgartown Social Day Program	\$ 9,860.00

Transportation and Nutrition Programs were restructured to reduce cost. The transfer of Transportation services from Elder Services to the Martha's Vineyard Transit Authority was completed: The Elderly and Handicapped Paratransit Service operated by Elder Services since 1976 was privatized in July 1993. Town Council's On Aging assumed greater responsibility for the senior dining programs funded by the Elder Services Nutrition Program in West Tisbury, Edgartown and Tisbury.

The Nutrition Program served over 22,000 meals to 230 elders.

	MEALS SERVED
Meals on Wheels Program (Island-wide)	13,488
Edgartown Senior Center	2,773
Tisbury Senior Center (Serving Tisbury and Oak Bluffs elders)	4,312

Howes House (Serving West Tisbury, Chilmark, Gay Head)	1,442
Federal Older Americans Act grants were provided to the following agencies to serve Martha's Vineyard elders:	
Housing Assistance Corporation, Inc. (Minor Home Repair Program)	\$12,000
Legal Services of Cape Cod and The Islands, Inc. (Elder Law Project)	\$42,584
Martha's Vineyard Community Services; Island Counseling Center (Counseling services)	\$10,475
Sight Loss Services, Inc. (Home Environment Adaption Service for Visually Impaired)	\$ 1,400

Protective Services, Long-Term Care Screening, Nursing Home Ombudsman and Elder at Risk services were provided by Elder Services staff. Three island elders are employed by the Senior Aide Program.

The value of the state and federal funding received by Elder Services is enhanced by the support our programs receive from the community. The concern for the elderly demonstrated by the Town of Oak Bluffs and its residents it greatly appreciated.

Respectfully submitted,

JACQUE CAGE
Martha's Vineyard Director of Services

REPORT OF THE COUNCIL ON AGING

As always we wish to thank the following people for their continued help throughout the year:

*The town of Oak Bluffs, especially the Highway Department.

*Our faithful volunteers whom we couldn't do without. Every month they fold over 1900 newsletters which are mailed islandwide.

*To the Friends of Oak Bluffs Council on Aging for everything that they do for the Center, and which saves the town money: New outside lights and a new telephone system, among other things. Friends of Oak Bluffs Council on Aging is there for us whenever we need them.

*Our Board of Directors who are always available whenever the need arises. They are all volunteers and give willingly of their time and expertise.

We have had a very eventful year with a marked increase in attendance at the programs offered. Over 1,000 people have benefitted from the services we provide.

We offer eleven different programs, plus Social Security, health clinic, support groups, and other groups such as the Martha's Vineyard Senior Citizens.

Our outreach worker, Pam Heylin, works diligently to contact as many senior citizens as possible, either by phone or visits. Her new expanded hours will enable her to see more of these in need of such services. A phone call to the Center will hopefully bring about a solution, or a referral to the proper place.

Our assistant director, Louise Bugbee, is the pleasant voice that you hear most often, when you call us. She very capably keeps track of the comings and goings of all who call or come in to see us.

The building is kept shipshape by Raymond Phillips. He is willing to do anything we ask of him. He is always pleasant to everyone and greets all with a smile.

Activities are in the charge of Anna Mae Cecilio, who also provides refreshments and coffee to the many people who come into "our home away from home".

We are looking into a nutrition lunch program in the near future. This will be a new program, added to the already existing services. We will keep you informed of this program.

Beryl Pond, director, has been ill and is now on a leave of absence. During this time I am filling in as acting Director. Although I am usually in the office, I still have my fingers in the "pies" of other activities.

We have the BEST staff, always willing to pitch in whenever there is a need to do so! Our center has a happy-homey atmosphere where everyone islandwide is welcome.

All of those who come to the Center are encouraged to make a phone call to someone who is ill, or not able to leave their home. Remember - a call or a card are a ray of sunshine on a dreary day!

Respectfully submitted,

GERTRUDE REZENDES
Acting Director

REPORT OF THE CEMETERY COMMISSIONERS

The Cemetery Commissioners are convinced that the purchasing of the riding lawnmower certainly improved the cutting of the grass this past year.

We are sorry, due to the extra dry season, that no matter how much watering was done at the cemetery, we could not keep the grass green.

We had no major projects to do this year, however, this year we will be planting trees in the new section and replacing those lost by Hurricane Bob.

Respectfully submitted,

VIOLET REGO, Chairman
PETER MOREIS
JOHN CORREIA

REPORT OF THE HIGHWAY DEPARTMENT

Honorable Board of Selectmen:

I submit to you my annual report.

During the winter of 1992 and 1993 the weather was normal with a minimum amount of snow.

The Highway Department continues to work at reclaiming the landfill. The cleared area will be used for the new transfer station to be built in 1994.

The Highway Department constructed a temporary transfer station after the April Town Meeting vote.

The summer was extremely busy with excellent weather. The employees worked full-time on routine cleaning and collection of rubbish.

In the fall, the Highway Department constructed a new sidewalk on Kennebec Avenue on the G&B property. The Christmas tree for the Mall this year was donated by Goodale Construction and enjoyed by all. Thank you Jerry.

I would like to thank all other town departments for their cooperation and the employees of the Highway Department for another successful year.

Respectfully submitted,

HERBERT A. COMBRA, JR.
Highway Superintendent

REPORT OF THE LIBRARIAN

Board of Trustees
David Wilson, Chairman

Dear Mr. Wilson,

Please accept my annual report for the calendar year 1993.

This has been a very successful year with increases in circulation, registration, in library use, storytime and other services.

It is the first year the Island libraries have participated in the statewide summer reading program. The theme for 1993 was "Sail on a Sea of Books", sponsored by local libraries and the Massachusetts Library System using Federal LSCA Title I funds. With the cooperation of the selectmen and Park department and "Evening of Sea Chanties" in Ocean Park, launched the program.

Oak Bluffs merchants donated coupons for our Treasure Chest. With these coupons, children could receive a ride on the Flying Horses, a free ice cream cone, a slice of pizza, or a discount on purchases in various stores, etc. These prizes were awarded after the children had read or listened to a certain number of books. Using Navy ranks, children advanced from seaman to fleet admiral depending on the total.

With the help of an Arts Lottery grant and support from the Library Friends of Oak Bluffs, several story times and adult programs were presented. More are planned in upcoming months.

The Martha's Vineyard Library Association received a Federal Grant to assist Island libraries to select the best way to go with automation. The Massachusetts Board of Library Commissioners are also studying ways to help towns in this endeavor.

We were also selected to receive a \$2,000 Collection Development Grant to be presented in 1994.

We were saddened by the loss of Jan Cable. She had been cataloging the adult non-fiction section for the library. She presented a cheerful countenance throughout her long ordeal. We will truly miss her. Her numerous friends have made donations to the library in her memory.

This will be by last year as part time director of the Oak Bluffs Public Library. I will retire in June 1994. I cannot stress enough the need for a full time director as my replacement, preferably someone with a degree in Library Science.

The following are the statistics for the year:

CIRCULATION

Adult Fiction	8,812
Adult Non-Fiction	1,972
All Juvenile Fiction	4,056
All Juvenile Non-Fiction	819
Inter-Library Loans	640
Audio-Cassette Kits	198
Video Cassettes	1,923
Periodicals	1,072

Home Delivery.....	23
TOTAL CIRCULATION	18,949
Non-Resident Circulation	6,549
In Library Research/Reading	2,255
Computer Use	306 hrs.
ISLAND REGISTRATION	1,734
SUMMER REGISTRATION	
Adult, Young Adult and Children.....	1,611
Storytime.....	165
TOTAL REGISTRATION	3,345
STORYTIME ATTENDANCE	837
NUMBER OF BOOKS IN LIBRARY	14,385
NEW BOOKS PURCHASED.....	738
GIFTS OF BOOKS	120
MAGAZINE SUBSCRIPTIONS	74
NEWSPAPERS	11
MEDIA	
Cassette and Filmstrip Kits	105
Audio Kits and Cassettes	174
Video Cassettes	306
Puzzles and Puppets, etc.	82
Computer Software	18

I cannot finish this final report without telling you what a wonderful, rewarding experience I have had in working for the Town of Oak Bluffs Public Library. The trustees, staff, volunteers, especially Estelle Surprenant, town departments, Library Friends, patrons, benefactors, the community and others have all been very supportive in my efforts to make this the best library ever.

Respectfully submitted,

MABEL C. MCCARTHY
Library Director

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Edmond M. Coogan, Esquire, Chairperson
Martha's Vineyard Superintendency Union #19
School Committee

Dear Mr. Coogan:

In accordance with the Laws of the Commonwealth of Massachusetts, I am pleased to submit this Annual Report of the Superintendent of Schools to you and the School Committee Members of the Martha's Vineyard Public Schools. This past year has been one of great activity, change and adjustment in our Island Schools. Of great significance has been the passage of the Education Reform Law by the Legislature, which has been the first major change in laws governing education since the 1950's. The changes mandated by that Law are comprehensive and will have a profound effect on the Schools of Martha's Vineyard. Also of great significance this year has been the formation of a K-8 Regional School District in the three up-Island Towns of Chilmark, Gay Head and West Tisbury.

I am pleased to report that, overall, our schools are in very strong condition, and our students are receiving a broad and high quality educational program. Our curricula are comprehensive and well-balanced. Our personnel are diligent, caring and dedicated. Many of our teachers have continued their professional development activities, earning Masters Degrees and beyond. Nearly all of our teachers, with the exception of one or two, have obtained full Massachusetts Certification. We have a well educated, highly qualified and stable school staff and, since the staff is the foundation of quality schools, we have an excellent foundation upon which we can continue to grow.

The enrollment in our schools continues to grow at approximately four and one-half percent per year. We currently have 2,035 students, Island-wide, an increase of 81 students over the previous year. In grades K-6 the average class size is between 170 and 180 students, with grade six the largest with 204 students. For contrast, the current grade twelve at the High School has 116 students, which indicates the geometric growth of our school population in the next six years.

During the past year, several school building projects were authorized through the positive vote and strong support of numerous town meetings. The renovation of the northeast wing at the High School has been completed following the collapse of its roof in June of 1992. This renovation and reconstruction was completed under budget and ahead of schedule. It was open for occupancy in September of 1993. The Tisbury School addition and renovation, after some delays, is underway and is progressing at a rapid pace at this time. It is expected that it will be completed and ready for occupancy in late spring of 1994. Tribute is due the Tisbury School Students, Faculty and Staff for their perseverance while construction continues around them. Three additional building projects have also been approved and will begin shortly: in Oak Bluffs a new school has been authorized by the voters and will be going out to bid within the month. The High School renovation and addition is also ready for bid and construction on both of these projects should begin in late March. West Tisbury has also recently voted to approve an addition and renovation to its school and it is expected that this project will go to bid in January with construction beginning in the spring. All three of these projects should be ready for occupancy in September of 1995, relieving the serious overcrowding which currently exists within all of our schools.

While I am very pleased that these construction projects are about to begin, I also have and must share a great concern that the financial support for school buildings may have supplanted in the minds of some voters the need to increase support for the education programs with the funds necessary to operate our schools. Our building needs are real and construction is long overdue, yet we will continue to need increased

financial support from all of the Island Towns to maintain the operation of quality educational programs. It is my hope that voters will understand and acknowledge this need for increased operational funding as well as the need to correct the deficiencies of our aging and insufficient structures.

During the past year there have been several important and significant changes in the leadership of our schools. Two new principals were appointed and have already proven themselves to be able leaders of their different schools. Mr. Robert Tankard was appointed principal at the West Tisbury School last spring, coming there after twenty years of successful teaching and coaching experience in Tisbury. Ms. Geraldine Moriarty was appointed as Principal of the Oak Bluffs School after having served an internship there with Mr. Robert Abbey, the former principal, and Mr. Francis Pachico, who was the acting, interim principal through most of last year. These able administrators were selected from more than one hundred qualified applicants.

The Schools have also seen other personnel changes, through retirements and by the untimely death of Phyllis Sanborn, beloved music teacher at the High School. Also at the High School, Mr. Roger Lemenager, Assistant Principal, Ms. Eleanor Burke, Guidance Counselor, and Mr. John Cunningham, Mathematics Teacher, all took advantage of the early retirement provisions of the Education Reform Law and left us after nearly 100 years of collective service. Also retiring was Ms. Susan Macy, School Psychologist, who had completed over seventeen years of highly professional service to our school children. Ms. Betty Searle also retired as part-time custodian at the Oak Bluffs School, after fifteen years of service.

Also during the past year, our schools suffered losses which stunned the Vineyard Community. The unexpected and tragic deaths of students Ana Ignacio of Gay Head in late summer and, in the fall, of Joey Beaulieu and Adam Loud of Oak Bluffs, overwhelmed us with sadness. Through sharing our grief, and with caring help from the Martha's Vineyard Community Services Counseling Staff, we learned that we must go forward because these young people would not want us to do less.

On a happy note, I am very pleased to report that the up-Island Towns of Chilmark, Gay Head and West Tisbury voted overwhelmingly this past fall to regionalize their grades K-8. This vote followed almost three years of dedicated work by the Regionalization Study Board. Town Meeting ballot questions to authorize other Towns - Edgartown, Oak Bluffs and Tisbury - to join this region or otherwise regionalize, will be before the voters this spring. With the Education Reform Law in place, the incentives for regionalization are greater than ever before and the advantages for our schools and our youngsters are most compelling.

The negotiation of salary agreements with the several units of the Teachers' Union are ongoing at this time, in order to reach a salary agreement for the 1994-95 school year. Over the past three years, a series of one-year salary agreements have been negotiated, which have required a great deal of time, effort and energy from the Negotiations Sub-Committee of the Union School Committee and from the Teachers' Association Units. The School Committee Negotiations Sub-Committee has consistently recognized the current weak economy and has negotiated a salary agreement for the present, 1993-94 school year, which did not allow any advancement of steps on the salary scale. Consequently, those teachers on top step (some 63% of our teaching staff) have actually experienced a reduction in salary from that which they received in 1992-93.

Along with the positive news concerning the beginning of regionalization grades K-8 and the approval of building projects to accommodate our ever-growing school population, has been the advent of the Education Reform Law. This law effects sweeping modification of school governance and, in reality, has given the Commonwealth and professional educators a much stronger role in directing public education. The Reform Law establishes tough, measurable standards for the performance of students and ties that performance to accountability criteria for both administrators and teachers. Commencing in the near future, tests will be given every year to students in grades four, eight and ten to measure their achievement in contrast with the performances of other students throughout the state. In those schools where students are not achieving at appropriate levels, the Superintendent will be required to take corrective action to ensure stronger student achievement. If a school persistently underachieves, the Principal may be removed and his or her replace-

ment will have sweeping powers to dismiss staff who are not providing proper instruction. No student will be granted a High School Diploma until he or she has passed the grade ten test. These state-wide tests will be given in all academic areas, including English, reading, mathematics, science, social studies, history, health and the arts. Schools in which students achieve well above state average levels will qualify to receive grants to support enhancement and enrichment education. The education reform law also provides for School Councils, which include professional educators as well as parents and community members, to direct each school in formulating a school improvement plan and to advise the principal on the day-to-day direction that the community would like its school to follow. Under the new law, the school committee retains all budgetary control, responsibility for negotiating all contracts and for setting the policies for the school. The school committee also appoints the Superintendent and holds him or her accountable for the overall conduct of the schools. The Superintendent has the authority to hire principals; and the principals, in turn, have the authority to hire the staff members of their individual schools. While the law gives greater responsibility to the professional educators, it also holds them accountable for the performance of their schools. Although the Education Reform Law came upon us very suddenly in late June, the Island Schools have made a smooth transition to accommodate the requirements which it imposes upon us.

I would like to take this opportunity to offer several recommendations to improve and benefit our Vineyard Schools: 1) I urge Committee Members to participate in developing a school regionalization plan which addresses local concerns, but which also takes full advantage of the financial aid provisions that are available to regional school systems; 2) I urge that all School Committee Members exercise pro-active leadership in encouraging their communities to join a Regionalization plan for the Island Schools; 3) I urge that all School Committee Members vigorously support a school budget in each of the Towns and Regional Districts which is essential to meet the costs of maintaining a quality educational program.

In conclusion, I want to thank you and your fellow Committee Members for the support, encouragement and assistance that so many of you have given me throughout this past year. Without that cooperation, the successes which have been gained would not have been possible. I appreciate the level of commitment which the Committee gives to its responsibilities in helping our schools become the best they can be. I also want to thank my fellow administrators, the teachers, and all the staff of our schools who have shown consistent dedication and diligence to make our schools ever better. I would, indeed, be remiss if I did not also thank the parents and the taxpayers for the support, the encouragement and the trust they unfailingly offer our schools.

Respectfully submitted,

HERBERT F. CUSTER
Superintendent of Schools

MARTHA'S VINEYARD PUBLIC SCHOOLS

School Calendar for 1993-1994 School Year

1993

Tuesday, September 7	Staff Orientation
Wednesday, September 8	Schools Open - Grades K-9*
Thursday, September 9	Schools Open - Grades 10-12
Monday, October 11	Columbus Day - No School
Thursday, November 11	Veterans' Day - No School
Thursday & Friday, November 25 & 26	Thanksgiving Recess
Thursday, December 23	Schools Close after Lunch for Christmas Recess

*Martha's Vineyard Regional High School will open on a staggered schedule. Freshmen, only, will begin on Wednesday, September 8, 1993. All grades, including Freshmen, will have a full day of school on Thursday, September 9, 1993.

1994

Monday, January 3	Schools Reopen
Monday, January 17	Martin Luther King, Jr. Day - No School
Monday, February 21	President's Day - No School
Friday, February 25	Schools Close at End of Day for Winter Recess
Monday, March 7	Schools Reopen
Friday, April 15	Schools Close at End of Day for Spring Recess
Monday, April 25	Schools Reopen
Monday, May 30	Memorial Day - No School
Sunday, June 5	MVRHS Graduation Day
Friday, June 24	Last Day of School••

SCHOOL DAYS BY MONTH:

September	17	February	18
October	20	March	19
November	19	April	16
December	17	May	21
January	20	June	18 **

**This Calendar provides for five (5) days to be used when school is canceled due to inclement weather or other emergencies. Adjustments to the June closing date will be made to ensure 180 student school days.

REPORT OF THE OAK BLUFFS SCHOOL PRINCIPAL

Dear Dr. Custer,

It is with a sense of pride and accomplishment that I submit this, my first annual report, as Principal of the Oak Bluffs School. I want to express my appreciation for your guidance and support throughout this year of growth, challenge and change.

Our population increased from 307 students last June to 341 in October. When our Kindergarten enrollment increased to 58 students, the School Committee voted to create a third Kindergarten class to address the burgeoning population. In September 1994 our projected enrollment will increase to approximately 375 students. Teachers, parents and students have made accommodations to address the rapidly increasing enrollment at the Oak Bluffs School. The new School cannot come soon enough!

The Building Committee, chaired by Greg Coogan, has been working with various Town departments, the architects, local and state officials, to move the project forward. A Clerk of the Works has been hired and a General Contractor chosen. Ground breaking is scheduled for early Spring. Scheduled to open in September 1995; the new school will be technologically equipped to prepare the students of Oak Bluffs for the 21st Century. Architecturally unique, this 95,000 square foot building will be a focal point for the community. Thanks to the dedication and commitment of the Oak Bluffs School Building Committee and Town officials, this building will address the severe overcrowding issues and create a school that will educate the students of Oak Bluffs for many years to come.

The tragic loss of two of our students, Joey Beaulieu and Adam Loud, and their fathers, in a fishing accident was a difficult experience for staff, parents and students. Thanks to the support of the counselors from Island Counseling at Community Services and the Martha's Vineyard School Psychologists, our students had many opportunities to discuss this tragedy and begin the grieving process. We will continue to remember Adam and Joey in many ways - symbolically through our 'Remembering Tree', the cherry trees planted in front of the school, and the hundreds of daffodil bulbs planted in front of the main building. Parents and community members helped our staff and the counseling team during this time of grief.

The helping hands of parents and community members have been evident throughout the year. Thanks to the efforts of Pat McGlynn, our Volunteer Coordinator, we have over 60 volunteers (mainly parents) working with our students in classrooms, in the lunchroom, on the playground and in the Library. They help with project-based learning efforts, act as mentors, assist with Chess and many other activities. Their efforts on behalf of the children are greatly appreciated.

At the State level, the impact of the Education Reform Act is unclear in terms of funding. The more positive and immediate impact is the creation of School Councils. In Oak Bluffs this advisory body is made up of two teachers - David Kelley and Jennifer Desautelle; three parents - Grace Waldie, Nancy Giordano and Pat McGlynn; two community members - Don Lambert and Carrie Tankard, and the principal. The Council is responsible for developing a School Improvement Plan, Providing input into the creation of the school budget, adopting educational goals for the school, and identifying the educational needs of our students. The input and direction from the Council has been invaluable.

Our staff development focus this year has been working toward the Inclusion Model. Providing special needs services within the regular classroom is a goal shared by all Island Schools. We continue our efforts in cross-grade groupings which demonstrates the high level of cooperation and professionalism on the part of the Oak Bluffs School staff. New initiatives this year include Project Fish, a collaborative effort with the Shellfish Hatchery funded by a grant acquired by the Educational Resource Center (ERC). This project provided saltwater aquariums in each Island fourth grade classroom to provide an opportunity to learn about the undersea world that surrounds us. The establishment of a Student Council enabled 6,7,8 grade students to have a voice in decision-making while providing an opportunity to exercise leadership skills. The Chess Initiative began as a Grade 1,3,8 collaborative effort for one period a week and has spread to every grade level. Our children are playing chess (while improving their critical thinking and problem solving skills) at recess, after school, and in tournaments on and off island. Through the Enrichment Subcommittee of the PTO chaired by Grace Waldie, we have provided Storybook Lunch for students in grades 2 and 3; After-School Seminars in grades 4-8; Library Afternoons for all students; and our Luncheon Speaker Series for students in grades 2-5. Luncheon Speakers are community members from across the Island who share a meal with a small group of students while discussing their careers and interests.

Our PTO, under the capable leadership of Nancy Giordano, continues to provide funding for school needs and activities (recalibration of all microscopes, computerization of the Library card catalog, etc.) while helping to educate parents about school programs and issues. PTO support is invaluable. The Community Group to Support Quality Education, chaired by Atty. Theo Nix, grew out of our Multicultural Discussion Group. This group has been tirelessly meeting with parents, students and community members to gather input and discuss and share their ideas about how we can affirm our diversity as a school and as a community.

Education at the Oak Bluffs School grows and changes building upon our strengths throughout the curricular areas. We continue to embrace project-based learning and the use of integrated technologies through the 'Bridges' and 'Challenge to Change' grants. These efforts, which are conducted in collaboration with the West Tisbury School, are a model for initiatives across the Island. At the Oak Bluffs School the Local Area Network (LAN) links all the computers in the main building and provides access to a shared bulletin board. This networking will prepare us for the more advanced system to be installed at the new school. Thanks to the willingness of staff members to keep up-to-date professionally, our students have begun to explore Internet in their classrooms. Internet allows students to communicate regularly with students around the world and provides opportunities to share research and data. Computer generated student publishing continues at all grade levels. Our all day Kindergarten program enhances early literacy skills. This successful program will be replicated at the Tisbury and Edgartown Schools next year. The musical productions continue to be a source of pride and school spirit from our extremely successful Holiday Concert to the Performances scheduled throughout the year.

The Oak Bluffs School Committee, Richard Combra, John Curelli and Tim Dobel, ably guide and direct the course of education at the Oak Bluffs School. Their vigilance in Building Committee matters, support during difficult times, understanding of the problems caused by the enrollment increase, exploration of regionalization, and positive leadership during the censorship discussion was sincerely appreciated.

The increased level of cooperation and communication between the School and all Town Departments has contributed to our goal of reaching out to the community. Regular communication with the Selectmen, Executive Secretary and Finance Committee has promoted a good working relationship. The links with the Police, Fire and Highway Departments have helped us provide better services to children, continue the

upkeep on the present building, and answer questions about the new school. We thank all Town Departments for working so successfully together this year. The dramatic increase in enrollment that the school is facing is an indicator of the increased services that will need to be provided by all Town Departments as the Oak Bluffs population continues to grow.

The staff of the Oak Bluffs School values the support of the entire Oak Bluffs community. Our parents, our volunteers, our PTO, Town Officials, business and community leaders have helped to create a most successful year. It is a foundation upon which we can build.

Respectfully submitted,
GERALDINE M. MORIARTY



Liz Cornell doing jumprope rhymes with students at community reception to learn more about new school.

OAK BLUFFS SCHOOL FACULTY AND PERSONNEL

1993 - 1994

Principal.....	Geraldine Moriarty
Guidance Counselor	Bill Jones
Kindergarten.....	Rachel Graber
	Anne Davey
	Pat Montesi
Grade 1	Liz Cornell
	Jennifer Desautelle
Grade 2.....	Betsy Gately
	Lisa Cottrell
Grade 3	Corinne Riseborough
	Celeste Wilcoxson
Grade 4.....	Deborah Hammett
	Pam Melrose
Grade 5	Priscilla Sylvia
	Lynn Van Auken
Grade 6	Donna Hopson
	Ann Nelson
Math: Grades 7 & 8	Ray Leighton
Science: Grades 7 & 8	John Nelson
Social Studies: Grades 7 & 8	Matt Burke
Language Arts: Grades 7 & 8	Sandy Bernat
Special Needs/One-on-one Teacher.....	Cathryn O'Neill
Special Needs K-3.....	Barbara Jones
Special Needs 4, 5, 7.....	Maya Norris
Special Needs 6 & 8.....	David Kelley
Reading Teacher	Sheila Muldaur
Vocal Music.....	Michelle Stenuis
Instrumental Music	Troy Tyson
String Instruments	Rebecca Barca-Tinus
	Michael Tinus
Challenge to Change.....	Sidney Morris
Art.....	Kim O'Connor
Industrial Arts	Robert Yapp
Home Economics.....	Sarah Vail
Physical Education.....	Joe Thibodeau
Speech Therapist	Linda Zarro
School Physician.....	Michael Goldfein, M.D.
School Nurse.....	Nancy Meekins, R.N.
School Psychologists.....	Sue Macy
	Patricia Markoff
	Sue Smith

Physical Therapist	Barbara Lindley
Teacher Assistants	Chris Burrell
	Suzanne Cimen
	Marge Clothier
	Jean Correia
	Joann DeBettencourt
	Jean Holenko
	Rhonda Jenkinson
	Lisa McGowan
	Susan Peters
	Catherine Plesz
	Heather Sanborn
	Maureen Tichenor
	Betsy Van Buskirk
Teaching Librarians.....	Jan Buhrman-Osnoss
	Betsy Hauck
Administrative Assistant	Megan Alley
Clerical Assistant.....	Pam Martisaukas
Building/School Committee Secretary.....	Mary Ellen Guyther
Crossing Guard.....	Charles Jones
Custodians	Henry Parent
	Robert Cafarelli
	Eric Poehler
School Committee Chairman.....	Richard Combra
	John Curelli
	Tim Dobel
Superintendent of Schools	Herbert Custer
Director of Special Needs	Dan Seklecki
Central Office Administrative Assistant	Judy Pachico
Central Office Business Secretary	Jocelyn Ciano
Superintendent's Executive Secretary	Candy daRosa
Central Office Secretary	Donna DeBettencourt
ERC Director.....	Kathleen Sawyer

STATISTICS OAK BLUFFS SCHOOL

SCHOOL YEAR 1992-1993

Grade	Boys	Girls	Average Daily Attendance	Average Membership	Percent of Attendance
K-M	11	7	16.89	18.42	91.71
K-G	11	7	16.73	18.18	92.05
1-C	10	9	16.98	18.20	93.28
1-D	11	7	17.48	18.48	94.57
2-J	7	15	19.64	21.06	93.25
2-G	9	13	21.02	22.29	94.29
3-R	12	9	20.28	21.30	95.23
3-W	7	10	16.58	17.64	93.97
4-M	9	9	17.23	18.00	95.74
4-H	8	14	13.28	14.33	92.64
5-S	12	9	19.06	20.03	95.15
5-V	11	10	19.77	21.00	94.13
6-H	7	8	13.66	14.39	94.87
6-L	5	9	13.33	14.39	92.63
7-K	7	6	12.37	13.00	95.13
7-N	7	6	11.87	12.88	92.19
8	7	16	21.63	22.91	94.42

* * * * *

STATISTICS, OCTOBER 1993

Grade	Boys	Girls	Total
K	19	34	53
1	24	15	39
2	24	19	43
3	18	26	44
4	22	22	44
5	17	15	32
6	22	17	39
7	12	14	36
8	<u>12</u>	<u>9</u>	<u>21</u>
TOTALS	170	171	341

REPORT OF THE HIGH SCHOOL PRINCIPAL

Dr. Herbert Custer
Superintendent
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Custer:

The 1992-93 school year proved to be another busy period in the Regional High School's history. The educational condition which dominated the year was the restoration of the collapsed northeast wing of the school. With facilities already overcrowded we lost the music center, cafeteria and industrial technology shop. The vocational culinary arts program leased Anthony's Restaurant for the year while that program's small dining room and adjacent hallways became an over-crowded cafeteria and study hall. Music and drama classes moved to a renovated metal storage shed. Drafting and industrial arts classes were conducted in the middle of the busy Building Technology area.

To finance the emergency repairs the committees approved a \$2 million state shared bonding. By the end of the year we received information that the state was moving up our funding date for the major construction program so that between the two construction activities there was hope that new space would exist for the avalanche of new students that was projected to start in the September of 1995.

Academic excellence continued as a theme. The best all around student was Jessica VonMehren who received the Superintendent's Outstanding Student Award. Beth Blankenship was selected for the Principal's Leadership Award and Jennifer Jones won honors as the D.A.R. Good Citizen. The top five ranking academic students were David Burt, Zachary Post, John Clothier, Karin Averill and Samantha Look. Twenty-five students were recognized by the White House for Excellence in Education.

Many colleges selected our seniors. Among them were the University of Vermont, RPI, MIT, Brown, Yale, Middlebury, Syracuse, University of Virginia, Bowdoin, Carnegie-Mellon, Vassar, Lafayette, University of Connecticut, Skidmore, Mount Holyoke, Dickinson, Wheaton, Colby-Sawyer, Ithaca College, Lehigh, Johnson and Wales School of Culinary Arts, and the increasingly competitive colleges and universities of the Massachusetts State system.

The vocational students had a full list of projects. The Horticulture class under Mr. Schwabe was responsible for the annual flower beds at post offices in Edgartown, Oak Bluffs, and Vineyard Haven; for planters at the police stations in Edgartown and Oak Bluffs; and for creating beds and pruning trees in the State Forest. Building Trades under Mr. Rothwell constructed a storage shed for the Edgartown Police Station, an office building for the Tisbury Harbormaster, new fencing for the Menemsha schoolhouse and six storage sheds for Oak Bluffs. Automotive classes under Mr. Arruda repaired and maintained State Vehicles. Culinary Arts classes under Chef Koines prepared foods for numerous groups including: Women's Aglow Fellowship, Grace Church, Dukes County Historical Society, Tisbury Business Association, Santa Claus, Tisbury Fire Dept., E.M.T.s, V.F.W., American Legion, Bi-Weekly Women's Bridge Club, the Annual Bread Sale for Committee on Hunger and Food Pantry, Elderhostel at the Nathan Mayhew Institute, N.A.A.C.P., and the American Red Cross. The young chefs also prepared meals for the Council on Aging's monthly dinners and all of its social functions.

Clubs and sports teams rounded out a year of pride. James Walton led the Chess Team to its sixth straight scholastic league championship. Golf and Ice Hockey teams won league championships and more than half

of the other teams were invited to post season tournaments. The Football Team beat Nantucket after being down 12-0 with 4:46 left in the game and went on to be the first repeat state super bowl champion in our division.

The Senior Art Show was part of a national display of renowned artists. All-state art honors went to Jeremy Mayhew, Angela Rankow and Lilian Robinson. State-wide Globe Scholastic Art recognition went to Jeremy Mayhew, Lilian Robinson, Brooke Olsen, and Kara Taylor while the prestigious Boston Globe Gold Key Award was presented to Melaney Levick.

The music department continued its impressive tradition with Joanne Cassidy, Abby Southard, James Walton and Greg Warren in the spotlight. The Jazz Band continued its development and the String Ensemble gave its first major performance as a high school group. The Minnesingers Show Choir thrilled Island audiences and then traveled to Europe where they represented the United States in a four nation festival which included German, Austrian, and Ukrainian choruses. One German leader told us that our visit..." was more than just an exchange to the Germans. It represented the best that America had to offer."

The Drama Department enchanted Island audiences with Duncan Ross's production and interpretation of Kenneth Grahame's The Wind in the Willows. The play was a cooperative venture involving more than fifty students from both the high school and West Tisbury Elementary. Mr. Ross was supported by Elizabeth Carr in music, Taffy McCarthy in choreography, Gwendolyn Natusch in costume design, Paul Brissette and Brooke Olsen in set design and Ralph Friedman in lighting design.

Many members of the faculty made headlines. Paul Brissette's selection by our school as the Teacher of the Year, seemed to be endorsed by the Disney Corporation which identified him as one of its nations' best sixty teachers. Teacher Terry Burke served on an international education exchange to China. Dan Sharkovitz received a National Endowment for the Humanities grant to study Native American Literature. Marge Harris received an outstanding teacher award from the University of Chicago and then a Fulbright Scholarship to study education in Brazil. Elizabeth MacLean served as a Fulbright Exchange teacher in France. Nancy Shemeth and I were selected by the New England Association of Schools and Colleges to serve on school evaluation teams for accreditation. Ann Scotten was selected to be an evaluation committee chair and received the New England Association's Certificate of Merit for her years of service as member of the Commission on Secondary Schools.

Senior Staff members were recognized for over twenty-five years of service: Head Custodian, Reuben Silvia; Nurse, Pat Brown and Teachers John Morelli and Leroy Hazelton. At the beginning of the year teachers Ann Scotten in Science, Susan Ritota in Math, and Leonard Arruda in Vocational Technology joined the faculty. Former Teacher of the year, Maureen MacLeod moved away. The state retirement incentive attracted three from our ranks, Terry Burke, John Cunningham and Assistant Principal, Roger Lemenager.

The year was also a time of sadness. There was the death of Marion Higgins who taught so many generations of Island students. Such was her excellence that the Teacher of the Year award had been named for her. Another woman who was a true teacher in every sense of the word was Phyllis Sanborn. She shared her dying with the school community and by it left untold lessons for us all. The spirit of their lives continue in our school each day.

While we reflect on all of these events, we are filled with excitement for the future. The year's end brought possibilities for the new building and new program development. We had prepared for years for the evaluation of The New England Association of Schools and Colleges for accreditation. The staff study alone had taken two years. We were now prepared for the future educational developments. A few months into the new year we would learn that we were once again being told that our high school would be rated among the best.

Respectfully submitted,

GREGORY T. SCOTTEN, ED.D.
Principal

REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

**Office of the Treasurer
Post Office Box 2391
Edgartown, Massachusetts 02539**

November 15, 1993

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Director of Accounts, we submit the following financial reports of the district for fiscal year ended June 30, 1993.

- 1 - Trial Balance
- 2 - Receipts vs Expenditures
- 3 - Revolving and Capital Funds Activity

Copies of these documents should be made available to your town selectmen.

Respectfully submitted,

ALFONSO M. PALACIOS
Treasurer

TRIAL BALANCE - JUNE 30, 1993

General Accounts

ASSETS				LIABILITIES AND RESERVES			
				Loans Balances			
1	Cash	\$479,961.23	51	School Construction Loan		\$700,000.00	
2	Petty Cash Advance	2,100.00	51S	Wall Restoration Loan		45,000.00	
	Accounts Receivable-Gay Head	33,975.56	51T	Buses Loan		360,000.00	
			51A	Loans Authorized and Unissued		20,202,000.00	
50	Net Funded or Fixed Debt	1,105,000.00					
50A	Loans Authorized	20,202,000.00		Grants and Restricted Funds			
			12	Tailing (Unclaimed Checks)		2,419.87	
			24	Chapter I Grant		11,564.52	
			26	Pre-School Project Headway		11,467.07	
			26AS	After School Program		39.12	

26ATI	Automotive Technology Improvement	865.80
26CHT	Comprehensive Health Training	(398.76)
26CPC	Community Partnership for Children	(5,226.11)
26EC	Early Childhood Allocation	(1,982.19)
26FTS	Taxes Suspense Account	2,592.99
26HEG	Health Education Grant	(6,844.71)
26I	Indian Grant Title V	(4,728.17)
26LDCS	Language Development/Commun. Skills	(89.90)
26LTG	Learning Tomorrow Grant	4,945.88
26MCEF	Multi Cultural Event Fund	1,177.10
26MEAP	Meap Portfolio Pr	262.00
26MEG	Multi Cultural Education Grant	1,118.00
26MSCE	Math/Science Connections ERC	10.00
26MSSD	Math/Science Staff Development	1,163.41
26OH	Ornamental Horticulture Grant	3,079.00
26PIA	Preferral/Integr. Activities	(3,052.57)
26PRG	Program Relocation Grant	(3,666.15)
26PSP	Parents and Schools Partnership	(412.03)
26SA93	Substance Abuse Grant	(506.49)
26SIS	Staff Inservice Support	5.87
26SKPD	Science K-8 Professional Develop.	2.40
26SPAC	SPED Parent Advisory Councils	262.75
26SRTA	SPED Regional Tech. Assistance	1,015.62
26T	Save the Track	515.00
26TPC	Transition Planning Committee	3,000.00
26TWC	Together We Can Grant	820.80
26VR	Vocational Remediation	19.32
26W92	Teacher Center Block Grant	(269.04)
26W93	Teacher Center Block Grant	(1,686.62)
26X	Grants Suspense	134,873.00
	Total Grants/Restricted Funds	\$152,356.78

Revolving Funds

32	Reserve for Petty Cash	100.00
28	Scholarship Funds	(4,894.66)
35	Surplus Revenue	314,796.26
2120-316	Professional Develop. Enhancement	(393.93)
2200-400	Summer School	11,802.76
2200-500	Adult Education	4,943.12
3220	Community Continuing Education	5,974.74
2300-316C	Regional Music Fund	4,580.66
3400	School Lunch Fund	(20,611.62)
	Total Revolving Funds	\$316,297.33

Revenue Appropriation Balances

10	Assessment Revenue 1992-1993	33,975.56
2100-311E	E.R.C. Director Salary Escrow	6,751.54
2300-311	Teachers' Salary Escrow	242,080.64
2300-311C	Athletics Stipends/Other Escrow	245.00
2300-311F	Athletics Director Escrow	3,559.40
2500-311A	Librarian Salary Escrow	5,901.24
2710-311B	Guidance Salary Escrow	24,633.00
2800-311E	Psychologist B Salary Escrow	3,307.52

2800-311F	Psychologist C Salary Escrow	6,805.68		
	3200-311 Nurse Escrow		3,992.44	
	3200-311B Physician Escrow		1,000.00	
	Total Revenue Appropriation Balances		332,252.02	
	Non-Revenue Appropriation Balances			
	7220 Pre-Building Addition Project		15,153.92	
	7220A Emergency Roof Repairs Project	(300,023.26)		
Total Assets		\$21,823,036.79	Total Liabilities & Reserves	\$21,823,036.79

RECEIPTS VS. EXPENDITURES

July 1, 1992 - June 30, 1993

RECEIPTS:

Beginning Balance		\$302,579.15
Assessments:		
Chilmark		208,776.25
Edgartown		1,052,129.06
Gay Head		101,926.65
Oak Bluffs		1,052,029.17
Tisbury		1,206,224.80
West Tisbury		561,702.51
Gay Head Assessment 1992		28,057.02
Commonwealth of Massachusetts		
Transportation of Pupils 71 16C		347,126.00
Bilingual SPED 71A and 71B		1,153.00
School Aid (Chapter 70)		191,229.00
Regional School District Aid		179,612.00
Bldg. Assist.-Construction Addition		134,873.00
Bldg. Asst.-Wall Restoration		13,033.00
Island Transport Inc. Lease Agreement		130,000.00
Reimbursements		
Tisbury/Oak Bluffs Transportation		44,466.57
Athletics		8,435.15
SSA		4,000.00
Superintendency Union Building Rent		4,400.00
Interest Income		37,720.85
Superintendent Retroactive Salary		1,966.81
Felix Neck Programs		9,600.00
Island Wide Music Program		2,383.96
Teacher Training Island Program		938.91
Chapter I Employee Benefits		20,137.60
Superintendency Employee Benefits		55,717.38

Project Headway Employee Benefits	7,585.02
SPED Employee Benefits	12,474.00
Dukes County Contributory Retirement	4,518.70
COBRA	1,550.10
Octoberfest	2,332.70
Chapter I Computer Share	990.00
Prereferral-Sharing Workshop	600.00
Insurance Refunds	20,741.74
Lost Books/Equipment	2,838.22
Drama	2,869.00
Telephone Commissions/Refunds	322.01
Building Use	1,056.50
Gas/Bus Driver	4,197.46
Island Transport Inc. Tires	3,874.32
AP Exams Refunds	2,061.50
Transcripts	483.00
Miscellaneous Receipts	12,462.45
Fiscal Agency Reimbursements*	
Payroll*	368,158.71
Expenses*	<u>136,824.30</u>
Total Receipts	<u>\$6,286,157.57</u>

EXPENDITURES

Administration

School Committee

Treasurer	42,130.00
Secretary	1,450.04
Administrative Assistant	40,300.00
Supplies/Expenses	7,046.46
Computer Payroll	5,056.97
Superintendent Search	0.00
Audit Expense	5,400.00
Legal Services	10,513.00

Superintendent's Office

Superintendent Salary	75,500.00
SPED Administrator	51,017.98
Financial Officer	42,307.54
Union Secretary	361.98
Administrative Assistant	37,394.76
Executive Secretary	27,820.88
SPED Secretary/Typist	677.78
Shared Typist	17,981.98
Receptionist	16,325.75
Office Expenses & Supplies	32,317.62
SPED Supplies/Workshops	3,125.54
Finance Officer Expenses	5,484.62
Computer Expense	27,443.72

SPED Computers	1,747.53
Superintendent Travel	1,650.00
SPED Administrator Office Travel	3,984.30
Superintendency Travel	450.40
Superintendent Life Insurance	0.00
Research and Development	1,816.44
Educational Resource Center	
Director Salary	28,000.00
E.R.C. Expenses	7,812.52
Teacher Training Island Program	3,566.22
Professional Development Enhancement	15,779.00
Principal's Office	
Principal Salary	67,720.00
Assistant Principal Salary	60,178.00
Vocational Education Coordinator	60,178.00
Research and Development	0.00
Secretary A	21,323.72
Secretary B	22,309.23
Secretary C	20,124.12
Secretary D	16,140.74
Supplies	4,070.50
Office Equipment/Repair	11,514.19
Office Computer Hardware/Software	25,635.43
Office Computer Supplies	3,060.42
Other Expense	18,152.54
Principal's Office Travel	425.32
Graduation	1,349.49
Research and Development	2,557.10
NEASC Evaluation	12,905.83
Teaching	
Teachers Salary	2,118,566.69
Lunchroom Supervision	4,468.00
Other Contracted Stipends-Athletics	60,382.15
Other Contract Stipends-Extra Curricular	37,258.17
Athletics Director Salary	22,904.64
Mileage	0.00
Visiting Artists	535.00
Supplies and Materials	148,415.91
Computer Equipment/Repair	15,020.83
Island-Wide Music Fund	2,984.40
Conferences and Workshops	4,050.84
Regional Music Fund	5,970.00
Felix Neck Island Programs	12,000.00
Tutoring	5,471.25
Other 766 Expense	17,192.39
Residential Care 766	30,733.08
Textbooks	31,963.04

Library	
Librarian Salary	40,388.60
Librarian Assistant	11,736.76
Books and Supplies	27,720.23
Furniture	1,113.95
Audio-Visual	
Supplies	8,313.15
Guidance	
Salaries	131,209.08
Secretary	21,825.47
Supplies	4,843.30
Testing	2,466.23
Conferences	0.00
Psychologist Department	
Psychologist A	31,599.06
Psychologist B	21,498.88
Psychologist C	45,536.92
Supplies and Expense	0.00
Health and Human Development	
Nurse	27,200.96
Physician	1,000.00
Substance Abuse Program Coordinator	32,486.77
Substance Abuse Program Expenses	1,381.68
Health Supplies	197.03
Employee Assistance Expenses	2,310.00
Transportation	
Custodian/Bus Driver	27,497.96
Per Diem Bus Driver	7,915.00
School Bus	368,800.00
Boat	10,000.00
Special Education	3,925.00
Air	10,089.70
Activity Surface Bus	28,749.24
Bus Feeder Run	12,934.45
Athletics and Intramurals	56,055.29
Operation of Plant	
Custodial Salaries	167,954.07
Heat	28,778.68
Gas	1,774.83
Electricity	44,364.14
Telephone	16,644.70
Water	2,186.90
Maintenance of Plant & Grounds	
Grounds Supplies and Expenses	26,748.43
Building Supplies and Expenses	25,327.02
Superintendence Building Expense	21,414.03

Long Term Maintenance	132,189.88
School Furniture and Fixtures	10,291.31
Equipment Maintenance	48,559.40
Fixed Costs	
Employee County Retirement	62,620.00
Retired Municipal Teachers	114,737.00
Supt. Central Office Staff Benefits	26,606.46
Supt. Central Office SPED Empl. Ben.	31,865.10
Supt. Central Office Shared Empl. Ben.	17,304.84
Insurance General	82,646.00
Health & Life Insurance	414,795.64
Student and Athletic	7,750.00
Medicare High School Contribution	21,356.24
Health Security Act 1986	1,919.00
Division of Employment-Job Insurance	15,528.00
Athletic Field Improvement Account	0.00
Debt Service for Current Loans	29,645.00
Other Fixed Charges	0.00
Non-Revenue Acquisition Buses Proceeds	0.00
Capital Expense	
Reduction of Debt	235,000.00
Interest	64,426.65
Meals Tax	<u>119.23</u>
Total Expenditures	\$5,971,361.31
Surplus Revenue	<u>314,796.26</u>
Total Expenditures plus Surplus	<u>\$6,286,157.57</u>

*The Fiscal Agency Reimbursement should be excluded from the bottom line total since reimbursements are not for the High School District activities. If excluded the actual Revenue & Expenditures would be reduced to \$5,781,174.29 which reflects the actual High School activity.

REVOLVING AND CAPITAL FUNDS ACTIVITY

DEBT ACCOUNTS

Net Funded for Fixed Debt	\$1,105,000.00	School Construction	\$ 700,000.00
		Buses Loan	360,000.00
		Wall Restoration	45,000.00

TRUST FUNDS

Total Trust Funds	\$155,109.12	Trust Funds:	
		Churchill Memorial Fund	10,141.68
		Henry B. Smith	7,531.25
		St. John's Scholarship	14,372.54
		Rachael V. Williams	42,652.71
		Carol Driscoll Memorial	16,285.95
		Alice Blackwood	16,720.31
		District Scholarship	2,993.78
		William H. Smith	5,096.57
		Mary Beth Tierney	1,989.40
		Gretchen Manter Memorial	14,941.62
		Alida C. Gulick	18,958.77
		Eleanore J. James	2,914.52
		Professional Develop.	<u>510.02</u>
	<u>\$155,109.12</u>		<u>\$155,109.12</u>

SUMMER SCHOOL

Balance July 1, 1992	\$12,037.55		
Tuitions	30,068.00		
Payroll Expense			26,704.75
Expenses/Supplies			3,598.04
Unexpended Balance			<u>11,802.76</u>
	<u>\$42,105.55</u>		<u>\$42,105.55</u>

ADULT EDUCATION

Balance July 1, 1992	3,062.57		
Tuition	16,294.00		
Payroll Expense			7,410.50
Expenses/Supplies			7,002.95
Unexpended Balance			<u>4,943.12</u>
	<u>\$19,356.57</u>		<u>\$19,356.57</u>

REGIONAL MUSIC FUND

Balance July 1, 1992	5,553.52
J167 Appropriation 91	5,970.00
Concert Receipts	2,980.72
Funds Raised QSP*	14,054.05
Reimbursements	1,756.50
Trip to Germany	3,570.00

Fund Raiser Cost*		8,902.00
Expenses		19,802.13
Payroll Expense		600.00
Unexpended Balance		<u>4,580.66</u>
	<u>\$33,884.79</u>	<u>\$33,884.79</u>

*The net funds raised after cost was \$5,152.05 only.

SCHOOL LUNCH FUND

Balance July 1, 1992	(18,038.52)	
Commonwealth of Massachusetts	11,455.87	
Receipts	200,118.55	
Canteen Corp.		213,691.52
Miscellaneous Expenses		456.00
Unexpended Balance		<u>(20,611.62)</u>
	<u>\$193,535.90</u>	<u>\$193,535.90</u>

PROFESSIONAL DEVELOPMENT ENHANCEMENT FUND

Balance July 1, 1992	864.68	
J149 H. S. District Share	15,779.00	
Edgartown Share	9,232.04	
Oak Bluffs Share	9,413.06	
West Tisbury Share	8,960.50	
Chilmark Share	1,870.54	
Tisbury Share	9,744.93	
Interest Income	39.34	
Expenses		55,394.00
Unexpended Balance		<u>510.09</u>
	<u>\$55,904.09</u>	<u>\$55,904.09</u>

COMMUNITY CONTINUING EDUCATION FUND

Balance July 1, 1992	3,379.74	
Collection/Receipts	2,595.00	
Disbursements		0.00
Unexpended Balance		<u>5,974.74</u>
	<u>\$5,974.74</u>	<u>\$5,974.74</u>

MARTHA'S VINEYARD HIGH SCHOOL SELF FUNDED HEALTH INSURANCE

Balance July 1, 1992	277,709.01	
Ins. Reimbursement Past F	18,759.36	
Health/Dental Receipts	100,555.34	
Ins. Reimbursement Curre	8,650.34	
Interest Earned	9,245.35	
Medical Bills Paid		131,295.63
Stop Loss Insurance		26,585.00

Intercare Service		12,288.00
Unexpended Balance		<u>244,750.77</u>
	<u>\$414,919.40</u>	\$414,919.40

CAPITAL PROJECTS
EMERGENCY ROOF REPAIRS PROJECT #9203

Authorized Cost \$2,002,000.00

Total Borrowed as of July	0.00	
BAN November 1992	900,000.00	
Expenses		1,200,023.00
New Balance June 30, 1993		<u>(300,000.00)</u>
	<u>\$900,000.00</u>	\$900,000.00

PRE-BUILDING ADDITION RENOVATIONS PROJECT #9103
TOTAL AUTHORIZED COST \$1,000,000.00

Total Borrowed as of July	\$1,000,000.00	
Expended Prior Fiscal year		869,380.35
Expended Current Fiscal Year		115,465.73
New Balance June 30, 1993		<u>15,153.92</u>
	<u>\$1,000,000.00</u>	\$1,000,000.00

REPORT OF THE TOWN ACCOUNTANT

Mr. Alan Schweikert, Chairman:

Board of Selectmen

Oak Bluffs, MA 02557

This report contains a statement of receipts and expenditures and the balance sheets for the year ending June 30, 1993. In accordance with the provisions of Chapter 41, Section 61, Massachusetts General Laws, we submit the Annual Report of the Oak Bluffs Accounting Office.

Respectfully submitted,

PATRICK A. PHELAN

Town Accountant

Town of Oak GENERAL FUND: 0100 REPORT OF REVENUES & EXPENDITURES FISCAL YEAR JULY 1, 1992 TO JUNE 30, 1993

REVENUE AND OTHER FINANCING SOURCES

Taxes (Net of Refunds)

Personal Property	218,867.73	
Real Estate	5,585,572.75	
Proforma	136.52	
Tax Lien Redeemed	113,807.78	
Sale of Tax Foreclosures (Possessions)	0.00	
Motor Vehicle Excise	192,732.94	
Boat & Vessel Excise	8,299.12	
Penalty & Interest - Property Taxes	102,683.91	
Penalty & Interest - Excise Taxes	12,506.48	
Penalty & Interest - Tax Other	6,740.70	
Hotel & Motel Tax	88,762.00	
Total Taxes		6,330,109.93

Charges for Services

Parks & Recreation	6,550.00	
Dockage Fees	306,179.93	
Refuse Collection		
To offset receipt, Landfill Capping	106,000.00	
Excess revenue voted STM Art. 3 to Tipping	4,923.33	
To offset receipt, Tipping Fees	80,000.00	
Excess revenue voted STM Art. 3 to Tipping	54,667.35	
Other fees voted for Landfill Capping	35,580.00	

Fees	11,802.77	
Fees Retained from Tax Collectors		
Rentals	4,038.90	
Departmental-General Government	12,307.82	
Departmental-Public Safety		
Departmental-Building Inspector	47,793.60	
Departmental-Bldg. Insp. offset receipt	10,000.00	
Departmental-Other Bldg. Insp. to General Fund	12,085.00	
Ambulance Fees	34,886.00	
Total Charges for Services		726,814.70
Licenses & Permits		
Alcoholic Beverages Licenses	43,150.00	
Other Licenses & Permits	38,791.65	
Total Licenses & Permits		81,941.65
Revenues from the State		
Abatements to the Elderly	23,000.00	
Abatements to Veterans	700.00	
Abatements to Surviving Spouses	350.00	
Abatements to Blind	613.00	
Veterans Benefits	32,947.75	
Lottery, Beano, & Charity	25,003.00	
Highway Fund	4,753.00	
Hwy. Reimb. Local Public Works Project	37,290.00	
Payment in Lieu of State owned land	5,209.00	
Other Revenue from State	13,520.00	
Total State Revenue		143,385.75
Revenues from Other Governments		
Court Fines	39,997.10	
Total Revenues from Other Governments		39,997.10
Special Assessments		
Fines & Forfeitures	737.67	
Total Special Assessments		737.67
Miscellaneous Revenue		
Earnings on Investments	44,839.81	
Other	25,448.48	
Total Miscellaneous Revenue		70,288.29
Schools		
School Transportation Program	12,090.00	
Construction of School Projects	32,969.00	
Total Revenue		45,059.00

Other Financing Sources

Transfer from Special Revenue Funds

Transfer from Capital Funds

4,567.48

Transfer from Trust Funds

Total Other Financing Sources

4,567.48

Total Revenue & Other Financing Sources

7,442,901.57

EXPENDITURES AND OTHER FINANCING USES**Moderator**

Personnel Services

352.85

352.85

Selectmen

Personnel Services

56,875.75

Purchase of Services

67,658.03

Other Charges

3,248.66

127,783.44

Finance Committee

Personnel Services

875.30

Other Charges

1,427.37

2,302.67

Town Accountant

Personnel Services

54,170.53

Other Charges

1,424.30

55,594.83

Assessors

Personnel Services

74,476.11

Purchase of Services

Other Charges

4,337.97

Computer Equipment

23,751.00

102,565.08

Revaluation

Purchase of Services

30,517.01

30,517.01

Town Treasurer

Personnel Services

58,844.28

Other Charges

5,327.85

64,172.13

Tax Collector

Personnel Services

71,466.06

Other Charges

7,233.70

78,699.76

Personnel Board

Personnel Services

18,010.54

Other Charges

59.22

Capital

18,069.76

Data Processing

Purchase of Services

14,886.16

Supplies

6,018.57

20,904.73

Tax Title Foreclosure

Tax Titles - Tax Collector

15,389.95

Tax Titles - Treasurer

11,050.20

26,440.15

Town Clerk			
Personnel Services	46,878.57		
Other Charges	3,579.30		
Out of State Travel	412.00		50,869.87
Registrars of Voters			
Personnel Services	1,832.94		
Other Charges	14,614.69		16,447.63
Conservation Commission			
Personnel Services	5,319.73		
Supplies	73.82		
Other Charges	400.53		5,794.08
Planning Board			
Personnel Services	1,528.47		
Purchase of Services	356.10		
Supplies	417.85		
Other Charges	15.47		2,317.89
Zoning Board of Appeals			
Personnel Services	8,126.75		
Supplies	826.38		
Other Charges	36.15		8,989.28
Other Land Use			
Purchase of Services	751.00		751.00
Town Buildings			
Personnel Services	11,313.08		
Purchase of Services	3,679.61		
Supplies	4,813.75		19,806.44
Town Report			
Purchase of Services	4,677.10		4,677.10
Other General Government			
Personnel Services	762.14		
Purchase of Services	40,999.55		
Supplies	43,510.29		
Equipment	5,375.63		
Intergovernmental	38,891.55		128,777.02
Police Department			
Personnel Services	648,153.25		
Purchase of Services	5,920.98		
Supplies	22,103.64		
Other Charges	2,537.66		678,715.53
Fire Department			
Personnel Services	51,349.85		
Purchase of Services	5,055.92		
Supplies			
Other Charges	38,085.15		94,490.92

Ambulance Department		
Personnel Services	67,089.00	
Purchase of Services	5,431.30	
Other Charges	7,546.78	80,067.08
Building Inspector		
Personnel Services	66,475.81	
Supplies	1,286.59	
Other Charges	1,328.29	69,090.69
Animal Control		
Personnel Services	15,798.11	
Other Charges	2,356.52	18,154.63
Forestry Department		
Personnel Services	15,599.67	
Purchase of Services	886.05	
Supplies	1,084.76	17,570.48
Harbor Master		
Personnel Services	45,306.47	
Other Charges	21,423.85	66,730.12
Highway Administration		
Personnel Services	92,810.58	92,810.58
Highway Construction & Maintenance		
Personnel Services	196,676.74	
Capital Outlay	24,379.06	221,055.80
Snow & Ice Removal		
Other Charges	7,796.16	7,796.16
Street Lighting		
Purchase of Services	43,577.80	43,577.80
Other Highway Costs		
Personnel Services	61,966.23	
Supplies	40,892.78	
Capital Outlay	21,880.00	124,739.01
Waste Collection & Disposal Administration		
Purchase of Services	135,807.81	135,807.81
Waste Collection & Disposal		
Purchase of Services	116,028.84	
Miscellaneous		7,788.65
Supplies	9,754.28	
Construction	11,524.21	
Other Capital Outlay	114,648.26	259,744.24
Cemetery Department		
Personnel Services	29,045.19	
Supplies	2,146.25	
Other Charges	441.50	31,632.94

Public Health Services		
Personnel Services	23,433.26	
Other Charges	655.65	24,088.91
Other Health Inspection Services		
Personnel Services	20,815.21	
Purchase of Services	34,508.37	
Supplies	409.70	
Other Charges	2,114.32	
Capital Outlay		57,847.60
Nursing Services		
Purchase of Services	3,127.50	3,127.50
Council on Aging		
Personnel Services	50,150.25	
Purchase of Services	17,805.47	
Other Charges	5,519.04	73,474.76
Veterans Services		
Purchase of Services	5,344.50	
Other Charges	400.00	5,744.50
Library Department		
Personnel Services	38,117.13	
Supplies	1,047.00	
Other Charges	13,202.30	52,366.43
Recreation		
Personnel Services	49,385.39	
Supplies	6,767.77	
Other Charges		56,153.16
Parks		
Personnel Services	38,332.82	
Other Charges	17,322.34	
Equipment	1,241.99	56,897.15
Debt & Interests		
Debt Payments	100,000.00	100,000.00
Long-Term Debt Interest	22,159.92	22,159.92
Short-Term Debt Interest	16,723.33	16,723.33
Retirement		
Personnel Services	167,402.00	167,402.00
Unemployment Insurance		
Personnel Services	74,864.29	74,864.29
Medical Insurance		
Personnel Services	6,189.64	6,189.64
Life Insurance		
Personnel Services	437,305.10	437,305.10

Medicare Insurance (FICA-Medicare)		
Personnel Services	25,569.54	25,569.54
Other Employment Benefit (FICA)		
Purchase of Services	24,852.25	24,852.25
Liability Insurance		
Purchase of Services	108,339.00	108,339.00
Treasurers Fixed Payroll Costs		
Personnel Services	3,000.00	
Purchase of Services	12,603.86	15,603.86
Resident Homesite		
Personnel Services	927.65	927.65
Gasoline		
Other Charges	24,922.81	24,922.81
Shellfish Department		
Personnel Services	48,052.42	
Purchase of Services	8,800.00	
Supplies	3,192.03	
Other Charges	296.40	
Equipment	2,282.99	62,623.84
Public Restrooms		
Personnel Services	25,093.95	
Other Charges	3,532.54	
Construction	5,875.00	34,501.49
Public Schools		
Personnel Services	54,883.39	
Purchase of Services	1,530,232.85	
Supplies	66,510.06	
Intergovernmental	1,049,880.71	
Other Charges	152,782.23	
Construction	2,148.46	
Other Capital Outlay		2,856,437.70
State Assessments		
County Tax	93,951.00	
Motor Vehicle Excise Bills	16.00	
Air Pollution Control District	1,377.00	
Parking Surcharges Assessments	400.00	
Regional Transit Authority	14,465.00	<u>110,209.00</u>
Total Expenditures		7,126,147.94
Other Financing Uses		
Transfer to Special Revenue Funds	15,881.00	
Transfer to Trust Funds	<u>241,000.00</u>	<u>256,881.00</u>
TOTAL EXPENDITURES & OTHER FINANCING USES		<u>7,383,028.94</u>

EXCESS OF REVENUES OVER EXPENDITURES	59,872.63
FUND BALANCE JULY 1, 1992	<u>1,149,441.89</u>
PRIOR YEAR ADJUSTMENTS	
FUND BALANCE JUNE 30, 1993	<u>1,209,314.52</u>

**Town of Oak Bluffs
GENERAL FUND
For the Fiscal Year Ending June 30, 1993
Fund: 0100**

Assets:

Petty Cash	102.00
Cash Unrestricted Checking	1,328,172.84
Cash Restricted Checking	43,831.84
1987 Personal Property Taxes Receivable	60.99
1988 Personal Property Taxes Receivable	51.00
1989 Personal Property Taxes Receivable	467.13
1990 Personal Property Taxes Receivable	1,935.91
1991 Personal Property Taxes Receivable	3,831.16
1992 Personal Property Taxes Receivable	6,387.58
1993 Personal Property Taxes Receivable	40,167.49
1988 Real Estate Taxes Receivable	360.02
1989 Real Estate Taxes Receivable	470.10
1990 Real Estate Taxes Receivable	490.92
1991 Real Estate Taxes Receivable	4,311.70
1992 Real Estate Taxes Receivable	112,948.31
1993 Real Estate Taxes Receivable	831,636.82
1984 Allowance for Abatement & Exemptions	(87.53)
1985 Allowance for Abatement & Exemptions	(131.00)
1986 Allowance for Abatement & Exemptions	(940.31)
1987 Allowance for Abatement & Exemptions	(2,577.22)
1988 Allowance for Abatement & Exemptions	(2,433.32)
1989 Allowance for Abatement & Exemptions	(13,720.24)
1990 Allowance for Abatement & Exemptions	(53,946.82)
1991 Allowance for Abatement & Exemptions	(22,854.82)
1992 Allowance for Abatement & Exemptions	(60,231.02)
1993 Allowance for Abatement & Exemptions	(144,765.44)
Taxes in Litigation	3,776.06
Tax Lien Receivable	194,353.67
1984 Motor Vehicle Excise Receivable	9.36
1985 Motor Vehicle Excise Receivable	164.12
1986 Motor Vehicle Excise Receivable	1,115.05

1987 Motor Vehicle Excise Receivable	4,376.11
1988 Motor Vehicle Excise Receivable	6,124.39
1989 Motor Vehicle Excise Receivable	11,651.69
1990 Motor Vehicle Excise Receivable	8,613.57
1991 Motor Vehicle Excise Receivable	6,327.22
1992 Motor Vehicle Excise Receivable	8,227.48
1993 Motor Vehicle Excise Receivable	19,332.67
1989 Boat Excise Receivable 50%	0.00
1990 Boat Excise Receivable 50%	47.75
1991 Boat Excise Receivable 50%	150.00
1992 Boat Excise Receivable 50%	155.00
1993 Boat Excise Receivable 50%	1,745.00
Dockage Receivable	51,934.99
Prepaid Insurance	20,802.53
Due from Special Revenue Fund (FEMA)	72,723.25
Tax Foreclosures Receivable	<u>13,348.77</u>
Total Assets	<u>2,498,516.77</u>

Liabilities and Fund Equity

Accrued Payroll Town Employees	54,972.23
Accrued Summer Teachers Payroll	101,615.81
Accounts Payable School	1,202.39
Payroll Withholding Payable	
Unclaimed Items/Tailings	2,457.22
Unearned Revenue (Dockage Fees)	38,286.30
Excess Sale of Land of Low Value	43,831.84
Other Liabilities - Tax Overpayment	313.97
Due to Capital Project Funds	1,400.00
Deferred Revenue-Property	701,431.44
Deferred Revenue-Litigation	3,776.06
Deferred Revenue-Tax Lien	194,353.67
Deferred Revenue-Tax Foreclosures	13,348.77
Deferred Revenue-Motor Vehicle	65,941.66
Deferred Revenue-Boat Excise	2,097.75
Deferred Revenue-Dockage	51,934.99
Fund Balance Reserved for Expenditures	
Fund Balance Reserved for Encumbrance	596,772.97
Fund Balance Reserved for Petty Cash	102.00
Undesignated Fund Balance	645,369.06
Unreserved Fund Balance Over/Under Assessments	
Unreserved Fund Balance-Appropriation Deficits	<u>(20,691.36)</u>
Total Liabilities & Fund Equity	<u>2,498,516.77</u>

Town of Oak Bluffs
SCHOOL LUNCH FUND
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1993
Fund: 1200

Revenues and Financing Sources

Local Receipts	25,580.43	
State Receipts	11,598.82	37,179.25

Expenditures and Financing Uses

Personnel Services	52,711.33	52,711.33
--------------------	-----------	-----------

Excess of Revenues Over Expenditures

Fund Balance July 1, 1992		(15,532.08)
Fund Balance June 30, 1993		(26,369.41)

BALANCE SHEET
SCHOOL LUNCH FUND
For the Fiscal Year Ending June 30, 1993
Fund: 1200

Assets

Cash Unrestricted Checking	(26,369.41)
Receivable from State of Massachusetts	
Total Assets	(26,369.41)

Liabilities & Fund Balance

Accounts Payable-School Lunch	
Undesignated Fund Balance	(26,369.41)
Total Liabilities & Fund Balance	(26,369.41)

Town of Oak Bluffs
HIGHWAY IMPROVEMENT FUNDS
For the Fiscal Year Ending June 30, 1993

Fund: 1304, 1306, 1310

HIGHWAY FUNDS

State Receipts 1311 Ch. 133 FY 91	80,149.00	
State Receipts 1311 Ch. 133 FY 93	32,538.00	112,687.00

Expenditures and Financing Uses

1304 Highway Improvements	2,889.41	
1306 Highway Improvements	12,156.28	
1310 Highway Improvements	15,968.00	
1311 Highway Improvements	80,149.00	
1312 Highway Improvements	32,538.00	143,700.69

Excess of Revenues over Expenditures

(31,013.69)

Fund Balance July 1, 1992	39,509.56
Fund Balance June 30, 1993	8,495.87

**BALANCE SHEET
HIGHWAY IMPROVEMENT FUND
For the Fiscal Year Ending June 30, 1993**

Fund: 1304, 1306, 1310, 1311, 1312

Assets

Cash Unrestricted Checking	8,495.87
Accounts Receivable State	
Total Assets	8,495.87

Liabilities and Fund Balance

Fund Balance Reserved for Appropriations	
1304 Chpt. 289	0.34
1306 Chpt. 140	3,171.86
1310 Chpt. 199	5,323.67
1311 Chpt. 15	
1312 Chpt. 133	
Total Liabilities and Fund Balance	8,495.87

**Town of Oak Bluffs
SPECIAL REVENUE FUND
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1993**

Fund: 1403

CHAPTER I FUND

Revenues and Financing Sources

Federal through State Grant	30,000.00	
MVRH Reimbursement	2,962.50	32,962.50

Expenditures and Financing Uses

Personnel Services	30,000.00	
Summer School Payroll	2,962.50	32,962.50

Excess of Revenues Over Expenditures

		0.00
Fund Balance July 1, 1992		0.00
Fund Balance June 30, 1993		0.00

Fund: 1404

PROFESSIONAL DEVELOPMENT FUND

Fund Balance July 1, 1992	2,502.00
Fund Balance June 30, 1993	2,502.00

Fund: 1405	SCHOOL COUNCIL FUND	
Expenditures and Financing Uses		
Other Financing Uses		0.00
Excess of Revenues Over Expenditures		0.00
Fund Balance July 1, 1992	3,990.96	
Fund Balance June 30, 1993	3,990.96	

Fund: 1407	CHAPTER 188 REMEDIAL SCHOOL PROGRAM	
Revenues and Financing Sources		
State Aid	29,000.00	
Other Financing Sources	297.53	
Expenditures and Financing Uses		
Personnel Services	28,814.56	
Intergovernmental	4,947.06	33,761.62
Excess of Revenues Over Expenditures	(4,464.09)	
Fund Balance July 1, 1992	2,667.09	
Fund Balance June 30, 1993	(1,797.00)	

Fund: 1408	SCHOOL SHIP TECHNOLOGY FUND	
Expenditures and Financing Uses		
Other Financing Uses	289.53	
Excess of Revenues Over Expenditures	289.53	
Fund Balance July 1, 1992	289.53	
Fund Balance June 30, 1993	0.00	

Fund: 1410	H A R P GRANT	
Expenditures and Financing Uses		
Other Financing Uses	8.00	
Excess of Revenues Over Expenditures	8.00	
Fund Balance July 1, 1992	8.00	
Fund Balance June 30, 1993	0.00	

Fund: 1412	DREDGING PLAN	
Revenues and Financing Sources		
State Aid	14,600.00	14,600.00
Expenditures and Financing Uses		
Professional Services	3,750.00	
Intergovernmental		3,750.00
Excess of Revenues Over Expenditures	10,850.00	

Fund Balance July 1, 1992	0.00	0.00
Fund Balance June 30, 1993		10,850.00

Fund: 1506

STATE GRANT TO LIBRARIES FUNDS

Fund Balance July 1, 1992		39.70
Fund Balance June 30, 1993		39.70

Fund: 1508

LIBRARY INCENTIVE AID GRANT FUND

Revenues and Financing Sources

State Grant	1,402.00	
Other Financing Sources		1,402.00

Expenditures and Financing Uses

Personnel Services	3,432.20	3,432.20
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Excess of Revenues Over Expenditures

(2,030.20)

Fund Balance July 1, 1992		745.19
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Fund Balance June 30, 1993		(1,285.01)
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Fund: 1509

LIBRARY MUNICIPAL EQUALIZATION FUND

Revenues and Financing Sources

State Grant		276.78
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Excess of Revenues Over Expenditures

276.78

Fund Balance July 1, 1992		235.02
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Fund Balance June 30, 1993		511.80
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Fund: 1510

STATE CENSUS GRANT FUND

Fund Balance July 1, 1992		384.00
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Fund Balance June 30, 1993		384.00
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Fund: 1511

ELDERLY PROGRAMS FUNDS

Revenues and Financing Sources

State Revenue		1,104.00
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Expenditures and Financing Uses

Personnel Services	986.26	986.26
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Excess of Revenues Over Expenditures

117.74

Fund Balance July 1, 1992		418.53
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Fund Balance June 30, 1993		536.27
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Fund: 1601	COUNTY DOG FUND	
Revenues and Financing Sources		
Other Financing Sources		7,329.31
Expenditures and Financing Uses		
Personnel Services		412.87
Excess of Revenues Over Expenditures		6,916.44
Fund Balance July 1, 1992		3,803.39
Fund Balance June 30, 1993		10,719.83

Fund: 1602	INSURANCE RECOVERIES OVER \$10,000	
Fund Balance July 1, 1992		1,064.50
Fund Balance June 30, 1993		1,064.50

Fund: 1603	SALE OF REAL ESTATE FUND	
Expenditures and Financing Uses		
Personnel Services	500.00	
Other Capital Expense	425.36	925.36
Excess of Revenues Over Expenditures		(925.36)
Fund Balance July 1, 1992		52,570.00
Fund Balance June 30, 1993		51,644.64

Fund: 1605	SALE OF CEMETERY LOTS FUND	
Revenues and Financing Sources		
Sale of Lots		6,000.00
Excess of Revenue Over Expenditures		6,000.00
Fund Balance July 1, 1992		16,800.00
Fund Balance June 30, 1993		22,800.00

Fund: 1701	INSURANCE RECOVERIES UNDER \$10,000.00	
Revenues and Financing Sources		
Insurance Proceeds		802.00
Excess of Revenue Over Expenditures		802.00
Fund Balance July 1, 1992		328.39
Fund Balance June 30, 1993		1,130.39

Fund: 1702	ARTS LOTTERY FUND	
Revenues and Financing Sources		
State Revenue		2,000.00

Expenditures and Financing Uses		
Purchase of Services	2,360.00	2,360.00
Excess of Revenues Over Expenditures		(360.00)
Fund Balance July 1, 1992		1,335.75
Fund Balance June 30, 1993		975.75

Fund: 1703 SHELLFISH REVOLVING FUND

Revenues and Financing Sources		
Licenses & Permits	6,678.75	
Earnings on Investments	1,952.49	
Miscellaneous		8,631.24
Expenditures and Financing Uses		
Purchase of Services	3,200.00	
Purchase of Supplies	1,763.48	
Other Charges & Expenses	4,500.00	9,463.48
Excess of Revenues Over Expenditures		(832.24)
Fund Balance July 1, 1992		54,982.78
Fund Balance June 30, 1993		54,150.54

Fund: 1704 TOWN CLOCK FUND

Revenues and Financing Sources		
Gifts and Donations		
Excess of Revenues Over Expenditures		0.00
Fund Balance July 1, 1992		2,138.08
Fund Balance June 30, 1993		2,138.08

Fund: 1705 LIBRARY GIFTS & DONATIONS FUND

Revenues and Financing Sources		
Gifts and Donations		1,198.95
Expenditures and Financing Uses		
Purchase of Services	700.00	700.00
Excess of Revenues Over Expenditures		498.95
Fund Balance July 1, 1992		5,391.60
Fund Balance June 30, 1993		5,890.55

Fund: 1706 POLICE SSA DONATIONS FUND

Revenues and Financing Sources		
Gifts and Donations		7,800.00
Expenditures and Financing Uses		
Personnel Services	11,288.79	11,288.79

Excess of Revenues Over Expenditures	(3,488.79)
Fund Balance July 1, 1992	6,238.45
Fund Balance June 30, 1993	2,749.66

Fund: 1707 **EFFIE J. DAVIS FUND**

Expenditures and Financing Uses	
Personnel Services	1,372.94

Excess of Revenues Over Expenditures	(1,372.94)
Fund Balance July 1, 1992	1,523.63
Fund Balance June 30, 1993	150.69

Fund: 1708 **R. W. BLANKENSHIP FUND**

Fund Balance July 1, 1992	100.00
Fund Balance June 30, 1993	100.00

Fund: 1709 **MOPED PATROL FUND**

Fund Balance July 1, 1992	(69.77)
Fund Balance June 30, 1993	(69.77)

Fund: 1710 **POLICE DISCRETIONARY FUND**

Revenues and Financing Sources		
State through Tisbury Police	2,886.37	
Other Financing Sources		2,886.37
Expenditures and Financing Uses		
Purchase of Services	3,941.23	3,941.23
Excess of Revenues Over Expenditures		(1,054.86)
Fund Balance July 1, 1992		4,396.37
Fund Balance June 30, 1993		3,341.51

Fund: 1713 **POLICE PRISONER TRANSPORTATION FUND**

Expenditures and Financing Uses	
Other Charges & Expenditures	0.00
Excess of Revenues Over Expenditures	0.00
Fund Balance July 1, 1992	549.48
Fund Balance June 30, 1993	549.48

Fund: 1714 **FRIENDS OF OAK BLUFFS LIBRARY FUND**

Expenditures and Financing Uses	
Purchase of Services	192.70

Other Financing Uses	192.70
Excess of Revenues Over Expenditures	(192.70)
Fund Balance July 1, 1992	1,066.96
Fund Balance June 30, 1993	874.26

Fund: 1715 BEAUTIFICATION OF WABAN PARK FUND

Expenditures and Financing Uses

Capital Outlay	5,950.38
Excess of Revenues Over Expenditures	(5,950.38)
Fund Balance July 1, 1992	18,000.00
Fund Balance June 30, 1993	12,049.62

Fund: 1800 WETLANDS PROTECTION FUND

Revenues and Financing Sources

Conservation Filing Fees	2,650.50
Excess of Revenues Over Expenditures	2,650.50
Fund Balance July 1, 1992	1,889.50
Fund Balance June 30, 1993	4,540.00

**BALANCE SHEET
SPECIAL REVENUE FUND
For Fiscal Year Ending June 30, 1993**

Assets

Cash-Unrestricted Checking	190,532.45
Funds 1401-1800	
Total Assets	190,532.45

Liabilities and Fund Balance

Liability

Accrued Payrolls Payable General Fund 1407	
Accrued Payrolls Payable General Fund 1508	64.32
Accrued Payrolls Payable General Fund 1601	127.65
Accrued Payrolls Payable General Fund 1706	318.85

Fund Balance Reserved:

Fund 1403, Chapter I Fund	0.00	
Fund 1404, Professional Development Fund	2,502.00	
Fund 1405, School Council Fund	3,990.96	
Fund 1407, Chapter 188 "Due to State"	N/A	
Fund 1407, Chapter 188 Remedial School Program Fund	(1,797.00)	
Fund 1408, School Ship Technology Fund	0.00	
Fund 1409, Library Project 'Sails'	N/A	
Fund 1410, H A R P Grant	0.00	
Fund 1412, Sengekontacket Dredging Plan	10,850.00	15,546.96

Fund Balance Designated:

Fund 1506, State Grant to Library Fund	39.70
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Fund 1508, Library Incentive Aid Grant Fund	(1,285.01)	
Fund 1509, Library Municipal Equalization Fund	511.80	
Fund 1510, State Census	384.00	
Fund 1511, C O A DEA Formula Grant Fund	536.27	186.76
Fund Balance Reserved:		
Fund 1601, County Dog Fund	10,719.83	10,719.83
Fund Balance Receipts Reserved for Appropriation:		
Fund 1602, Insurance Claims over \$10,000 Fund	1,064.50	
Fund 1603, Sale of Real Estate Fund	51,644.64	
Fund 1605, Sale of Cemetery Lots Fund	22,800.00	75,509.14
Fund Balance Revolving:		
Fund 1701, Ins. Reimb. under \$10,000 Fund	1,130.39	
Fund 1702, Arts Lottery Revolving Fund	975.75	
Fund 1703, Fund Balance Revolving, Appropriation	5,000.00	
Fund 1703, Shellfish Revolving Fund, Undesignated	49,150.54	56,256.68
Fund Balance Reserved:		
Fund 1704, Town Clock Fund	2,138.08	
Fund 1705, Library Gifts & Donations Fund	5,890.55	
Fund 1706, SSA Contributions & Donations Fund	2,749.66	
Fund 1707, Effie J. Davis Fund	150.69	
Fund 1708, R. W. Blankenship Fund	100.00	
Fund 1709, Moped Patrol Contributions & Donation	(69.77)	
Fund 1710, Police Discretionary Fund	3,341.51	
Fund 1713, Police Prisoner Transportation Fund	549.48	
Fund 1714, Friends of Oak Bluffs Library Fund	874.26	
Fund 1715, Waban Park Contributions & Donation	12,042.62	27,774.08
Fund Balance Revolving:		
Fund 1800, Wetlands Protection Fund	4,540.00	4,540.00
Total Liabilities and Fund Balance		190,532.45

Town of Oak Bluffs
FEDERAL EMERGENCY MANAGEMENT AGENCY FUND (FEMA)
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993

Fund: 2100

Revenues and Financing Sources

Federal Revenues through the State	15,882.00	
State Revenues	11,960.00	
Other Financing Sources	15,881.00	43,723.00

Expenditures and Financing Uses

Personnel Services	2,049.17	
Purchase of Services		
Supplies		
Other Charges & Expenses	19,920.98	21,970.15

Excess of Revenues Over Expenditures	21,752.85
Fund Balance July 1, 1992	45,279.50
Fund Balance June 30, 1993	67,032.35

BALANCE SHEET
FEDERAL EMERGENCY MANAGEMENT AGENCY FUND (FEMA)
For Fiscal Year Ending June 30, 1993

Assets	
Cash-Unrestricted Checking	109,220.60
Total Assets	109,220.60
Liabilities & Fund Balance	
Due to the General Fund	72,723.25
Fund Balance Reserved	38,497.35
Total Liabilities & Fund Balances	109,220.60

Town of Oak Bluffs
WATER FUND 2800
REPORT OF REVENUES & EXPENDITURES
For the Fiscal Year Ending June 30, 1993

Revenues and Financing Sources:	
Charges for Services from Water Turnovers	966.01
Charges for Services from Town Treasurer	0.00
Other Financing Sources (Grants Receivable)	25,750.00
Other Financing Sources	159,656.50
Other Financing Sources (FEMA)	186,372.51
Expenditures and Financing Uses	
Debt Service	159,656.50
Other Financing Uses (Trans. Water Rate)	766.01
Other Financing Uses (Trans. Grants Receive)	25,750.00
	186,172.51
Excess of Revenues Over Expenditures	200.00
Fund Balance June 30, 1992	114,750.83
Fund Balance June 30, 1993	114,950.83

Town of Oak Bluffs
WATER FUND 2800
For Fiscal Year Ending June 30, 1993

Assets	
Petty Cash	
Cash-Unrestricted Checking	114,950.83
Total Assets	114,950.83
Liabilities & Fund Balance	
Due to Water District-Water Rates Payable	200.00

Due to Water District-June 30, 1992 Fund Balance	114,750.83
Fund Balance Undesignated	
Total Liabilities & Fund Balance	114,950.83

Town of Oak Bluffs
CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
WATER PROJECTS FUND

Fund: 3002-3005

Revenues and Financing Sources

State	0.00
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Expenditures and Financing Uses

Other Uses of Funds 3002	26,052.97	
Other Uses of Funds 3003	40,000.00	66,052.97

Excess of Revenues Over Expenditures (66,052.97)

Fund Balance July 1, 1992	186,423.36
Fund Balance June 30, 1993	120,370.39

BALANCE SHEET
CAPITAL PROJECTS FUND
For Fiscal Year Ending June 30, 1993

Assets

Cash-Unrestricted Checking	120,370.39
Total Assets	120,370.39

Liabilities & Fund Balance

Due to Water District-June 30, 1992 Fund Balance	120,370.39	120,370.39
Fund Balance Reserved		
Fund: 3002-Water System Rehabilitation	0.00	
Fund: 3003-Water Land Acquisition	0.00	
Total Liabilities & Fund Balances		120,370.39

Town of Oak Bluffs
CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
LIBRARY ADDITION FUND

Fund: 3006

Expenditures and Financing Uses

Capital Outlay	2,294.30	2,294.30
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Excess of Revenues Over Expenditures (2,294.30)

Fund Balance July 1, 1992	3,078.96
Fund Balance June 30, 1993	784.66

**BALANCE SHEET
CAPITAL PROJECTS FUND
For Fiscal year Ending June 30, 1993**

Assets

Cash-Unrestricted Checking	784.66
Total Assets	784.66

Liabilities & Fund Balance

Fund Balance Reserved	
Fund: 3006-Library Addition	784.66
Total Liabilities & Fund Balances	784.66

**CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
PRIMARY SCHOOL BUILDING RENOVATIONS**

Fund: 3010

Expenditures and Financing Uses

Capital Outlay shingle roof primary building art. 2	0.00	0.00
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Excess of Revenues Over Expenditures

		0.00
Fund Balance July 1, 1992		1,028.00
Fund Balance June 30, 1993		1,028.00

**BALANCE SHEET
PRIMARY SCHOOL BUILDING RENOVATIONS
For Fiscal Year Ending June 30, 1993**

Assets

Cash-Unrestricted Checking	1,028.00
Total Assets	1,028.00

Liabilities & Fund Balance

Fund Balance Reserved	1,028.00
Total Liabilities & Fund Balances	1,028.00

**CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
NEW ELEMENTARY SCHOOL CONSTRUCTION FUND**

Fund: 3011

Revenues and Financing Sources

Bond Anticipation Notes Payable	870,000.00	
Fund to establish Checking Account		
Other Sources of Funds (Investment Income)	2,638.89	872,638.89

Expenditures and Financing Uses		
Capital Outlay Design & Const.	354,421.86	
Bond Anticipation Notes Payable	250,000.00	
Other Uses of Funds (Interest to GF)	2,726.59	607,148.45
Excess of Revenues Over Expenditures		
Fund Balance July 1, 1992	(215,373.07)	
Fund Balance June 30, 1993	50,117.37	

BALANCE SHEET
NEW ELEMENTARY SCHOOL CONSTRUCTION FUND
For Fiscal Year Ending June 30, 1993

Assets		
Cash-Unrestricted Checking	50,117.37	
Total Assets	50,117.37	
Liabilities & Fund Balance		
Fund Balance Reserved		50,117.37
Total Liabilities & Fund Balances		50,117.37

CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
NEW FIRE TRUCK AND BUILDING ADDITION

Fund: 3012

Revenues and Financing Sources		
Bond Anticipation Notes Payable	300,000.00	
Funds to Establish Checking Account	0.01	
Proceeds from Sale of Fire Station	58,589.91	
Other Sources of Funds (Investment Income)	1,840.88	360,430.80
Expenditures and Financing Uses		
Capital Outlay Design & Const.	297,261.48	
Refunds of Expenditures	(938.50)	
Bond Anticipation Notes Payable		
Other Uses of Funds (Interest to GF)	1,840.89	298,163.87
Excess of Revenues Over Expenditures		62,266.93
Fund Balance July 1, 1992		0.00
Fund Balance June 30, 1993		62,266.93

BALANCE SHEET
NEW FIRE TRUCK AND BUILDING ADDITION
For Fiscal Year Ending June 30, 1993

Assets	
Cash-Unrestricted Checking	62,266.93
Total Assets	62,266.93

Liabilities & Fund Balance

Fund Balance Reserved	62,266.93
Total Liabilities & Fund Balances	62,266.93

**CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
PUBLIC WHARF PHASE III**

Fund: 3013**Revenues and Financing Sources**

Bond Anticipation Notes Payable	100,000.00	
Funds to Establish Checking Account	0.00	
Other Sources of Funds (Investment Income)		100,000.00

Expenditures and Financing Uses

Capital Outlay Design & Const.	39,600.00	
Refunds of Expenditures		
Bank Servicing Fees	0.01	
Bond Anticipation Notes Payable		
Other Uses of Funds (Interest to GF)	0.00	39,600.01

Excess of Revenues Over Expenditures

60,399.99

Fund Balance July 1, 1992

0.00

Fund Balance June 30, 1993

60,399.99

**BALANCE SHEET
PUBLIC WHARF PHASE III
For Fiscal Year Ending June 30, 1993**

Assets

Cash-Unrestricted Checking	60,399.99
Total Assets	60,399.99

Liabilities & Fund Balance

Fund Balance Reserved	60,399.99
Total Liabilities & Fund Balances	60,399.99

**CAPITAL PROJECTS FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
PUBLIC WHARF PHASE III**

Fund: 3014**Revenues and Financing Sources**

Bond Anticipation Notes Payable	
Other Sources of Funds (Investment Income)	

Expenditures and Financing Uses

Capital Outlay Design & Const.	14,600.00	14,600.00
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Bank Servicing Fees	
Bond Anticipation Notes Payable	
Other Uses of Funds (Interest to GF)	
Excess of Revenues Over Expenditures	(14,600.00)
Fund Balance July 1, 1992	0.00
Fund Balance June 30, 1993	(14,600.00)

**BALANCE SHEET
SENGEKONTACKET DREDGING PROJECT
For Fiscal Year Ending June 30, 1993**

Assets		
Cash-Unrestricted Checking	(14,600.00)	
Due from the General Fund	1,400.00	
Total Assets	(13,200.00)	
Liabilities & Fund Balance		
Fund Balance Reserved		(14,600.00)
Bonds Authorized and unissued Art. 2 STM 11/12/92		
\$27,000.00 memo		
Fund Balance Designated Art. 25 STM 4/14/93		1,400.00
Total Liabilities & Fund Balances		(13,200.00)

**Town of Oak Bluffs
WATER WAY IMPROVEMENT FUND
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993**

Fund: 3259

Revenues and Financing Sources

One Half of Boat Excise FY1990		
One Half of Boat Excise FY1991		
One Half of Boat Excise FY1992	2,188.90	
One Half of Boat Excise FY1993	5,982.72	
Waterway Interest	47.56	
Waterway Penalty	390.00	8,609.18

Expenditures and Financing Uses

Harbor Survey	3,186.45	
Professional Services	500.00	
Dredging	7,000.09	
Other Financing Uses		10,686.54

Excess of Revenues Over Expenditures	(2,077.36)
Fund Balance July 1, 1992	12,598.38
Fund Balance June 30, 1993	10,521.02

BALANCE SHEET
WATER WAY IMPROVEMENT FUND
For Fiscal Year Ending June 30, 1993

Assets	6-30-92	
Cash-Unrestricted Checking	10,521.02	10,521.02
Boat Excise Receivable FY90	47.75	
Boat Excise Receivable FY91	150.00	
Boat Excise Receivable FY92	155.00	
Boat Excise Receivable FY93	1,745.00	2,097.75
Total Assets		12,618.77
Liabilities & Fund Balance		
Deferred Revenue		2,097.75
Fund Balance Appropriated		7,200.00
Fund Balance Reserved		3,321.02
Total Liabilities & Fund Balances		12,618.77

Town of Oak Bluffs
TRUST FUNDS
REPORT OF REVENUES AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
EXPENDABLE TRUST FUNDS

Fund: 8201 **CEMETERY PERPETUAL CARE FUND**

Revenues and Financing Sources

Earnings on Investments	647.17
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Excess of Revenues Over Expenditures

	647.17
Fund Balance July 1, 1992	14,431.60
Fund Balance June 30, 1993	15,078.77

Fund: 8203 **SELF INSURANCE TRUST FUND**

Revenues and Financing Sources

Other Sources of Funds (GF Budget Appro)	5,000.00	
Earnings on Investments	272.41	5,272.41

Expenditures and Financing Uses

Payment of Self Insurance Claims	1,723.18	1,723.18
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Excess of Revenues Over Expenditures

	3,549.23
Fund Balance July 1, 1992	3,702.75
Fund Balance June 30, 1993	7,251.98

Fund: 8204 **OAK BLUFFS RESIDENT HOME SITE**

Revenues and Financing Sources

Earnings on Investments	5,173.28	
Contributions & Donations	14,000.00	19,173.28

Expenditures and Financing Uses

Purchase of Services	58,422.99
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Fund 8403	4,286.11	37,558.47
Fund Balance July 1, 1992		
Fund 8401	30,311.28	
Fund 8402	4,546.21	
Fund: 8403	4,500.24	39,357.73
Fund Balance June 30, 1993		39,357.73

**BALANCE SHEET
TRUST FUNDS
FUNDS: 8201-8403
For Fiscal Year Ending June 30, 1993**

Assets		
Cash-Restricted Checking	477,227.47	
Cash-Restricted Checking & Shares	39,357.73	516,585.20
Total Assets		516,585.20
Liabilities & Fund Balance		
Due to General Fund From Stabilization		
Art 20 STM 6/24/93 Residential Place Student	865.05	865.05
Expendable Trust Funds		
Undesignated Fund Balances: Except where noted		
Fund 8201, Cemetery Perpetual Care Fund	15,078.77	
Fund 8203, Self Insurance Trust Fund	7,251.98	
Fund 8204, Oak Bluffs Resident Home Site Fund	116,578.41	
Stabilization Art. 7 STM 6/24/93 Shellfish Truck	15,000.00	
Stabilization Art. 9 STM 6/24/93 Hwy. Dump Truck	45,000.00	
Stabilization Art. 20 STM 6/24/93 "MEMO" 865.05		
Fund 8205, Stabilization Fund	142,225.56	
Fund 8206, Municipal Building Ins. Fund	7,844.43	
Fund 8207, Workman's Compensation Fund	127,383.27	
Total Expendable Trust Funds		476,362.42
Non-Expendable Trust Funds		
Undesignated Fund Balance		
Fund 8401, A. K. Barbey Poor Bequest	30,311.28	
Fund 8402, Rebecca Clarke Poor Bequest	4,546.21	
Fund 8403, Ichabod Norton Poor Bequest	4,500.24	
Total Non-Expendable Trust Funds		39,357.73
Total Liabilities & Fund Balance		516,585.20

**Town of Oak Bluffs
AGENCY FUNDS
REPORT OF REVENUE AND EXPENDITURES
For Fiscal Year Ending June 30, 1993
FUND: 8900**

Revenues and Financing Sources	
Dog Fees	2,157.50

Off Duty Police Fees	2,157.50	
Meal Tax	43,602.02	45,759.52
Expenditures and Financing Uses		
Dukes County Dog Licenses Payments	1,886.50	
Other Financing Uses	3,281.50	
Off Duty Police Payments	42,926.00	48,094.00
Excess of Revenues Over Expenditures		(2,334.48)
Fund Balance July 1, 1992		3,719.12
Fund Balance June 30, 1993		1,384.64

**BALANCE SHEET
AGENCY FUND
For Fiscal Year Ending June 30, 1993**

Assets		
Cash-Unrestricted Checking	1,384.64	
Total Assets	1,384.64	
Liabilities & Fund Balance		
Accrued Payrolls Payable General Fund 8900		
Fund Balance Designated-County Dog		0.00
Fund Balance Designated-Police Detail		1,384.64
Total Liabilities & Fund Balance		1,384.64

**Town of Oak Bluffs
BALANCE SHEET
For Fiscal Year Ending June 30, 1993
FUND: 9700**

LONG TERM DEBT ACCOUNT GROUP

Amounts to be provided for payment of Bonds	
Total to be provided	911,347.09
Rehab. Harbor Phase I Bonds Payable	66,347.09
General Obligation Debt (10 yr) Bonds Payable	165,000.00
Water Obligation Debt (10 yr) Bonds Payable	645,000.00
Library Bond Payable	35,000.00
Total Payable	911,347.09

MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1993:

A. K. Barbey Poor Bequest	\$ 30,311.28	
Rebecca Clarke Poor Bequest	4,546.21	
Ichabod Norton Poor Bequest	<u>4,500.24</u>	\$ 39,357.73
Cemetery Perpetual Care Fund	15,078.77	
Workmen's Compensation Trust Fund	127,383.27	
Stabilization Fund	203,090.61	
Municipal Buildings and Property Fund	7,844.43	
Town of Oak Bluffs-Resident Homesite Fund	116,578.41	
Town of Oak Bluffs Self Insurance Fund	<u>7,251.98</u>	
		<u>\$477,227.47</u>
TOTAL:		<u>\$516,585.20</u>

Respectfully submitted,

PATRICIA A. COSTA

MUNICIPAL FINANCE TERMS

To: The Voters, Taxpayers and all Interested Persons:

From: The Board of Selectmen-

Alan Schweikert, Jane P. Votta, Steven T. Kenney

We thought you may find the following to be of interest and better help you to understand some of the often used terminology.

Bond Anticipation Notes (BANs) - Once borrowing for a specific project has been approved by two-thirds vote of town meeting or city council and prior to issuing long-term bonds, short-term notes may be issued to provide cash for initial project costs. BANs may be issued for a period not to exceed five years, but with a reduction of principal after two years (Ch. 44, sec. 17).

The final maturity date of the project borrowing, beginning from the date the short-term note was issued, may not exceed the term specified by statute (Ch. 44 Sec. 7 and 8).

Capital Outlay Expenditure Exclusion - A vote by a community at an election to exclude payments for a single-year capital project from the levy limit. The exclusion is limited to one year and may temporarily increase the levy above the levy ceiling.

Cemetery Perpetual Care - These funds are donated by individuals. According to Ch. 114, Sec. 25, funds from this account must be invested and spent as directed by perpetual care agreements. If no agreements exist, interest (but not principal) may be used as directed by the cemetery commissioners for the purpose of maintaining cemeteries.

Cherry Sheet Offset - Local aid accounts which are spent without appropriation by specific municipal or school officials, but which must be spent for a particular purposes. These include Per Pupil Education Aid, Equal Educational Opportunity Grants, Racial Equality Grants, School Lunch Grants and Public Libraries Grants.

Conservation Fund - This fund may be expended for lawful conservation purposes as described in Ch. 40, Sec. 8C. This fund may also be expended for damages related to the taking of land by eminent domain provided that such taking has first been approved by a two-thirds vote of city council or town meeting.

Debt Exclusion - A vote by a community at an election to exclude debt service payments for a particular capital project from the levy limit. The amount necessary to cover the annual debt service payment is added to the levy limit for the life of the debt only. A debt exclusion may temporarily increase the levy above the levy ceiling.

Enterprise Funds - An accounting mechanism which allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy. With an enterprise fund, all costs of service delivery - direct, indirect and capital costs - are identified. This allows the community to recover total service costs through user fees if it so chooses. Enterprise accounting also enables communities to reserve the "surplus" of retained earnings generated by the operation of the enterprise rather than closing it out at year end. According to Ch. 44, Sec. 53F 1/2, the services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.

Equalized Valuations (EQVs) - Determinations of the full and fair cash value of all property in the Commonwealth which is subject to local taxation. EQVs have historically been used as variables in distributing certain state aid accounts, and for determining county assessments and certain other costs. The Commissioner of Revenue, in accordance with Ch. 58, Sec. 10C, is charged with the responsibility of biannually determining an equalized valuation for each city and town in the Commonwealth.

Excess Levy Capacity - The difference between the levy limit (see page 7) and the amount of real and personal property taxes actually levied in a given year.

Exemptions - Statutory exclusions of specific amounts of property tax owed. Upon approval of an application to the Board of Assessors, exemptions may be granted for qualified veterans, blind individuals, surviving spouses and persons over 70 years of age. In addition, an exemption may, at the discretion of the assessors, be issued for certain financial hardships.

Free Cash - (also Budgetary Fund Balance) Funds remaining from the operations of the previous fiscal year which are certified by the Director of Accounts as available for appropriation. Remaining funds include unexpended free cash from the previous year, receipts in excess of estimates shown on the tax rate recapitulation sheet and unspent amounts in budget line-items. Unpaid property taxes and certain deficits reduce the amount of remaining funds which can be certified as free cash. The calculation of free cash is made based on the balance sheet, which is submitted by the community's Accountant, Auditor or Comptroller.

Fund Accounting - Organizing the financial records of a municipality into multiple funds. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues and expenditures) are accounted for independently. Examples of funds include the General Fund and Enterprise Funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System use multiple funds.

General Fund - This fund is used to account for most financial resources and activity governed by the normal Town Meeting/City Council appropriation process.

Indirect Costs - Costs of a service not reflected in the service's operating budget. An example of an indirect cost of providing water service would be health insurance costs for water employees. A determination of these costs is necessary to analyze the total cost of service delivery.

Law Enforcement Trust Fund - Fund established to account for a portion of the proceeds from the sale of property seized from illegal drug-related activities. Funds may be expended to defray certain qualified law enforcement costs as outlined in Ch. 94C, Sec. 47. Funds from this account may be expended by the police chief without further appropriation.

Levy Ceiling - 2.5% of the assessed valuation of the community. Property taxes levied may exceed this limit only if the community passes a capital outlay expenditure exclusion or a debt exclusion.

Levy Limit - The maximum amount a community can levy in a given year. The limit can grow each year by 2.5% of the prior year's levy limit plus new growth and any overrides (see below). The levy limit can exceed the levy ceiling only if the community passes a capital expenditure exclusion or debt exclusion.

Local Aid - Revenue allocated by the Commonwealth to cities, towns and school districts. Most aid is not restricted in purpose. Estimates of local aid are transmitted to cities, towns and districts annually by the "Cherry Sheet".

Local Receipts - Locally generated revenues other than real and personal property taxes and excluding enterprise fund revenues. Examples include motor vehicle excise, investment income, hotel/motel tax, fees, rentals and charges. Annual estimates of local receipts are shown on the tax rate recapitulation sheet.

New Growth - The taxing capacity added by new construction and other increases in the property tax base. New growth is calculated by multiplying the value associated with new construction by the tax rate of the previous fiscal year. For example, FY93 new growth is determined by multiplying the value of new construction in calendar 1991 (as valued on January 1, 1992) by the FY92 tax rate. Beginning in FY92, all increases in value that are not the result of revaluation or appreciation now qualify for inclusion in new growth figures.

Overlay - (also Reserve for Abatements and Exemptions) An Account established annually to fund anticipated property tax abatements and exemptions in that year. The overlay reserve is not established by the normal appropriation process, but rather is raised on the tax rate recapitulation sheet.

Overlay Deficit - A deficit that occurs when the amount of overlay raised in a given year is insufficient to cover abatements and statutory exemptions for that year. Overlay deficits must be provided for in the next fiscal year.

Overlay Surplus - Any balance in the overlay account of a given year in excess of the amount remaining to be collected or abated can be transferred into this account (see Overlay). Within ten days of a written request by the chief executive officer of a city or town, the assessor must provide a certification of the excess amount of overlay available to transfer. Overlay surplus may be used for any lawful purpose. At the end of each fiscal year, unused overlay surplus is “closed” to surplus revenue; in other words, it becomes a part of free cash.

Override - A vote by a community at an election to permanently increase the levy limit. An override vote may increase the levy limit to no higher than the levy ceiling. The override question on an election ballot must state a purpose for the override and the dollar amount.

Override Capacity - The difference between a community’s levy ceiling and its levy limit. It is the maximum amount by which a community may override its levy limit.

Parking Meter Receipts Reserved for Appropriation - Allows a community to charge for parking and to reserve these proceeds in a separate account. In accordance with Ch. 40, Sec. 22A, the proceeds may be used to offset certain expenses for the acquisition, installation, maintenance and operation of parking meters and the regulation of parking and other traffic activities.

...MUNICIPAL FISCAL CALENDAR

September 30

State Treasurer/Town Treasurer - Notification of quarterly Local Aid payments before September 30. When Local Aid payments are transmitted to communities, the cover letter indicates what funds (e.g., Ch. 70, Lottery, Highway Fund) are included on or before September 30, less quarterly assessments (see Cherry Sheet attachment for details). The Town Treasurer should forward a copy of this letter to the Accountant for record keeping purposes.

Treasurer/DOR:BOA - Cash Management Achievement Reports. These reports are used to monitor local cash and investment practices. DOR requests information regarding the amount of money invested annually, the rate of return earned by the town and any compensating balances the town may maintain in banks. Although this information is not an absolute measure of investment performance, this information can be useful not only as a measure of the rate of return on investments by a municipality, but also, of prime importance, it allows the town to review its cash management practices and investment policies, and if desired, to make adjustments to bring about increased returns or improved security.

October 1

Accountant/Selectmen/Finance Committee - Prior to the budget process, begin estimating municipal revenues for next fiscal year (based on the prior fiscal year).

Taxpayer/Assessors - Last date to file application to have land valued and taxed as Agricultural/Horticultural or Recreational Land.

Last date to file Abatement Applications. (By MGL Chapter 59, applications for abatements are due for tax bills mailed by September 1, or thirty days after mailing.)

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
FUND 0100				
Dept. - 114 (0.0%)	MODERATOR			
	Salary	363.44	300.00	300.00
	Expenses	100.00	100.00	100.00
	Total Moderator Department	463.44	400.00	400.00
Dept. - 122 (2.1%)	SELECTMEN			
	Selectmen's Salaries	13,500.00	16,500.00	16,500.00
	Administrative Salaries	25,128.60	86,121.00	86,121.00
	Town Counsel	30,000.00	53,000.00	53,000.00
	Other Charges & Expenses	4,800.00	8,500.00	8,500.00
	Total Selectmen Department	73,428.60	164,121.00	164,121.00
Dept. - 131 (0.4%)	FINANCE COMMITTEE			
	Clerical Salary	1,285.20	1,380.40	1,380.40
	Other Charges & Expenses	1,260.00	2,500.00	2,500.00
	Reserve Fund	24,000.00	24,000.00	24,000.00
	Total Finance Committee	26,545.20	27,880.40	27,880.40
Dept. - 135 (0.9%)	TOWN ACCOUNTANT			
	Administrative Salaries	32,833.70	66,635.80	66,635.80
	Clerical Salary	23,375.10		
	Other Charges & Expenses	1,000.00	1,050.00	1,050.00
	Training & Seminars	500.00	1,000.00	1,000.00
	Total Town Accountant	57,708.80	68,685.80	68,685.80
Dept. - 141 (1.2%)	ASSESSORS			
	Assessor's Salaries	4,500.00	4,635.00	4,635.00
	Administrative Salaries		76,861.75	76,861.75
	Administrative Clerk	18,527.60		
	Administrative Assistant Salary	24,733.80		

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
	Assistant Assessor Salary	27,019.20		
	Cartographic Services	3,250.00	3,250.00	3,250.00
	Other Charges & Expenses	4,020.00	4,020.00	4,020.00
	Assessors Total	82,050.60	88,766.75	88,766.75
Dept. - 144 (12.9%)	TOWN TREASURER FIXED PAYROLL COST			
	FICA (Medicare)	25,383.92	26,378.47	26,378.47
	FICA (Social Security)	53,731.77	55,343.72	55,343.72
	Pension Fund	209,725.00	229,274.00	229,274.00
	Workers' Compensation Trust Fund	30,000.00	30,000.00	30,000.00
	Unemployment Compensation	68,463.29	78,732.78	78,732.78
	Insurance Medical Employer Cost	489,959.04	538,344.00	538,344.00
	Parking Clerk/Hearing Officer	3,000.00	5,000.00	5,000.00
	Collection Fee for Ambulance Billing	3,500.00	3,500.00	3,500.00
	Credit Card Usage at the Harbor	4,500.00	4,500.00	4,500.00
	Computer Payroll Service Contract	7,500.00	11,000.00	11,000.00
	Treasurer Fixed Payroll Cost Total	895,763.02	982,072.97	982,072.97
Dept. - 145 (1.0%)	TOWN TREASURER			
	Salary/Salaries	37,713.47	54,764.00	54,764.00
	Clerical Salary	22,215.20		
	Tax Title Expenses	9,000.00	12,000.00	12,000.00
	Other Charges & Expenses	5,705.00	6,905.00	6,905.00
	Town Treasurer Total	74,633.67	73,669.00	73,669.00
Dept. - 146 (1.4%)	TAX COLLECTOR			
	Administrative Salaries	30,908.98	87,432.25	87,432.25
	Clerical Salaries	43,449.00		
	Collector of Accounts Salary	1,132.20	1,166.17	1,166.17

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
	Other Charges & Expenses	19,425.00	19,425.00	19,425.00
	Tax Collector Totals	94,915.18	108,023.42	108,023.42
Dept. - 152 (0.2%)	PERSONNEL BOARD			
	Administrative Salaries	12,916.80	11,193.80	11,193.80
	Longevity (All Departments)	7,900.00	7,400.00	7,400.00
	Equipment Contract	105.00		
	Other Charges & Expenses	125.00	250.00	250.00
	Personnel Board Total	21,046.80	18,843.80	18,843.80
Dept. - 161 (0.6%)	TOWN CLERK			
	Administrative Salaries	37,713.47	46,654.40	46,654.40
	Clerical Salaries	13,960.08		
	Other Charges & Expenses	1,890.00	2,450.00	2,450.00
	Out of State Travel	400.00	450.00	450.00
	Town Clerk Total	53,963.35	49,554.40	49,544.40
Dept. - 163 (0.2%)	BOARD OF REGISTRARS			
	Salaries	7,189.76	11,481.32	11,481.32
	Other Charges & Expenses	3,425.00	3,880.00	3,880.00
	Board of Registrars Total	10,614.76	15,361.32	15,361.32
Dept. - 171 (0.4%)	CONSERVATION COMMISSION			
	Salaries	8,263.44	22,913.80	22,913.80
	Office Supplies	500.00	600.00	600.00
	Advertising			
	Postage			
	Maintenance Expenses	4,000.00	4,000.00	4,000.00
	Travel Expenses	75.00	150.00	150.00
	Training & Seminars	150.00	350.00	350.00
	Memberships	50.00	250.00	250.00
	Conservation Commission Total	13,038.44	28,263.80	28,263.80

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
Dept. - 175 (0.1%)	PLANNING BOARD			
	Clerical Salaries	2,365.00	2,683.40	2,683.40
	Consulting Engineering	750.00	750.00	750.00
	Legal Services	750.00	750.00	750.00
	Other Charges & Expenses	560.00	560.00	560.00
	Planning Board Total	4,425.00	4,743.40	4,743.00
Dept. - 176 (0.1%)	BOARD OF APPEALS			
	Clerical Salaries	8,655.80	9,143.70	9,143.70
	Advertising	760.00	760.00	760.00
	Office Supplies	500.00	500.00	500.00
	Other Charges & Expenses	235.00	235.00	235.00
	Board of Appeals Total	10,160.80	10,638.70	10,638.70
Dept. - 192 (0.3%)	TOWN BUILDING & MAINTENANCE			
	Public Sanitary Attendants	30,017.76		
	Repairs & Material	850.00	1,500.00	1,500.00
	Maintenance of Town Buildings	3,500.00	3,500.00	3,500.00
	Town Hall Cleaners	9,599.20	9,890.40	9,890.40
	Police Station Cleaners	2,399.80	2,472.60	2,472.60
	Public Sanitary & Materials	5,500.00	6,000.00	6,000.00
	Town Building & Maintenance Total	51,866.76	23,363.00	23,363.00
Dept. - 198 (0.0%)	RESIDENT HOMESITE COMMITTEE			
	Clerical Salary	1,468.00	0.00	0.00
	NOT in Grand Totals/from Trust Fund			
Dept. - 199 (5.1%)	UNCLASSIFIED SELECTMEN			
	Insurance Expense	110,000.00	143,668.00	143,668.00
	Street Lighting Expense	60,000.00	65,000.00	65,000.00
	Town Report	5,400.00	5,400.00	5,400.00

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
	Traffic Violation Collection System	5,000.00	5,000.00	5,000.00
	Self Insurance Trust Fund	6,000.00	6,000.00	6,000.00
	Town Building Utilities	38,000.00	38,000.00	38,000.00
	Sale of Town Land	200.00		
	Christmas Lighting	300.00		
	Copy Machine/ Office Supplies	2,000.00	5,623.00	5,623.00
	Copy Machine Lease	1,500.00		
	Copy Machine Service Contract	808.00		
	Lease of Land for Drainage/Land Leases	750.00	1,502.00	1,502.00
	Lease of Circuit Avenue Lot	750.00		
	Lease of M.V. Campground Land	2.00		
	Postage Meter (Rental Fees)	815.00		
	Gasoline	39,000.00		
	Taxes on Churches Pier	500.00	500.00	500.00
	M.V. Land and Water Commission Assessment	38,584.00	38,584.00	38,584.00
	MVRR-RD Assessment	101,843.13		
	MVRR-RD Debt Assessment	9,735.01		
	Computer Administrator	7,000.00	7,000.00	7,000.00
	Computer Supplies	7,500.00	7,000.00	7,000.00
	Computer Maintenance	21,500.00	13,900.00	13,900.00
	Computer Training		7,200.00	7,200.00
	Other Charges & Expenses		4,200.00	4,200.00
	Hazardous Waste Collection		8,000.00	8,000.00
	Annual Audit	9,000.00	10,000.00	10,000.00
	Telephone Expense	22,500.00	23,000.00	23,000.00
	Advertising	1,300.00	1,500.00	1,500.00
	Unclassified Selectmen Total	489,987.14	391,077.00	391,077.00

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
Dept. - 210 (8.5%)	POLICE			
	Chief Salary/Administrative Salaries	46,000.00	159,153.40	159,153.40
	Office Managers Salary	24,042.20		
	Detective Sergeant Salary	43,409.60		
	Patrolmen Salaries	287,836.40	315,806.40	315,806.40
	Summer, Temp & Special Police	51,994.32	57,620.00	57,620.40
	Patrol Sergeant	38,812.80		
	Reserve for Police Negotiations	11,000.00	5,000.00	5,000.00
	Constable Salaries	785.01		
	Additional Salary Expense	63,412.69	79,500.00	79,500.00
	Main & Operation of Cruisers	5,000.00	4,500.00	4,500.00
	Office Supplies	3,500.00	4,000.00	4,000.00
	Uniforms & Equipment	17,800.00	18,000.00	18,000.00
	Training Schools	3,000.00	4,500.00	4,500.00
	Police Total	596,593.02	648,079.80	648,079.80
Dept. - 220 (1.2%)	FIRE			
	Salaries	48,450.00	49,850.50	49,850.00
	Building Repairs	4,000.00	4,000.00	4,000.00
	Fire Alarm System	1,000.00	1,000.00	1,000.00
	General Charges & Expense	36,550.00	38,600.00	38,600.00
	Fire Total	90,000.00	93,450.00	93,450.00
Dept. - 231 (1.2%)	AMBULANCE			
	Captains Salary/Salaries	800.00	53,770.00	53,770.00
	1st Lieutenant Salaries	650.00		
	2nd Lieutenants' Salaries	625.00		
	EMT Salaries	48,166.00		
	Shift Pay	20,000.00	25,000.00	25,000.00
	Run Pay	0.00	0.00	0.00

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
	Immunization of EMTS'	1,650.00	300.00	300.00
	Training & Tuition	5,000.00	7,000.00	7,000.00
	Other Expenses	8,000.00	8,500.00	8,500.00
	Ambulance Total	84,891.00	94,570.00	94,570.00
Dept. - 241 (0.9%)	BUILDING INSPECTOR			
	Administrative Salaries	34,382.54	57,829.17	57,829.17
	Clerk Salary	18,527.60		
	Asst. Wiring Inspector	605.78		
	Separate Inspectors	8,912.00	8,912.00	8,912.00
	Office Expenses	1,300.00	1,300.00	1,300.00
	Auto Allowance	500.00	500.00	500.00
	Memberships	60.00	60.00	60.00
	Instructional & Conferences	800.00	1,600.00	1,600.00
	Building Inspectors Total	65,087.92	70,201.17	70,201.17
Dept. - 249 (0.9%)	SHELLFISH			
	Constable Salary/Salaries	32,115.20	54,091.46	54,091.46
	Deputy Constable Salaries	18,027.80		
	Holiday, Overtime Pay	1,500.00	1,545.00	1,545.00
	Town Share, Marine Biologist	12,500.00	13,000.00	13,000.00
	Propagation of Shellfish	100.00	100.00	100.00
	Freight, Adv., Postage & Rings	200.00	200.00	200.00
	Office Supplies/Other	100.00	1,950.00	1,950.00
	Truck Expenses	1,500.00		
	Uniforms, Foul Weather Gear, Etc.	400.00		
	Boat Expense	450.00		
	Travel Conferences & Dues	300.00	300.00	300.00
	Equipment		500.00	500.00
	Shellfish Total	67,193.00	71,686.46	71,686.46

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
Dept. - 291 (0.0%)	CIVIL DEFENSE			
	Other Charges & Expenses	200.00	200.00	200.00
	Civil Defense Total	200.00	200.00	200.00
Dept. - 292 (0.3%)	ANIMAL CONTROL			
	Animal Control Officer Salary/Salaries	13,946.60	21,605.20	21,605.20
	Assistant Animal Control Officer Salary	3,992.96		
	Other Charges & Expenses	1,000.00	1,500.00	1,500.00
	Auto Allowance	800.00	800.00	800.00
	Animal Control Total	19,739.56	23,905.20	23,905.20
Dept. - 294 (0.3%)	FORESTRY			
	Tree Warden/Forestry Salary	1,138.27	21,398.97	21,398.97
	Forestry Salaries	19,300.68		
	Repair of Trucks & Equipment	450.00	450.00	450.00
	Care of Trees	1,050.00	1,050.00	1,050.00
	Insect & Pest Control	673.00	2,123.00	2,123.00
	State Licenses	50.00	50.00	50.00
	Forestry Total	22,661.95	25,071.97	25,071.97
Dept. - 295 (0.2%)	HARBOR MASTER			
	Harbor Master Salary/Salaries	19,240.00	13,412.00	13,412.00
	Assistant Harbor Master Salary	10,812.00		
	Dockmaster	7,288.00		
	Assistant Dockmaster	3,644.00		
	Office Clerk	2,936.00		
	Dock Attendant Salaries	18,974.40		
	Other Charges & Expenses	18,900.00	2,500.00	2,500.00
	Harbor Master Total	81,794.40	15,912.00	15,912.00

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
Dept. - 298 (New) (1.2%)	Marina Manager			
	Salaries		76,599.20	76,599.20
	Office Expenses		3,500.00	3,500.00
	Maintenance		6,500.00	6,500.00
	Other Charges & Expenses		1,700.00	1,700.00
	Marina Manager Total		88,299.20	88,299.20
Dept. - 300 29.4%)	SCHOOL			
	Administration	60,271.03	63,708.10	63,708.10
	Instructional	1,554,514.92	1,930,912.94	1,930,912.94
	Service	73,928.12	88,925.60	88,925.60
	Operation & Maintenance	153,254.93	159,242.60	159,242.60
	Reserve	0.00	1,000.00	1,000.00
	School Total	1,841,969.00	2,243,789.24	2,243,789.24
Dept. - 301 (13.7%)	MARTHA'S VINEYARD REGIONAL HIGH SCHOOL			
	MVRHS District Assessment	1,000,215.37	998,049.00	998,049.00
	MVRHS Capital Outlay	35,791.07	46,809.00	46,809.00
	Regional High School Total	1,036,006.44	1,044,858.00	1,044,858.00
Dept. - 421 (6.8%)	HIGHWAY			
	Superintendent/Administrative Salary	39,614.24	95,556.84	95,556.84
	Administrative Clerk Salary	21,075.60		
	Assistant Superintendent Salary	34,382.40		
	Carpenters' Salary	33,312.60		
	Mechanics' Salary	34,382.40		
	Heavy Motor Equipment Operators/Trade Salaries	166,379.20	244,818.40	244,818.40
	Other Salaries Wages & Overtime	47,902.00	49,339.00	49,339.00
	Landfill Services	8,000.00	8,000.00	8,000.00
	Snow Removal	8,000.00	8,000.00	8,000.00

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
	Collection of Offal	4,500.00	4,500.00	4,500.00
	Carpenters' Expenses	800.00		
	Mechanics' Expenses	800.00		
	General Expenses	40,000.00	82,600.00	82,600.00
	Resurfacing Concrete Roads	25,000.00	25,000.00	25,000.00
	Highway Total	464,148.44	517,814.24	517,814.24
Dept. - 491 (0.5%)	CEMETERY DEPARTMENT (.5%)			
	Commissioners' Salaries	523.34	508.10	508.10
	Cemetery Labor	30,748.70	32,135.50	30,135.50
	Memorial Day	550.00	550.00	550.00
	Other Charges & Expenses	5,000.00	5,000.00	5,000.00
	Chairman's Expenses	125.00	125.00	125.00
	Cemetery Department Total	36,947.04	38,318.60	38,318.60
Dept. - 519 (4.1%)	BOARD OF HEALTH			
	Administrative Salaries	0.00	43,475.90	43,475.90
	Clerical Salary	12,688.00		
	Landfill/Labor Salaries	28,808.00	62,118.80	62,118.80
	Mosquito Control Salaries	700.00		
	Fog Spraying Mosquitos Salaries	1,500.00		
	Board of Health Salaries	4,500.00	8,000.00	8,000.00
	Health Agents Salary	27,476.80		
	Professional Services	39,500.00	39,500.00	39,500.00
	Transfer Assessments		42,000.00	42,000.00
	Maintenance of Heavy Equipment	3,000.00	6,000.00	6,000.00
	Refuse District Tipping Fees	76,000.00	76,000.00	76,000.00
	Legal Services	3,000.00	3,000.00	3,000.00
	Public Health Nursing Services	6,500.00	6,500.00	6,500.00
	Office Supplies	600.00	4,000.00	4,000.00
	Public Sanitary & Materials	0.00	8,500.00	8,500.00

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
	Other Charges & Expenses	2,500.00	11,000.00	11,000.00
	Auto Allowance	1,000.00	1,000.00	1,000.00
	School, Seminars & Training	500.00	500.00	500.00
	Office Equipment	1,000.00		
	Board of Health Total	209,272.80	311,594.70	311,594.70
Dept. - 541 (1.1%)	COUNCIL ON AGING			
	Salaries	50,817.00	59,225.22	59,225.22
	Older American Acts (ICOA)	7,200.00	7,200.00	7,200.00
	Social Day Care (ICOA)	3,580.55	4,506.98	4,506.98
	Office Expense (ICOA)	7,124.46	8,647.64	8,647.64
	Other Charges & Expenses	5,800.00	5,800.00	5,800.00
	Council on Aging Total	74,522.01	85,379.84	85,379.84
Dept. - 543 (0.1%)	VETERANS			
	Other Charges & Expenses	400.00	400.00	400.00
	Benefit Payments	7,500.00	7,500.00	7,500.00
	Veterans Total	7,900.00	7,900.00	7,900.00
Dept. - 610 (1.0%)	LIBRARY			
	Salaries	39,295.60	58,515.80	58,515.80
	Equipment Maintenance	1,000.00	1,000.00	1,000.00
	Books & Periodicals	10,943.00	15,794.70	15,794.70
	Supplies & Expenses	3,475.00	3,475.00	3,475.00
	Total Library	54,760.00	78,738.50	78,738.50
Dept. - 612 (0.0%)	ARTS COUNCIL			
	Other Charges & Expenses	250.00	250.00	250.00
	Arts Council Total	250.00	250.00	250.00

ACCOUNT CODES	ACCOUNT DESCRIPTION	FISCAL YR 93-94 APPROPRIATIONS	FISCAL YR 94-95 DEPARTMENT REQUESTED BUDGETS	FISCAL YR 94-95 FINANCE & PERSONNEL RECOMMENDED
Dept. - 630 (1.6%)	PARKS & RECREATION			
	Salaries	94,779.65	94,485.22	94,485.22
	Town Beach Expenses	750.00	750.00	750.00
	Materials & Equipment	6,400.00	1,400.00	1,400.00
	Fertilizer, Shrubs & Trees	6,500.00	8,000.00	8,000.00
	Band Concerts	3,000.00	3,000.00	3,000.00
	Other Charges & Expenses	12,350.00	13,250.00	13,250.00
	Park & Recreation Total	118,779.65	120,885.22	120,885.22
	GRAND TOTAL	6,766,088.50	7,636,368.90	7,636,368.90

Municipal Treasurer
Debt Schedule
DEBT SCHEDULE TO COMMENCE
1994 - 1995 FISCAL PERIOD:

To Bond via State House Notes
the Construction of the New Elementary
School in the sum of 8,000,000.00

1994-1995

Principal

405,000.00

Interest

420,000.00

Bond Issuance

60,000.00

To Bond via State House Notes
Dredging of Sengekontacket

Principal

None

Interest

1,350.00

To purchase a Fire Engine Pumper
in addition to Fire Station also to
purchase hardware & software for Personnel,
Town Accountant & Tax Collector

Principal

95,000.00

Interest

10,943.75

Public Wharf Reconstruction
Phase III

Principal	None
Interest	16,000.00

FEMA PROJECT

Principal	None
Interest	10,000.00

Bond on Harbor Rehabilitation Project 1

Principal	10,000.00
Interest	3,465.95

1987 Ten Year Obligation
Bond Water Dept Debt included

	12/1/94 Broken Down Due from Water Dept.	
Principal	170,000.00	135,000.00
Interest	35,388.00	16,219.00

Bond Register & Transfer Agent	500.00
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Interest on Temporary Borrowings and applicable charges in Anticipation of Revenue	35,000.00
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Bond Issuance Costs	2,500.00
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Note: The Water Department's Obligation Bond taken out in 1987 and due in 1997 remains with the Town but will be paid by the Oak Bluffs Water District as it comes due.

TOTAL	1,275,147.70
TOWN OF OAK BLUFFS	1,107,609.70
WATER DISTRICT	167,538.00

WARRANT FOR SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, SS.

To either of the Constables in the Town of Oak Bluffs, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn the inhabitants of the Town of Oak Bluffs, who are qualified to vote in Town affairs and elections to assemble at the school gymnasium, School Street, Oak Bluffs on Tuesday, April 12, 1994, at seven o'clock in the evening, then and there to act upon the following articles:

ARTICLE 1. To see if the Town will vote to transfer the sum of \$1,000.00 (One Thousand Dollars and 00/100) from account #0100-210-5110-213, Patrol Sergeant's Salary, to account #0100-210-5400, office supplies and expense or take any other action relative thereto. (Police Department)

ARTICLE 2. To see if the Town will vote to direct the Selectmen to approve a proposal to film and broadcast the Selectmen's meetings and all public hearings under the control of the Selectmen, over the Island cable channel, if the proposal can be achieved at no cost to the Town, or take any other action relative thereto. (By Petition)

ARTICLE 3. To see if the Town will vote to take from Free Cash or any available funds the sum of \$1,000.00 (One Thousand Dollars and 00/100) for the purpose of painting and repairs, etc., for Building Official's car, or take any other action relative thereto. (Building Inspector)

ARTICLE 4. To see if the Town will vote to transfer from the Waterways account the sum of \$6,000.00 (Six Thousand Dollars and 00/100) for surveying services of existing moorings in Oak Bluffs Harbor or take any other action relative thereto. (Harbor Advisory Committee/Board of Selectmen)

ARTICLE 5. To see if the Town will vote to take from the Stabilization Fund or any other available funds the sum of \$20,139.00 (Twenty Thousand One Hundred Thirty-nine Dollars and 00/100) for the purpose of funding the Building/Zoning Office purchase of computer software & Hardware specifically for Building and Fire Inspectors, or take any other action relative thereto. (Building Inspector)

ARTICLE 6. To see if the Town will vote to amend the Oak Bluffs Zoning By-laws section 5-1-A & B, or take any other action relative thereto, as they presently read to:

- A. Any purpose authorized in an R-1, R-2, or R-3 Residential District, and the B-2 District.
- B. Retail stores, wholesaler, wholesale jobbers, and office space.

And to add the following section to read:

- N. By special permit from the Zoning Board of Appeals any use not Listed above. (Building Inspector)

ARTICLE 7. To see if the Town will vote to take from Free Cash or other available funds the sum of \$384.30 (Three Hundred Eighty-four Dollars and 30/100) for FY94 Property Taxes of Island Commuter Corporation for which the Town of Oak Bluffs is responsible per indenture signed May 1, 1979 or take any other action relative thereto. (Board of Selectmen)

ARTICLE 8. To see if the Town will vote to take from the Stabilization Fund or other available funds the sum of \$15,000.00 (Fifteen Thousand Dollars and 00/100), to purchase a new sander for the Highway Department, or take any other action relative thereto. (Highway Department)

ARTICLE 9. To see if the Town will vote to take from Free Cash or other available funds the sum of \$11.28

(Eleven Dollars and 28/100) for the purpose of paying a Hobbs & Warren bill of a prior year or take any other action relative thereto. (Board of Selectmen)

ARTICLE 10. To see if the Town will vote to transfer from the Executive Secretary line item account #0100-122-5100-001, the sum of \$3,000.00 (Three Thousand Dollars and 00/100) to the Selectmen clerical line item account #0100-122-5110-100 to fund additional hours being incurred in the preparation of the Town Report, Town Meetings (3) and the upcoming five (5) member Board of Selectmen or take any other action relative thereto. (Executive Secretary)

Given under our hands this 29th day of March 1994.

ALAN SCHWEIKERT, Chairman
JANE P. FISHER

BOARD OF SELECTMEN
Town of Oak Bluffs

Pursuant to the foregoing instructions, I hereby notify and warn the inhabitants of the Town of Oak Bluffs, qualified to vote as expressed in this Warrant to vote at the time and place specified.

ATTEST:

PETER A. MOREIS, JR.
Constable

WARRANT FOR ANNUAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, SS.

To either of the Constables in the Town of Oak Bluffs, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn the inhabitants of the Town of Oak Bluffs, who are qualified to vote in Town affairs and elections, to assemble at the school gymnasium, School Street, Oak Bluffs on Tuesday, April 12, 1994, at seven o'clock in the evening, then and there to act upon the following articles:

ARTICLE 1. To hear the reports of the Selectmen and other Boards and Committees.

ARTICLE 2. To choose all other necessary officers.

ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate for the payment of Town debt and necessary expenses of the several departments for the ensuing fiscal year, and to act upon the recommendations of the Finance Committee, contingent to a general override ballot, or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to fix the compensation of full time and part time elected officials of the Town as provided by Section 108 of Chapter 41, of the General Laws, as amended for the twelve month period from July 1, 1994 to June 30, 1995 or take any other action relative thereto. Part time elected officials shall not receive annual cost-of-living increases. (Finance Committee)

Moderator's Salary	\$ 300.00	
Board of Selectmen - Chairman	4,500.00	
Board of Selectmen (4) Four Members	3,000.00	each
Constable (2) - Two	400.00	each
Tax Collector's Salary	33,000.00	
Collector of Accounts' Salary	1,166.17	
Town Clerk's Salary	31,930.00	
Tree Warden's Salary	1,150.00	
Board of Health - Chairman	3,000.00	
Board of Health (2) Two Members	2,500.00	
Cemetery Commissioner - Chairman	250.00	
Cemetery Commissioner (2) Two Members	150.00	

ARTICLE 5. To see if the Town will authorize the Treasurer and the Collector of Taxes to enter into compensating agreements during Fiscal 1995, as permitted by General Laws, Chapter 44, Section 53-F, or take any other action relative thereto. (Tax Collector and Treasurer)

ARTICLE 6. To see if the Town will vote to accept Schedule A to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board Article)

SCHEDULE A FISCAL 1994-1995

Position	Schedule	Pay Grade	Pay Rate Unit	Work Week
Activities Director, COA	B	2	Hour	20

Administrative Clerk	B	3	Hour	35
Animal Control Officer	B	3	Hour	40/20
Assessor (PT)	B-1		Year	
Assessors' Administrative Assistant	B	4	Hour	35
Assistant Animal Control Officer (PT)	C	3	Year	
Officer (PT)	C	3	Hour	
Assistant Assessor	B	5	Hour	40
Assistant Director, COA	B	2a	Hour	20
Assistant Harbor Master (PT)	B-2		Hour	16
Assistant Highway Superintendent	B	6	Hour	40
Building/Zoning Inspector	B-3		Week	40
Carpenter	B	6	Hour	40
Cemetery Foreman (PT)	B	3	Hour	40
Cleaner (PT)	B	1	Hour	20
Clerk	B	1	Hour	
Clerks, Boards/Committees (PT)	B	1a	Hour	
Clerk, Information (PT/seasonal)	C	2a	Hour	20
Comfort Station Attendant (seasonal)	C	2a	Hour	40
Deputy Shellfish Constable (PT)	B	2a	Hour	28
Director, COA	B	4	Hour	35
Dock Attendant (seasonal)	C	2a	Hour	40
Forestry Foreman (PT)	B	4	Hour	
Harbor Master (PT)	B-2		Hour	40
Harbor Shift Supervisor (2)	C	5	Hour	32/40
Head Lifeguard (seasonal)	C	3	Hour	40
Health Agent	B	4	Hour	40
Heavy Motor Equipment Operator	B	3	Hour	40
Highway Superintendent	B-3		Week	40
Laborer, Cemetery	B	2	Hour	35
Laborer (PT/seasonal)	C	3	Hour	40
Landfill Attendant	B	3	Hour	40
Landfill Attendant (seasonal)	C	3	Hour	40
Librarian Assistant (PT)	B	2	Hour	20
Library Aide (PT seasonal)	C	3	Hour	
Library Cleaner	C	2a	Hour	
Lifeguard (seasonal)	C	3	Hour	
Maintenance Craftsman	B	3	Hour	40
Maintenance Person COA (PT)	B	2a	Hour	10
Mechanic	B	6	Hour	40
Member, Board of Registrars of Voters	B-1		Year	
Outreach Worker, COA (PT)	B	2	Hour	10
Park Foreman (PT)	B	4	Hour	40
Personnel Assistant	B	3	Hour	20
Police Chief	B-3		Week	40
Police Department Office Manager	B	4	Hour	35
Police Night Manager	C	4	Hour	25
Police Officer (auxiliary)	B	2a	Hour	
Police Officer (non-union)	B	4	Hour	

Position	Schedule	Pay Grade	Pay Rate Unit	Work Week
Police Officer (PT/seasonal)	C	5	Hour	
Police Sergeant			Hour	40
Police Station Cleaner (PT)	B	1	Hour	
Poll Workers	C	2a	Hour	5
Recreational Director (seasonal)	C	5	Hour	40
Recreational Instructor (seasonal)	C	3	Hour	
Recreational Supervisor (seasonal)	C	4	Hour	
Sailing Camp Caretaker (seasonal)	C	2a	Hour	35
Scorekeeper (seasonal)	C	2a	Hour	18
Senior Clerk	B	2	Hour	35
Shellfish Constable	B	6	Hour	40
Tennis Court Attendant (seasonal)	C	2a	Hour	40
Timekeeper (seasonal)	C	2a	Hour	18
Town Accountant	B-3		Week	40
Water Safety Supervisor (seasonal)	C	4	Hour	40
Executive Secretary	B-3		Week	40
Marina Manager	B-2		Hour	40
Swimming Instructor (seasonal)	C	4	Hour	40
Concession Stand (3) (seasonal)	C	2a	Hour	16

ARTICLE 7. To see if the Town will vote to accept Schedule B to the Personnel By-laws as follows, or take any other action relative thereto. (Personnel Board)

SCHEDULE B
Fiscal 1994-1995

Hourly and weekly salary for permanent employees:

G R A D E								
	RATE PER	1	2	3	4	5	6	7
1	Hour	7.43	7.78	8.12	8.48	8.81	9.18	9.51
	35	260.05	272.30	284.20	296.80	308.35	321.30	332.85
	40	297.20	311.20	324.80	339.20	352.40	367.20	380.40
1a	Hour	7.79	8.12	8.53	9.07	9.31	9.74	10.10
	35	272.65	284.20	298.55	317.45	325.85	340.90	353.50
	40	311.60	324.80	341.20	362.80	372.40	389.60	404.00
2	Hour	8.29	8.61	8.97	9.32	9.73	10.05	10.39
	35	290.15	301.35	313.95	326.20	340.55	351.75	363.65
	40	331.60	344.40	358.80	372.80	389.20	402.00	415.60
2a	Hour	9.18	9.54	9.90	10.28	10.66	11.04	11.39
	35	321.30	333.90	346.50	359.80	373.10	386.40	398.65
	40	367.20	381.60	396.00	411.20	426.40	441.60	455.60

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	RATE PER	1	2	3	4	5	6	7
3	Hour	10.09	10.49	10.98	11.44	11.93	12.43	12.79
	35	353.15	367.15	384.30	400.40	417.55	435.05	447.65
	40	403.60	419.60	439.20	457.60	477.20	497.20	511.60
4	Hour	11.19	11.63	12.14	12.61	13.10	13.61	14.00
	35	391.65	407.05	424.90	441.35	458.50	473.35	490.00
	40	447.60	465.20	485.60	504.40	524.00	544.40	560.00
5	Hour	12.32	12.80	13.38	13.98	14.55	15.12	15.49
	35	431.20	448.00	468.30	489.30	509.25	529.20	542.15
	40	492.80	512.00	535.20	559.20	582.00	604.80	619.60
6	Hour	13.60	14.15	14.74	15.33	15.90	16.50	17.03
	35	476.00	495.25	515.90	536.55	556.50	577.50	596.05
	40	544.00	566.00	589.60	613.20	636.00	660.00	681.20

ARTICLE 8. To see if the Town will vote to accept Schedule C to the Personnel By-laws as follows, or take any other action relative thereto. (Personnel Board)

**SCHEDULE C
Fiscal 1994-1995**

Hourly and weekly salary for temporary and seasonal employees:

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	RATE PER	1	2	3	4	5	6	7
1	Hour	5.44	5.76	6.06	6.39	6.71	7.00	7.29
	35	190.40	201.60	212.10	223.65	234.85	245.00	255.15
	40	217.60	230.40	242.40	255.60	268.40	280.00	291.60
2	Hour	6.00	6.28	6.61	6.93	7.23	7.56	7.83
	35	210.00	219.80	231.35	242.55	253.05	264.60	274.05
	40	240.00	251.20	264.40	277.20	289.20	302.40	313.20
2a	Hour	6.76	6.93	7.41	7.73	8.03	8.34	8.65
	35	236.60	242.55	259.35	270.55	281.05	291.90	302.75
	40	270.40	277.20	296.40	309.20	321.20	333.60	346.00
3	Hour	7.56	7.88	8.28	8.81	9.04	9.46	9.81
	35	264.60	275.80	289.80	308.35	316.40	331.10	343.35
	40	302.40	315.20	331.20	352.40	361.60	378.40	392.40
4	Hour	8.42	8.82	9.21	9.62	10.00	10.39	10.75
	35	294.70	308.70	322.35	336.70	350.00	363.65	376.25
	40	336.80	352.80	368.40	384.80	400.00	415.60	430.00

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E	RATE PER	1	2	3	4	5	6	7
5	Hour	9.38	9.76	10.23	10.70	11.18	11.65	12.13
	35	328.30	341.60	358.05	374.50	391.30	407.75	424.55
	40	375.20	390.40	409.20	428.00	447.20	466.00	485.20
6	Hour	10.39	10.91	11.33	11.69	12.29	12.75	13.19
	35	363.65	381.85	396.55	409.15	430.15	446.25	461.65
	40	415.60	436.40	453.20	467.60	491.60	510.00	527.60

ARTICLE 9. To see if the Town will vote to accept Schedule B-1 to the Personnel By-laws as follows or take any other action relative thereto. (Personnel Board)

SCHEDULE B-1

Assessors (3)	\$1,545.00
Members of Board of Registrars of Voters (4)	486.68

ARTICLE 10. To see if the Town will vote to accept Schedule B-2 to the Personnel By-laws as follows or take any other action relative thereto. (Personnel Board)

SCHEDULE B-2

Marina Manager	24,960.00
Harbor Master	9,420.00
Assistant Harbor Master	3,992.20

ARTICLE 11. To see if the Town will vote to accept Schedule B-3 to the Personnel By-laws as follows or take any other action relative thereto. (Personnel Board)

SCHEDULE B-3

Police Chief	48,500.00
Highway Superintendent	40,802.54
Town Accountant	38,080.00
Building/Zoning Inspector	35,413.87
Treasurer	31,930.00
Executive Secretary	50,500.00
Library Director	28,995.20

ARTICLE 12. To see if the Town will vote to amend the Martha's Vineyard Regional School District Agreement by accepting the terms and provisions of a document entitled "Regional School District of Martha's Vineyard for grades Pre-K through Twelfth Proposed Amendment to the Regional Agreement". This proposed amendment would become effective upon acceptance by each member town. Copies of the "Regional School District of Martha's Vineyard for grades Pre-K through Twelfth Proposed Amendment to the Regional Agreement" are available at the Town Clerk's office. (Recommended by the Martha's Vineyard Regional High School District Committee.

ARTICLE 13. To see if the Town will vote to amend the Martha's Vineyard Regional School District Agreement by accepting the terms and provisions of a document entitled "Martha's Vineyard Regional School District Proposed Contingency Amendment to Martha's Vineyard Regional School District

Agreement". This proposed contingency amendment, contingent upon the failure of the grades Pre-K through Twelfth amendment to be accepted by all six member towns, would become effective upon acceptance by each member town. Copies of "The Martha's Vineyard Regional School District Proposed Contingency Amendment to Martha's Vineyard Regional School District Agreement" are available at the Town Clerk's office. (Recommended by the Martha's Vineyard Regional High School District Committee)

ARTICLE 14. To see if the Town will vote to amend the Martha's Vineyard Regional School District Agreement by accepting the terms and provisions of a document entitled "Martha's Vineyard Regional School District Proposed Additional Contingency Amendment to Martha's Vineyard Regional School District Agreement". Contingent upon both the failure of the grades Pre-K through Twelfth amendment and the failure of the first contingency amendment to be accepted by all six member towns, this proposed contingency amendment would become effective upon acceptance by each member town. Copies of the "Martha's Vineyard Regional School District Proposed Additional Contingency Amendment to the Martha's Vineyard Regional School District Agreement" are available at the Town Clerk's office. (Recommended by the Martha's Vineyard Regional High School District Committee)

ARTICLE 15. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$5,800.00 Dollars (Five Thousand Eight Hundred Dollars and 00/100) or take from any other available funds for the completion of the emergency radio console at the Command Post at the Oak Bluffs Fire Station, Wing Road or take any other action relative thereto. (Civil Defense)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars and 00/100) or take from any other available funds for the installation of a 100,000 watt generator at the Oak Bluffs School for the Disaster Shelter or take any other action relative thereto. (Civil Defense)

ARTICLE 17. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$500.00 (Five Hundred Dollars and 00/100) for the purpose of purchasing a new drum for the Savin copier machine or take any other action relative thereto. (Board of Selectmen)

ARTICLE 18. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$75,000.00 (Seventy-five Thousand Dollars and 00/100) for the purpose of purchasing a new rubber tire loader for the Highway Department or take any other action relative thereto. (Highway Department)

ARTICLE 19. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$17,000.00 (Seventeen Thousand Dollars and 00/100), for the purpose of purchasing one new police cruiser to replace the cruiser that will be given to the Building Official or take any other action relative thereto. (Building/Zoning Inspector/Police Department)

ARTICLE 20. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$19,783.00 (Nineteen Thousand Seven Hundred Eighty-three Dollars and 00/100) to purchase a new truck for the Park Department or take any other action relative thereto. (Parks and Recreation Department)

ARTICLE 21. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$20,139.00 (Twenty Thousand One Hundred Thirty-nine Dollars and 00/100) for the purpose of upgrading the computer operation system in the Building/Zoning Office by the purchase of both hardware and software specifically for Building and Fire Inspections, or take any other action relative thereto. (Building/Zoning Inspector)

ARTICLE 22. To see if the Town will vote to take from offset receipts the sum of \$155,000.00 (One Hundred Fifty-five Thousand Dollars and 00/100) or revenue retained by the Town from collections of the

Board of Health (commercial punch cards and all other landfill sources revenue, except household trash barrel stickers), for the purpose of annually funding the cost of capping the landfill, or take any other action relative thereto. (Board of Health)

ARTICLE 23. To see if the Town will vote to transfer from the 1990 overlay surplus a sum of \$43,000.00 (Forty-three Thousand Dollars and 00/100) to fund the 1996 Fiscal Year valuation update for real and personal property or take any other action relative thereto. (Board of Assessors)

ARTICLE 24. To see if the Town will vote to transfer the amount of \$1,700.00 (One Thousand Seven Hundred Dollars and 00/100) from overlay surplus (Fiscal Year 1984 \$87.53; Fiscal Year 1985 \$131.00, Fiscal Year 1986 \$940.31; and Fiscal Year 1987 \$541.16) for expenses related to the mailing of impact notices relative to the Fiscal Year 1996 valuation update or take any other actions relative thereto. (Board of Assessors)

ARTICLE 25. To see if the Town will vote to raise and appropriate or take from other available funds the sum of \$3,787.50 (Three Thousand Seven Hundred Eighty-seven Dollars and 50/100) to establish a "Beach Maintenance Fund for Sengekontacket" (beach maintenance costs are presently estimated to be \$151,500.00 (One Hundred Fifty-one Thousand Five Hundred Dollars and 00/100) every five (5) years, or \$30,300.00 (Thirty Thousand Three Hundred Dollars and 00/100) per year). This sum is being set aside by vote in the Town of Edgartown also and it represents the towns proportionate share of 25% or take any other action relative thereto. (Board of Selectmen)

ARTICLE 26. To see if the Town will vote to amend the second paragraph of Section 1 of the Oak Bluffs General Wetlands By-law to read the following: No person shall remove, fill, dredge, alter or build upon or within two hundred feet of any bank, freshwater wetland, beach, dune, flat, marsh, meadow, bog, swamp, or upon or within two hundred feet of any estuary, creek, river, stream, pond or lake, or within two hundred feet of any land subject to any tidal action, coastal storm flowage, flooding on inundation, or within two hundred feet of the 100 year storm line, without filing written application for a permit to so remove, fill, dredge, alter, or build upon, including such plans as may be necessary to describe such proposed activity and its effect upon the environment, and receiving and complying with a permit issued pursuant to this by-law. (Conservation Commission)

ARTICLE 27. To see of the Town will vote to raise and appropriate or take from any other available funds the sum of \$10,000.00 (Ten Thousand Dollars and 00/100) for maintenance and repairs to the sailing camp park building and grounds; specifically to replace the roof, repair sag at right end of roof, refinish floor, repair/replace broken tiles, repair/replace broken screens and windows, and repair/replace broken shutter latches in main building, grade entry road and fill holes, clear brush in driving circle, overhaul tractor/mower, and build two picnic tables or take any other action relative thereto. (Conservation Commission)

ARTICLE 28. To see if the Town will vote to rename the following roads and ways as as described below or take any other action relative thereto. (Planning Board)

Old Name & Description	New Name
Allen Street Off Washington Avenue	Nella Street
Arlington Avenue East Chop	Arlington Park Road
Arrowhead PathL. Marinelli's Old Property	Oyster Path
Beach Road Road to Vineyard Haven	Drawbridge Road
Beach Road Extension See Above	Drawbridge Road
Carol LaneBetween County Road and Norris	Jane Lane

Old Name and Description		New Name
Circuit Court	In Campground	Giant Lane
Colonial Lane		Colonial Avenue
County Road Extension	Off Eastville Avenue	Eastville Avenue
County Street	Off New York Avenue	Moshup Street
DeBettencourt Field Way	By Fire Station	Firehouse Lane
East Circuit	Off Circuit	Naushon Avenue
Farm Neck Road & Way	Off County Road (Old County Way)	Tradewinds Road
First Street	Off Forest Hill	Goode Street
Forest Drive	MV Forest Farm (Boldt)	Buddy's Drive
Forest Street	Off Front & Alpine	Forest Park Road
Franklin Avenue	Between Vineyard Avenue & Wing Road	Jefferson Street
Franklin Street Extension	Between Franklin Street and Vineyard Avenue	Scott Way
Grace Lane	Deer Run Subdivision	Strawberry Lane
Harrison Avenue	Off Morton Park & Summer Park	Morton Park Road
Highland Blvd.		Munroe Avenue
Hudson Avenue	Between County Road & Maine (Barnes)	Colonial Avenue
Hudson Avenue	Off Barnes Road	Colonial Avenue
Lake Street	East Chop off New York Avenue	Crystal Lake Road
Linton Avenue	Off County Road	Bush Street
Maine Avenue		Barnes Road
Marion Avenue	Off Vineyard Avenue	Marvin Avenue
Massachusetts Avenue	Off Barnes Road	Grovedale Road
Massachusetts Road	Cont. of Massachusetts Avenue	Grovedale Road
Meadow Avenue	Off Pheasant Lane	Pinewood Lane
Munroe Blvd.		Munroe Avenue
Naumkeag	Between Canonicus & Achusnet	South Circuit
Newton Avenue	From Barnes to Byron	Isaac Avenue
Pall Mall	North Side of Prospect Park	Marginal Way
Park Avenue	By Post Office	David Healy Way
Park Road	Other end of above	Park Avenue
Park Street	Off both sides of New York Avenue	Peach Street
Saco Road	Off East Chop Drive	Mohawk Road
Seaview Avenue Extension		Seaview Avenue
Seaview Street	Off Pacific Avenue	Bird Street

Second Street	Off Forest Hill	Bow Street
South Circuit	Road on ground from Seaview to Canonicus	Woodie Island Road
South Street	From Meridan to Pacific	Tellette Street
Washington Avenue & Park	Campground	Washington Park

ARTICLE 29. To see if the Town will vote to name the following unnamed roads and ways as described below or take any other action relative thereto. (Planning Board)

Road Described	Proposed Name
Unnamed road between New York Avenue & Maple Starting at ACC Map 8 Lot 53	Albert's Way
Unnamed road between New York Avenue & Maple Starting at ACC Map 8 Lot 17	Downe's Way
Unnamed road off Vineyard Avenue starting at ACC Map 11 Lot 240	Grillo Road
Unnamed road (25') off Douglas Lane starting at ACC Map 16 Lot 119	Harry Lane
Unnamed road (30' way) starting at Norris Avenue ASS Map 16 Lot 229	Cottage Lane
Unnamed road off DeBettencourt Place starting at ACC Map 17 Lot 58	DeBettencourt Place
Unnamed road off Beach Road to the "Island Inn" starting at ASS Map 31, Lot 10	Island Inn Road
Unnamed road in Hart Haven running from Seaview Avenue to Farm Pond starting at ASS Map 19 Lot 30	Farm Pond Road
Unnamed road in Hart Haven running from Farm Pond Road ASS Map 19 Lot 22 to ASS Map 17 Lot 110	Martha's Park Road
Unnamed road in Hart Haven running from Martha's Pond Road ASS Map 20 Lot 146 to Farm Pond Road	Hart Street
Unnamed road in Hart Haven running from Farm Pond Road to Martha's Pond Road at ASS Map 20 Lot 136	Hawk Road
Unnamed right of way off Old Barnes Road to the Lagoon (Hamila Subdivision)	Sandy Point Road
Unnamed road (40' way) off Holmes Hole Road starting at ASS Map 24 Lot 1	Goodale Way
Unnamed road off Edgartown/Vineyard Haven Road starting at ASS Map 49 Lot 14.2 (Hourwich/Odett Subdivision)	Gambra Road
Unnamed road off Edgartown/Vineyard Haven Road starting at ASS Map 56 Lot 11.1	Tucker Way
Unnamed road between Tia Anna Way and Bayview Avenue	Williamson Street
Unnamed road from Highland Avenue to Wendell Avenue	Mountain Avenue
Unnamed road from Dudley Avenue starting at ASS Map 2 Lot 55 to East Chop Drive	Crescent Road
Unnamed road (40') off Barnes starting at ASS Map 27 Lot 17.7 (Rebello Subdivision)	Oakwood Lane
Unnamed road off Pondview starting at ASS Map 28 Lot 2.15	Sages Way
Unnamed road off Pondview starting at ASS Map 28 Lot 2.37	Greenleaf Circle
Unnamed road off Pondview (known as Pinewood Lane) starting at ASS Map 28 Lot 2.63	Pitch Pine Lane
Unnamed road off Pondview (known as Arrow Wood Lane) starting at ASS Map 28 Lot 2.67	Poplar Lane

Unnamed road off Barnes Road starting at ASS Map 22 Lot 14	Mahar Way
Unnamed road off Iron Hill Road starting at ASS Map 52 Lot 1.10	Winkler Way
Unnamed road off Iron Hill Road starting at ASS Map 51 Lot 1.11	Cullen Way
Unnamed road from Head of Pond Road ASS Map 29 Lot 2	Baypath Hill Road
Unnamed road (40') way off Hay Path Hill subdivision road	Oak Ridge Road
Unnamed road off Eastville starting at ASS Map 7 Lot 160	Doar Street
Unnamed right of way crossing ASS Map 7 Lots 102, 241.1, 241.2, and 241.3	Kenny Road
Unnamed road off Barnes Road starting at ASS Map 27 Lot 17-7	Cricket Road
Unnamed road in Sengekontacket development ASS Map 49 Lot 3 to Map 49 Lot 61	Sengekontacket Road
Unnamed road in Sengekontacket development ASS Map 49 Lot 48 to Map 49 Lot 31	Fresh Pond Road
Unnamed road in Sengekontacket development starting at ASS Map 49 Lot 15	Boxberry Way
Unnamed road in Sengekontacket development starting at ASS Map 49 Lot 37	Blueberry Path
Unnamed road in Sengekontacket development starting at ASS Map 49 Lot 56 (30' way)	Ladyslipper Way
Unnamed road in Sengekontacket development starting at ASS Map 49 Lot 34	Box Turtle Lane

ARTICLE 30. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$20,000.00 (Twenty Thousand Dollars and 00/100) for the purposes of funding a contingency fund to be known as the "Nuisance Abatement Contingent Fund", said fund to be for the purpose of destroying, removing or preventing injuries to public health from sources of filth and causes of sickness within the Town. Said fund to be administered by the Board of Health in accordance with M.G.L. C.111, SS122-128, and laws, by-laws, rules, regulations, and codes applicable or take any other action relative thereto. (Board of Health/Building/Zoning Inspector)

ARTICLE 31. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$5,456.25 (Five Thousand Four Hundred Fifty-six Dollars and 25/100) as the Town's share of planning expenses for the Martha's Vineyard Community Swimming Pool Facility or take any other action relative thereto. (By Petition)

ARTICLE 32. To see if the Town will vote to accept as a public way the portion of Oriental Avenue from Worcester Avenue to Winne Avenue or take any other action relative thereto. (By Petition)

ARTICLE 33. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$2,400.00 (Two Thousand Four Hundred Dollars and 00/100) for the purpose of hiring a temporary clerk while permanent administrative assistant is on maternity leave, or take any other action relative thereto. (Building/Zoning Inspector)

ARTICLE 34. To see if the Town will place a moratorium on any future transfer of land owned either by the Town of Oak Bluffs or the Oak Bluffs Resident Homeside Committee to the Dukes County Regional Housing Authority for a period of not less than three (3) years or take any other action relative thereto. (By Petition)

ARTICLE 35. To see if the Town will rescind the vote of the 1991 Annual Town Meeting that authorized transfer of 4 lots to the Dukes County Regional Housing Authority or take any other action relative thereto. (By Petition)

1. Sunset Road Map 7 Lot 164.1

2. Manchester Road Map 28 Lot 11
3. Linwood Avenue (2 Lots) Map 21 Lots 36 & 36.1)

ARTICLE 36. To see if the Town will vote the following article:

1) No person elected Selectman on or after April 12, 1994 shall hold any other town elective office during his/her term of office as Selectman or take any other action relative thereto.

2) If a Selectman elected on or after April 12, 1994 holds any other town elective office during his/her term of office as Selectman, the other office held by that person shall thereupon become vacant or take any other action relative thereto. (By Petition)

ARTICLE 37. To see if the Town will instruct its representative to the General Court to support the Massachusetts Municipal Association's Revenue Sharing Plan to provide an adequate and secure source of funds to support local services by dedicating a portion of State Tax Revenues and Lottery proceeds to fund the new Chapter 70 School Aid Schedule, a general revenue sharing distribution which includes a five-year phase-out of the current Lottery division, and a gas tax distribution or take any other action relative thereto. (Board of Selectmen)

ARTICLE 38. To see if the Town will instruct its representatives to the general court to support the amendments to the new school finance law prepared by the Massachusetts Municipal Association for the purpose of reducing the intrusion of the State into local budget and taxation matters; restoring a measure of accountability of local school districts to local voters; and providing cities and towns with additional flexibility in budgeting local services or take any other action relative thereto. (Board of Selectmen)

ARTICLE 39. To see if the Town will instruct its representatives to the General Court to support the position of the Massachusetts Municipal Association in favor of full funding of the Cherry Sheet Highway Aid Accounts, Chapter 81 and Chapter 90, as well as the swift passage of the transportation bond bill, H. 1033, in order to ensure a fair and predictable share of funds for distribution to cities and towns for use on local roads or take any other action relative thereto. (Board of Selectmen)

ARTICLE 40. To see if the Town will vote to amend the Oak Bluffs Zoning Bylaw, Sign Regulations Section 14 through 19, by making the following changes or take any other action relative thereto: (Planning Board)

SECTION 14 Applicability, Purpose, Guidelines

14-3 delete "simple in design" and insert in its place;

professional in appearance, construction and material.

14-4 Materials; insert after "buildings facade":

materials recommended; wood, MDO plywood or metal.

Add: 14-5 Sign Permits;

Except where otherwise exempted, a permit, to be issued by the Building Inspector, is required for all signs.

SECTION 15 Regulations for all Districts

Delete Section 15 and add a new Section 15 as follows:

15-1 Signs Allowed

The signs listed below are allowed in all districts. Prior to the erection of signs, a review by the Advisory Sign Review Board is required.

A. Architectural Signs

B. Awning Signs

C. Directory Signs for Multi-occupancy Buildings

A building with multi-occupancy many have on director sign with an area not to exceed one square foot per tenant, or a total of ten square feet, whichever is less.

D. Parking and Directional Signs

Signs limited solely to directing on-premise pedestrian or vehicular traffic or regulating the use of parking areas and not to exceed 1 square foot in area per sign.

E. Agricultural Sign

If the majority of the produce sold by an establishment is grown on the premises, an agricultural sign or signs may be maintained for the selling season, but the total area of such signs may not exceed 10 square feet for each establishment.

F. Temporary Signs

A sign which describes or relates to a special situation or event may be maintained for a continuous period of not more than 30 days, except if a longer period is specified below. The temporary signs listed below are allowed provided the following conditions are met:

1. Construction Sign

One construction sign may be maintained on the premises during construction provided its area does not exceed 8 square feet, and it is removed within 2 days after issuance of the certificate of occupancy.

2. Exterior of Building Sign

All temporary signs attached to the exterior of a building may not exceed 5% of the two dimensional facade of the building.

3. Oak Bluffs Events Signs

Signs may be displayed in conjunction with official Oak Bluffs holidays or any events permitted by the Board of Selectmen, or celebrations. Signs, not to exceed 20 square feet in size, may be displayed up to 30 days prior to the event and shall be removed within 2 days after the event.

4. Window signs

A window sign may cover no more than 30% of the area of the window in which it appears.

5. Theater Signs

Signs announcing a specific film(s).

6. Menu and Announcement Signs

Menu and announcement signs not to exceed 5 square feet in total area. For the purpose of this bylaw, menus and announcements shall be considered temporary signs even though maintained for a period of time to exceed 30 days. These signs shall be affixed to the building and shall be contained in menu boxes or on a chalkboard.

G. Vehicular Signs

One sign is permitted for the left and right sides of the vehicle. Maximum 2 signs per vehicle. Maximum 5 square feet for each sign.

H. Temporary Signs that do not require a permit

1. Political Signs

A political sign may not exceed 5 square feet in area, and shall be removed within 2 days after the election.

2. Real Estate Signs

A real estate sign may not exceed 3 square feet in area, may advertise only the premises on which it is located and shall be removed within 2 days after the closing. One Real Estate Agent's sign, in addition to one homeowner sign per property is permitted.

15-2 Signs Prohibited

Signs affixed to poles, public buildings, benches, trees or any other public place without permission of

the Board of Selectmen.

SECTION 16 Regulations for Business District

Delete Section 16 and add in its place a new Section 16 as follows:

16-1 Determination

(See also Section 18, "Administration and Enforcement") Prior to the issuance of a building permit for a wall, hanging, free standing or window sign which is to be erected in a Business District, the Building Inspector shall determine that the following conditions are met:

16-2 Limits on an Establishment's Signs

A. Street Level Establishments

Each establishment may have 2 signs (in addition to parking, directional and directory signs); any combination of wall and/or window signs or a wall or window signs or a wall or window sign with either a free standing or hanging sign; the total area of which shall not exceed 20 square feet, provided that the hanging of free standing sign does not exceed 8 square feet.

A street level establishment in a multi-occupancy building may have one sign (in addition to parking, directional and directory signs); wall, hanging or window, the area of which is not to exceed 10 square feet.

Wall and hanging signs for a street level establishment shall not extend higher than whichever of the following is lowest:

1. 25 feet above grade
2. The top of the sills of the first level of windows above the ground floor.
3. The lowest point of the roof

B. Above Street Level Establishments

Each above street level establishment may have one sign (in addition to parking, directory and directional signs); wall, hanging, window or free standing, the area not to exceed 10 square feet.

C. Establishments with 2 sides abutting a way

If a street level establishment has 2 or more building sides which abut a way which is open to routine public pedestrian or vehicular passage, then the establishment may have 2 signs (in addition to parking, directory and directional signs) on each building side with a combination of a wall or window sign, with either a hanging or free standing sign not to exceed 20 square feet, provided that the hanging or free standing sign shall not exceed 8 square feet. If the street level establishment in a multi-occupancy building has 2 or more building sides which abut a way which is open to routine public pedestrian or vehicular passage, then the establishment may have one sign (in addition to parking, directory and directional signs); wall, hanging, or window, not to exceed 10 square feet in area for each building side, with the total number of signs not to exceed 2, provided that the area of the hanging sign shall not exceed 8 square feet.

D. Multi-occupancy Building Name Signs

Any sign designating a certain building by name, apart and separate from any business conducted on the premises, shall be permitted. The size of this sign shall be as follows: 10 square feet in area for a building with a facade that measures up to 20 linear feet. For each additional 5 linear feet, one or more square foot may be added to the area of the sign.

16-3 Signs Requiring Special Permits

In Business Districts, the following types of signs require special permits:

- A. Unusual configuration, location or use of a building, the presence on a building of the maximum number of signs, and or total signage area specified in 16-2. In granting a special permit, the Board of Appeals may allow an establishment a total area of a sign exceeding that allowed by right and exceeding the restriction specified in 16-2. Prior to the grant of a special permit for a sign, the Board

of Appeals must find the sign consistent with the Sign Guidelines (Section 14-2-14-4)

- B. Self-illuminating signs
- C. Signs with flashing or moving lights
- D. Signs with visibly moving parts, except for signs indicating time or temperature or barber poles
- E. Roof signs
- F. Off-premise signs

16-4 Pre-existing, Non-conforming Signs

A pre-existing, non-conforming sign may continue to be maintained. Any relocation, redesign, or altering in any way, including repainting in a different color or relettering, must be reviewed by the Advisory Sign Review Board for conformance to Section 14-2, 14-3 and 14-4 of this bylaw.

SECTION 17 Regulations for Residential Districts

Delete:

- 17-3-2. Pre-existing, non-conforming signs
The provisions of Section 16-3C apply in Residential Districts.

Add:

- 17-4 Pre-existing, Non-conforming Signs
The provisions of Section 16-4 apply in Residential Districts

SECTION 18 Administration and Enforcement

18-1 delete and add new 18-4 as follows:

18-1 Advisory Sign Review Board

There shall be an Advisory Sign Review Board whose purpose is to determine and advise the Building Inspector and/or the Board of Appeals if the proposed, sign is in conformance with Section 14-2, 14-3, 14-4, 15-1 and 16-4 of the Oak Bluffs Zoning Bylaws. The Sign Review Board shall consist of 1 member of the Board of Selectmen, 1 member of the Planning Board and 3 residents of Oak Bluffs appointed by the Board of Selectmen for 3 years staggered terms. All such proposals which are subject to the provisions of Section 15-1, 16 and 17 shall be forwarded immediately by the Building Inspector or by the Board of Appeals to the Advisory Sign Review Board. In reviewing applications submitted to it, the Advisory Sign Review Board shall apply the Sign Guidelines (Sections 14-2, 14-3, 14-4, 15-1 and 16-4) and applicable provisions of these regulations. The Advisory Sign Review Board shall make such determination as it deems appropriate. All such determinations shall be made in writing to the Building Inspector within 14 days of the Board's receipt of the application.

Recommendations on signs requiring special permits shall be made to the Board of Appeals within 14 days of receipt.

SECTION 19 Definitions

Under signs, insert the following new paragraph after, "governmental bodies":

- c. Signs indicating only the names of the owner or occupant, street number, cottage name and/or date of construction of a building not to exceed 1 square foot in area.

Under Free-standing Sign, insert after the words, "other structure":

Any free-standing sign must be located entirely within the property bounds.

Under Hanging Sign, after "6 feet from a building" insert the following new paragraph:

Menu Boxes

A menu box is a weathertight box constructed of wood with a glass, or plexiglass front and is used to display

signs, bulletins, menus, photos and/or other information.

Under Temporary Sign, after "not more than 30 days", insert the following new paragraph:

Vehicular Signs

Any sign on a vehicle is attached to a structure or accessory which is not a part of the original design of the vehicle.

ARTICLE 41. To see if the Town will vote to take from offset receipts the sum of \$80,000.00 (Eighty Thousand Dollars and 00/100) of revenue retained by the Town from collections of the Board of Health, Household Trash Barrel Stickers and Landfill Punch Cards, to fund tipping fees to Browning Ferris Industries (B.F.I.) or other private refuse haulers, or take any other action relative thereto. (Board of Health)

ARTICLE 42. To see if the Town will vote to approve removal of problem wildlife from residential property as a function of the Animal Control Department, or take any other action relative thereto. (Animal Control)

ARTICLE 43. To see if the Town will vote to approve the use of an offset Harbor receipt account as defined in Chapter 44, Section 53E as follows:

Section 53E Appropriation Offset by Estimated Receipts form Fees.

Not withstanding the provisions of Section Fifty-three, a city or town which accepts the provision of this section may specify when making an appropriation for the annual ordinary operating cost of any agency, board, department or office of said city or town that such costs may be offset, in part or in the aggregate, by the estimated receipts from the fees charged to users of the services provided by such agency, board, department or office.

The use of such fees shall be limited to an amount not to exceed the actual amounts received during the previous Fiscal Year or such other estimated amount as may be approved, in advance of appropriation, by the Commissioner of Revenue or his designee, and which is based upon adequate documented material supporting such estimated amounts.

Receipts so allocated shall be deposited in a special account by the city or town treasurer or otherwise specifically identified and may be expended for the purpose allocated without further appropriation. Any balance in such accounts at the end of the Fiscal Year shall be deposited into the general treasury of the city or town.

Any deficit resulting from any city or town acting under the provisions of this section shall be reported by the auditor, accountant or other officer having similar duties, or by the treasurer if there be no such in the next subsequent annual tax levy, unless the city or town has provided funds to eliminate such deficit. Any deficit so incurred must be raised by taxation and shall be subject to all applicable provision of Chapter Fifty-nine.

Each agency, board, department or office shall prepare an annual report of the change in cash balances in such entity which shall detail the cash receipts and disbursements for the year and shall be submitted to the mayor, city council, city manager, board of selectmen or town manager for their review and a copy of said report shall be submitted to the director of the Bureau of Accounts. Such report shall be prepared and submitted within forty-five days after the close of the Fiscal Year.

All such sums, so allocated, shall be treated as amounts voted from available funds for the purpose of deduction in accordance with the provisions of Section Twenty-three of Chapter Fifty-nine. All amounts voted from available funds shall be itemized in a schedule, on a form approved by the Commissioner of Revenue, prepared by the city or town clerk and included with the submission for approval of the tax rate by the Commissioner of Revenue as provided in Section Twenty-three of Chapter Fifty-nine. The Assessors

shall further attest, on said schedule, that the receipts itemized therein have not been included in any other deduction from the gross amounts to be raised. (1981, 339, Section 1, approved, with emergency preamble, July 14, 1981.)

From part of the harbor fees, for the purpose of ordinary operating costs of the harbor, or take any other action relative thereto. (Harbor Advisory Committee)

ARTICLE 44 To see if the Town will vote to fund from Offset Harbor Receipt account 5% not to exceed \$25,000.00 (Twenty Five Thousand Dollars and 00/100) or take any other action relative thereto. (Harbor Advisory Committee)

ARTICLE 45. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$600.00 (Six Hundred Dollars and 00/100) for property taxes of Island Commuter Corporation for which the Town of Oak Bluffs is responsible per indenture signed May 1, 1979 or take any other action relative thereto. (Board of Selectmen)

ARTICLE 46. To see if the Town will vote to require the use of helmets and pads by anyone using a skate board in the park area designated for use by skate boarding. (Board of Selectmen/Patrolman's Association)

ARTICLE 47. To see if the Town will vote to take \$-0- (No Dollars) from surplus revenue and be used to reduce the total to be raised by taxation in the budget approved for the next ensuing year. The above amount to be taken from surplus revenue shall be proposed by the Selectmen at a regular or special Selectmens' Meeting at least 30 days before the Annual Town Meeting. (Voted by the Board of Selectmen 3/8/1994). This article is appearing due to a vote of the April 1986 Annual Town Meeting which so instructed it be done on an annual basis. (Board of Selectmen)

ARTICLE 48. To see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$600.00 (Six Hundred Dollars and 00/100) to provide inoculations for the Animal Control Department staff or take any other action relative thereto. (Animal Control Officer)

ARTICLE 49. To see if the Town will vote to adopt the By-law allowing department heads to transfer monies within various line items within their department budget, excluding salary and wage line items, for purposes of conducting normal business activities or take any other action relative thereto. (Finance Committee)

ARTICLE 50. To see if the Town will vote to accept the widening of the Town way known as Farm Neck Road, as laid out by the Selectmen and shown on a plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, in order to provide public access to the new Oak Bluffs Elementary School or take any other action relative thereto. (Oak Bluffs School Committee)

ARTICLE 51. To see if the Town will vote to authorize the Selectmen to acquire, by purchase of eminent domain or otherwise, the land shown as Lot 1, Lot 2 and Lot 3 on the plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, said lots being portions of the properties known as parcels 107, 108 and 106, respectively, on Oak Bluffs Assessor's Map 17, for the purpose of widening the Town way known as Farm Neck Road in order to provide public access to the New Oak Bluffs Elementary School or take any other action relative thereto. (Oak Bluffs School Committee)

ARTICLE 52. To see if the Town will vote to adopt the By-laws by adding the following or take any other action relative thereto. (Blue Ribbon/Finance Committee).

A. The Board of Selectmen (The Board), in furtherance of their powers and duties, shall:

- 1) Be the primary policy-makers, planners and financial management agency of the Town, and be responsible for the development and annual revision of a Capital Expense Program;
- 2) Create an Annual Goal Setting/Community Action Statement, with the assistance of the Executive

Secretary and with input from the various Town Departments, which will outline short and long-term goals for the Town, establishment priorities and objectives, as well as time-frames;

- 3) Be the only regulation enforcers and appointing and licensing authority of the Town, except where Federal laws and/or State or Town regulations dictate otherwise;
- 4) Have final authority over any policy decisions including authority over other elected officials or boards as well as appointed department heads, except where State regulations dictate otherwise;
- 5) Communicate its majority decision to the Executive Secretary only through the Chair of the Board;
- 6) Have no authority as individuals over any Town employee or department.

B. The Chair of the Board of Selectmen (The Chair), in furtherance of his/her powers and duties, shall:

- 1) Be elected by majority vote of the Board at the beginning of the 1st meeting following election, for a term of one year. Provision for removal for cause shall be by unanimous vote of the balance of the Board;
- 2) Meet regularly with the Executive Secretary to implement Board decisions administratively;
- 3) Insure that action minutes of all meetings with the Executive Secretary are kept with a general notation of business discussed;
- 4) Insure further that complete minutes are kept of all decisions made affecting the ongoing operation of the Town and/or enforcement of Town regulation or policies. These minutes will be made available to all members of the Board in a timely manner.

C. The Executive Secretary, in furtherance of his/her powers and duties shall:

- 1) Be the Senior Administrator of the Town;
- 2) Be responsible for the administration of all Town business and personnel management;
- 3) Attend all the Board meetings, except when excused, and shall have the right to speak but not to vote;
- 4) Keep the Board fully informed regarding all operations, fiscal affairs, general problems, and administrative actions;
- 5) Submit periodic reports to the Board;
- 6) Provide research and compile information for the Board so that they can relate informed decisions on policy;
- 7) Establish, maintain and keep current a complete inventory of all Town property, real estate and town equipment, with the assistance of the Town Account;
- 8) Be responsible for purchasing for all Town Departments and Offices, with the assistance of the Town Accountant.
- 9) Have such other powers and duties as may be conferred or assigned by vote of the Board of vote of the Town Meeting.

ARTICLE 53. To see if the Town will vote to adopt the By-laws by adding the following or take any other action relative thereto . (Blue Ribbon/Finance Committee)

A. Rules of Procedure for the Annual Budget:

1. On or before the 1st day of October in each year, the Finance Committee will provide the prescribed Budgetary forms to all appropriate Boards, Commissions, Committees and Departments;
2. For the purpose of enabling the Board of Selectmen to make up the Annual Estimates of Expenditures,

on or before the 10th of October in each year, the Board of Selectmen and the Personnel Board will meet jointly to determine any cost of living increases to be recommended for the ensuing Fiscal Year. In case these Boards, in majority, cannot arrive at an agreed amount, then both positions will be submitted to the Finance Committee for arbitration. The decision of the Finance Committee shall only be to recommend to the voters either the recommendations of the Board of Selectmen or of the Personnel Board or a new figure somewhere between these two recommendations;

3. On or before the 10th day of October in each year, the Personnel Board will provide a list of any and all Step Increases to be recommended for the ensuing Fiscal Year to the Board of Selectmen and the Finance Committee;
4. On or before the 10th day of November in each year, all Department Heads will submit to the Executive Secretary for the Board of Selectmen, the Finance Committee, and the Personnel Board a carefully detailed estimate on the prescribed forms of the Probable Expenditures and Revenues of their department for the ensuing Fiscal Year including request for Capital Funding and such other information as required by applicable State laws and regulations;
5. On or before the 10th day of November in each year, the Town Treasurer will submit to the Board of Selectmen and the Finance Committee, a carefully detailed estimate on the prescribed form stating the amount required to meet the interest and maturing bonds and notes, and the projected monies need to fund health insurance and the retirement fund for the ensuing Fiscal Year;
6. On or before the 10th day of December in each year, the Personnel Board will submit to the Board of Selectmen and the Finance Committee recommended salaries for any new employees requested by the Department Heads;
7. On or before the 10th day of January in each year, the Executive Secretary, with the assistance of the Town Accountant, shall submit to the Board of Selectmen and the Finance Committee a careful detailed estimate on the prescribed form of the probable expenditures Town government for the ensuing Fiscal Year showing specifically the amount necessary to be provided for each department and fund, together with a statement of the expenditures of the Town for the same purposes in the two preceding years and an estimate of the expenditures for the current year.
8. The Town Department Heads and Official will assist the Finance Committee and the Executive Secretary as requested;
9. The Board of Selectmen and the Finance Committee will meet jointly to consider and prepare a tentative budget on or before the 10th day of February;
10. The Board of Selectmen and the Finance Committee or before shall jointly hold one or more public hearings on the proposed budget not less than 21 days before the Town Meeting at which the proposed budget is to be submitted for adoption;
11. The Finance Committee shall present the budget at the Annual Town Meeting, in compliance with State regulations;
12. The Budget shall first be subject to amendments, if any, proposed by the Board of Selectmen before any other amendments may be proposed, at the Annual Town Meeting;
13. The Town shall adopt the Budget, with or without amendments, at the Annual Town Meeting. (Blue Ribbon/Finance Committee)

ARTICLE 54. To see if the Town will vote to accept the widening of a portion of the Town way formerly laid out as "a public way leading from Circuit Avenue to road leading from Eastville to Edgartown", now known as Farm Neck Road, as laid out by the Selectmen and shown on a plan prepared by Schofield, Barbini

& Hoehn, Inc. on file with the Oak Bluffs Town Clerk, in order to provide public access to the new Oak Bluffs Elementary School or take any other action relative thereto. (Oak Bluffs School Committee)

ARTICLE 55. To see if the Town will vote to authorize the Selectmen to acquire, by purchase, by eminent domain or otherwise, the land shown as Lot 1 on the plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, said lot being a portion of the property known as Parcel 107 on Oak Bluffs Assessor's Map 17, for the purpose of widening the Town way known as Farm Neck Road in order to provide public access to the New Oak Bluffs Elementary School, and to see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$4,908.00 (Four Thousand Nine Hundred Eight Dollars and 00/100) to acquire said Lot 1 in the manner aforesaid or take any other action relative thereto. (Oak Bluffs School Committee)

ARTICLE 56. To see if the Town will vote to authorize the Selectmen to acquire, by purchase, by eminent domain or otherwise, the land shown as Lot 2 on the plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, said lot being a portion of the property known as Parcel 106 on Oak Bluffs Assessor's Map 17, for the purpose of widening the Town way known as Farm Neck Road in order to provide public access to the new Oak Bluffs Elementary School, and to see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$1,860.00 (One Thousand Eight Hundred Sixty Dollars and 00/100) to acquire said Lot 2 in the manner aforesaid or take any other action relative thereto. (Oak Bluffs School Committee)

ARTICLE 57. To see if the Town will vote to authorize the Selectmen to acquire, by purchase, by eminent domain or otherwise, the land shown as Lot 3 on the plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, said lot being a portion of the property known as Parcel 108 on Oak Bluffs Assessor's Map 17, for the purpose of widening the Town way known as Farm Neck Road in order to provide public access to the new Oak Bluffs Elementary School, and to see if the Town will vote to raise and appropriate or take from any other available funds the sum of \$4,320.00 (Four Thousand Three Hundred Twenty Dollars and 00/100) to acquire said Lot 3 in the manner aforesaid or take any other action relative thereto. (Oak Bluffs School Committee)

Given under our hands this 29th day of March, 1994.

ALAN SCHWEIKERT, Chairman
JANE P. FISHER

BOARD OF SELECTMEN
Town of Oak Bluffs

Pursuant to the foregoing instructions, I hereby notify and warn the inhabitants of the Town of Oak Bluffs, qualified to vote as expressed in this Warrant to vote at the time and place specified.

ATTEST:

PETER A. MOREIS, JR.
Constable

TO VOTE FOR A PERSON MARK A CROSS X IN THE SQUARE TO THE RIGHT OF THE NAME X

For MODERATOR, For One Year		Vote FOR ONE	
DOUGLAS F. DORCHESTER, Barnes Road	Nom. Papers		
ANTHONY J. REBELLO, Cannahoot Street	Nom. Papers		
For TWO MEMBERS OF THE BOARD OF SELECTMAN, For Three Years		Vote for Not More than TWO	
JEFFREY T. CLEMENTS, Fitchburg Avenue	Nom. Papers		
BARBARA A. GIBSON, Towanticut Avenue	Nom. Papers		
LINDA MARINELLI, Edg-V.H. Road	Nom. Papers		
DAVID E. MORRIS, JR., New York Avenue	Nom. Papers		
KENNETH N. RUSCZYK, Springfield Avenue	Nom. Papers		
ROGER W. WEY, Brewster Avenue	Nom. Papers		
For ONE MEMBER OF THE BOARD OF SELECTMAN, For Two Years		Vote for ONE	
RICHARD J. DEBETTENCOURT, Franklin Street	Nom. Papers		
For ONE MEMBER OF THE BOARD OF SELECTMAN, For One Year		Vote for ONE	
BARBARA HOUTMAN, Old Schoolhouse Village	Nom. Papers		
STEVEN C. KRUEGER, Sea View Avenue Extension	Nom. Papers		
PETER M. MARTELL, Pequot Avenue	Nom. Papers		
For ONE MEMBER OF THE BOARD OF HEALTH, For Three Years		Vote for ONE	
VALORIE GOLDENBROOK, Iron Hill Farm	Nom. Papers		
GARY D. SIMMONS, Chapman Avenue	Nom. Papers		
For CEMETERY COMMISSIONER, For Three Years		Vote for ONE	
JOHN L. CORREIA, Norris Avenue	Nom. Papers		
For THREE MEMBERS OF THE FINANCE COMMITTEE, For Three Years		Vote for THREE	
THEOPHILUS R. NIX, JR., Linton Avenue	Nom. Papers		
DOUGLAS F. SIPLE, Washington Avenue Extension	Nom. Papers		
WILLIAM A. WHITE, Edson Avenue	Nom. Papers		
For ONE MEMBER OF THE FINANCE COMMITTEE, For Two Years		Vote for ONE	
FLORA A. GRAVES, Front Street,	Nom. Papers		
For ONE MEMBER OF THE FINANCE COMMITTEE, For One Year		Vote for ONE	
KEVIN J. KEANEY, Pacific Avenue	Nom. Papers		
For PARK COMMISSIONER, For Three Years		Vote for ONE	
ALLAN A. deBETTENCOURT, Worcester Avenue	Nom. Papers		
For ONE MEMBER OF THE PLANNING BOARD, For Five Years		Vote for ONE	
JOHN C. BRADFORD, New York Avenue	Nom. Papers		
For ONE MEMBER OF THE SCHOOL COMMITTEE, For Three Years		Vote for ONE	
RICHARD D. COMBRA, County Road	Nom. Papers		
JOHN W. LEITE III, Quantapog Street	Nom. Papers		
For TREE WARDEN, For Three Years		Vote for ONE	
WILLIAM N. deBETTENCOURT, JR., Dukes County Avenue	Nom. Papers		
Answer YES or NO to the following Question:		YES	NO
Shall Sections Sixty-nine C to Sixty-Nine F, inclusive, of Chapter Forty-One of the General Laws, providing for the establishment of a Board of Public Works exercising the powers of certain other departments and town officers be accepted?			

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TOWN OF OAK BLUFFS



ANNUAL REPORT - 1994

In Recognition

Joseph E. Sollitto Jr.

Selectman • Assessor • Police Officer

Acknowledgements

Cover photo by Mark Alan Lovewell

ANNUAL FINANCIAL REPORT
of the
TOWN OF
OAK BLUFFS



For the Year Ending December 31, 1994

With Which are Included the
ANNUAL SCHOOL REPORT

**IN DEDICATION TO THE
OAK BLUFFS COMMUNITY**

IN MEMORIAM

The residents of the town regret the passing of the following individuals who are remembered for the faithful and unselfish service that they provided to our town.

Raymond F. Billings Sr.

Constable

Fireman

Sealer of Weights and Measures

Orris Noyes

Fireman

STATE AND COUNTY OFFICIALS

1994

Representative in Congress for the 10th District
Honorable Gerry E. Studds, Cohasset, Democrat

Senator, Cape and Islands District
Henri Rauschenbach, Brewster, Republican

Representative in General Court, Barnstable, Dukes & Nantucket District
Eric T. Turkington, Falmouth, Democrat

County Commissioners, County of Dukes County
John S. Alley, West Tisbury, Democrat
Timothy R. Carroll, Chilmark, Independent
Daniel A. Flynn, Jr., Oak Bluffs, Independent
Leonard Jason, Jr., Chilmark, Democrat
Linda Sibley, West Tisbury, Democrat
Elizabeth Talbot, Oak Bluffs, Democrat
Randall F. Vega, Edgartown, Independent

TOWN STATISTICS

Registered Voters	April 1994	September 1994	November 1994
Republican	336	338	345
Democrat	460	477	506
Independent	<u>1,350</u>	<u>1,374</u>	<u>1,405</u>
	2,146	2,189	2,256

Annual Street Listing - December 1994

Under 17 years of Age

Male	319
Female	<u>324</u>
	643

Over 17 years of Age

Male	1,235
Female	<u>1,437</u>
	2,672

TOWN OFFICERS

1994

Moderator

Duncan Ross

Term Expires 1995

Members of the Board of Selectmen

Barbara Houtman, Chairman

Term Expires 1995

Richard J. DeBettencourt

Term Expires 1996

Alan J. Schweikert

Term Expires 1996

Kenneth N. Rusczyk

Term Expires 1997

Roger W. Wey

Term Expires 1997

Town Clerk

Diane R. Kenney

Term Expires 1996

Collector of Taxes and Collector of Accounts

Marguerite T. Cook

Term Expires 1995

Members of the Board of Health

Kenneth J. DeBettencourt, Chairman

Term Expires 1995

Paul D. Pickard

Term Expires 1996

Valorie Goldenbrook

Term Expires 1997

Park Commissioners

Nancy B. Penn

Term Expires 1995

Ann L. Mechur

Term Expires 1996

Allan A. deBettencourt, Chairman

Term Expires 1997

Cemetery Commissioners

Violet M. Rego, Chairman

Term Expires 1995

Peter A. Moreis, Jr.

Term Expires 1996

John L. Correia

Term Expires 1997

Constables

George H. Fisher, Jr.

Term Expires 1995

Peter A. Moreis, Jr.

Term Expires 1995

Tree Warden

William N. deBettencourt, Jr.

Term Expires 1997

School Committee

Timothy Dobel, Chairman

Term Expires 1995

John E. Curelli

Term Expires 1996

Richard D. Combra

Term Expires 1997

Martha's Vineyard Land Bank Commission

Priscilla L. Sylvia

Term Expires 1995

Members of the Martha's Vineyard Commission

Michele Lazerow

Term Expires 1995

Richard J. DeBettencourt

Term Expires 1996

Members of the Finance and Advisory Committee

Kevin Keaney	Term Expires 1995
Theophilus Nix	Term Expires 1995
Peter Palches	Term Expires 1995
Edward D. Zimmerman	Term Expires 1995
Cheryl Burns, Chairman	Term Expires 1996
David G. Dutton, Jr.	Term Expires 1996
Flora A. Graves	Term Expires 1996
Douglas F. Siple	Term Expires 1997
William White	Term Expires 1997

Members of the Planning Board

Albert C. Alexander	Term Expires 1995
Kenneth A. Rose	Term Expires 1996
Anthony R. Navarro	Term Expires 1997
Ramon Suarez	Term Expires 1998
John C. Bradford, Chairman	Term Expires 1999

BOARD OF SELECTMEN APPOINTMENTS

Executive Secretary*

Jeffrey J. Burgoyne (resigned)	Appt. Expires 1996
--------------------------------	--------------------

Town Accountant*

Cheryl Larocque	Appt. Expires 1995
-----------------	--------------------

Town Treasurer*

Diana L. Navarro	Appt. Expires 1995
------------------	--------------------

Animal Control Officer*

Edward D. Zimmerman	Appt. Expires 1996
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Members of the Board of Appeals*

Edward Lacey, Chairman	Appt. Expires 1995
Laurence R. Johnson	Appt. Expires 1996
Ann Mechur	Appt. Expires 1997
Arthur Smith	Appt. Expires 1997

Arts Lottery Council*

Leslie Parks	Appt. Expires 1996
Linda W. Wasson	Appt. Expires 1996
Mary Amahdi	Appt. Expires 1997
Donna Frank	Appt. Expires 1997
Dorothy Gray	Appt. Expires 1997
June D. Lasko, Chairman	Appt. Expires 1997
Judy Roohr	Appt. Expires 1997

Members of the Board of Assessors*

Joseph E. Sollitto, Jr.	Appt. Expires 1994
-------------------------	--------------------

Ronald H. Mechur, Chairman
John B. Coutinho, Sr.

Appt. Expires 1995
Appt. Expires 1996

Bike Path Committee

David McDowell Dutton
Paul Strauss

Appt. Expires 1995
Appt. Expires 1995

Blue Ribbon Panel*

Nancy Blankenship
Albert Clements
Allan deBettencourt
David Dutton
Barbara Gibson
Jean Kay
John Leite III
Ellen Richardson
Bonnie Scott (resigned)
Edward Zimmerman

Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995

Inspector of Buildings and Zoning Official*

Richard R. Mavro

Appt. Expires 1996

Director of Civil Defense*

Peter M. Martell

Appt. Expires 1997

Members of the Conservation Commission*

Robert Dowley
Kevin Cusack
Paul Strauss, Chairman
Hugh Bradshaw
Robert Culbert (resigned)
Kenneth J. DeBettencourt
William Stevens
Mark Wallace

Appt. Expires 1995
Appt. Expires 1996
Appt. Expires 1996
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997

Members of the Council on Aging*

Violet M. Rego
Raymond A. Teator
Robert J. Taylor, Chairman
Irene R. Gaines
Jane M. McGrath
Peter A. Moreis, Jr.
Wilson J. Thomas

Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1996
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997

Town Counsel*

Ronald H. Rappaport

Appt. Expires 1996

Dukes County Regional Housing Authority*

Fence Viewer**

Peter M. Williamson

Appt. Expires 1995

Field Drivers**

Joseph Nunes
Brion McGroarty

Appt. Expires 1995
Appt. Expires 1995

Members of the Board of Fire Engineers*

Nelson W. Amaral, Chief
Dennis P. Alley, Deputy Chief
William D. Norton, Deputy Chief

Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995

Fire Alarm Superintendent*

George H. Fisher, Jr.

Appt. Expires 1995

Forest Fire Warden*

Nelson W. Amaral

Appt. Expires 1995

Gas Inspector##

James Moreis
Peter M. Bergeron, Assistant

Appt. Expires 1995
Appt. Expires 1995

Harbor Advisory Committee*

Jeffrey Burgoyne (resigned)
Barbara A. Gibson
Peter Martell
Kenneth N. Rusczyk
Roger W. Wey
Douglas Siple

Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1996

Harbor Masters*

Todd Alexander
Mark Landers, Assistant

Appt. Expires 1996

Land Bank Advisory Board

Melanie M. Bilodeau
Richard F. Coutinho
Kevin Cusack
Kenneth J. DeBettencourt
Courtney Moreis
Nancy B. Penn
Arthur D. Smith

Board of Assessors
Board of Selectmen
Conservation Commission
Board of Health
Water Commissioners
Park Commissioners
Planning Board

Library Trustees*

Patricia A. Corey
Raymond C. Leighton
Lorraine M. Hoggan
Estelle B. Surprenant
S. David Wilson, Chairman

Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1996
Appt. Expires 1997
Appt. Expires 1997

Marina Manager

Rene Ben David

Appt. Expires 1995

Martha's Vineyard Transit Authority*

Jeffrey J. Burgoyne

Appt. Expires 1995

Moth Superintendent*

William N. deBettencourt, Jr.

Appt. Expires 1995

Municipal Golf Committee*

Laurence Johnson
Donald Lambert
Brion McGroarty
Sean Murphy
Anthony Navarro
John Newson
Susan Plimpton-Wallo
Christopher Rebello
Timothy Robinson
Kenneth Rose
Kenneth N. Rusczyk
Bonnie Scott
Priscilla Sylvia
Kenneth Williams
Thomas Zebrowski

Oak Bluffs School Building Committee*

Jan Buhrman
Richard Combra
Gregory Coogan
John Curelli
Timothy Dobel
Barbara Jones
Jason Lew
Patricia McGlynn
Maura McGroarty
Ronald Mechur
Pamela Melrose
Francis Pachico
Daniel Perry
Kenneth N. Rusczyk
William Stafursky
Estelle Surprenant
Richard Toole
Albert Warren

Appt. Expires 1995
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Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995

Oak Bluffs School Use Committee

Richard Combra
George H. Fisher, Jr.
Shirley Graves
Peter Martell
Janice Rose

Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995

Oil Burner Inspector##

William D. Norton

Appt. Expires 1995

Members of the Personnel Board

Barbara A. Gibson*

Appt. Expires 1996

William Blair*
Carol Corso****
Valorie C. Goldenbrook****
Lloyd Henke***
Violet M. Rego, Chairman***
Raymond E. Skladzien***

Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997

School Physician###

Michael L. Goldfein, M.D.

Chief of Police*

George H. Fisher, Jr.

Appt. Expires 1997

Plumbing Inspector##

James Moreis
Peter M. Bergeron, Assistant

Appt. Expires 1995
Appt. Expires 1995

Members of the Board of Registrars of Voters*

Margaret Stafursky
Diane R. Kenney
Mathilde E. Smith, Chairman
Katherine G. Manning

Appt. Expires 1995
Appt. Expires 1996
Appt. Expires 1996
Appt. Expires 1997

Oak Bluffs Resident Homesite Committee*

Bradford Austin, Chairman
Allan A. deBettencourt
Lionel Romain
Linda Marinelli

Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1996

Sewerage Advisory Committee*

Patricia Blakesley
Kenneth J. DeBettencourt
Kevin Johnson
Steven Kenney
Joseph Alosso
Roger W. Wey
William White

Shellfish Committee*

Robert E. Rose
Robert E. Samsel
E. Ralph Smith
Leonard Baker
John M. Gibson, Chairman
Kevin H. Johnson
Mark G. Landers
Earl V. Peters

Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1995
Appt. Expires 1996
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997
Appt. Expires 1997

Shellfish Constable*

Richard F. Madeiras
Robert Williston, Deputy

Appt. Expires 1995
Appt. Expires 1996

Sign Review Committee*

Diana L. Navarro
Kathleen Frederick
Alison Shaw
Joseph P. Uranker
Richard Mavro, Chairman
Alan Schweikert

Appt. Expires 1995
Appt. Expires 1996
Appt. Expires 1996
Appt. Expires 1996
Appt. Expires 1997
Appt. Expires 1997

Solid Waste Review Board

Kenneth J. DeBettencourt
Edward Zimmerman

Superintendent of Streets*

Herbert A. Combra, Jr.

Appt. Expires 1997

Surveyors of Lumber and Measure of Wood and Bark**

Herbert A. Combra, Jr.
Norman Friedman

Appt. Expires 1995
Appt. Expires 1995

Veterans' Agent

Henry Decoteau

Water Superintendent

Steven T. Kenney

Inspector of Wiring##

Peter F. Dawley
Dennis P. Alley, Assistant

Appt. Expires 1995
Appt. Expires 1995

- * Board of Selectmen Appointment
- ** Town Meeting Nomination
- *** Moderator's Appointment
- **** Finance Committee Appointment
- * Planning Board Appointment
- ## Building Official Appointment
- ## School Committee Appointment

REPORT OF THE CHAIRMAN OF THE BOARD OF SELECTMEN

Residents, Voters and Taxpayers of Oak Bluffs:

As Chairman of the new five member Board of Selectmen, I am honored to offer this report for 1994 as testimony to the dedication and cooperation from our Town Employees in making tremendous strides toward better Town Government.

The new harbor reorganization paid off in not only record breaking revenues, but also in increased harmony and boater satisfaction. It is our belief that this operation will be enhanced further by the new bulk-head under construction at Dockside and the new Harbor Showers. The Selectmen look forward to working with the Community in developing a Harbor Master Plan that will guide us into the future.

The Oak Bluffs Elementary School, now under construction, is expected to be completed for Fall occupancy. This exciting project exemplifies a truly successful Community effort that will enrich the lives of our children and serve the entire Island for generations.

The Farm Pond culverts were a topic for discussion and meetings that resulted in an agreement with the Department of Environmental Protection and Massachusetts Highway Department to keep Farm Pond from becoming stagnant again. This will be closely monitored by all parties concerned at no cost to the town and will hopefully keep water quality at a level to ensure the biological development of various species.

Taxi regulations have been implemented and placed under the jurisdiction of the Oak Bluffs Police with violations being handled by the courts. Other towns have expressed interest in adopting similar rules and regulations.

The wastewater and transfer station projects continue to be areas of concern. Oak Bluffs is presently under a court order to close its septage lagoons. The Board of Selectmen is committed to the research and development of solutions for regional and local wastewater treatment that will offer the maximum environmental protection at the minimum cost. The Oak Bluffs and Tisbury Wastewater Advisory Committee has been and continues to be a conduit for dissemination of information regarding alternative and conventional methods of treating septage to both Boards of Selectmen and the Community.

The new Transfer Station being built at our landfill should be completed by this summer. We expect that this facility will enable Oak Bluffs, Tisbury, and other Island Towns to take advantage of the latest technology in recycling and trash removal. We thank the Board of Health for its perseverance in this project.

We have implemented a Department Liaison system that has enhanced communications between the Selectmen and Town Employees.

In our efforts toward better Municipal Management, the Board of Selectmen has established a Financial Group made up of certain Department Heads to help us clarify and streamline our financial policies. Having fine-tuned some of our policies and systems, we are going to concentrate this year on working with all Town Boards, Committees, and Departments in developing and synchronizing clear goals and objectives.

We look forward to the recommendations from: the School Use Committee on alternatives for the old Elementary School buildings; the Resident Homesite Committee for creative affordable housing; the Golf Study Committee for the feasibility of a Municipal Golf Course to provide us with another revenue source; and to all other Boards and Committees that can have a profound impact upon our Town. We urge all citizens

to come forth, share your ideas, and become part of the solution. Functional Town committees with the free exchange of ideas and information will keep our government progressive and dynamic.

The independent auditors, Tucci & Roselli, feel that the Town's management information system is as up to date as it has been in several years.

The town flag unveiled during this year now hangs in the State House in Boston.

In conclusion, I would like to thank Ken Rusczyk, Richard DeBettencourt, Alan Schweikert, and Roger Wey for exercising their ability to focus on the issues, agreeing to disagree when necessary, and continuing, in a spirit of cooperation and encouragement, to assist my chairmanship.

Respectfully submitted,

BARBARA HOUTMAN
Chairman

ANNUAL REPORT OF THE ASSESSORS

Board of Selectmen
Town of Oak Bluffs

Ladies and Gentlemen:

This past year was marked by a much more stable real estate market than in years past, reflecting improvements in the national and regional economics.

The tax rate was only modestly increased to \$9.93/\$1,000. valuation from \$9.81/\$1,000 valuation, as townspeople and departments exercised fiscal restraint in general government budgeting. The rate, however, does not include bonding of our portion of two capital projects: the \$12.9 million new elementary school now under construction off Wing Road, or plans for a multi-million dollar sewer collection system and a septage handling facility required by a consent order with the Massachusetts Attorney General.

The Assistant Assessor, Patricia L. Blakesley, has been assuming part of the roll of Computer Administrator. We believe this kind of inter-departmental cooperation is necessary to the successful operation of your Town which has an eight million dollar budget.

During this Fiscal Year, the Board welcomed Susan J. Harrington as Administrative Clerk, having accepted the resignation of Felicia Goulart who took a position at Windemere Nursing and Rehabilitation Center.

Joseph E. Sollitto, Jr. recently retired as a long-standing member of this Board. His knowledge of the law and administrative procedures as set forth by the Commonwealth will be greatly missed. The Board of Selectmen have appointed Melanie Bilodeau to replace him.

We are about to commence our State mandated triennial recertification of values. Some of you may be visited or have information requested of you by mail: your cooperation in these matters is necessary.

The total assessed value of taxable real and personal property was \$649,048,327., an increase of less than one percent from the prior year. Also, submitted with this report is a list of exemptions granted, Motor Vehicle Excise Tax assessed during Fiscal Year 1994, and a list of Tax Exempt Property.

Respectfully submitted,

RONALD H. MECHUR, Chairman
JOHN B. COUNTINHO
MELANIE M. BILODEAU

EXEMPTIONS GRANTED

CLAUSE 17D (SURVIVING SPOUSE)	6	\$ 875.00
CLAUSE 22 (VETERANS)	19	\$ 3,675.00
CLAUSE 37A (BLIND)	3	\$ 1,500.00
CLAUSE 41C (ELDERLY)	46	\$ 23,000.00
CLAUSE 41A (DEFERRED)	1	\$ 1,986.99

MOTOR VEHICLE EXCISE TAXES ASSESSED

COMMITTED IN FY 94 FOR CALENDAR YEAR 1993

TOTAL VALUATION FOR 24 VEHICLES	\$ 83,050.00
TOTAL EXCISE TAX	\$ 521.67

COMMITTED IN FY 94 FOR CALENDAR YEAR 1994

TOTAL VALUATION FOR 3,398 VEHICLES	\$6,200,650.00
TOTAL EXCISE TAX	\$ 153,048.90

EXEMPT PROPERTY

Christian Science Church	\$ 195,000.
Cottagers, Inc.	176,500.
County of Dukes County	498,400.
Dukes County M. V. 4-H Clubhouse Association	245,800.
East Chop Association	5,338,100.
Felix Neck Wildlife Trust, Inc.	226,900.
Friends of M. V. Scouting, Inc.	141,400.
Historical Site - Ancient Burial Grounds	83,200.
Martha's Vineyard Arena, Inc.	691,800.
Martha's Vineyard Camp Meeting Association	1,570,100.
Martha's Vineyard Historical Society	347,500.
Martha's Vineyard Hospital Foundation	8,575,200.
Martha's Vineyard Land Bank	427,100.
Massachusetts State Council of the Pentecostal Assemblies of the World	246,500.
Martha's Vineyard Post Veterans of Foreign Wars	271,600.
Martha's Vineyard Regional High School	6,755,600.
Oak Bluffs Christian Association	654,900.
Roman Catholic Church	1,137,300.
Commonwealth of Massachusetts	
Department of Conservation	145,700.
Department of Mental Health	110,400.
Lobster Hatchery	566,800.
State Beach	3,001,600.
State Police	410,600.
Sheriffs Meadow Foundation, Inc.	342,900.
Tisbury, Town of	460,700.
Trinity Episcopal Church	499,000.
Trustees Trinity Episcopal Church	293,000.
Trinity United Methodist Church	222,900.
United Methodist Parsonage	164,600.

United States Coast Guard	523,200.
United States of America	255,700.
Vineyard Masonic Temple, Inc.	278,400.
Woods Hole, Martha's Vineyard, Nantucket Steamship Authority	989,900.
TOTAL	\$35,478,800.

TOWN OF OAK BLUFFS PROPERTY

Boat Dock & Landing	\$ 419,600.
Cemetery Department	205,200.
Council on Aging	170,700.
Elementary School Department	1,832,500.
Fire Department	335,300.
Highway	463,000.
Landfill	61,800.
Library	291,500.
North Jetty	210,700.
Oak Bluffs Water and Wastewater District	2,786,300.
Parks	4,074,500.
Resident Homesite Committee	996,800.
Rest rooms	161,200.
Sailing Camp	1,225,100.
Town Beach	152,700.
Town Hall	943,400.
Vacant Land	5,552,000.
TOTAL	19,882,300.

REPORT OF THE TOWN CLERK

Returns of Marriages During 1994

Date	Name	Residence
May		
21	William Glenn Heveran Jennifer Gail Rollins	Aurora, Illinois Aurora, Illinois
21	Gary Alexander Scheller Wendy Jane Pollock	Tisbury, Massachusetts Tisbury, Massachusetts
28	Sheldon Fain Hackney Melissa Ann McKee	Philadelphia, Pennsylvania Philadelphia, Pennsylvania
June		
4	Christopher Lawrence Zadeh Irina Sergeyevna Paramonova	Northampton, Massachusetts Northampton, Massachusetts
11	William Ross-Lewis Howell II Nina Marin Moore	Bethlehem, Pennsylvania Cambridge, Massachusetts
18	James Winslow Parr Ann Michelle McTeigue	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
18	Byron Andrew Miller Kristin Brooks von Ranson	Cincinnati, Ohio Minneapolis, Minnesota
25	Michael James Gibson Katherine Evelyn Bovio	Deerfield Beach, Florida Deerfield Beach, Florida
25	Frank Albert McGann Heather Jane Wadsworth	Bronx, New York Oak Bluffs, Massachusetts
25	Michael Thomas Mulvihill Alexis Jane Mullin	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
July		
16	Alix Cecil Michel Diane Carole Louard	New York, New York New York, New York
23	Loch Godfrey Phillipps Caroline Lee Skaife	Brooklyn, New York Brooklyn, New York
30	William Francis O'Brien IV Kristine Ann Truglio	Oak Bluffs, Massachusetts Falmouth, Massachusetts
August		
6	Richard D. Combra Dawn M. Reilly	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
6	Anselm Hiranth Jayasinghe Mary Rebecca Biggers	New York, New York New York, New York

Marriages - Continued

Date	Name	Residence
August		
14	Noel Allen LaBell Carrie Joan Larsen	Dayville, Connecticut Vernon, Connecticut
20	Joseph P. Marzak Maryann D' Alessandro	Morganville, New Jersey Morganville, New Jersey
20	John Patrick Reagan Lisa Anne McGowan	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
20	Anthony Victor Stanco Deborah Ann Fuller	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
September		
6	Steven Leon Passmore Susan L. Carter	Palmdale, California Palmdale, California
10	Andrew Delden Koperl Bonnie Lynne McPeck	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
10	William Donald Lynch, Jr. Kathleen Elizabeth Corey	Ozone Park, New York Ozone Park, New York
11	Kenneth Lawrence Blacklow Kimberly Rochelle Brown	New York, New York New York, New York
15	John Edward Werren Nola Ruth Hogan	Dover, Ohio Dover, Ohio
16	Corey Morgan Turner Karen Alicia Larson	Fairview, North Carolina Lexington, Massachusetts
17	James P. O'Brien Geri A. Gorman	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
18	James C. Cage III Susan P. Phillips	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
24	Mark A. Sternberg Pamela J. Rich	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
24	Eric George Blake Jewels Brower	Edgartown, Massachusetts Edgartown, Massachusetts
25	Lars Eric Hidde Frances Louise Rath	San Francisco, California San Francisco, California
October		
1	Richard D. Combra, Jr. Jennifer Anne Curley	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
1	Philip James Regan Deborah Jardin	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts

Marriages - Continued

Date	Name	Residence
October		
1	Charles Morgan Sennott Julie Adele Klapper	Cambridge, Massachusetts Cambridge, Massachusetts
9	Fred L. Davis Alison Kingsbury	Boston, Massachusetts Boston, Massachusetts
15	Judd W. Fuller Catherine Marie Barber	Edgartown, Massachusetts Edgartown, Massachusetts
15	Raymond John Garrett Colleen Marie Howe	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
29	Clifton A. Robinson Jennifer A. Desautelle	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
December		
3	Michael Charles Marchand Melanie Erin deBettencourt	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
18	Thomas Andrew Miller Kimberly Susan Boettcher	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts
23	Iain MacLachlan Dolores Shields	Oak Bluffs, Massachusetts Oak Bluffs, Massachusetts

Returns of Deaths Recorded in 1994

Date	Name	Age	Residence
January			
6	Julia M. Henderson	82	Oak Bluffs, Massachusetts
9	Anna P. Hathaway	78	Edgartown, Massachusetts
17	Hilda M. Correllus	83	Edgartown, Massachusetts
17	Leonard Marchant	92	Edgartown, Massachusetts
31	Wilfred T. Allard	74	Oak Bluffs, Massachusetts
February			
6	William Francis Hagerty	78	Tisbury, Massachusetts
17	Theodore P. Dixon, Jr.	77	Edgartown, Massachusetts
24	Ruth Guilford MacKenzie	87	Edgartown, Massachusetts
28	Helena M. Nichols	80	Oak Bluffs, Massachusetts
March			
17	Elsie Hewitt Beauchamp	91	Oak Bluffs, Massachusetts
25	Frances Sheffield Josephs	92	Chilmark, Massachusetts
25	Mora E. Norton	93	Oak Bluffs, Massachusetts
April			
7	Orris E. Noyes	81	Oak Bluffs, Massachusetts
16	Ann Lair	96	Tisbury, Massachusetts
23	Charles J. Bradford	86	Oak Bluffs, Massachusetts
29	Charles Bennett Fisher III	68	Oak Bluffs, Massachusetts
May			
4	Frederick Howard Seacord	85	Edgartown, Massachusetts
7	James Edwin Tripp	70	Edgartown, Massachusetts
14	Helen Borges	82	Tisbury, Massachusetts
15	John Milton Blackmar	87	Chilmark, Massachusetts
18	Frank Albert Barberio	78	Edgartown, Massachusetts
22	Isabelle Mary Johnston	76	Staten Island, New York
26	Margaret Camilla Knudsen	98	Oak Bluffs, Massachusetts
June			
2	Ruth Elcibeth Woodward	90	Attleboro, Massachusetts
4	Edward A. Sylvia	62	Oak Bluffs, Massachusetts
5	Alfred F. Moran	67	Oak Bluffs, Massachusetts
17	Jean Olive Wey	86	Oak Bluffs, Massachusetts

Deaths - Continued

Date	Name	Age	Residence
June			
22	George Irving Dolby	71	Tisbury, Massachusetts
30	Hiram Durant Jackson	88	Edgartown, Massachusetts
30	Margaret Constance Scott	89	Chilmark, Massachusetts
July			
8	Irving Gordon Russell	75	Oak Bluffs, Massachusetts
9	Virginia Shanley Hughes	71	Tisbury, Massachusetts
12	Maria Josephine Gallinaro	72	Quincy, Massachusetts
14	Nicholas Freydborg	87	Chilmark, Massachusetts
18	Otis Fowlkes	84	Oak Bluffs, Massachusetts
18	Marion Cawthorne Packard	82	Oak Bluffs, Massachusetts
22	Thomas Carson Helm	62	Prospect, Kentucky
14	Barbara L. Sugrue	38	Milton, Massachusetts
30	John Franklin Vallely, Jr.	70	Wrentham, Massachusetts
August			
3	Sarah J. Sheehan	93	Oak Bluffs, Massachusetts
7	Frank T. Young	79	Tisbury, Massachusetts
8	Paul Antone Araujo	53	Oak Bluffs, Massachusetts
18	Suzanne Tazell	94	Oak Bluffs, Massachusetts
19	Raymond F. Billings, Sr.	85	Oak Bluffs, Massachusetts
22	Ralph Michael McClintock	67	Oak Bluffs, Massachusetts
23	Maxine Emma Bardwell	72	Tisbury, Massachusetts
23	Jesse Francis Morgan	70	Silver Springs, Maryland
25	Robert J. Welch, Sr.	72	Oak Bluffs, Massachusetts
29	Claire L. Cryer	77	Oak Bluffs, Massachusetts
30	John S. Wilbur	83	Hobe Sound, Florida
September			
1	Edward Elliot Mayhew	77	Chilmark, Massachusetts
5	Norma A. Saunders	55	Boston, Massachusetts
11	Alan R. Dube	32	Oak Bluffs, Massachusetts
11	Nathan J. Wiley	62	Edgartown, Massachusetts
October			
2	Roger Marinho	79	Oak Bluffs, Massachusetts

Deaths - Continued

Date	Name	Age	Residence
October			
13	John W. Condlin	80	Edgartown, Massachusetts
14	Helen L. Robinson	74	Oak Bluffs, Massachusetts
19	Marguerite A. Jackson	98	Oak Bluffs, Massachusetts
22	Virginia C. Murphy	74	Oak Bluffs, Massachusetts
29	Robert Stevens March	76	Oak Bluffs, Massachusetts
November			
3	Lewis R. Freitas	68	Tisbury, Massachusetts
11	Louise A. Thomas	94	Oak Bluffs, Massachusetts
14	Constance M. Tucker	81	Oak Bluffs, Massachusetts
16	Joseph Lenwood Overton	41	Oak Bluffs, Massachusetts
17	Hollis West Fisher	87	Edgartown, Massachusetts
23	Elizabeth Lima Bryant	56	Chilmark, Massachusetts
25	Zilpha Edwina Garrett	85	Oak Bluffs, Massachusetts
30	Amy Elizabeth Gilkes	77	Oak Bluffs, Massachusetts
December			
2	Mary June Cooper	73	Tisbury, Massachusetts
8	Jeremiah Shea	87	Tisbury, Massachusetts
11	Walter A. Puciul	76	Tisbury, Massachusetts
12	Fannie Jenkinson	101	Chilmark, Massachusetts
15	Josephine Skladzien	76	Oak Bluffs, Massachusetts
22	Philip James Brown	94	Oak Bluffs, Massachusetts
31	Francis Arnold Manning	86	Gay Head, Massachusetts

REPORT OF THE SPECIAL TOWN MEETING MARCH 24, 1994

At 9:06 p.m. the Town Clerk, acting as Moderator, called the meeting to order with one hundred ninety-eight voters present.

Article 1. This vote was taken by ballot. Motion made to nominate Duncan P. Ross which was seconded. Motion made to close nominations which was then defeated. A motion was made to nominate a second candidate Douglas A. Dorchester which was duly seconded. The final motion to close nominations was then properly seconded and the ballot election was held. The vote count was as follows:

Duncan P. Ross	79
Douglas A. Dorchester	69
Blank	5
Diane R. Kenney	1

Article 2. Voted unanimously to take from free cash \$62.00 (Sixty-two dollars and no cents) for an unpaid Steamship Authority bill for the Board of Fire Engineers.

Article 3. Voted unanimously to take from free cash \$10,000.00 (Ten thousand dollars and 00/100) for the purchase of one air compressor whose estimated replacement is \$10,000.00.

Article 4. Voted unanimously to take from free cash the sum of \$5,000.00 (Five thousand dollars and 00/100) to replace the foot ladders on the aerial ladder truck.

Article 5. Voted unanimously to take from free cash the sum of \$4,500.00 (Four thousand five hundred dollars and 00.100) to replace the pager system.

Article 6. Voted unanimously to take from free cash the sum of \$5,000.00 (Five thousand dollars and 00/100) for the repair of the terminal bath house.

Article 7. Voted unanimously to accept a gift in the amount of \$2,500.00 (Two thousand five hundred dollars and 00/100) for the purpose of construction, repair and maintenance of the public rest rooms in the Town of Oak Bluffs, from the Oak Bluffs Association and further, to see if the Town will vote to accept, on a continuing basis, any additional monies that may be forthcoming for the same general purpose.

Article 8. Voted unanimously to transfer the sum of \$23,000.00 (Twenty three thousand dollars and 00/100) from account 0100-210-5110-213, Patrol Sergeant's salary to account 0100-210-5110-212, Summer-Temporary-Special Police.

Article 9. Voted unanimously to transfer the sum of \$1,000.00 (One thousand dollars and 00/100) from account #0100-210-5110-213 Patrol Sergeant's salary to account #0100-210-5711 Training Schools.

Article 10. Voted unanimously to take from free cash the sum of \$8,000.00 (Eight thousand dollars and 00/100) for the purpose of a 25% matching grant anticipated for a Police Department computer system.

Article 11 . Voted unanimously to take from offset receipts the sum of \$80,000.00 (Eighty thousand dollars and 00/100) of revenue retained by the Town from collections of the Board of Health, household trash barrel stickers and landfill punch cards to fund tipping fees to Browning Ferris Industries (B.F.I.) or other private refuse haulers.

Article 12 . Voted unanimously to take from free cash an emergency appropriation of \$21,096.00 (Twenty-one thousand ninety-six dollars and 00/100) to be spent by the School Committee for salary \$15,002 (Fifteen thousand two dollars and 00/100), furniture \$1,162 (One thousand one hundred sixty-two dollars and 00/100), and supplies and educational materials \$4,932 (Four thousand nine hundred thirty-two and 00/100) to relieve the overcrowding conditions in the Kindergarten.

Article 13. Voted unanimously to take from free cash the sum of \$44,585.00 (Forty four thousand five hundred eighty-five dollars and 00/100) to be expended by the School Committee for expenditures necessary to prepare for the opening of school in September 1994 and the increased enrollment (34 additional students) including the division of classrooms, purchase of additional furniture, textbooks, classroom materials and educational supplies, said sum being shown as a

credit on the cherry sheet from the Commonwealth as the total of the base aid and minimum aid per pupil in the Oak Bluffs School under the provisions of Chapter 70 of the General Laws as amended by the Education Reform Act of 1993.

Article 14. Voted unanimously to take from free cash the amount of \$3,000.00 (Three thousand dollars and 00/100) to fund necessary emergency repairs to the heating system in the main building of the Oak Bluffs School.

Article 15. Voted unanimously to take from free cash the amount of \$8,154.00 (Eight thousand one hundred fifty-four dollars and 00/100) in order for Manuel Francis to begin working from March 3, 1994 to June 30, 1994.

Article 16. Voted unanimously to take from free cash the sum of \$362.15 (Three hundred sixty-two dollars and 15/100) to pay Vineyard Gazette bills of prior fiscal year.

Article 17. Voted unanimously to take from free cash the sum of \$61.81 (Sixty-one dollars and 81/100) to pay Grand Rental Station bills of prior fiscal year.

Article 18. Voted unanimously to take from free cash the sum of \$8.00 (Eight dollars and 00/100) to pay Graves Machine & Tool bills of prior years

Article 19. Voted unanimously to take from free cash the sum of \$42.38 (Forty-two dollars and 38/100) to pay Cottage City Supply & Lumber bills of prior year.

Article 20. Voted unanimously to take from free cash the sum of \$7,754.79 (Seven thousand seven hundred fifty-four dollars and 79/100) for the purpose of paying Reynolds Rappaport and Kaplan bill of a prior year.

Article 21. Voted unanimously to take free cash the sum of \$2,000.00 (Two thousand dollars and 00/100) to pay outstanding and upcoming advertising bills.

Article 22. Voted unanimously to transfer the sum of \$11,554.57 (Eleven thousand five hundred fifty-four and 57/100) from the Harbormaster line item to the Marina Manager line item.

Article 23. Voted unanimously to take from free cash the sum of \$865.00 (Eight hundred sixty-five dollars and 00/100) for the Marina Manager line item.

Article 24. Voted unanimously to take from free cash the sum of \$17,500.00 (Seventeen thousand five hundred dollars and 00/100) for the purpose of purchasing a new police cruiser.

Article 25. Voted unanimously to take from free cash the sum of \$250.00 (Two hundred fifty dollars and 00/100) for an arbitrator's bill Re: James M. Litton.

Article 26. Voted unanimously to take from free cash the sum of \$150.00 (One hundred fifty dollars and 00/100) for property taxes of Island Commuter Corporation for which the Town of Oak Bluffs is responsible per indenture signed May 1, 1979.

Article 27. Voted unanimously to take from free cash the sum of \$3,000.00 (Three thousand dollars and 00/100) to reimburse the Highway Department for the installation of lamp posts along Circuit Avenue as supplied by the Friends of Oak Bluffs.

Article 28. Voted unanimously to transfer \$1,500.00 (One thousand five hundred dollars and 00/100) from account II 0100-292-5110-103, Assistant Animal Control Officer Salary, to account II 0100-292-5700, Other Charges & Expenses in order to upgrade kennel facilities. .

Article 29. This article in regards to cages for the Animal Control Department was withdrawn.

Article 30. This article in regards to replacing the steel door on kennel facilities was withdrawn..

Article 31. Voted unanimously to take from free cash the sum of \$5,000.00 (Five thousand dollars and 00/100) to purchase a new bursting machine for the Tax Collector's office..

Article 32. Voted unanimously to take from free cash the sum of \$20,690.89 (Twenty thousand six hundred ninety dollars and 89/100) for the purpose of funding appropriation deficits for FY 1992-93 budgets:

Selectmen clerical	\$ 2.52
Town counsel	2,858.03

Board of Registrars other charges	49.59
Copy machine lease	172.01
Copy machine service contract	100.00
Advertising	508.04
Postage (rental fees)	299.75
Police Chief salary	2,446.52
Detective Sergeant Salary	105.44
Patrolmen salaries	11,328.40
Reserve for Police negotiations	159.35
Additional salary expense	2,270.62
Director of Recreation	315.62
Library equipment maintenance	47.00
Library supplies & expenses	<u>28.00</u>
Total	\$20,690.89

Article 33. Voted unanimously to take from free cash the sum of \$9,363.49 (Nine thousand three hundred sixty-three dollars and 49/100) for the purpose of paying bills of a prior year:

M. V. Times	16.64
daRosa	12.03
Bennett Brothers, Inc.	12.34
Gall's Inc.	102.00
R.M. Packer Co., Inc.	5,269.97
Commonwealth Electric	<u>3,950.41</u>
Total	\$ 9,363.49

Article 34. Voted to hold for capping or other related expenses all revenues taken in for the disposal of trash, demolition, re-cyclables, pumpout fees, vehicle stickers, etc. that are not paid out directly in tipping fees or other disposal costs to trash haulers..

Article 35. Voted unanimously to take from free cash the sum of \$5,000.00 (Five thousand dollars and 00/100) for the purpose of meeting the FY 1994 unclassified telephone budget..

Article 36. Voted unanimously to take from free cash the sum of \$500.00 (Five hundred dollars and 00/100) for the purpose of meeting the FY 1994 budget for the postage meter..

Article 37. Voted unanimously to take from free cash the sum of \$1,000.00 (One thousand dollars and 00/100) for the purpose of meeting the FY 1994 budget for the copy machine lease..

Article 38. Voted unanimously to take from free cash the sum of \$461.85 (Four hundred sixty-one dollars and 85/100) for the purpose of paying the following bills of the prior fiscal year:

Takemmy Laundry	188.68
Cape Auto Parts, Inc.	79.62
Bardwell Electronics	80.00
Maciel Marine	<u>113.55</u>
Total	\$461.85

Article 39. Voted unanimously to authorize an allocation of a previous bond 1,200,000.00 (One million two hundred thousand dollars and 00/100), for wharf reconstruction, (Special Town Meeting June 29, 1992, Article 11) to the sum of \$65,000.00 (Sixty-five thousand dollars and 00/100) for the following harbor improvements: Dinghy float and pilings, Handicapped float, pilings and ramp, Harbormaster float, Replacement of 100 feet of wooden bulkhead on westside of harbor with pilings, Repairs to boat ramp..

Article 40. This article in regards to sewage/septage was unanimously withdrawn..

Article 41. Voted to amend Article 18 Annual Town Meeting April 13, 1993 by replacing the word “(Septage)” pumping with (Sewage) pumping..

Article 42. Voted to grant to David and Ellen Richardson a perpetual right and easement to lay and maintain a 2" pipe under Dukes County Avenue in front of Tony’s Market to connect two sections of the proposed septic for their proposed 112 seat restaurant at Oakland and Dukes County Avenue in Oak Bluffs.

The Moderator called this vote greater than the 2/3rd’s required..

Article 43. Voted unanimously to take from free cash the sum of \$100,000.00 (One hundred thousand dollars and 00/100) for the stabilization fund.

At 11:00 p.m. Moderator Duncan P. Ross announced that this Special Town Meeting had completed all the articles contained in the Warrant, and therefore, accepted a motion, which was properly seconded, to adjourn.

DIANE R. KENNEY, Town Clerk

REPORT OF THE SPECIAL TOWN MEETING APRIL 12, 1994

The meeting was called to order at 7:05 p.m. by the Town Clerk with Two-hundred seventy-two (272) voters present. Town Counsel, Ronald Rappaport was called to the podium to explain to those in attendance, that a ballot election for a temporary moderator would be held once for both the Special and Annual Town Meeting. He stated that each meeting would be opened, suspended and then nominations for moderator would commence.

The Town Clerk opened the Special Town Meeting, read the preamble and then received properly seconded nominations for Douglas Dorchester and Duncan Ross as candidates for Moderator. The meeting was then suspended. The Annual Town Meeting was then opened, nominations received for Mr. Dorchester and Mr. Ross, and the meeting suspended in a duplicate manner. Voters were instructed to cast their ballots into two separately labeled boxes and the ballot vote tallied as follows:

Special Town Meeting -	Douglas Dorchester	154
	Duncan Ross	118
	Blanks	2
Annual Town Meeting -	Douglas Dorchester	144
	Duncan Ross	126
	Blanks	2

At the conclusion of the Moderator's election, Mr. Dorchester assumed the podium and was duly sworn to his temporary duties by the Town Clerk.

At 8:00 p.m. Moderator Douglas Dorchester announced that a quorum had been met, in fact there were Two hundred seventy-two (272) voters present, and stated that whereas the hour was late because of the Moderator's ballot election held, that some presentations would be made at the commencement of this meeting rather than at the annual town meeting to be held later on in the evening.

Father Joseph Maguire, pastor of the Sacred Heart Parish, began with an invocation. Children from the Oak Bluffs School 5th grade then lead the audience in reciting the Pledge of Allegiance to the flag, and they were: Jenna Leighton, Eric MacLean, Alexis Moreis and Jaime Reilly.

Mr. Dorchester then requested a moment of silence for all those employees and officials listed in the Town Report who had died during the previous year.

Lastly, Wilson J. Thomas, a member of the Board of Registrars for fifty (50) years who recently retired, was presented a special commendation by Douglas Ewing, the Island's legislative liaison on behalf of Representative Eric Turkington. Mr. Thomas was greeted with a standing ovation by all in attendance.

Article 1. Voted to transfer the sum of \$1,000.00 (One thousand dollars and 00/100) from account 0100-210-5110-213, Patrol Sergeant's salary to account 0100-210-5400, Office Supplies and Expense.

Article 2. Voted to amend to direct the selectmen to approve a proposal to film and broadcast the Selectmen's meeting and all public hearings under the control of the Selectmen, over the Island cable channel, if the proposal can be achieved at no cost to the Town, and that the tapes become the property of the Town of Oak Bluffs and be kept in the vault in storage for 2 years in the care and custody of the Town Clerk.

A standing vote was called for this article which the constables tallied as a tie, 106 to 106. The Moderator cast the tie-breaking vote in favor of the article and the article was passed, 107 in favor, 106 against.

Article 3. Voted to take from free cash the sum of \$1,000.00 (One thousand dollars and 00/100) for the purpose of painting and repairs, etc., for Building official's car.

Article 4. Voted unanimously to transfer from the waterways account the sum of \$6,000.00 (Six thousand dollars and 00/100) for surveying services of existing moorings in Oak Bluffs harbor.

Article 5. Voted as amended to take from the stabilization the sum of \$7,500.00 (Seven thousand five hundred dollars and 00/100) for the purpose of funding the Building/Zoning office purchase of computer software and hardware specifically for building and fire inspections.

A 2/3rd's vote to take from stabilization was required and called:

175 Yes
46 No

Article 6. Voted unanimously to amend the Oak Bluffs Zoning By-Laws, section 5-1-A & B, as they presently read to:

- A. Any purpose authorized in an R-1, R-2, or R-3 residential district, and the B-2 district.
- B. Retail stores, wholesaler, wholesale jobbers, and office space.
and to add the following section to read:
 - N. By special permit from the Zoning Board of Appeals any use not listed above.

Article 7. Voted unanimously to take from free cash the sum of \$384.30 (Three hundred eighty-four dollars and 30/100) for FY94 property taxes of Island Commuter Corporation for which the Town of Oak Bluffs is responsible per indenture signed May 1, 1979.

Article 8. Voted to take from the stabilization fund the sum of \$15,000.00 (Fifteen thousand dollars and 00/100), to purchase a new sander for the Highway Department.

A 2/3rd's vote to take from stabilization was required and called:

240 Yes
1 No

Article 9. Voted to unanimously to take from free cash the sum of \$11.28 (Eleven dollars and 28/100) for the purpose of paying a Hobbs & Warren bill of a prior year.

Article 10. Voted to transfer from the Executive Secretary line item account 0100-122-5100-001, the sum of \$3,000.00 (Three thousand dollars and 00/100) to the Selectmen clerical line item acct. 0100-122-5110-100 to fund additional hours being incurred in the preparation for the town report, town meetings (3) and the upcoming five (5) member Board of Selectmen.

A motion was made and properly seconded to adjourn the Special Town Meeting at 8:30 p.m.

DIANE R. KENNEY, Town Clerk

REPORT OF THE ANNUAL TOWN MEETING APRIL 12, 1994

At 8:30 p.m. Moderator Douglas Dorchester called the Annual Town Meeting to order with Two-hundred seventy-two (272) voters present.

Article 1. The Annual Report of 1993 was offered by Chairman Alan J. Schweikert as the report of the Board of Selectmen. Mr. Schweikert then followed with a statement of appreciation to Selectman Jane P. Fisher who was retiring, for her 25 years of service to the Town as Town Clerk and recently as Selectman. Mrs. Fisher was acknowledged with a standing ovation.

Article 2. The following were elected from the floor

Fence Viewer -

Peter Williamson term, one year

Field Drivers -

Joseph Nunes and Brion McGroarty - terms, one year

Surveyors of Lumber and Measures of Wood and Bark -

Herbert A. Combra, Jr. and Norman Friedman - terms, one year

Article 3. Voted unanimously as amended to raise and appropriate for the payment of Town debt and necessary expenses of the several departments for the ensuing fiscal year, and to act upon the recommendation of the Finance Committee and that to meet the expenses to take from the stabilization fund the sum of \$12,000.00 (Twelve thousand dollars and 00/100).

The following budgets were amended as follows:

Town Accountant: Salaries reduced from \$66,635.80 to \$63,635.80

Unclassified Selectmen: Other Charges reduced from \$4,200. to \$3,400.

Police: Constable Salaries increase from -0- to \$800.

Forestry: Insect & Pest Control reduced from \$2,123. to \$673.

Highway: Supt/Adm Salary increased from \$95,556.84 to \$107,326.94

Other Sal/Wages/Overtime reduced from \$49,339. to \$44,339.

Landfill Services reduced from \$8,000. to \$4,000.

General Expenses reduced from \$82,600. to \$78,600.

New Highway Total: \$516,584.34

Cemetery: Labor corrected to read \$32,135.50

Bd of Health: Fog/Spray/Mosquito/Salary increased from -0- to \$1,450.

Council on Aging: Salaries reduced from \$59,225.22 to \$56,277.

At 11:30 p.m. Moderator Dorchester accepted a motion to adjourn this first evening of the Annual Town Meeting to reconvene on the following day, Wednesday, April 13, 1994 at 7:00 p.m.

REPORT OF THE RECONVENED ANNUAL TOWN MEETING APRIL 13, 1994

At 7:00 p.m. Moderator Dorchester announced that a quorum was present, in fact 164 voters were present, and called the reconvened Annual Town Meeting to order. He stated that in an effort to move the meeting along and to still allow everyone an opportunity to speak he was establishing two moderator's rules: One, that no motion would be allowed back to the floor after 30 (thirty) minutes had passed and, two, that each person addressing the floor be limited to 1 (one) minute with each person addressing a subject one time only.

Moderator Dorchester then announced that at the Finance Committee's request, he was allowing Article 22 to be heard first, so that the Board of Health could offer a motion to the floor to reduce their budget in order that the next article be heard, Article 3, could be offered as a balanced budget.

Article 22. Voted unanimously as amended to take from offset receipts \$12,000.00 (Twelve thousand dollars and 00/100) of revenue retained by the Town from collections of the Board of Health (commercial punch cards and all other landfill sources revenue, except household trash barrel stickers), for the purpose of annually funding the cost of capping the landfill.

Article 3. Voted unanimously as amended a total balanced budget figure of \$7,629,180.38 (Six million six hundred twenty-nine thousand one hundred eighty dollars and 38/100), with individual budgets as printed on pages 121-132 of the Annual Report, inclusive, to include also the amendments made on the first evening of this Annual Town Meeting.

Article 4. Voted to fix the compensation of full time and part time elected of the Town as printed on page 136 of the Annual Report and further stated that part time elected officials shall not receive annual cost-of-living increases.

Article 5. Voted to authorize the Treasurer and the Collector of Taxes to enter into compensating agreements during Fiscal 1995, as permitted by General Laws, Chapter 44, Section 53-F.

Per the Moderator's approval, Article 31 was then taken out of order and acted upon.

Article 31. Voted to raise and appropriate the sum of \$5,456.25 (Five thousand four hundred fifty-six dollars and 25/100) as the Town's share of planning expenses for the Martha's Vineyard Community Swimming Pool Facility.

Article 6. Voted as amended to accept Schedule A to the Personnel By-law as printed on pages 136-138, inclusive, in the Annual Report with the following amendments:

- Librarian Assistant (PT) from B2 to B3
- Library Cleaner from C2a to B1, 1 hour work week
- Outreach Worker from 10 hour work week to 20 hour work week
- Add Library Cleaner, Substitute, C2a

Article 7. Voted unanimously to accept Schedule B to the Personnel By-laws as printed on pages 138-139, inclusive, in the Annual Town Report.

Article 8. Voted unanimously to accept Schedule C to the Personnel By-laws as printed on pages 139-140, inclusive, in the Annual Town Report.

Article 9. Voted unanimously to accept Schedule B-1 to the Personnel By-laws as printed on pages 140, inclusive, in the Annual Town Report.

Article 10. Voted unanimously to accept Schedule B-2 to the Personnel By-laws as printed on pages 140, inclusive, in the Annual Town Report.

Article 11. Voted as amended to accept Schedule B-3 to the Personnel By-laws with the following salary changes:

Highway Superintendent	\$47,996.64
Bldg/Zoning Inspector	\$38,414.02

A motion made on the previous evening to increase the Bldg/Zoning Inspector's salary during discussion on the individual department budget Article 3, did not carry, 74 in favor and 85 against. The motion made on Article 11, the present article, was carried with the Moderator stating that upon Town Counsel's return he would be asked to rule if Article 3 would have to be amended whereas Article 11 had passed.

Article 12. Voted to amend the Martha's Vineyard Regional High School District Agreement by accepting the terms and provisions of a document entitled "Regional School District of Martha's Vineyard for grades Pre-K through Twelfth Proposed Amendment to the Regional Agreement". This proposed amendment would become effective upon acceptance by each member town. Copies of the "Regional School District of Martha's Vineyard for grades Pre-K through Twelfth Proposed Amendment to the Regional Agreement" are available at the Town Clerk's office.

Standing vote: Yes 78 No 53

Article 13. Voted to amend the Martha's Vineyard Regional School District Agreement by accepting the terms and provisions of a document entitled "Martha's Vineyard Regional School District Proposed Contingency Amendment to Martha's Vineyard Regional School District Agreement". This proposed contingency amendment, contingent upon the failure of the grades Pre-K through Twelfth amendment to be accepted by all six member towns, would become effective upon acceptance by each member town. Copies of "The Martha's Vineyard Regional School District Proposed Contingency Amendment to Martha's Vineyard Regional School District Agreement" are available at the Town Clerk's office.

Article 14. Voted to amend the Martha's Vineyard Regional School District Agreement by accepting the terms and provisions of a document entitled "Martha's Vineyard Regional School District Proposed Additional Contingency Amendment to Martha's Vineyard Regional School District Agreement". Contingent upon both the failure of the grades Pre-K through Twelfth amendment and the failure of the first contingency amendment to be accepted by all six member towns, this proposed contingency amendment would become effective upon acceptance by each member town. Copies of the "Martha's Vineyard Regional School District Proposed Additional Contingency Amendment to the Martha's Vineyard Regional School District Agreement" are available at the Town Clerk's office.

Article 15. This article as it related to completing the emergency radio console at the fire station was withdrawn.

Article 16. This article as it related to the installation of a generator at the school for a disaster shelter was withdrawn.

Article 17. Voted to raise and appropriate the sum of \$500.00 (Five hundred dollars and 00/100) for the purpose of purchasing a new drum for the Savin copier machine.

Article 18. This article as it related to the purchase of a new rubber tire loader for the Highway Department was withdrawn.

Article 19. This article as it related to the purchase of a new police cruiser was withdrawn.

Article 20. Voted unanimously to raise and appropriate the sum of \$19,783.00 (Nineteen thousand seven hundred eighty-three dollars and 00/100) to purchase a new truck for the Park Department.

Article 21. This article as it related to the purchased of upgrading the computer system in the Building/Zoning office was withdrawn.

(Article 22. was acted upon as the first article at this reconvened Annual Town Meeting)

Article 23. Voted to transfer from the 1990 overlay surplus a sum of \$43,000.00 (Forty-three thousand dollars and 00/100) to fund the 1996 Fiscal Year valuation update for real and personal property.

Article 24. Voted unanimously to transfer the amount of \$1,700.00 (One thousand seven hundred and 00/100) from overlay surplus (Fiscal Year 1984 \$87.53; Fiscal Year 1985 \$131.00; Fiscal Year 1986 \$940.31; and Fiscal Year 1987 \$541.16) for expenses related to the mailing of impact notices relative to the Fiscal Year 1996 valuation update.

Article 25. Voted unanimously to raise and appropriate the sum of \$3,787.50 (Three thousand seven hundred eighty-seven dollars and 50/100) to establish a "Beach Maintenance Fund for Sengekontacket" (beach maintenance costs are presently estimated to be \$151,500.00 (One hundred fifty-one thousand five hundred dollars and 00/100) every five (5) years, or \$30,000.00 (Thirty thousand three hundred dollars and 00/100) per year). This sum is being set aside by vote in the Town of Edgartown also and it represents the towns proportionate share of 25%.

Article 26. This article was defeated as it related to amending Section 1 of the Oak Bluffs General Wetlands By-law.

Per the Moderator's approval, Article 52 was then taken out of order and acted upon.

Article 52. Voted as printed in pages 151-152, inclusive, in the Annual Report with the following amendments:

A. 4) Have final authority over any administrative decisions including authority over other elected officials or boards as well as appointed department heads, except where federal laws and or state and town regulations dictate otherwise;

C. To delete this section completely as it related to the powers and duties of the Executive Secretary. Vote 74 For and 58 Against.

Article 27. Voted unanimously as amended to raise and appropriate the sum of \$7,000.00 (Seven thousand dollars and 00/100) for maintenance and repairs to the sailing camp park building and grounds; specifically to replace the roof, repair sag at right end of roof, refinish floor, repair/replace broken tiles, repair/replace broken screens and windows, and repair/replace broken shutter latches in main building, grade entry road and fill holes, clear brush in driving circle, over-haul tractor/mower, and build two picnic tables.

Article 28. This article as it related to the naming of roads with withdrawn.

Article 29. This article as it related to the naming of roads was withdrawn.

Article 30. This article as it related to the establishment of a "Nuisance Abatement Contingent Fund" was withdrawn.

(Article 31, was accepted upon after Article 5, at this reconvened Annual Town Meeting.

Article 32. This article as it related to the acceptance of a portion of Oriental/Worcester/Winne Ave. as a public way was withdrawn.

Article 33. This article as it related to the hiring of a clerk for maternity leave coverage for the Building/Zoning Inspector with withdrawn.

Per the Moderator's approval, the order of Article 34 and Article 35 were reversed.

Article 35. Voted unanimously to rescind the vote of the 1991 Annual Town Meeting that authorized transfer of 4 lots to the Dukes County Regional Housing Authority:

1. Sunset Road Map 7 Lot 164.1
2. Manchester Road Map 28 Lot 11
3. Linwood Avenue (2 lots) Map 21 Lots 36 and 36.1)

Article 34. Voted to place a moratorium on any future transfer of land owned either by the Town of Oak Bluffs or the Oak Bluffs Resident Homesite Committee to the Dukes County Regional Housing Authority for a period of not less than three (3) years.

Article 36. Voted the following:

- 1) No person elected Selectman on or after April 12, 1994 shall hold any other town elective office during his/her term of office as Selectman.
- 2) If a Selectman elected on or after April 12, 1994 holds any other town elective office during his/her term of office as Selectman, the other office held by that person shall thereupon become vacant.

Article 37. Voted to instruct its representatives to the General Court to support the Massachusetts Municipal Association's Revenue Sharing Plan to provide an adequate and secure source of funds to support local services by dedicating a portion of State Tax Revenues and Lottery proceeds to fund the new Chapter 70 School Aid Schedule, a general revenue sharing distribution which includes a five-year phase-out of the current Lottery division, and a gas tax distribution.

Article 38. Voted unanimously to instruct its representatives to the General Court to support the amendments to the new school finance law prepared by the Massachusetts Municipal Association for the purpose of reducing the intrusion of the State into local budget and taxation matters; restoring a measure of accountability of local school districts to local voters; and providing cities and towns with additional flexibility in budgeting local services.

Article 39. Voted unanimously to instruct its representatives to the General Court to support the position of the Massachusetts Municipal Association in favor of full funding of the Cherry Sheet Highway Aid Accounts, Chapter 81 and Chapter 90, as well as the swift passage of the transportation bond bill, H. 1033, in order to ensure a fair and predictable share of funds for distribution to cities and towns for use on local roads.

Article 40. Voted unanimously as amended to amend the Oak Bluffs Zoning Bylaw, Sign Regulations Section 14 through 19, as printed on pages 146-150, inclusive, in the Annual Report, with the following amendments:

16-2-C. To delete in the second sentence the phrase "...with the total number of signs not to exceed 2,..."

19 c. To delete the last definition "...Vehicular signs. Any sign on a vehicle is attached to a structure or accessory which is not a part of the original design of the vehicle."

Article 41. Voted unanimously to take from offset receipts the sum of \$80,000.00 (Eighty thousand dollars and 00/100) of revenue retained by the Town from collections of the Board of Health, Household Trash Barrel Stickers and Landfill Punch Cards, to fund tipping fees to Browning Ferris Industries (BFI) or other private refuse haulers.

Article 42. Voted unanimously as amended to allow development and implementation of a policy for removal of problem wildlife from residential property and that policy become a function of the Animal Control Department.

Article 43. Voted unanimously as amended to establish a revolving fund to be known as the Oak Bluffs Harbor Revolving Fund Account, said fund to be for the purpose of repair, maintenance and improvements to Town Property in, on and abutting Oak Bluffs Harbor; provided that any and all expenditures from said account shall be made with the prior approval of the Board of Selectmen and provided, further, that the Board of Selectmen may annually require on or before June 30th, a budget for the next fiscal year detailing estimated receipts and expenditures from said fund.

Article 44. Voted unanimously as amended to annually transfer to the Harbor Revolving Account 5% of harbor mooring and docking fees up to a maximum amount of \$25,000. (Twenty-five thousand dollars and 00/100) per year beginning with July 1, 1994. For fiscal year 1994-1995, the first \$350,000.00 (Three hundred fifty thousand dollars and 00/100) will be directly to the Town.

Article 45. Voted as amended to raise and appropriate the sum of \$100.00 (One hundred dollars and 00/100) for property taxes of Island Commuter Corporation for which the Town of Oak Bluffs is responsible per indenture signed May 1, 1979.

Article 46. Voted unanimously to require the use of helmets and pads by anyone using a skateboard in the park area designated for use by skate boarding.

Article 47. Voted unanimously to take \$-0- (No Dollars) from surplus revenue and be used to reduced the total to be raised by taxation in the budget approved for the next ensuing year. The above amount to be taken from surplus revenue shall be proposed by the Selectmen at a regular or special Selectmens' Meeting at least 30 days before the Annual Town Meeting. (Voted by the Board of Selectmen 3/8/94). This article is appearing due to a vote of the Annual Town Meeting which so instructed it be done on an annual basis.

Article 48. Voted to raise and appropriate the sum of \$600.00 (Six hundred dollars and 00/100) to provide inoculations for the Animal Control Department staff.

Article 49. Voted to adopt the by-law allowing department heads to transfer monies within various line items within their department budget, excluding salary and wage line items, for purposes of conducting normal business activities.

Article 50. This article as it related to accepting the widening of the Town way known as Farm Neck Road was withdrawn.

Article 51. This article as it related to acquiring by eminent domain lots for widening Farm Neck Road was withdrawn.

(Article 52. was acted upon after Article 26. at this reconvened Annual Town Meeting)

Per the Moderator's approval, Article 3 was then taken out of order and acted upon. Town Counsel Ronald Rappaport stated that in order to provide funding for the Building/Zoning Inspector's salary change which was voted for in Article 11, the singular line item of Building Inspector Administrative Salaries in Article 3 would have to be revoked to have the salary appropriated properly.

Article 3. Voted by a standing vote of 64 For and 12 Against to increase the line item Building Inspector Administrative Salaries form \$57,829.17 to \$60,829.32.

This then changed the grand total budget figure to \$7,632,180.53.

Article 53. Voted to adopt the By-law, for the Rules of Procedure for the Annual Budget, proposed by the Blue Ribbon

Committee and the Finance Committee as printed on pages 152-153, inclusive, in the Annual Report.

Article 54. Voted to accept the widening of a portion of the Town way formerly laid out as “public way leading from Circuit Avenue to road leading from Eastville to Edgartown”, now known as Farm Pond Road, as laid out by the Selectmen and shown on a plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, in order to provide public access to the new Oak Bluffs Elementary School.

Article 55. Voted to authorize the Selectmen to acquire, by purchase, by eminent domain or otherwise, the land shown as Lot 1 on the plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, said lot being a portion of the property known as Parcel 107, on Oak Bluffs Assessor’s Map 17, for the purpose of widening the Town way known as Farm Neck Road in order to provide public access to the New Oak Bluffs Elementary School, and to see if the Town will vote to take from the school building fund, the sum of \$4,908.00 (Four thousand nine hundred eight dollars and 00/100) to acquire said Lot 1 in the manner aforesaid.

This article required a 2/3rd’s vote:

Yes 74
No 4

Article 56. Voted unanimously to authorize the Selectmen to acquire, by purchase, by eminent domain or otherwise, the land shown as Lot 2 on the plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, said lot being a portion of the property known as Parcel 106 on Oak Bluffs Assessor’s Map 17, for the purpose of widening the Town way known as Farm Neck Road in order to provide public access to the new Oak Bluffs Elementary School, and to see if the Town will vote to take from the school building fund the sum of \$1,860.00 (One thousand eight hundred sixty dollars and 00/100) to acquire said Lot 2 in the manner aforesaid.

This article required a 2/3rd’s vote:

Yes 76
No 0

Article 57. Voted unanimously to authorize the Selectmen to acquire, by purchase, by eminent domain or otherwise, the land shown as Lot 3 on the plan prepared by Schofield, Barbini & Hoehn, Inc. on file with the Oak Bluffs Town Clerk, said lot being a portion of the property known as Parcel 108 on Oak Bluffs Assessor’s Map 17, for the purpose of widening the town way known as Farm Neck Road in order to provide public access to the new Oak Bluffs Elementary School, and to see if the Town will vote to take from the school building fund the sum of \$4,320.00 (Four thousand three hundred twenty dollars and 00/100) to acquire said Lot 3 in the manner aforesaid.

At 12:12 a.m. on April 14th, Moderator Douglas Dorchester announced that this Annual Town Meeting had completed all the articles contained in the Warrant, and therefore, accepted a motion, which was properly seconded, to adjourn.

DIANE R. KENNEY, Town Clerk

REPORT OF THE ANNUAL TOWN ELECTION

APRIL 14, 1994

One thousand two hundred and seventy-seven voters cast their ballots during this Annual Town Election.

Total number of voters registered to vote:	2146
Total ballots cast:	1277
Percentage of voter turnout:	60%
Of these ballots, 151 were absentee	

Constable George H. Fisher, Jr. declared the polls to be open at 10:00 a.m. and closed at 7:00 p.m.

Those assisting in the process were: Assistant Deborah deBettencourt Ratcliff, Board of Registrars of Voters - Mathilde Smith, Katherine Manning and Margaret Stafursky; Constable Peter A. Moreis, Jr.; Pollworkers included: Kathleen McKechnie, Lois DeBettencourt, Janice Wright, Daniel Wright, Carrie Tankard, Denise Alwardt, Laurie Campos, Susan G. Madeiras, Marsha Meader, Audrey LeVasseur, Elizabeth Wilson, Susan Burgoyne, Margaret Wray, Beth Litchfield, Vivian Poindexter, Bonnie Scott, Priscilla Sylvia, Susan Phillips, Tammy-Lynn Madeiras, Donald Madeiras, Bertha Madeiras, Ann Margetson, Diana Navarro, Pamela Martisaukus, Susan Madeiras, Edward Zimmerman, William Stafursky, Felicia Cromwell and Marguerite T. Cook

At 12 midnight the Town Clerk, Diane R. Kenney, made a public announcement of the votes cast and they were as follows-

For Moderator for One Year

Douglas F. Dorchester	460
Anthony F. Rebello	198
Blanks	78
Duncan Ross (write-in)	539
Other	2

For Two Members of the Board of Selectmen, For Three Years

Jeffrey T. Clements	32
Barbara A. Gibson	427
Linda Marinelli	299
David E. Morris, Jr.	254
Kenneth N. Rusczyk	771
Roger W. Wey	506
Blank	261
Other	4

For One Member of the Board of Selectmen, For Two Years

Richard J. DeBettencourt	958
Blank	307
Other	12

For One Member of the Board of Selectmen, For One Year

Barbara Houtman	625
Steven C. Krueger	468
Peter M. Martell	142
Blank	40
Other	2

For Member of the Board of Health, For Three Years

Valorie Goldenbrook	640
Gary D. Simmons	503
Blank	131
Other	3

For Cemetery Commissioner, For Three Years	
John L. Correia	1009
Blank.....	267
Other	1
For Three Members of the Finance Committee , For Three Years	
Theophilus R. Nix, Jr.	849
Douglas F. Siple.....	717
William A. White.....	728
Blank.....	1421
Peter Koines (write-in).....	108
Other	8
For One Member of the Finance Committee, For Two Years	
Flora A. Graves.....	895
Blank.....	348
Peter Koines (write-in).....	32
Other	2
For One Member of the Finance Committee, For One Year	
Kevin J. Keaney	637
Blank.....	305
Peter Koines (write-in).....	333
Other	2
For Park Commissioner, For Three Years	
Allan A. deBettencourt	998
Blank.....	227
Other	2
For One Member of the Planning Board, For Five Years	
John C. Bradford.....	894
Blank.....	381
Other	2
For One Member of the School Committee, For Three Years	
Richard D. Combra	863
John W. Leite III.....	352
Blank.....	56
Other	7
For Tree Warden, For Three Years	
William N. deBettencourt Jr.	1025
Blank.....	250
Other	2
Shall Sections Sixty-nine C to Sixty-Nine F, inclusive, of Chapter Forty-One of the General Laws, providing for the establishment of a Board of Public Works exercising the powers of certain other departments and town officers be accepted:	
Yes	414
No.....	618
Blanks	245

Respectfully submitted,

DIANE R. KENNEY
Town Clerk

REPORT OF THE SPECIAL TOWN MEETING JUNE 22, 1994

The meeting was called to order by Moderator Duncan P. Ross at 7:26 p.m. in the Oak Bluffs School Gymnasium with 99 (Ninety-nine) voters present.

Article 1. Voted unanimously to transfer the sum of \$5,350.00 (Five thousand three hundred fifty dollars and 00/100) from Patrol Sergeant's Salary, Account #01-210-51214, to Summer, Temporary and Special Salaries Account #01-210-51213.

Article 2. Voted unanimously to transfer from the Planning Board line item account #01-175-5210 (Consulting Engineering), the sum of \$600.00 (Six hundred dollars and 00/100) to line item account #01-175-51105 Clerical Salary.

Article 3. This article was withdrawn without objection as it related to training for harbor personnel re: American Disabilities Act.

Article 4. Voted unanimously to transfer the sum of \$600.00 (Six hundred dollars and 00/100) from the Animal Control Officer Salary/Salaries account to the Auto Allowance account in order to paint, repair, and modify an excessed vehicle for transfer to the Animal Control Department.

Article 5. Voted unanimously to transfer the sum of \$500.00 (Five hundred dollars and 00/100) from the Assistant Animal Control Officer Salary account to the Auto Allowance account in order to paint, repair, and modify an excessed vehicle scheduled for transfer to the Animal Control Department.

Article 6. Voted unanimously to transfer from account 01-231-5140 Shift Pay to account 01-231-51232 EMT Salaries, to pay for extra coverage (Memorial weekend), the sum of \$500.00 (Five hundred dollars and 00/100).

Article 7. Voted unanimously to transfer from account 01-231-5140 Shift Pay, to account 01-231-5700 Contingent Fund, to pay for repairs to braking system on the Ambulance, the sum of \$500.00 (Five hundred dollars and 00/100).

Article 8. Voted unanimously to transfer from the stabilization fund the sum of \$350.21 (Three hundred fifty dollars and 21/100) for the following bills from a prior year:

(a)	Police Department	Galls, Inc.	\$ 48.41
(b)	Fire Department	Hinckley	\$ 21.42
(c)	Selectmen	R.M. Packer	\$269.10
(d)	Selectmen	Hobbs & Warren	\$ 11.28

Article 9. Voted as amended to transfer from the stabilization fund the sum of \$8,554.08 (Eight thousand five hundred fifty-four dollars and 08/100 cents) for the accounting department as follows: to pay \$1,000.00 (One thousand dollars and 00/100) for additional professional services to be rendered by the Town's computer consultant in connection with the year end close of the Town's books; to fund appropriation deficit line items within the accounting department budget, \$100.00 (One hundred dollars and 00/100) for office supplies, (One hundred dollars and 00/100) for training and seminars, and \$7,354.08 (Seven thousand three hundred fifty-four dollars and 08/100 cents) for salary deficit.

Article 10. Voted unanimously to transfer \$6,654.20 (Six thousand six hundred fifty-four dollars and 20/100) from the Conservation Agent line item account to the Conservation Secretary line item account to fund an extension of the secretary's hours from 12 to 35 per week.

Article 11. Voted unanimously to transfer the remaining \$3,839.40 (Three thousand eight hundred thirty-nine dollars and 40/100) from the Conservation Agent line item account to a new Professional Services account.

Article 12. Voted unanimously to transfer \$4,000.00 (Four thousand dollars and 00/100) from Administrative Clerk Salary (01-421-051104) to General Expenses (01-421-5700).

Article 13. Voted unanimously to transfer \$6,000.00 (Six thousand dollars and 00/100) from Other Salary, Wages, Overtime (01-424-5130) to purchase, equip and install two new snow plows for the Highway Department.

Article 14. Voted unanimously to transfer \$713.47 (Seven hundred thirteen dollars and 47/100) from Town Clerk's Salary to Other Charges & Expenses for the purpose of binding records and other office expenses as necessary.

Article 15. Voted unanimously to transfer from the Planning Board line item account 01-175-5210 Consulting Engineer the sum of \$150.00 (One hundred fifty dollars and 00/100) to line item account 01-175-5300 Legal Services, and account #01-175-5341 Advertising, \$75.00 (Seventy-five dollars and 00/100) each.

Article 16. Voted to transfer from General fund \$5,500.00 (Five thousand five hundred dollars and 00/100) for deposits on building plans into Oak Bluffs School Building Account.

Article 17. Voted to rescind the article voted on June 12, 1974 that reads: “The Annual Town Meeting shall be held on the second Tuesday in April and the Annual Town Election shall be held on the following Thursday of the same week during April”.

This by-law rescind required a 2/3rd’s vote which was cast as follows:

Yes 85
No 21

Article 18. Voted the following by-law: “The Annual Town Meeting shall be held during the day time hours on the Second Saturday in the month of April and the Annual Town Election shall be held on the following Tuesday in the month of April”.

Article 19. This article was withdrawn with no objection as it related to maternity leave coverage for the Building Inspector.

Article 20. Voted unanimously as amended to transfer the sum of \$4,500.00 (Four thousand five hundred dollars and 00/100) from the Waterway Improvements account 15-451-5800 to Harbormaster Other Expenses & Charges for the purpose of repairing and replacing existing water mains along the bulkhead.

Article 21. Voted unanimously to transfer the sum of \$750.00 (Seven hundred fifty dollars and 00/100) from Harbormaster Salaries to Harbormaster Other Expenses and Charges to purchase portable radios for Marina Manager Department personnel.

Article 22. Voted unanimously to transfer the sum of \$750.00 (Seven hundred fifty dollars and 00/100) from Harbormaster Salaries to Harbormaster Other Expenses and Charges to purchase swim buoys for Harbormaster.

Article 23. Voted unanimously to accept a gift of two stainless steel cages valued at \$500.00 (Five hundred dollars and 00/100) each to the Oak Bluffs Animal Control Officer.

Article 24. Voted unanimously to transfer \$10,000.00 (Ten thousand dollars and 00/100) from Computer Maintenance (Account #01-155-5343) to Computer Supplies (Account #01-155-5342).

Article 25. This article was tabled with no objection as it related to changing the Tax Collector from elected to appointed by the Selectmen.

Article 26. Voted to transfer \$4,000.00 (Four thousand dollars and 00/100) from Selectmen’s Salary account (01-122-5110), \$4,129.85 (Four thousand one hundred twenty-nine dollars and 85/100) from the Executive Secretary Salary account (01-122-51101) \$3,133.46 (Three thousand one hundred thirteen dollars and 46/100) from the Traffic Violation Collection account (01-199-5203) \$6,479.26 (Six thousand four hundred seventy-nine and 26/100) from the Town Building Utility account (01-199-5211) to pay existing and estimated fiscal year 1994 bills of \$7,705.62 (Seven thousand seven hundred five and 62/100) for telephone services, \$297.00 (Two hundred ninety-seven dollars and 00/100) postage meter, \$400.00 (Four hundred dollars and 00/100) from Town Building, \$266.02 (Two hundred sixty-six dollars and 02/100) Copy machine lease, \$823.50 (Eight hundred twenty-three dollars and 50/100) Selectmen Other Charges, \$1,299.66 (One thousand two hundred ninety-nine dollars and 66/100) advertising, \$4,559.88 (Four thousand five hundred fifty-nine dollars and 88/100) for legal fees Holtz and Gilman.

Article 27. Voted unanimously to transfer from the stabilization fund \$2,835.30 (Two thousand eight hundred thirty-five dollars and 30/100) for boiler repairs and replacement at the Library.

At 8:20 p.m. Moderator Duncan P. Ross announced that this Special Town Meeting had completed all the articles contained in the Warrant, and therefore, accepted a motion, which was properly seconded, to adjourn.

DIANE R. KENNEY, Town Clerk

**TOWN OF OAK BLUFFS
MASSACHUSETTS STATE PRIMARY
SEPTEMBER 20, 1994**

DEMOCRATIC

Senator in Congress:

Edward M. Kennedy	Two hundred ninety-nine.....	299
Blanks	Sixty-one.....	61

Governor:

George A. Bachrach.....	Ninety-two.....	92
Michael J. Barrett.....	Fifty-seven.....	57
Mark Roosevelt	One hundred forty-six.....	146
Blanks	Sixty-five.....	65

Lieutenant Governor:

Marc D. Draisen	One hundred nineteen.....	119
Robert K. Massie	One hundred twenty-three.....	123
Blanks	One hundred eighteen.....	118

Attorney General:

L. Scott Harshbarger	Two hundred eighty-nine.....	289
Blanks	Seventy-one.....	71

Secretary of State:

William Francis Galvin.....	One hundred fifty-nine.....	159
Augusto F. Grace	Ninety-four.....	94
Blanks.....	One hundred seven.....	107

Treasurer:

Shannon P. O'Brien.....	Two hundred thirty-two.....	232
Blanks	One hundred twenty-eight.....	128

Auditor:

A. Joseph DeNucci.....	Two hundred forty-seven.....	247
Blanks	One hundred thirteen.....	113

Representative in Congress:

Gerry E. Studds	Three hundred twenty-eight.....	328
Roger P. Ham	Twenty-one.....	21
Blanks	Eleven.....	11

Councillor:

David F. Constantine.....	One hundred thirty-eight.....	138
David Lima	Eighty-nine.....	89
Blanks.....	One hundred thirty-three.....	133

Senator in General Court:

Blanks	Three hundred sixty.....	360
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Representative in General Court:

Eric T. Turkington	Three hundred four.....	304
Blanks.....	Fifty-six.....	56

District Attorney:

Robert C. Lawless	Two hundred fifteen.....	215
Blanks	One hundred forty-five.....	145

Clerk of Courts:

Blanks	Three hundred fifty-eight.....	358
Others	Two.....	2

Register of Deeds:

Dianne E. Powers	Two hundred seventy-six.....	276
Charles M. Tucker	Sixty-one.....	61
Blanks	Twenty-three.....	23

County Commissioners:

John S. Alley	Two hundred fifty-nine.....	259
Elizabeth Lima Bryant.....	Two hundred thirty-seven.....	237
Elizabeth S. Talbot.....	Two hundred nineteen.....	219
Blanks.....	Seven hundred twenty-one.....	721
Others	Four.....	4

County Commissioner (2 Years):

Leonard Jason Jr.	Two hundred thirty-two.....	232
Linda Sibley.....	Two hundred thirty-two.....	232
Blanks	Six hundred ten.....	610
Others.....	Six.....	6

REPUBLICAN**Senator in Congress:**

John R. Lakian	Forty-two.....	42
W. Mitt Romney	One hundred thirty-five.....	135
Blanks	Fourteen.....	14

Governor:

William F. Weld.....	One hundred sixty-eight.....	168
Blanks	Twenty-three.....	23

Lieutenant Governor:

Argeo Paul Cellucci	One hundred fifty-six.....	156
Blanks	Thirty-five.....	35

Attorney General:

Janis M. Berry	One hundred ten.....	110
Guy A. Carbone	Forty-two.....	42
Blanks	Thirty-nine.....	39

Secretary of State:

Arthur E. Chase.....	Sixty-nine.....	69
Peter V. Forman	Eight-two.....	82
Blanks	Forty.....	40

Treasurer:

Joseph Daniel Malone.....	One hundred fifty-three.....	153
Blanks	Thirty-eight.....	38

Auditor:

Forrester A. "Tim" Clark, Jr.	One hundred.....	100
Earle B. Stroll.....	Thirty-seven.....	37
Blanks.....	Fifty-four.....	54

Representative in Congress:

Keith Jason Hemeon	One hundred twenty-three.....	123
Blanks	Sixty-eight.....	68

Councillor:	
Blanks	Eleven.....11
Representative in General Court:	
Blanks.....	One hundred ninety-one.....191
District Attorney:	
Philip A. Rollins.....	One hundred forty-two.....142
Blanks.....	Forty-nine.....49
Clerk of Courts:	
Joseph E. Sollitto, Jr.....	One hundred fifty-nine.....159
Blanks	Thirty-two.....32
Register of Deeds:	
Blanks	One hundred twenty-seven.....127
Dianne E. Powers	Thirty-eight.....38
Charles M. Tucker.....	Nine.....9
Others	Seventeen.....17
County Commissioner:	
Blanks	Seven hundred fifty-five.....755
Others	Nine.....9
County Commissioner (2 years):	
Blanks	Five hundred seventy-one.....571
Others.....	Two.....2

A public declaration of the votes cast was made by the Town Clerk. The ballots, and all related materials, were then returned to the Town Hall for safe keeping in the prescribed manner.

DIANE R. KENNEY, Town Clerk

REPORT OF SPECIAL TOWN MEETING SEPTEMBER 22, 1994

The meeting was called to order by Moderator Duncan Ross at 7:14 p.m. in the Oak Bluffs School Gymnasium with 356 (Three hundred fifty-six) voters present. Mr. Ross stated that Barbara Houtman, Chairman of the Board of Selectmen, would make a brief statement in regards to the budget and he would then open the evening's warrant.

Ms. Houtman stated that the recent budgetary problem had been reduced considerably to approximately \$172,000.00 with much cooperation and hard work between the Town Hall department heads. This statement was received with applause by those voters in attendance.

Mr. Ross then explained the addendum placed at the end of the warrant that set his moderator's rules for the conduct of the meeting. He stated that because of the extraordinary interest in this petitioned Special Town Meeting he was instituting these rules in order to insure that all present had the opportunity to speak.

After formally opening the warrant by reading the preamble and the article contained, Mr. Ross called on the petitioner, Linda Marinelli, to read her statement to the town meeting.

The following amendments were offered to the article's last sentence - all were defeated:

Robert Hughes - "...that the existing roof be taken down and a new roof be built with the lowest height possible, light colored shingles applied, and then after the Board of Selectmen approved the plans thus far, the building be completed." (This amendment was tabled at 7:45 p.m. and was moved to be taken from the table at 9:20 p.m. and the defeated by a vote of 169 against, 11 in favor.)

Kieth Radcliff - "...and complete the bathroom facility elsewhere." (This amendment was not seconded when first proposed, it was seconded when motioned again at 9:45 p.m. and was then defeated by a vote of 132 against, 82 in favor.)

William Marks - "...or any other location as approved by the voters of Oak Bluffs." (This amendment was tied with a vote of 147 against, 147 in favor. The Moderator cast the deciding vote against with the count then being 148 against, 147 in favor. Mrs. Marinelli challenged the vote, which was again defeated with a vote of 156 against, 127 in favor.)

A Motion for an Australian Ballot on the original article as printed on the warrant was made by Mrs. Marinelli, properly seconded, and then carried with a majority in favor.

The article was defeated with a final vote as follows: (294 total votes cast)

Yes	116
No	177
Blanks	1

At 10:20 p.m. Moderator Duncan Ross announced that this petitioned Special Town Meeting had completed the article before it, and therefore, accepted a motion, which was properly seconded, to adjourn.

DIANE R. KENNEY, Town Clerk

**TOWN OF OAK BLUFFS
MASSACHUSETTS STATE ELECTION
NOVEMBER 8, 1994**

Polls opened at 7:00 a.m. with the following in attendance: Town Clerk - Diane Kenney; Assistant - Deborah deBettencourt Ratcliff; Board of Registrars of Voters - Mathilde Smith, Katherine Manning; Pollworker - Kathleen McKechnie and Constable George Fisher.

Assisting during poll hours: Board of Registrar - Margaret Stafursky and Constable Peter Moreis Jr.

Polls closed at 8:00 p.m. with votes counted by: Marguerite Cook, Daniel Wright, Joyce Zimmerman, Shirley Graves, Edward Zimmerman, Florence Ben David, Susan Harrington, Lenore Teigland, Barbara Houtman, Vivian Poindexter, Elizabeth Dolan, Marsha Meader, Audrey LeVasseur, Barbara Gibson, Susan G. Madeiras, Janice Wright, Donald Maderias, Tammy-Lynn Madeiras, Sue A. Madeiras, William Stafursky, David Madeiras, Pamela Martisauskas, Laurie Campos, Flora Graves and Carrie Tankard. The final vote count was tallied at 3:30 a.m.

Total Count: 1460 (One thousand four hundred sixty) ballots cast

United States Senator

Edward M. Kennedy	Nine hundred seventeen	917
W. Mitt Romney	Five hundred four	504
Lauraleigh Dozier	Eleven	11
Wm. A. Ferguson, Jr.	Five	5
Blanks	Twenty-three	23

Governor/Lieutenant Governor

Weld and Cellucci	Nine hundred eighteen	918
Roosevelt and Massie	Four hundred eighty-four	484
Cook and Crawford	Eleven	11
Rebello and Giske	Nine	9
Blanks	Thirty-seven	37
Other	One	1

Attorney General

L. Scott Harshbarger	One thousand five	1005
Janis M. Berry	Three hundred sixty-seven	367
Blanks	Eighty-eight	88

Secretary of State

Arthur E. Chase	Five hundred eleven	511
Wm. Francis Galvin	Seven hundred seven	707
Peter C. Everett	Sixty-six	66
Blanks	One hundred seventy-six	176

Treasurer

Joseph Daniel Malone	Seven hundred seventy-seven	777
Shannon P. O'Brien	Five hundred	500
Susan B. Poulin	Thirty-nine	39
Thomas P. Tierney	Thirty-four	34
Blanks	One hundred ten	110

Auditor

A. Joseph DeNucci	Nine hundred nine	909
Forrester A. Clark Jr.	Three hundred thirty-seven	337
Geoff M. Weil	Fifty-six	56
Blanks	One hundred fifty-eight	158

Representative in Congress

Gerry E. Studds.....	One thousand one hundred fifty-four	1154
Keith Jason Hemeon.....	Two hundred seventy-two	272
Blanks	Thirty-four	34

Councillor

David F. Constantine	Nine hundred sixty-one	961
Blanks	Four hundred ninety-four	494
Other	Five	5

Senator in General Court

Henri Rauschenbach	One thousand eighty-five	1085
Blanks	Three hundred seventy-four	374
Other	One	1

Representative in General Court

Eric T. Turkington.....	One thousand one hundred sixty-seven	1167
Blanks	Two hundred ninety-one	291
Other	Two	2

District Attorney

Philip A. Rollins.....	Eight hundred fifty-five	855
Robert C. Lawless	Five hundred twenty-six	526
Blanks	Seventy-nine	79

Clerk of Courts

Joseph E. Sollitto, Jr.	One thousand one hundred fifty-nine	1159
Blanks.....	Three hundred	300
Other	One	1

Register of Deeds

Dianne E. Powers.....	One thousand two hundred fourteen	1214
Blanks	Two hundred forty-three	243
Other.....	Three	3

County Commissioner

John S. Alley	Nine hundred seventy	970
Elizabeth Lima Bryant.....	Seven hundred ninety-nine	799
Elizabeth S. Talbot	Eight hundred eighteen	818
Timothy R. Carroll	Five hundred fifty-one	551
Robert M. Sawyer	Four hundred fifty	450
Randall F. Vega	Six hundred ninety-three	693
Blanks	One thousand five hundred five	1505
Wm. Shay	Fifty-two	52
Other.....	Two	2

County Commissioner (2 Years)

Leonard Jason, Jr.	Eight hundred forty-five	845
Linda B. Sibley	Eight hundred forty-one	841
Daniel A. Flynn, Jr.	Seven hundred eighty-six	786
Edward J. Logue	Five hundred eighteen	518
Blanks.....	One thousand two hundred fifty	1250
Wm. Shay.....	One hundred forty	140

Martha's Vineyard Commission

John D. Best	Seven hundred forty-eight	748
Michael Colaneri	Eight hundred two	802

Benjamin L. Hall, Jr.....	Five hundred seventy-nine	579
Cynthia Riggs.....	Six hundred twenty-nine	629
William P. Sargent.....	Five hundred ninety-eight	598
Thomas N. Sullivan	Five hundred seventy-one	571
Michael Lazerow	Seven hundred seventy-one	771
Linda Sibley	Eight hundred twenty-four	824
Blanks	Seven thousand five hundred sixty-nine	7569
Wm. Shay.....	Twenty-three	23
Other.....	Twenty-six	26
Question 1		
Yes	Six hundred ninety-five	695
No.....	Six hundred twenty-nine	629
Blanks.....	One hundred thirty-six	136
Question 2		
Yes	Eight hundred forty-one	841
No.....	Five hundred thirty-five	535
Blanks	Eighty-four	84
Question 3		
Yes.....	Five hundred fifty-nine	559
No	Six hundred sixty-five	665
Blanks	Two hundred thirty-six	236
Question 4		
Yes	Five hundred four	504
No	Seven hundred eighty-four	784
Blanks	One hundred seventy-two	172
Question 5		
Yes.....	Eight hundred eighty-nine	889
No	Four hundred ninety-two	492
Blanks	Seventy-nine	79
Question 6		
Yes	Six hundred ninety-one	691
No	Six hundred seventy-nine	679
Blanks	Ninety	90
Question 7		
Yes	Six hundred twenty-one	621
No	Seven hundred twenty-two	722
Blanks	One hundred seventeen	117
Question 8		
Yes	Nine hundred forty	940
No	Three hundred eighty-three	383
Blanks	One hundred thirty-seven	137
Question 9		
Yes	Five hundred eighty-seven	587
No	Seven hundred three	703
Blanks	One hundred seventy	170

A public declaration of the votes cast was made by the Town Clerk. The ballots, and all related materials, were then returned to the Town Hall for safe keeping in the prescribed manner.

DIANE R. KENNEY, Town Clerk

REPORT OF THE SPECIAL TOWN MEETING NOVEMBER 16, 1994

The meeting was called to order by Moderator Duncan P. Ross at 7:10 p.m. in the Oak Bluffs School Gymnasium with 70 (seventy) voters present.

After the reading of the preamble, Barbara Houtman, Chairman of the Board of Selectmen, presented the new Town Flag to those in attendance.

Article 1. Voted as amended the following general by-law: "If an appointed board or committee member is absent from three (3) consecutive meetings, the appointing authority may consider the seat vacant and proceed to fill the position with another candidate in the manner provided by statute or by-law".

Article 2. Voted as amended to transfer the sum of \$4,200.00 (Four thousand two hundred dollars and 00/100) from the "Marina Salaries" account to Police Department "Summer, Temporary and Special Officer" account to pay for police security services.

Article 3. Voted to amend the annual Police Department budget to reflect the line item changes necessary to implement the new three year police contract negotiated as follows:

Administrative Salaries to	\$166,152.20
Patrolman Salaries to	300,800.00
Special Officer Salaries to	56,120.40
Contract Reserve to	0.00
Additional Salary Expense to	94,007.20

Article 4. Voted unanimously to transfer the sum of \$10,719.83 (Ten thousand seven hundred nineteen dollars and 83/100) from the county dog fund for computer automation at the Oak Bluffs Public Library, line item 01-610-5799.

Article 5. Voted to grant Commonwealth Electric Company an easement for the installation and maintenance of an overhead electric system on land of the Town of Oak Bluffs known as Waban Park.

Article 6. Voted unanimously to transfer the sum of \$60,000.00 (Sixty thousand dollars and 00/100) from the general fund - construction elementary school bond issuance cost account 01-760-5927 to the new elementary school construction fund account 30-310-5927 for the purpose of receiving 58% (fifty-eight percent) grant reimbursement from the Commonwealth of Massachusetts for the payment of bond fees relating to the bonding for the new elementary school.

Article 7. This article was withdrawn as it related to the transfer of Town Accountant salary.

Article 8. Voted unanimously as amended to appropriate, under Section 54 of Chapter 287 of the Acts of 1989, \$3,000.00 (Three thousand dollars and 00/100) from the Wetlands Protection Fund. Said funds, which do not represent an increase in funding, shall be expended to pay for consulting and technical assistance for project reviews and administrative and training costs associated with the Wetlands Protection Act.

Article 9. Voted unanimously to appropriate the sum of \$133,288.00 (One hundred thirty-three thousand two hundred eighty-eight dollars and 00/100) to be provided under the provisions of Chapter 85 of the Acts of 1994, which provides for state aid to highways.

Article 10. Voted as amended to appropriate the sum of \$11,560.40 (Eleven thousand five hundred sixty dollars and 40/100) which represents the fiscal year 1994 interest earned on the funds invested on borrowing for the building of the new elementary school and transfer said funds from the general fund into the new elementary school construction fund.

Article 11. Voted to raise and appropriate the sum of \$27,000.00 (Twenty seven thousand dollars and 00/100) to retire the town's bond anticipation note for the dredging of Sengekontacket voted as a debt exclusion at the Special Town Meeting held on November 12, 1992.

Article 12. Voted as amended to raise and appropriate the sum of \$65,932.50 (Sixty-five thousand nine hundred thirty-two dollars and 50/100) in addition to that which was budgeted for interest and principal debt relating to the new elementary school construction project.

Article 13. Voted unanimously to authorize the Board of Selectmen to grant Commonwealth Electric Company an easement for the installation and maintenance of a new underground electrical system located on town property adjacent of William Street opposite Parcel 29 on Assessors Map 29 for the elementary school.

At 8:25 p.m. Moderator Duncan P. Ross announced that this Special Town Meeting has completed all the articles in the Warrant, and therefore, accepted a motion, which was properly seconded, to adjourn.

DIANE R. KENNEY, Town Clerk

REPORT OF THE BOARD OF REGISTRARS

To the Residents of Oak Bluffs:

We commend the following voters who participated in our democratic process.

Date of Election	Type of Election	Number of Registered Voters	Number Voted	Percentage Voted
4/14/94	Annual Town	2146	1277	60%
9/20/94	State Primary	2190	551	25%
11/8/94	State Election	2256	1460	65%

As a result of the certification of the 1994 state election by the Governor and Council on November 30, 1994, the Libertarian party was created. This is because the candidate for Secretary of State who was designated on the ballot as "Libertarian" received more than three percent of the vote cast. There are now three political parties in Massachusetts: Democrat, Republican, and Libertarian. Voters may now enroll in those parties or in the following political designations: Green Party, Interdependent 3rd Party, New Alliance Party, New World Council, Prohibition and Socialist. The political party "United We Stand" no longer exists in Massachusetts.

Chapter 475 of the Acts of 1994 (the motor-voter law) made significant changes in the voter registration process, the absentee ballot laws, and the process for removing voters from the voting list. One of the changes made allows voters to now register to vote at certain state agencies such as the Registry of Motor Vehicles, Welfare, WIC (Women, Infant, Children), Medicaid, Food Stamps, Department of Mental Health, Department of Mental Retardation, Military Recruitment Offices, The Commission for the Blind, The Commission for the Deaf and Hard of Hearing, the Massachusetts Rehabilitation Commission, and the Secretary of State's Office Elections Division, State Archives, and the state's Western Office.

Another voting law change allows unenrolled voters who vote in a state primary to remain unenrolled without having to fill out a form. Also, if you are an absentee voter, ballots will no longer have to be witnessed and they will no longer have to be mailed - they may be returned to the clerk's office in person.

The Commonwealth of Massachusetts is nationally at the forefront of implementing the new Federal Voter Act by creating a centralized computerized voter registry for each city and town. Because the state legislature successfully appropriated the funds for state-wide computerization, the Town of Oak Bluffs, as well as all other communities, will be receiving a computer, software, and accessories which will link us directly to the state elections division.

We are pleased that the federal and state government has taken these steps to make it easier for all to participate and we would also like to add, that in the words of the League of Women Voters - "Democracy is Not a Spectator Sport".

Respectfully submitted,

MATHILDHE E. SMITH
KATHERINE G. MANNING
MARGARET A. STAFURSKY
DIANE R. KENNEY

REPORT OF THE PERSONNEL BOARD

To the Citizens of Oak Bluffs:

The Personnel Board, in accordance with the personnel by-laws adopted by the Town, continues to review and recommend positions for the Town in what we hope to be in the best interest of the Town.

The Personnel Board has endorsed a three percent (3%) Cost of Living Adjustment (COLA) and step increases, where applicable, and nothing in excess of this.

Our newest member is Carol Corso (Derry) who was appointed to the Personnel Board by the Finance Committee.

The Personnel Board would also like to express its gratitude to the many people who have rendered us assistance and cooperation.

The Personnel Board meetings are open to the public and scheduled for the first Wednesday of each month, weather permitting, at 7:00 P.M. in Town Hall in the Selectmen's Room.

Respectfully submitted,

VIOLET M. REGO, Chairman
BARBARA A. GIBSON
LLOYD A. HENKE
WILLIAM C. BLAIR
RAYMOND E. SKLADZIEN
VALORIE GOLDENBROOK
CAROL CORSO (DERRY)

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is with pleasure that I submit my annual report on the police department operations. This past year has brought numerous changes and challenges.

I am proud to report that we received a significant grant from the Commonwealth that has allowed the installation of computers and related software. Our officers surprised me with their technical skill and quick grasp of the fundamentals in operating this equipment. We are realizing greater ability to access information and save time in reports, record keeping and payroll. Further grants are possible and if received they will allow us to fine tune the software and increase the uses available.

A second grant will be providing bullet proof vests for all our full time officers. This important safety item will help assure the officers safety and save the town tax dollars.

Grant applications have also been submitted for funding under the federal governments new crime bill. A substantial amount of money has been set aside for small towns to hire police officers with only a portion having to be paid by local taxation.. If this grant is received it will take some of the pressure off our taxpayers to fund increased police services in our growing community.

I expect that special government programs and grants will be funding ever increasing portions of our operations in the future. This is because local communities are having difficulty finding the revenue to maintain safety services. I will be seeking out opportunities to get this money and improving our ability to qualify for these grants is an important goal.

Our new computer allows us to track this growth from year to year. Just a small sample of what we provide is listed here.

1. Alarm Calls -	279
2. Accidents -	265
3. Noise Complaints -	287
4. Arrests -	330
5. Disorderly Person -	132
6. Domestic -	191
7. Vandalism -	139
8. Drunk Driving -	62
9. Calls involving Circuit Avenue -	665
10. TOTAL INCIDENTS	6,103

Many of our statistics show increases at a 10% annual rate. This indicates that we must be prepared to continue to make investments in improving our police department. This year and next I will be asking our taxpayers to allow budget increases that will improve service, manpower and the quality of training that the officers responding to your calls will have.

This years program will respond to several areas that are often brought to my attention. One is to provide summer special officers earlier and later in the season. Residents and businesses particularly in the down-town area need the coverage of foot patrols in more than just July and August. They also appreciate our efforts at expanding the area covered by foot patrol.

Other needs are increasing the amount of overtime money available. Years of budget restraint have resulted in not having the funds available to conduct investigations that require surveillance, extra follow-up, special skills or off island travel. Our clearance rate on these crimes is only fair and I am not happy to tell people, often our taxpayers, that we not not done better. Our officers can do the job if we are able to devote more time to the many incidents that require it. This is a service you deserve and I ask everyone to show your support on the town meeting floor.

I would like to thank our patrolmen, ranking officers and office staff for all their dedicated assistance this past year. You are what makes this department function day in and day out. To our Board of Selectmen and taxpayers, I thank you for your generous support and guidance. It has been a pleasure to serve you.

Respectfully submitted,

GEORGE H. FISHER, JR.
Chief of Police

REPORT OF THE SHELLFISH DEPARTMENT

Board of Selectmen and Citizens of Oak Bluffs:

I submit to you my annual report for the year 1994.

Recreational and commercial fishermen had an enjoyable and profitable year as hundreds of bushels of shellfish were harvested from our Ponds. Water quality testing was continued by the Division of Marine Fisheries to insure all shellfish would be safe for consumption.

1,300,000 quahog seed were raised in 18 aquaculture rafts throughout the summer and fall months. The seed was then planted in Sengekontacket and Lagoon Ponds and Oak Bluffs Harbor. The reason for growing the seed to a larger size before planting is so that they will be less susceptible to shellfish predators, such as crabs, starfish, conch and drills. 1,145,000 scallop seed were planted in Sengekontacket and Lagoon Ponds. Both the quahog and scallop seed were purchased from the Martha's Vineyard Shellfish Group.

45,000 pounds of mixed size quahogs were purchased and planted in our Ponds through the Division of Marine Fisheries Shellfish Relay Program. This project is made possible by the cooperation and assistance of Bert Combra and the Oak Bluffs Highway Department personnel and their equipment.

There is a substantial amount of natural scallop seed in both Sengekontacket and Lagoon Ponds. The extreme low tides, high winds, and freezing temperatures in the winter months would cause high mortality of the seed that was located on the flats and shallow areas. Therefore Bob Williston and I dragged, dip-netted, and hand-picked the majority of the scallop seed and transplanted it to the channel in Sengekontacket and deep water eel grass beds in Lagoon Pond.

This fall the Department of Environmental Protection conducted a project which consisted of mapping the eel grass beds on Martha's Vineyard. The Shellfish Department assisted their biologists in gathering on-site information concerning their study from all of our Ponds. Since its completion we have received aerial photographs clearly identifying eel grass beds and other areas of shellfish habitat.

This year we increased the number of crab traps tended, thereby increasing the number of shellfish predators which were removed from our Ponds. Over 300 barrels of green crabs were trapped in Sengekontacket and Lagoon Ponds. Starfish, conch, and drills were also trapped and eliminated.

Thank you to all the individuals, Committees, Board and Departments for their continued assistance and support.

Respectfully submitted,

RICHARD F. MADEIRAS
Shellfish Constable

SHELLFISH HARVESTED IN 1994:

		Bushels
Commercial Quahogs	Oak Bluffs Harbor	186
Commercial Quahogs	Sengekontacket	538
Commercial Quahogs	Lagoon	18
Commercial Clams	Sengekontacket	87
Commercial Clams	Lagoon	34
Commercial Scallops	Sengekontacket	Closed
Commercial Scallops	Lagoon	228
Family Quahogs	Oak Bluffs Harbor	91
Family Quahogs	Sengekontacket	646
Family Quahogs	Lagoon	31
Family Clams	Oak Bluffs Harbor	9
Family Clams	Sengekontacket	96
Family Clams	Lagoon	31
Family Clams	Harthaven Inlet	12
Family Scallops	Sengekontacket	107
Family Scallops	Lagoon	124
Family Mussels	Lagoon	6

The wholesale value for all shellfish harvested this year was \$176,000.00.

SHELLFISH LICENSES AND PERMITS SOLD BY THE TOWN IN 1994:

Residential Family Permits at \$20.00	250	\$5,000.00
Senior Citizen Permits at \$0.00	251	0.00
Non-Resident Family Permits at \$100.00	3	300.00
Non-Resident Family Permits at \$25.00	44	1,100.00
Commercial Licenses at \$200.00	<u>10</u>	<u>1,800.00</u>
TOTAL REVENUE		\$8,200.00

REPORT OF THE MARTHA'S VINEYARD SHELLFISH GROUP

To Island Boards of Selectmen:

The past year has indeed been a momentous one for all of us at the Shellfish Group. In August the federal government announced a grant program of \$4.5 million to address the crisis in the offshore fishing industry. They targeted aquaculture as a potential solution to the decline of the fish stocks and the economic dilemma of displaced fishermen. Out of 201 proposals submitted from across the northeast, 28 were funded. Two of these 28 were awarded to the Martha's Vineyard Shellfish Group! Recognized for our expertise in the field, we will be a key player in the National Marine Fisheries Service plan to apply aquaculture technology to the catastrophic decline of the offshore fishing industry.

Our Martha's Vineyard Private Aquaculture Initiative proposes to provide on the job training to fishermen interested in making the occupational transition from fishing to fishfarming. In cooperation with the Martha's Vineyard Land Bank, a waterfront house on the newly purchased Lamb property on Chappaquiddick will be converted to a new onshore shellfish nursery. The new nursery will greatly expand our production capabilities and at the same time provide a training site for the fishermen. Aquaculture has long been recognized as a "green industry" compatible with the rural seaside environment of the Island and the logical next step in the economic evolution of our seafaring heritage. We hope this training program helps Island fishermen take that step.

In the Development of Culture Methods for the Sea Scallop we propose to apply our successful hatchery and field culture methods for the bay scallop to the culture of sea scallops. Development of cost effective culture methods for sea scallops will allow for public stock enhancement of depleted natural beds and economic opportunities for private aquaculturists.

Not to be overshadowed by these recent developments, other highlights of our 1994 program are summarized below.

Solar Shellfish Hatchery - Production totals were almost as good as last year's record amounts. We produced over 5 million quahog seed, over 10 million scallop seed; remote set over 2 million oyster seed; and released over 175 million oyster eggs and larvae.

Tisbury Great Pond Groundwater Study - Bill Wilcox, Martha's Vineyard Commission Water Resource Planner, and Island engineer Kent Healy have nearly completed this important baseline study of groundwater inputs to Tisbury Great Pond under a grant from the Edey Foundation.

Six Pond Surface Water Monitoring Study - The Shellfish Group is sponsoring this ambitious study headed up by Bill Wilcox with a \$40,000 grant from the Edey Foundation. To be carried out in 1995, this study will gather data simultaneously from 6 Island ponds -- Lagoon, Oyster, Sengekontacket, Squibnocket, and Edgartown and Tisbury Great Ponds; and provide the unique opportunity to compare and contrast relative water quality conditions. An enthusiastic group of volunteer monitors has already been trained and assembled for the most cost effective data collection in this study and for the economical implementation of future monitoring.

Peat Filter Septic System - An innovative nitrogen removing peat filter leachfield has been installed at our hatchery location. Although our monitoring program has yet to begin, early results from a similar system installed on Cape Cod suggests "this alternative system is approximately three times more efficient than a Title 5 system."

For more detailed reports of our work please call 693-0391.

SEED SHELLFISH DISTRIBUTED IN 1994

	Town	Amount	
Quahog Seed	Chilmark	1,300,000	
	Edgartown	1,300,000	
	Oak Bluffs	1,300,000	
	Tisbury	<u>1,300,000</u>	
	Total	<u>5,200,000</u>	
Scallop Seed		From Rafts	On Burlap (estimated)
	Chilmark	844,256	300,000
	Edgartown	844,256	300,000
	Oak Bluffs	844,256	300,000
	Tisbury	<u>844,256</u>	<u>300,000</u>
	Total	3,377,024	1,200,000
Extra Scallop Spawning paid for by Chilmark and Edgartown			On Burlap
	Edgartown		1,500,000 (estimated)
	Chilmark		<u>1,500,000</u> (estimated)
		Total	3,000,000
		Total Scallops	<u>7,577,024</u>
Oyster Larvae	Chilmark and West Tisbury (Released in Tisbury Great Pond)		
	Fertilized Eggs	150,000,000	
	2 day old	10,000,000	
	6 day old	6,435,000	
	8 day old	4,630,000	
	10 day old	2,700,000	
	13 day old	280,000	
West Tisbury (Remote Setting System)			
	Eyed Setting		<u>2,650,000</u>
	Total Oyster Larvae		<u>176,695,000</u>

Respectfully submitted,

RICHARD C. KARNEY
Shellfish Biologist/Director

REPORT OF THE FIRE DEPARTMENT

To the Citizens of Oak Bluffs:

The Report of the Oak Bluffs Fire Department for the Fiscal Year 1993-1994.

ALARMS

Accident	22	Chimney	2
Pumping Detail	6	Electrical	1
Oak Bluffs School	1	Faulty Detector.....	1
Car Fires	8	Mutual Aid.....	3
Oil Burner	1	Structure	7
Grass/Brush	9	Boat Fires	3
Trash.....	1	Smoke/Gas Invest.	8
Rescue	1	False Alarm	30
Oil/Gas Spills	7	(M.V. Hospital.....)	17)
Oak Bluffs School N/S.....	3	Burn Permits	18
Silent Alarms.....	29	Freon Leak	1
		TOTAL	158

Again I would like to thank the Oak Bluffs Police Department and the Oak Bluffs Highway Department for their excellent cooperation, we seem to be working as a team as should be, all in the same direction.

Our Training Programs are constant and very demanding yet the attendance and attitude of the firepersons is remarkable. We certainly should be thankful for their constant vigilance.

We have replaced our air compressor with a real modern Maco Self Contained unit, replaced all foot ladders on the Aerial Ladder and bought twenty (20) new pagers for the Department, all major problems now overcome thanks to your help and that of our fellow taxpayers.

As we have reported before, the demands on our Department are increasing rapidly and some of our apparatus are becoming antiquated, we all have got to give this some serious thought, replacement is inevitable. We are not looking to increase our Department but to keep up with the new regulations and giving Oak Bluffs fire protection without unnecessary risk to our firemen.

Ed Bugbee has relocated after twenty-five years of dedicated service in our Department as a firefighter and many years as an E.M.T., good luck Ed.

Respectfully submitted,

NELSON W. AMARAL, Chief
WILLIAM D. NORTON, Deputy
DENNIS P. ALLEY, Deputy
Board of Fire Engineers

REPORT OF THE FIRE DEPARTMENT AMBULANCE

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

This past year has been the busiest since the Town has had an ambulance. We responded to 548 calls from January 1, 1994 to December 31, 1994. This represents an increase of 26% in call volume.

This past summer, there were days that we had 5 or 6 calls a day. There were days we had more than that. Sometimes, we wouldn't get back to the station for hours, if at all, until the end of the shift.

Again, as in past years, children from our school system and other towns came to our station to see the ambulance and fire trucks, as well as a real firefighter in all of his/her gear. They see how intimidating he/she looks when all dressed with turnout gear and self contained breathing apparatus on, and how loud he/she has to yell to be heard through the mask. They learned that we're there to help, and not to hurt them. We also stress that if someone in their family is hurt, to call "911" and give all the necessary information, and to stay calm!

As for our squad members, there is always updated training to do. This year, we had mandatory classes to attend. These included infection control, dealing with bloodborne pathogens, and HEPA masks, which are related to airborne pathogens. Cape and Islands EMS put out new guidelines/protocol for our area. Each one of these classes was three hours long, so you can see that we don't just sit here doing nothing. Each ambulance service puts on different classes each month. These classes are usually at night, on our own time. To keep our certification, we have to get 28 hours of continuing credit in two years, as well as take a DOT refresher course and hazardous materials course. Defibrillator recertification is every 3 months, and we must take CPR every year. If this criteria is not met, we loose our license to practice.

At sometime in the near future, "OSHA" guidelines will take effect in our state. "OSHA" guidelines are presently being used by most of the country. That is why those mandatory classes were held. We want to protect our EMTs and patients, and to cover our liability as a Town agency. As a department, we are lacking in several major areas. These areas will have to be addressed in the very near future.

This coming year, we will be participating in a pilot program enabling us to do endotracheal tubes in the field for cardiac arrest patients. This program will tell OEMS (State) if basic EMTs should be able to perform this skill. This is a 32 hour course, in addition to doing 10 tubes in the operating room. Another new skill will be Pulse Oximetry. This will be done in early February 1995. We hope to purchase this piece of equipment out of this year's budget.

Our squad consists of 13 active certified EMTs covering 4 shifts per day, 28 shifts per week, and 1,456 shifts per year. With this many EMTs, we are unable to cover all shifts, all the time. This is our number one problem, and is steadily becoming a bigger problem due to burnout/stress, and the threat of contracting contagious diseases, or taking them home to our families. Two possible solutions are:

1. Getting more people to become EMTs, and
2. Putting people on 24 hours a day, full-time.

I would like to thank the Oak Bluffs townspeople for the support we get, and all the other Town departments that help us out. Mostly, I'd like to express the deep appreciation I have for the EMTs and First Responders that put in the long hours of duty and the many hours of extra classes on their own time. They would be sorely missed if they didn't make this commitment to the citizens of Oak Bluffs.

Respectfully submitted,

E. RALPH SMITH, EMT-D
Captain
Board of Fire Engineers
Oak Bluffs Fire Department

REPORT OF THE MARTHA'S VINEYARD TRANSIT AUTHORITY

To the Citizens of Oak Bluffs:

The LIFT service continues to serve many elderly, disabled and special needs individuals in getting to their requested destinations throughout the Island. Many of these include a visit to a Doctor, a weekly shopping trip, a trip to a nutrition site or a trip to a social activity located at one of the Senior centers. The Authority has witnessed a steady increase of passengers using this essential service. It is the intent of the Authority to continue to monitor the LIFT service and to meet the transportation demands from a constantly increasing population of users.

The Authority's Winter bus service continues to attract many young people who desire to travel to the Boys' and Girls' Club for activities during after school hours. The service is designed to pick up boys and girls at a convenient bus stop adjacent to their local school. These young passengers depart the Club and board the bus in time for them to arrive home before the dinner hour.

During 1994, the Authority provided bus service to activities located outside of the Club. These trips ranged from visiting such places as the Felix Neck Wildlife Sanctuary, the Wampanoag Tribal Council building and the Windemere Nursing facility. In addition, there was transportation provided to Club members for recreational events at Spinnaker Lanes, the Martha's Vineyard Ice Arena and the Martha's Vineyard Regional High School. These bus trips have offered Club members with the opportunity to participate in new and exciting activities.

One of the highlights for 1994 was the start of new transportation services for the Town of Tisbury. On June 15, 1994 the Tisbury Transit Service got off the ground after two years of planning and preparation. There were two routes established: the Park N' Ride route which serviced the downtown businesses and the Steamship Authority's boats and the Downtown Shuttle which primarily serviced residents of West Chop. Although ridership started off with a slow pace it continued to show a steady increase from week to week as the Summer progressed. Total ridership for the Park N' Ride equalled 7,276 while there were 401 trips made by riders on the Downtown/West Chop service. It is expected, based on a similar modest level of ridership as was experienced in Edgartown during the early 1980's, that the Tisbury Transit Service will also be a prime mover of people in each successive year it operates.

On behalf of the Transit Authority, I would like to thank the Advisory Board and all those who have worked with the Authority over the past year.

Respectfully submitted,

DOUGLAS B. EWING
Administrator

REPORT OF THE DEPARTMENT OF BUILDING INSPECTOR

Board of Selectmen and
The Citizens of Oak Bluffs:

This year has been another busy one. Windemere and Woodside Village have been completed. The High School addition/renovations, and the new Oak Bluffs School are coming along well. I have a new Administrative Assistant, Mary Kenworth, who is doing a fine job. The people who work out of this office are as follows:

Plumbing Inspector

James Moreis

Assistant Plumbing Inspector

Peter Bergeron

Wiring Inspector

Peter F. Dawley

Assistant Wiring Inspector

Dennis P. Alley

Oil Burner Inspector

William D. Norton

Gas Inspector

James Moreis

Assistant Gas Inspector

Peter M. Bergeron

Smoke Detector Inspector

Paul Casserly

Sign Review Committee

Diana L. Navarro

Alison Shaw

Joseph P. Uranker

John C. Bradford

Alan J. Schweikert

Street Committee

Alan A. deBettencourt

William N. deBettencourt, Jr.

Herbert A. Combra, Jr.

George H. Fisher, Jr.

Richard R. Mavro

Many thanks to Mary, all inspectors, committees, and boards that work with us throughout the year.

Respectfully submitted,

RICHARD R. MAVRO
Inspector of Buildings/Zoning

TOTAL NUMBER OF PERMITS ISSUED AND TOTAL COST ESTIMATES

Residential

New Houses	52	\$4,368,400.00
Additions	103	1,439,736.00
Alterations/Renovations/Repairs	116	941,100.00
Decks/Pools/Sheds/Fences/Miscellaneous	33	84,789.00
Garages	26	662,060.00
Demolish	<u>02</u>	<u>0</u>
TOTAL:	332	\$7,496,085.00

Commercial

New	3	\$ 663,000.00
Alterations/Renovations/Repairs	<u>16</u>	<u>139,988.00</u>
TOTAL:	19	\$ 802,988.00

Receipts

Building Permits and Inspections		\$52,512.00
Wire Permits and Inspections		20,325.00
Plumbing Permits and Inspections		8,875.00
Gas Permits and Inspections		6,225.00
Oil Permits and Inspections		1,485.00
Smoke Inspections		4,155.00
Miscellaneous		<u>2,555.00</u>
TOTAL:		\$96,132.00

REPORT OF THE ANIMAL CONTROL OFFICER

To the Board of Selectmen:

During calendar year 1994, the Animal Control Department received 1,506 inquiries of which 1,273 regarded dogs, 71 were cats, and 54 miscellaneous.

My observations regarding the care, responsible actions, and attitudes by and of animal owners, as well as demonstrated caring by non-owners toward our residents pets has not changed. However, over the course of my first full year, one significant fact has emerged.

The Town of Oak Bluffs had 228 licensed dogs. During 1994 the list expanded to 445. Though the increased registration seems impressive, the fact remains we have identified the owners of 722 dogs. So, as you can see, the Animal Control Department's primary obligation to ensure registration of all dogs is far from reality. Issuing citations is virtually the only distasteful function of this department - so please register your dogs.

Ordinarily my annual report is on the lighter side, but again. I must remind our citizens that the rabies epidemic in Massachusetts is very real and I feel we are much at risk. Please be reminded that Massachusetts General Law requires that all dogs and cats must be vaccinated, with failure to comply resulting in substantial penalties.

Respectfully submitted,

EDWARD D. ZIMMERMAN
Animal Control Officer

REPORT OF THE ZONING BOARD OF APPEALS

The number of hearings scheduled in fiscal year 1994-1995 is slightly more than half those in the previous fiscal year. All hearings pertain either to Variance from the Zoning Bylaw or to Special Permits. One year ago, many of the hearings were occasioned by bank requirement to resolve setback distance violations of the Bylaw, in order for property owners to qualify for bank refinancing. We anticipate a total case load of approximately 14 hearings through the current fiscal year. The emphasis this year is more heavily weighted for Special Permits.

Directly as a result of the lighter hearing schedule, we have agreed to reduce our operating budget to reflect the smaller amount of newspaper advertising of hearings and the consequent reduced mailing expense. It should be recognized that the Board of Appeals has no control over the case load which comes before it.

The regularly scheduled hearing time is 7:30 P.M. in the evening of the third Thursday of each month. The closing date for those who request a hearing is thirty calendar days before the scheduled hearing date.

Respectfully submitted,

EDWARD LACEY, Chairman

REPORT OF THE BOARD OF HEALTH

To the Taxpayers and Residents of Oak Bluffs:

This past year has been interesting and frustrating to say the least, but we must proceed forward. 1994 has seen the development of the Oak Bluffs/Tisbury Transfer Station, the continued effort to meet state laws and requirements with plans to purchase a chipper for composting and decisions to make on sewerage Oak Bluffs.

Our transfer station at the Oak Bluffs Landfill jointly funded with Tisbury is finally under construction and should be in operation by the spring of 1995. The town has saved hundreds of thousands of dollars in the withdrawal from the Martha's Vineyard Regional Refuse District. I hope by talking and negotiating with the other towns that they will join in the Oak Bluffs/Tisbury transfer station therefore eliminating duplications and saving unaccountable expenses. By the other towns joining, all garbage and demolition would be processed and a much lower tipping fee would occur. Then what is now being paid, would benefit all residents and taxpayers on the island.

I am and have been working closely with the Department of Environmental Protection (D.E.P.) on the Landfill closure, administrative orders, and non-compliance issues of both the lagoons and capping areas. Both Tisbury and Oak Bluffs are now in the process of purchasing a chipper to handle disposal of resident's trees, brush and leaves to meet D.E.P. demands and state laws on composting. By acquiring this piece of equipment, we will be able to meet the needs of the residents and also come out with a product that can be used by everyone - wood chips and loam. We are also investigating alternative ways to dispose of stumps of local residents. The mining of the landfill has saved this town thousands and at this time, I would personally like to thank both the Tisbury D.P.W. and the Oak Bluffs Highway Department for their cooperation.

Another very important issue at hand is the administrative order from the state to close our temporary septage lagoons and to sewer Oak Bluffs. This topic has been engineered to death and money spent to date (over the last fifteen years) is ridiculous. The time has come to act. Articles and ballot questions have passed and now we, the taxpayers and residents have to act to complete this critical environmental project, with the help of all -- local, state and federal governments. My mind is open to all questions and solutions to decide on what system is best and adequate for all residents and taxpayers. In the near future, we will have reports on the types of systems that could be initiated and put in place. Variables to consider are: cost-effectiveness - what will service us now while adequately anticipating future growth needs, and approval by D.E.P. and other state and federal agencies. In the end, we should be satisfied in choosing an affordable system that adequately safeguards and protects our most valuable resource - our drinking water. To accomplish this, we must put aside our negative attitudes and distrust and work together as a community to solve this issue.

I would like to thank Board Member, Paul Pickard, at this time for drafting and completing regulations requiring a permit for sale of tobacco products and restricting the presence of tobacco vending machines in the town of Oak Bluffs. This regulation will take effect on April 15, 1995 and is designed to protect and improve the health of the youth of our community.

We thank you for your continued support and input into our activities and look forward to serving you another year.

Respectfully submitted,

KENNETH DEBETTENCOURT
Chairman

REPORT OF THE CONSERVATION COMMISSION

Oak Bluffs is a beautiful town, and the Conservation Commission exists, by law, to guard, preserve and enhance its environment.

The Commission protects wetlands of all varieties: marshes, bogs, swamps, banks, dunes, beaches, and the land under lakes and ponds. To help stem pollution, flood-prone areas are also protected.

All projects proposed in and around the wetlands and flood zones are reviewed by the Commission to make sure that they will not cause pollution, erosion, and other unwanted effects like diminishing the habitat of wetland plants and animals which are a crucial link in the ecological chain.

What this means is that every project on and within 100 feet of a marsh, bog, swamp, or any body of water or flood zone must have a Conservation Commission permit. Projects include any new structures, including small additions and sheds, maintenance of existing buildings, landscaping, the felling of trees and trimming of brush, regrading, excavation of any kind, and any alteration of the property. Please call the Commission to find out if your property is within our jurisdiction (693-0140).

In its broader role the Commission is the Town's environmental watchdog, lobbying to maintain the visual as well as ecological cleanliness of the community. The water, beaches, parks and architecture define the character of Oak Bluffs, attract the visitors, and are our most valuable economic resource. Thus, they must be protected and preserved.

Much attention in 1994 was paid to the harbor area as several projects threatened its aesthetic balance. Looking forward, the Commission is committed to insuring that only well planned and appropriate development will take place on our waterfronts and that visual and physical access will not be impaired.

The Conservation Commission administers the Massachusetts Wetlands Protection Act and the Oak Bluffs General Wetlands Bylaw, laws designed to protect our environmental community.

Looking back on 1994, the Commission salutes former member Robert Culbert and Sailing Camp Park Manager C. Dona Vanderbilt for their dedication, as well as the corps of associate members who helped us navigate the busy summer months: Pat Carpenter, Marguerite Macy, Jean Ross, Stanley Segal and Russell Vanderbilt.

A thriving season was had at the Sailing Camp Park off Barnes Road. It is a beautiful public park replete with hiking trails, views of Lagoon Pond and a lovely beach. The mainstay is available for daily rentals. The park is there for your enjoyment.

We appreciate your support. Please visit us at our office in Town Hall, open Monday - Friday, 8:30 a.m. to 4:00 p.m. (603-0140).



Respectfully submitted,

PAUL STRAUSS, Chairman
HUGH E. BRADSHAW, JR.
KENNETH DEBETTENCOURT
ELIZABETH A. DOLAN, Clerk
KEVIN CUSACK
ROBERT DOWLEY
WILLIAM STEVENS

REPORT OF THE MARTHA'S VINEYARD LAND BANK COMMISSION

1066 acres, representing 1.5% of Martha's Vineyard, have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries.

Acquisitions

Property	Seller	Town	Acres	Price
Chappy Point Beach	Mabel Lamb	Edgartown	2.9	\$ 960,000
Gay Head Cliffs Preserve	David & Evelyn Vanderhoop	Gay Head	1.3	\$ 175,000
Middle Ridge Preserve	Edwin Lewis et al.	Chilmark	7.0	\$ 350,000
Waskosim's Rock Reservation	Seven Gates Farm Corp.	Chilmark	21.3	\$ 175,000
			32.5	\$ 1,660,000

The Chappy Point Beach comprises 704 feet of beach at the entrance to the inner Edgartown harbor, opposite the lighthouse at Starbuck Neck. With its purchase of land from the Seven Gates Farm Corporation, the commission has expanded the Waskosim's Rock Reservation to 184 acres; this is now the land bank's largest property.

Acquisition planning proceeded. A "prospectus" detailing the organization's land management and other expertises was mailed to 120 of the island's largest landowners.

Public input sessions are scheduled biannually in order to receive public comment on future acquisition priorities. Look for these to take place in September of 1995.

Land Management

Ecological inventories continued on land bank properties across the island. Ornithological and vegetative studies were concentrated on the following lands: Brine's Pond Preserve, Chilmark Pond Preserve, Middle Ridge Preserve, Old County Arboretum, Waskosim's Rock Reservation.

Twenty acres of meadow restoration at the Waskosim's Rock Reservation was completed, improving habitat for eastern bluebird, American woodcock, American kestrel and other species.

More than two miles of new trails were constructed on various properties. Waterbars were installed on existing trails in order to retard erosion and collapsing stone walls were repaired.

The Commonwealth approved the Chilmark Pond Preserve management plan. It provides for public access to the Chilmark Lower Pond and the Atlantic Ocean.

The commission adopted a policy governing commercial use of land bank properties. Leaders of guided hikes, kayaking expeditions and other conservation uses may charge fees for offering their services to the public if they have received in advance a land bank license.

Moshup Beach in Gay Head continued to be the land bank's most popular property, ranking among the island's best swimming and fishing beaches.

Trails

The land bank's annual Cross-Island Hike took place on National Trails Day, which is the first Saturday in June. This year's route began at South Beach in Katama and ended at Ocean Park in Oak Bluffs. Norton Point Beach, Wasque Reservation, Poucha Pond Reservation, the state forest, Trade Wind Fields Preserve, as well as many private properties, were crossed by the several dozen hikers.

A November hike showcased the Cross-Oak Bluffs Trail, which connects downtown and the state forest. The land bank is working to link all three down-island village centers with the forest, from which trails will then lead up-island.

Gifts

The land bank gratefully accepted an anonymous \$50,000 gift for restoration of the meadow and upgrading of trails at the Peaked Hill Reservation. Prior to its conservation the land had been slated for development and the funds will be used to heal wounds left by the bulldozers.

The land bank also gratefully accepted a \$50,000 gift from Eleanor Lewis. Her sons earlier in the year had sold into conservation a high Chilmark hilltop --- with Nantucket views on clear days --- plus a trail easement through the remainder of their property; the hilltop is now known as the Middle Ridge Preserve.

Revenues

1994 revenues were:

	revenues received January 1, 1994 through December 31, 1994	percent of total
Chilmark Fund	\$ 205,229.14	7.7%
Edgartown Fund	\$ 459,722.54	17.1%
Gay Head Fund	\$ 32,531.22	1.2%
Oak Bluffs Fund	\$ 217,480.73	8.1%
Tisbury Fund	\$ 251,131.66	9.4%
West Tisbury Fund	\$ 174,505.80	6.5%
Central Fund	<u>\$ 1,340,601.09</u>	<u>50.0%</u>
	\$ 2,681,202.18	100.00%

Respectfully submitted,

JAMES LENGYEL
Executive Director

REPORT OF THE PARK COMMISSIONERS

Once again we commend our entire staff and thank The Friends of Oak Bluffs and the Highway Department for their ongoing support. We thank all those who made extra contributions both of time and money to the parks. A group of citizens helped clean seaweed off the beach. Island-born bands, *Feral Logic* and *Entrain* performed free beach concerts to benefit the beaches. These are only a few examples; we are grateful and welcome all such future efforts.

Our basketball, tennis and swimming programs were enjoyed by many people both islanders and visitors. Our beach area was again enhanced by our popular concession stand where we served light lunch and snacks.

We continue to improve our gardens with the addition of Victorian era species and plot designs. Not only are they esthetic, they are practical and are already reducing maintenance.

Our perennial favorite park activities such as Band Concerts, Summer Music Programs, Javan Day, In the Spirit Festival, the Fireworks, the Firemen's Muster, Tivoli Day, the Fitness Walk, the Walk to Benefit the AIDS Alliance, Church Fairs, were joined by new events: a Seafood Festival, Mime Performances, a Carnival to benefit Pop Warner Football, a Cookout for The Muscular Dystrophy Society, "Bands on the Beach," and a Triathlon.

We continually strive to upgrade our facilities and turn our special attention at this time to our basketball scoreboard which, after many repairs, finally needs to be replaced and to our playground equipment in Niantic Park, our Warrant articles. We need these improvements in order to provide quality programs and activities for our Youth and urge you to give them careful consideration.

We invite and encourage townspeople to donate time, labor, and funding whenever possible. We suggest donations for flower beds, trees, shrubs as well as playground, recreational, aquatic equipment, as a memorial or to celebrate a special occasion. Thank you for your continued support and enthusiasm.

Respectfully submitted,

NANCY T. PENN, Chairman

REPORT OF THE ELDER SERVICES OF CAPE COD AND THE ISLANDS, INC.

To the Board of Selectmen:

In 1976, Elder Services of Cape Cod and the Islands, Inc. began services on Martha's Vineyard; its mission:

"To mobilize existing Island resources in a coordinated approach toward the delivery of social services to elders on Martha's Vineyard."

This past year we have sought to serve as a catalyst, participant and collaborator within the Island community to develop local solutions to address the dilemma created by the expansion of the Island's elderly population and the reduction of federal and state funding.

Elder Services and the local Town Councils on Aging have a long history of cooperation. The Senior Dining Program is a joint effort; 10,155 meals were served at the Island's four senior centers in 1994. In addition, in the fall of 1994, a luncheon program was established at the Wampanoag Tribe of Gay Head (Aquinnah) Community Building; this new service was made possible by combining federal Older Americans Act funds received separately by Elder Services and the Wampanoag Tribe.

Formal agreements for the provision of home care services executed in 1994 by Elder Services, Island Elderly Housing, Inc. and two local Certified Home Health Agencies will make it easier and less costly for residents of Hillside Village, Woodside Village and the Love House to obtain the services they may need to "Age In Place". A joint initiative with the Dukes County Regional Housing Authority seeks to provide community education regarding home modification and adaption to meet the needs of the elderly desiring to remain in their own homes.

A managed-care approach is used by Elder Services' Home Care Program to provide support services to frail elders and their families. In 1994, the casemanagement expenditures of this program were reduced by thirty percent (30%). Services were purchased from seven (7) Island agencies to provide assistance for elders living at home.

Domestic Violence is an issue for the entire community. In 1994 representatives of Elder Services' Crisis Unit shared information regarding the Elder Abuse Law with representatives of the Island court system, emergency service personnel and Women's Support Services. Older Americans Act funding has been provided to the Elder Law Project and Martha's Vineyard Community Services/Island Counseling Center -- support services which are proven preventative measures.

It has been a year of change tempered by the cooperation and hard work of many individuals. Volunteers continue to deliver Meals On Wheels; 14,333 meals were served in 1994. Senior Aides whose salaries are paid by Elder Services continue to work in Island service agencies. The Retired and Senior Volunteer Program (RSVP) was launched on-Island in October. Residents of Windemere Nursing and Rehabilitation Center receive individual support and advocacy from a volunteer Nursing Home Ombudsman trained by Elder Services.

During 1994, the Executive Office of Elder Affairs completed a Needs Survey and conducted a Community Forum on-Island in preparation for the 1995 White House Conference on Aging. Elder Services of Cape Cod and the Islands, Inc. has also presented testimony to the Martha's Vineyard Health Study Commission.

Elder Services of Cape Cod and the Islands, Inc. is pleased to be a part of the Island Community. We wish to take this opportunity to thank the many individuals and community groups who assist our efforts and with their continued support we look forward to the new year.

Respectfully submitted,

JACQUE CAGE

Martha's Vineyard Director of Services

REPORT OF THE COUNCIL ON AGING

As the new director of the Oak Bluffs Council on Aging, I would like to thank everyone for their support this past year. Many thanks go to Beryl Pond for her many years of service.

We have had an exciting year at the center.

In addition to the many programs we now have, we are adding new ones as time allows. More people are availing themselves of our facilities and programs.

A new program for Oak Bluffs, is the addition of the nutrition lunch on Tuesdays. Hopefully we will be able to have lunch on another day, if the federal funding continues. The food is very good and the company and conversation is an added plus.

Our volunteers are now folding and addressing over 2,000 newsletters. We wish to thank all our faithful people, whom we could not do without. The Friends of the Oak Bluffs Council on Aging, for new drapes and a new copier. The A&P, Black Dog, and the many others who have donated produce, etc. Cooperation is the key word to making this center a better place. Our staff is ready and willing to help in any way we can.

We still send donated clothes to the homeless at Pine Street and Rosies in Boston.

Our outreach worker has added Fuel assistance help to her many duties. She does this on her own time for all Island residents.

We are looking forward to the coming year with anticipation.

Respectfully submitted,

GERTRUDE REZENDES
Director

REPORT OF THE CEMETERY COMMISSIONERS

We had no major projects to do this year, other than the planting of trees. We plan to plant again next year.

Respectfully submitted,

VIOLET REGO, Chairman
PETER MOREIS
JOHN CORREIA

REPORT OF THE HIGHWAY DEPARTMENT

Honorable Board of Selectmen:

I submit to you my annual report.

The beginning of 1994 saw a very cold and snowy winter. Schools closed several times as well as the Town Hall. We saw the last of the snow on March 3, 1994.

On January 27, 1994 the new GMC dump truck arrived for the Highway Department. A new snow plow was also bought and installed on the new dump truck.

The Highway Department assisted the Shellfish Department with the shellfish relay during the last few days of April and the first week of May. Approximately 500 bushels of quahogs were planted.

The Highway Department picked up federal surplus food again this year for the senior citizen centers.

A major project was accomplished in May and June with the installation of the new street lights on Circuit Avenue. The Friends of Oak Bluffs did a great job raising funds for the purchase of these beautiful lights. Another landmark achievement of the Friends of Oak Bluffs.

The Highway Department opened Farm Neck Road off Wing Road for the new Oak Bluffs Elementary School which is well under construction.

The Highway Department had a very busy summer with rubbish collection and keeping our town clean. The weather was great and it appeared to be one of the busiest seasons we have seen.

The shower-bathroom facility is moving along and hopefully will be completed by May of this year, after receiving the go ahead at the October 20, 1994 Special Town Meeting which had delayed this project.

The Highway Department constructed a new sidewalk along Sea View Avenue near the Steamship dock.

We are involved in building a new transfer station at the landfill and have been doing a lot of mining of the landfill in order to prepare it for capping.

We are finalizing the plans for the bicycle path along County and Barnes roads. Hopefully construction will start in the fall of 1995. The new harbor bulkhead project is going well and should be completed in the spring before the summer rush.

New snow plows have been installed on two small trucks which will help plow snow on dirt roads and narrow streets.

The end of 1994 and beginning of 1995 has been great weather wise. It certainly has been helpful for the Highway Department to be able to continue our many projects.

I would like to thank the Board of Selectmen for their support and the other Departments for their cooperation. Also the Highway Department personnel for their dedication, hard work and support.

Oak Bluffs is our town and we are very proud to serve.

Respectfully submitted,

HERBERT A. COMBRA, JR.
Highway Superintendent

REPORT OF THE MARINA MANAGER

To the Honorable Board of Selectmen and
Citizens of Oak Bluffs:

It is an honor to submit my first annual report as your Marina Manager. Although a season with many changes in and around the harbor, it all proved to be very successful. The separation of duties for the Harbormaster and creation of the Marina Manager's position made it much easier for each of our departments to focus on the waterfront as a whole.

The formation of a Harbor Management Committee to oversee the day to day activities and future planning of the harbor has given tremendous support to this department.

The 1994 boating season was very eventful and extremely busy. With the cooperation of mother nature, we had just over 6,000 boaters visit the marina, not including the private piers, moorings, and visitors who just cruised through for a look. I estimate as many as 8,500 boaters passed through Oak Bluffs harbor during the 1994 season. With only two Nor'easters to speak of, the weather was perfect for the entire summer. A few boats were damaged during those storms but nothing severe.

Unfortunately, we experienced one boat explosion and luckily all persons on board escaped serious injury. There were also two other boat fires which were less dramatic yet very costly to the boat owners due to the extent of the damage. Our hats go off to the Oak Bluffs Fire Department for its quick response. The Fire Department also helped to raise a boat that had sunk earlier in the season.

As far as festivities for the harbor, we stated out with a fun-filled harborfest in June, followed by the Boston Big Game Shark Fishing Tournament in July, the Big Game Fishing Classic in August, and in September we brought in a new tournament called The Boston Whalers Owners' Tournament sponsored by Boston Whaler. Each event went smoothly and all reported great fun. I am happy to say that all tournaments will return for the upcoming 1995 season.

Next season is already upon us and the reservations are coming in steady. We look forward to the major improvements being accomplished in the harbor. The phase III bulkhead project is underway and expected to be done in early June, and the new restrooms should be ready for use this season.

I want the citizens of Oak Bluffs to know that all the support you've give me this past year has helped to make my new position an easy transition.

I thank all the town departments, boards, and committees for their much needed efforts in making Oak Bluffs Marina run smoothly during my first year. Thanks to Todd Alexander, harbormaster, and his staff for their support on the water.

Finally, I want to thank my staff for a great job, well done. I look forward to the upcoming season and hope mother nature is on our side again this year.

Happy Boating!

Respectfully submitted,

RENE BEN DAVID
Marina Manager

REPORT OF THE HARBORMASTER

Oak Bluffs Harbor has again undergone a change in the way it's managed. We are back to a split system of management. Rene Ben David, the Marina Manager, is responsible for reservations and slip assignments. I am responsible for patrolling of the lagoon and waters around Oak Bluffs, as well as the management of our two hundred seasonal moorings.

First I must commend Mr. Ben David for his excellent job of organizing and running the Harbor to its peak potential. The harbor took in over \$90,000 more than it did the summer of '93. It is refreshing to work, and get along with, someone who genuinely cares about the future of the harbor.

I was able to purchase five large buoy markers to place along the areas of the beaches where boating traffic is heaviest. The placement of these markers made a tremendous difference in controlling boats from getting too close to bathers along the beaches of Oak Bluffs. I will again this year be able to purchase five or more markers allowing for complete coverage of all heavy traffic areas.

The incredibly confused list of seasonal mooring holders was finally brought under control and I collected nearly \$14,000 in mooring fees, up \$5,500 from the previous year. With a revised system of organization this year, and a data base which is now computerized, I predict to finally have a map plotting all legal seasonal moorings in the waters of Oak Bluffs.

The Harbor itself is in need of some major repairs and upgrading. The bulkhead next to the boat ramp is in crucial need of repair. The state of it now is both a waste of space and a danger to the people using it. The Harbormaster shack needs to be enlarged to accommodate both a Marine Manager and a Harbormaster, plus an ever expanding Harbor staff.

Finally, I think the Town should consider the future of the commercial fishing boats in Oak Bluffs Harbor. Traditionally, there has always been working commercial fishing boats tying up along side the bulkhead unloading the catch of the day. It is both an attraction and a cultural point of interest for visitors of the Island. I counted 15 people in the span of ten minutes one day, taking pictures and asking about the catches off these boats. Lets keep a real New England feel to Oak Bluffs Harbor, with both fishing vessels and pleasure boats utilizing its space.

Respectfully submitted,

CAPT. TODD ALEXANDER
Harbormaster

REPORT OF THE PLANNING BOARD

To the Citizens of Oak Bluffs:

This year was an active one for the Oak Bluffs Planning Board. Our statutory duties are to write, review and update any zoning bylaws before they are presented to the town meeting for a vote and to write and review any proposed subdivision changes.

In addition to the tasks above this year we took on the extensive process of numbering and naming or renaming many streets within the town. This was necessary in order to implement the Enhanced 911 Emergency System within the town. For this system to work the town must have no duplicate street names and a consistent method of numbering. We have held several public hearings and continue work on this project.

Under our zoning duties we proposed substantial changes in our Sign Bylaw at last years annual meeting which were accepted by the town.

No major subdivisions were presented to us this year but we did work with landowners on the use of their land and take action on several small projects.

Respectfully submitted,

JOHN C. BRADFORD
Chairman

REPORT OF THE RESIDENT HOMESITE COMMITTEE

To the Board of Selectmen and
Citizens of Oak Bluffs:

With the assistance of a professional consultant, the Committee completed a project this spring which created master maps, files and reports for all of our inventory, as well as recommendations for properties that the RHC should change, improve or seek title to. Complete documentation was created for the program to be in compliance with Chapter 30B Procurements Laws and approval was received from the Inspector General's office. Another aspect of this consulting contract was to seek a resolution to funds owed to the RHC for an MVC approval of a 1989 development. Town Counsel doubted our ability to obtain these funds through legal action as so many years had passed, but negotiations between the consultant and the developer resulted in a signed contract for payment of \$35,000 from the developer as part of the resolution to the Lima Petition to Petition ("skating rink property") which will hopefully be finalized in 1995.

A lottery was held in December for five lots on Sunset Road, and construction by the recipients began early in 1995. These five properties will now be moving from tax-exempt to producing tax revenue for the Town.

The Committee wishes to publicly thank Schofield, Barbini & Hoehn for performing percolation tests and designing septic systems at half the normal cost and Attorney Richard McCarron for processing the transfers at half of his normal closing fee. The Dukes County Savings Bank financed the recipients with nearly incredible mortgages at almost two full points below current market rates, the benefit of which will extend for the thirty year life of these loans. These financing arrangements are a greatly appreciated example of Dukes County Savings Bank's Community Reinvestment policy, well above and beyond both their duty and our expectations.

A new job description for an Administrative Assistant was approved by the Personnel Board and we filled the position in early January. We also installed a new telephone line, 696-0007, so that calls and questions can come to the RHC directly. Our new temporary office is the closet in the copy room at Town Hall, and we hope that once decisions have been finalized on the location or expansion of town offices, that we will be able to obtain a more appropriate space. The Assistant will be available at the Town Hall regularly several hours per week.

A more simplified process for reimbursement to the Committee in exchange for a recipient's ability to sell the property has been developed with the assistance of our attorney and the Inspector General's office, and incorporated within our deeds.

Finally, a resolution has been reached on the intersection of Alpine and Massachusetts Roads. An article appears on the 1995 Annual Town Meeting warrant for the Town to accept a portion of Manchester and Hawthorne Roads so that we may improve them with the assistance of the Highway Department. The Committee reached this resolution by deciding that it was more important to put funds into physical improvements than to continue spending funds on legal expenses.

All in all, it has been a very productive year for the Resident Homesite Committee, with the results of our efforts allowing us to secure funds and properties which will ensure the program's continued success in the coming years.

Respectfully submitted,

BRADFORD K. AUSTIN
Chairman

REPORT OF THE LIBRARIAN

Board of Trustees
S. David Wilson, Chairman

Dear Mr. Wilson:

“Automation” was a word frequently heard at the Library in 1994.. Through the Eastern Massachusetts Regional Library System (EMRLS), the Library obtained a fax machine and a microcomputer to use for improved reference and interlibrary loan service. For example, we can now look in the Boston Public Library public access catalog and request materials found there, and get a magazine article faxed to us for a library user who has found the citation on a CD-ROM magazine index. The Martha’s Vineyard Library Association (MVLA) hired a consultant to study ways for Island libraries to plan together for automation with a grant from the Massachusetts Board of Library Commissioners (MBLC). A three step plan was proposed to link all the libraries electronically and prepare to participate in the Massachusetts Information Highway. The Board of Trustees has voted to implement the part of the plan where the Library will become part of the Cape Libraries Automated Materials Sharing, Inc. (CLAMS) using County Dog Tax funds and an incentive grant from the EMRLS for initial costs if the next annual town Meeting will vote operating funds into the Library budget. Meanwhile, the MVLA has begun the grant application to further the development of an Island library link. This should be easier if pending legislation is passed which will allow school and special libraries to become part of the Massachusetts Regional Library System.

Library circulation of materials increased 3% in 1994. One reason was Mabel McCarthy implemented her \$2,000.00 grant from the MBLC to increase resources for adult independent and formal learners, adding books, videos, magazines, audio CD’s, and (with the addition of Gift money) a second microcomputer with a CD drive. The Library needs to increase local funding to continue purchasing books and computer software for this audience which includes most Oak Bluffs residents. She also obtained a grant from the Oak Bluffs Arts Lottery Council to add performers and craft programs to the Summer Reading Program which had the State-wide theme, Ticket to Read. Certificates were awarded to 134 children for reading 10 or more books during the summer. The Library Friends of Oak Bluffs hosted a retirement party for Mrs. McCarthy at the Oak Bluffs Senior Center in June where Trustees, colleagues, friends, and family wished her a long, happy, and productive second (or third) retirement.

Library staff attended workshops and meetings of the MBLC, New England Library Association, EMRLS Subregion, Cape & Islands Interlibrary Association, Cape & Islands Video Circuit, and MVLA for continuing education, cooperative activities, and current information. Trustees attended a workshop designed for them and other Island Board Members by the MBLC.

Oak Bluffs, Vineyard Haven, and Edgartown Public Libraries participated in a grant to help support the Martha’s Vineyard Literacy Program which placed New Reader and English as a Second Language materials in the libraries and strengthened library and literacy program cooperation.

Donations in memory of Janice Cable, who committed much time, energy and expertise to the Library, have been used to make a patio and garden behind the Library. A dedication open house will be held in spring, 1995.

I was very pleased to be hired to begin work in June as Library Director. I have an MLS from the University of Rhode Island and have worked as a professional public librarian for 27 years, primarily in cata-

logging and administration. Many thanks to the Trustees, staff, volunteers, Friends, and people in the Town Hall and the Highway Department who have helped make the past six months so pleasant.

The following are the statistics are for 1994:

CIRCULATION

Adult Books	10,248
Juvenile Books	5,970
Periodicals	984
Videos	2,100
Audios	164
Other Media	57
Home Delivery	45
TOTAL CIRCULATION	19,568

Library Members	3,608
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Interlibrary Loans	859
In-Library Research	2,283
Story Time Attendance	1,032

New Books	1,114
Gift Books	148
TOTAL BOOKS	14,865

Periodicals	74
Newspapers	11
Videocassettes	371
Audiocassettes	24
Audio Kits	172
Filmstrip Kits	104
Audio CD	25
Computer CD	8
Computer Software	26
Other Media	82
TOTAL COLLECTION	15,762

Respectfully submitted,

LINDA N. NORTON
Library Director

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Edmond M. Coogan, Esquire, Chairperson
All-Island School Committee

Dear Mr. Coogan:

In accordance with the Laws of the Commonwealth of Massachusetts, I am pleased to submit this Annual Report of the Superintendent of Schools to you and to the members of the several school committees of the Martha's Vineyard Public Schools. This past year continued a pattern of unusual growth, adjustment and change which began several years ago and which, it can be anticipated, will continue into the future. The effects of the Education Reform Law passed in 1993 as regulations were adopted by the State Board of Education. These regulations mandate a gradually lengthened school day during which only specific educational activities may be conducted. Regulations have also been adopted which specify that teachers must engage in professional development activities in order to maintain teaching certification. Other regulations regarding the state testing program and curriculum content are being drafted and will affect our schools during the coming years.

The trend of steady and continuous enrollment growth persisted during the year. Enrollment in the Vineyard Schools increased by more than 5% during the past year for an enrollment of 2152 students on October 1, 1994, an increase of 117 students. Enrollment peaks occur at grade 5, with 204 students, and at grade 1, with 198 students. The current kindergarten has 183 students and grade 3 has 188 students. A clear pattern exists with the largest enrollments occurring at the primary level, indicating a trend for increasing growth well into the future.

The formation of the Up-Island Regional School District of Martha's Vineyard occurred on July 1, 1994, merging the school districts and school committees of Chilmark, Gay Head and West Tisbury. In November, five members were elected to serve on this regional committee, each for a four year term. This transition was smooth and has provided a welcome opportunity to receive additional financial support for this regional district from the Commonwealth. Efforts to further expand school regionalization on the Vineyard are alive and active. Last spring an effort was made to amend the Martha's Vineyard Regional High School District Agreement to include all grades - pre-K through 12. Town Meetings in Tisbury and Oak Bluffs approved this change, however, since all six towns must vote approval, the change could not occur at that time. The High School District Committee has now voted to once again put the regionalization question before the voters at town meetings this spring. I support this initiative without reservation. I am convinced that Island-wide Regionalization will effectively provide greater opportunities for our students, our staff and our communities, and in the most cost effective manner.

School construction on the Vineyard continues at an unprecedented rate. The Tisbury School renovation and expansion project was completed in early spring and has provided excellent space and facilities for Tisbury students. The High School expansion and renovation project is progressing at, or ahead of, schedule and occupancy of completed sections appears likely in early spring, with complete availability expected in time for the opening of school in September. The Oak Bluffs new school project is proceeding close to schedule and is also expected to be completed in time for the opening of school in September. The West Tisbury School renovation and expansion project is proceeding well and is close to schedule. Occupancy of completed new sections may be possible in early spring to enable the start of renovation of older sections of the building. The staff and students at all schools have been remarkable in their flexibility and ability to maintain educational programs without interruption while construction goes forward. The contractors and architects for these projects also deserve high praise for the cooperation and adaptability they have shown to

accommodate the continuation of educational programs at each of the building sites.

It should also be noted that Edgartown has begun to plan for an expansion and renovation of its school as expeditiously as possible and that the Town of Chilmark has begun to discuss preliminary plans for an expanded Menemsha School for the Up-Island Regional School District. With Edgartown and Chilmark, all Island Schools will have begun or completed school expansion projects within a two-year time period.

This past year has also been one of significant change in our school personnel. Three senior educators were able to qualify for early retirement incentive as provided by the Education Reform Law: Mrs. Janet Cunningham, early elementary teacher at the West Tisbury School; Mrs. Mary Gentle, early elementary teacher at the Edgartown School; and Mr. Kerry Alley, Guidance Counselor at the Tisbury School. Also retiring after full careers of service to children were Mrs. Carolyn Martin, first grade teacher at the West Tisbury School and Ms. Patricia Brown, School Nurse at Martha's Vineyard Regional High School. These retirements, other resignations and needed faculty increases resulted in over eighty staff appointments during the past year. Among these was the appointment of Mr. Rick Tomlinson as Principal at the Menemsha School. Mr. Tomlinson was selected after a lengthy search in which the search committee was assisted by the New England School Development Council. As a consequence of these personnel changes, the faculty and staff of our Vineyard Schools is generally younger, highly qualified, talented and enthusiastic.

During the past year, the development of technology in our schools has reached its highest level of intensity. More and more teachers have expressed greater interest in utilizing technology in their instructional programs. Each school building project has committed significant space and infrastructure to support the use of technology in our educational programs, and each school has appointed a technology coordinator to implement these existing opportunities in all of our schools. The move of the Vineyard Schools into the technological age has not been without great thought, planning and preparation. Each step has been progressive and deliberate. It has become apparent, however, that greater financial support will be needed for staff training and technological maintenance and repair if we are to use our technological resources to full capability.

The successful negotiation of collective bargaining contracts has been reached but has required a great deal of time and energy from committee members and staff during the past year. The settlement of the Teachers' Contract was resolved after fourteen months of intense negotiations and addressed only the current school year. Negotiations with the Teachers and the Tutors and Assistants bargaining units will begin shortly to address subsequent school years.

In summary, I am pleased to report that the Public Schools of Martha's Vineyard are growing and successfully serving our young people. Our severe space needs are being addressed and progress is continuing toward regionalization. Our schools are staffed with committed and caring teachers who work diligently to make our schools ever better. While our teachers and staff are the most important factor in the success of our schools, I must hasten to acknowledge the generous and committed support given to our schools by parents and taxpayers.

In conclusion, I want to thank you and your fellow school committee members for the steadfast guidance, assistance, encouragement and trust you have offered for our schools and for me. Although my career in education will conclude this spring, I know already that I will miss the challenges and the joys of working with our children, our staffs and with the committee members who deeply care about education. I urge you and all committee members to demonstrate the same qualities toward our new superintendent that you expect of her or him. Give clear directions, and enable her or him to lead. Trust your new superintendent to make wise decisions and support those decisions. I know our schools are in good hands and will continue to grow and flourish.

Respectfully submitted,

HERBERT F. CUSTER
Superintendent of Schools

MARTHA'S VINEYARD PUBLIC SCHOOLS

School Calendar for 1994-1995 School Year

1994

Friday, September 2.....	Staff Orientation (K-8)
Tuesday, September 6.....	Staff Orientation (K-12)
Wednesday, September 7	Schools Open - Grades K-9*
Thursday, September 8.....	Schools Open - Grades 10-12
Monday, October 10	Columbus Day - No School
Friday, November 11	Veterans' Day - No School
Thursday & Friday, November 24 & 25	Thanksgiving Recess
Wednesday, December 21	Schools Close at end of day for Christmas Recess

*Martha's Vineyard Regional High School will open on a staggered schedule. Freshmen, only, will begin on Wednesday, September 7, 1994. All grades, including Freshmen, will have a full day of school on Thursday, September 8, 1994.

1995

Tuesday, January 3	Schools Reopen
Monday, January 16.....	Martin Luther King, Jr. Day - No School
Monday, February 20	President's Day - No School
Friday, February 24	Schools Close at End of Day for Winter Recess
Monday, March 6	Schools Reopen
Friday, April 14.....	Schools Close at End of Day for Spring Recess
Monday, April 24	Schools Reopen
Monday, May 29.....	Memorial Day - No School
Sunday, June 4.....	MVRHS Graduation Day
Tuesday, June 27	Last Day of School**
Wednesday, June 28	Staff Prep. Day (9-12)

SCHOOL DAYS BY MONTH:

September.....	18	February.....	17
October	20	March.....	20
November.....	19	April.....	15
December.....	15	May.....	22
January.....	20	June.....	19 **

**This Calendar provides for five (5) days to be used when school is canceled due to inclement weather or other emergencies. Adjustments to the June closing date will be made to ensure 180 student school days.

REPORT OF THE OAK BLUFFS SCHOOL PRINCIPAL

Dear Dr. Custer,

The 1994-1995 school year was a year of preparation and change. Your able leadership guided us as we navigated the changes brought about by the Educational Reform Act. You provided clarity and direction as we began to review and implement the Time and Learning Initiative, the Common Core of Learning, the Curriculum Frameworks, the Recertification Guidelines, and the work of the School Advisory Councils. As you prepare for your retirement we thank you for your guidance and wisdom and for your years of service to the children of the Vineyard. We wish you well.

Our population increase this year was again dramatic. Enrollment last June was 341. The enrollment in October was 380 students. We anticipate at least the same rate of growth to continue for next September. This increase reflects the usual movement of some families from town to town because of housing issues, but also clearly reflects a movement of off-island families with some tie to the Vineyard who are returning to raise their families. This increased enrollment will require the addition of a third first grade classroom to relieve some of the overcrowding conditions.

The Building Committee, ably chaired by Greg Coogan, continues to work closely with Town Departments to complete the new school. As the new school takes shape, we are struck by its beauty and size. This is truly a structure that will be a source of pride and accomplishment for this community for decades to come. David Sewell, our experienced Clerk of the Works on the project, marvels at the excellent craftsmanship. The staff has spent many hours planning for a smooth transition to the new school in September. They eagerly anticipate the opportunity to use our "outdoor classroom" space and the trails that lead to Farm Pond. Students and staff are preparing for the technological and educational opportunities that await us in the new school as well. Under the capable direction of Sidney Morris, the Computer Coordinator, students and teachers practice their technology skills on our LAN (local area network) which connects all three buildings. The support for the increase in the school budget at Annual Town Meeting allowed us to finally provide programs (technology, foreign language) to the children of Oak Bluffs that have been available at other Island schools for many years. We welcomed Rebecca Everett, Spanish teacher, to our staff.

Efforts to reach out to all segments of the School Community continued. Pat McGlynn, Volunteer Coordinator, harnessed the talents and energy of over 75 volunteers who worked in the classrooms, cafeteria, playgrounds, and library. We thanked Nancy Giordano for her years of exemplary service to the Oak Bluffs School as President of the PTO. We welcomed Lori Perry as the new PTO president. The PTO expanded its parent education focus by offering presentations at each meeting while it continued its fundraising initiatives to support the Oak Bluffs School program. School Council members - Grace Waldie, Don Lambert, Carrie Tankard, Pat McGlynn, Nancy Giordano, David Kelley, and Jennifer Robinson - continued their efforts by working on the School Improvement Plan's focus area of academic excellence. The Community Group to Support Quality Education, chaired by Atty. Theo Nix, presented its' report. This comprehensive report addressed concerns and recommended specific actions to help us be more sensitive to issues of race and prejudice and to the strengths of the cultural diversity which enriches us all. We continued to work closely with all Town Departments as we supported the positive atmosphere of openness and cooperation established by the Board of Selectmen.

Education at the Oak Bluffs School grows and changes as we build upon our strengths throughout the curricular areas. We continued to expand our project-based learning efforts and the use of integrated tech-

nologies. Students and teachers continued to publish newsletters, literary magazines, books, project materials and student writing. Our Reading Recovery program continued. The grant-funded Bridges program expanded to provide services to schools Island-wide. Work in conflict resolution continued at various grade levels, with the assistance of the Health teacher, Carmen Wilson. With the assistance of the PTO, Martha's Vineyard Co-operative Bank, Patti Leighton, and parent volunteers, a school banking program was initiated.

The Oak Bluffs School Committee, Tim Dobel, Richard Combra, and John Curelli, ably guide and direct the course of education at the Oak Bluffs School. Their understanding of educational issues, genuine concern for the children of Oak Bluffs, leadership on difficult issues and support for public education is sincerely appreciated. We thank the parents and taxpayers for the support, encouragement, and trust they unfailingly offer our school.

Respectfully submitted,

GERALDINE M. MORIARTY

OAK BLUFFS SCHOOL FACULTY AND PERSONNEL

1994 - 1995

Principal.....	Geraldine Moriarty
Guidance Counselor	Bill Jones
Kindergarten.....	Rachel Graber
	Anne Davey
	Patt Montesi
Grade 1	Liz Cornell
	Jennifer Robinson
	Sharon Martel
Grade 2.....	Betsy Gately
	Jettora Lundquist
Grade 3	Jean Holenko
	Celeste Wilcoxson
Grade 4.....	Deborah Hammett
	Pam Melrose
Grade 5	Priscilla Sylvia
	Lynn Van Auken
Grade 6	Paul Pickard
	Ann Nelson
Math: Grades 7 & 8	Ray Leighton
Science: Grades 7 & 8	John Nelson
Social Studies: Grades 7 & 8	David Kelley
Language Arts: Grades 7 & 8	Sandy Bernat
Special Needs/One-on-one Teacher.....	Jeff Caruthers
Special Needs K	Beth Burns
Special Needs 1-3	Barbara Jones
Special Needs 4, 5, 6	Maya Norris
Special Needs 7 & 8.....	Beth Glynn
Reading Teacher	Sheila Muldaur
Vocal Music.....	Michelle Stenuis
Instrumental Music	Troy Tyson
String Instruments	Michael Tinus
String Instruments	Bonnie Glazier
Computer Coordinator.....	Sidney Morris
Spanish Teacher	Rebecca Everett
Art.....	Kim O'Connor
Industrial Arts	Robert Yapp
Home Economics.....	Nancy Nash
Physical Education.....	Deborah Brown
Speech Therapist	Linda Zarro
School Physician.....	Michael Goldfein, M.D.
School Nurse.....	Nancy Meekins, R.N.

School Psychologists	Martha Clarkin
	Patricia Markoff
Physical Therapist	Barbara Lindley
Teacher Assistants.....	Lori Parker
	Judy Bailow
	Marge Clothier
	Jean Correia
	Joann DeBettencourt
	Frank Markwica
	Tina Belander
	Rita Suarez
	Susan Peters
	Catherine Plesz
	Nancy York
	Suzanne Warren
	Mary Ellen Guyther
	Christa Fischer
	Karin Nelson
Teaching Librarians.....	Jan Buhrman-Osnoss
	Kathleen Hammond
Health Educator.....	Carmen Wilson
Administrative Assistant	Megan Alley
Clerical Assistant.....	Pam Martisaukas
	Linda LaBell
School Building Committee Secretary	Mary Ellen Guyther
Crossing Guard.....	Charles Jones
Custodians	Henry Parent
	Robert Cafarelli
	David Montambault
School Committee Chairman	Tim Dobel
	John Curelli
	Richard Combra
Superintendent of Schools	Herbert Custer
Director of Special Needs	Dan Seklecki
Central Office Administrative Assistant	Judy Pachico
Central Office Business Secretary	Jocelyn Ciano
Superintendent's Executive Secretary.....	Candy daRosa
Central Office Secretary	Donna DeBettencourt
ERC Director.....	Kathleen Sawyer

STATISTICS OAK BLUFFS SCHOOL

SCHOOL YEAR 1993-1994

Grade	Boys	Girls	Average Daily Attendance	Average Membership	Percent of Attendance
K-D	2	8	(new class 1/3/94)		91.94
K-M	8	13	21.65	22.77	95.10
K-G	8	11	21.30	22.42	95.00
1-C	12	9	18.69	19.73	94.74
1-D	12	8	18.37	19.49	94.24
2-C	13	7	19.14	20.33	94.15
2-G	8	12	18.94	20.32	93.22
3-R	8	14	20.18	21.81	92.51
3-W	8	12	19.41	20.73	93.62
4-M	10	10	19.95	20.93	95.30
4-H	10	10	19.37	20.46	94.68
5-S	8	7	14.29	15.13	94.46
5-V	9	8	15.23	16.27	93.65
6-H	12	8	18.91	19.92	94.92
6-N	10	10	18.62	19.80	94.05
7-L	7	6	12.89	13.77	93.59
7-N	5	6	11.39	12.31	92.55
8-B	5	6	9.88	10.67	92.66
8-B2	6	4	9.58	10.39	92.25

* * * * *

STATISTICS, OCTOBER 1, 1994

Grade	Boys	Girls	Total
K	24	19	43
1	20	38	58
2	27	21	48
3	22	20	42
4	17	25	42
5	21	24	45
6	15	17	32
7	22	23	45
8	<u>13</u>	<u>12</u>	<u>25</u>
TOTALS	181	199	380

REPORT OF THE HIGH SCHOOL PRINCIPAL

Dr. Herbert Custer
Superintendent
Charles E. Downs Building
Vineyard Haven, MA 02568

Dear Dr. Custer:

The year was filled with excited anticipation concerning the possible early construction of the new building. To save money, the voters followed our suggestion, and permitted the bid process to commence one year early. Our efforts were rewarded when cost proposals and interest rates all came in well within budget. The main advantage of starting early will be a completion date which will be in time to accommodate an unexpected early rise in student population. An 11% increase over two years will bring us twenty students more than the highest projections of a total 60% increase.

The school's academic standing remained strong. The school was one of three hundred nationwide to be nominated as a "Best School" to Redbook magazine. The New England Association of Schools and Colleges awarded a ten year accreditation with no requirement for immediate responses to recommendations. Less than twenty-five percent of the schools evaluated have this exemption.

The Association's Commission on Public Secondary Schools further commended the following:

- the dedicated faculty
- the high regard held for the school and faculty by students, parents and the community
- the warm, friendly and supportive atmosphere
- the comprehensive and collaborative process used in the development of the statement of philosophy and goals
- the strong support provided by the building administration for professional development
- the courses that incorporate experiential learning
- the mainstreaming of special education students
- the weekly group meetings for students with problems at home
- the efforts of faculty in developing a community support program, parent support resources and recreational activities for physically-challenged students
- the outstanding collection of print and nonprint materials in the library/media center
- the library/media center staff for providing excellent community outreach services

Students made their academic mark as fifteen were recognized by the White House. Six students met the criteria as top students in the nation: Alex Applebaum, Sam Kane, Tyler Kendall, Adam Kurth, Brendan Ryan and Valedictorian, Naushon Vanderhoop all received the Presidential Award for Educational Excellence. College acceptances rivaled those of the graduating classes of the very best prep schools. Some of those colleges were The University of Vermont, Middlebury, University of Virginia, Boston College, Brandeis, California School of Art, Fairfield, Georgetown, Johns Hopkins, Regis, Tufts, Trinity of Washington DC, Trinity of Connecticut, Wentworth School of Technology, Carleton, Hamilton, Hartwick, Holy Cross, Penn State, Queens College of Kingstown Ontario, Worcester Polytech, Carnegie-Mellon, and the competitive colleges and universities of the Massachusetts state system.

The Occupational and Vocational Technology programs continued a concerted effort to share activities and planning with Island businesses. A close collaboration with Cape Cod Community College was in the plan-

ning stage whereby students could earn college credits while carrying out the occupational or vocational technology sequences. The focus on service to the community was a high priority.

Automotive and Marine Technology continued providing low-cost service to senior citizens and governmental offices. Building Trades Technology began the construction of four housing units with five thousand square feet each as Affordable Housing for Tisbury. Horticulture engaged in seasonal decoration of post offices, beautification of school grounds, and providing plants for various Island charities. The Culinary Arts program served numerous civic groups including senior citizens, the Committee on Hunger, Red Cross, Elder Hostel, and various town departments. The Business Education Department continued to involve more community members in its business practice programs.

The school once again offered language exchange programs with Germany, France and Spain. Three students studied and traveled on their own: Tim Gregory spent a year in Argentina, Hillary Kerr studied in Mexico, and Gladys Elizondo-Dovila joined us from her home in Mexico.

The literary magazine, Sea Breeze, won its sixth national first place award in nine years from the Columbia Scholastic Press Association. Our musicians dominated the competitive All Cape Festival. The talents of Jill Zadeh and Kathy Howell made enormous contributions. After last year's marvelous tour of Germany, the Minnesingers made successful appearances in Stratford, Connecticut and New York City. Invitations for future performances came from as far away as Norway and Slovakia.

Artist Jeremy Mayhew was regionally recognized for his skills and Christopher Jones proved to be a man for all media-art, literature, music and drama. He had poetry accepted for national publication. Jung Hoon Pak led a team of four students in winning second place in the State Culinary Competition. Athletics programs also shone with another winning season in football and league championships in ice hockey, golf and many other team and individual prizes. We also express our pride in the continuing development of the Wampanoag/Aquinnah cultural pride programs and youth leaders Carrie Vanderhoop, Naushon Vanderhoop and co-president George Baird.

I cannot feel that these comments are complete without expressing my admiration for our marvelous teachers who have had some noteworthy accomplishments. Marge Harris won a Fulbright Award to study in Brazil last summer and Paul Brissette has won a Fulbright to study in Indonesia this summer. You have also seen Paul featured on the Disney Channel as one of the top sixty teachers in the nation. Elaine Weintraub's work has been published in The New England Journal of History and Dan Sharkovitz was published nationally. Kate McEowen, Lynn Ditchfield and Jeff Bernier were Awarded National fellowships in their respective fields. Joe Didato's skills as a guidance counselor were recognized by the Cape and Islands counselors. John Morelli was selected the District's Teacher of the Year. Bob Nute and you were honored for twenty-five years of dedication and contributions to the Island.

Graduation celebrated the special accomplishment of Yvonne Ponte. Her story was very much an example of what the human spirit can do and it can inspire all of us to set standards and goals to which to aspire.

After the school year ended, School Nurse, Pat Brown notified us of her intention to retire. Nurse Brown had given the high school and elementary schools over forty years of love and care. We will all miss her concern and attention.

For next year we see a time of planning new programs, new ways of organizing instruction, and broader ways to serve the education of the Island community. Days of teacher meetings and study will occur around these issues. We are looking forward to not only improving educational opportunities for our young people but for the adult community as well.

Respectfully submitted,

GREGORY T. SCOTTEN, Ed.D.
Principal

REPORT OF THE MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

**Office of the Treasurer
Post Office Box 2391
Edgartown, Massachusetts 02539**

January 30, 1995

To the Citizens of the Town of Oak Bluffs:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Director of Accounts, we submit the following financial reports of the district for fiscal year ended June 30, 1994.

- 1 - Trial Balance
- 2 - Receipts vs Expenditures
- 3 - Revolving and Capital Funds Activity

Copies of these documents should be made available to your town selectmen.

Respectfully submitted,

ALFONSO M. PALACIOS
Treasurer

TRIAL BALANCE AS OF JUNE 30, 1994

General Accounts

ASSETS

1	Cash	\$3,909,296.84	51
2	Petty Cash Advance	2,100.00	51A
5	Accounts Receivable-Gay Head	30,891.03	51S
6	Accounts Receivable-Oak Bluffs	0.61	51T

LIABILITIES AND RESERVES

Loans Balances

School Construction Loan	\$600,000.00
Loans Authorized and Unissued	20,202,000.00
Wall Restoration Loan	30,000.00
Loan - Buses	<u>240,000.00</u>
	21,072,000.00

Grants and Restricted Funds

50	Net Funded or Fixed Debt	870,000.00	12	Tailings (Unclaimed Checks)	2,419.87
50A	Loans Authorized	20,202,000.00	24	Chapter I Grant 94	6,333.06
			26	Pre-School Project Headway 94	16,089.31
			26AS	After School Program	39.12

26BC	Booster Clubs	768.75
26CBIP	Comm. Based Inclusive Program	7,276.76
26CHT	Comprehensive Health Training	(398.76)
26CPM	CII Palms Math	50.63
26CPW	Community Partnership Wkshp.	204.69
26CSLS	CII SPED Learning Styles	1,836.25
26DEG	D.D. Eisenhower Grant	2.00
26DPC	Dap and Program Continuity	3,000.00
26EC	Early Childhood Allocation 92	(1,982.19)
26FTS	Taxes Suspense Account	2,592.99
26GYA	I'm So Glad You Asked	300.00
26HEG	Health Education Grant	355.29
26HPG	Health Education Grant	(36,4568.27)
26I	Indian Grant Title V	(3,557.61)
26KPQ	Kindergarten/Pre School Quality	9,007.35
26LDCS	Language Development/Commun. Skills	(89.90)
26LRP	Long Range Planning	7,672.13
26LTG	Learning Tomorrow Grant	1,911.28
26MCEF	Multi Cultural Event Fund	385.43
26MEAP	Meap Portfolio Pr	262.00
26MEG	Multi Cultural Education Grant	1,118.00
26MSCE	Math/Science Connections ERC	186.35
26MSOUS	Massachusetts Special Olympics	1,375.00
26OH	Ornamental Horticulture Grant	(1,357.04)
26PFC	Partnership for Children	(5,697.35)
26PIA	Preferral/Integr. Activities	1,859.79
26PRG	Program Relocation Grant	(3,666.15)
26PS	Parents and Schools Partnership	(412.03)
26SA	Substance Abuse Prevention	2,719.51
26SIS	Staff Inservice Support	5.87
26SKPD	Science K-8 Professional Develop.	2.40
26SNPP	S.N. Parent/School Partnership	350.00
26SPAC	SPED Parent Advisory Councils	262.75
26SPD	Science Professional Develop.	750.74
26SRTA	SPED Regional Tech. Assistance	1,015.62
26T	Save the Track	515.00
26TPC	Transition Planning Committee	3,000.00
26TPG	Tech. Prep. Grant	188.55
26TWC	Together We Can	820.80
26W	Teacher Center Grant PL 97-35 92	1,744.89
26X	Grants Suspense	56,941.00
28	Scholarship Fund	<u>21,475.00</u>
	Total Grants/Restricted Funds	\$101,208.88

Revenue Appropriation Balances

10	Assessment Revenue 1993-1994	30,891.64
32	Reserve for Petty Cash	100.00
35	Surplus Revenue	571,773.22
2100-311B	E.R.C. Director Escrow Acct.	4,437.00
2200-400	Summer School	15,527.07
2200-500	Adult Education	6,395.17
2300-311	Teachers' Salary Escrow Acct.	258,381.22
2300-311B1	Lunchroom Supervision	968.00

2300-311F Athletics Director Escrow	3,662.56
2300-316C Regional Music Fund	1,311.30
2500-311 Librarian Escrow Acct.	7,876.06
2710-311B Guidance Salaries Escrow	21,204.08
3200-311 Nurse Escrow	4,112.28
3220 Community Continuing Education	7,402.32
3400 School Lunch Fund	<u>(26,770.76)</u>
	\$907,270.16

	Non-Revenue Appropriation Balances	
5300-316	Construction Bidding Deposits	800.00
7220	Building Additions/Renovations	<u>2,933,009.44</u>

Total Assets \$25,014,288.48

Total Liabilities & Reserves \$25,014,288.48

RECEIPTS VS. EXPENDITURES

July 1, 1992 - June 30, 1993

RECEIPTS:

Beginning Balance \$314,796.26

Assessments:

Chilmark	199,592.72
Edgartown	1,083,529.88
Gay Head	92,673.09
Oak Bluffs	1,036,005.83
Tisbury	1,425,712.86
West Tisbury	722,379.98
Gay Head Assessment 1993	33,975.63

Commonwealth of Massachusetts

Transportation of Pupils 71 16C	336,613.00
Bilingual SPED 71A and 71B	1,252.00
School Aid (Chapter 70)	191,229.00
Regional School District Aid	179,612.00
Per Pupil Education Aid	46,500.00
New Education Aid	67,752.00
Bldg. Assist.-Construction Addition	134,873.00
Bldg. Asst.-Wall Restoration	13,033.00
Emergency Roof Repairs Grant*	1,159,389.00

Island Transport Inc. Lease Agreement 130,000.00

Reimbursements

Local Schools Transportation	63,161.25
Athletics	11,661.52
SSA	4,000.00

Superintendency Union Building Rent	9,600.00
Interest Income	43,822.99
Felix Neck Programs	9,600.00
Island Wide Music Program	3,040.00
Chapter I Tutors	12,800.00
Chapter I Employee Benefits	5,610.74
Pre-School Benefits	3,168.82
Superintendency Employee Benefits	19,209.98
Project Headway Employee Benefits	9,885.60
SPED Employee Benefits	6,681.45
Preferral Substitute Teachers	1,000.00
E.R.C. Director Salary Increase	2,443.86
Sabbatical	22,453.50
Dukes County Contributory Retirement	3,995.35
COBRA	3,906.89
Insurance Recovery Refunds	79,102.90
Lost Books/Equipment	2,829.46
Drama	1,542.00
Sale of Equipment	1,430.00
Building Use	218.00
Gas/Bus Driver	2,460.60
AP Exams Refunds	623.00
Miscellaneous Receipts	9,069.01
Fiscal Agency Reimbursements**	
Payroll**	443,462.71
Expenses**	145,644.67
Total Revenue (Includes Surplus Balance)	<u>\$8,091,325.25</u>

EXPENDITURES

Administration

School Committee

Treasurer	43,394.00
Secretary	757.50
Administrative Assistant	41,449.00
Supplies/Expenses	3,109.54
Computer Payroll	5,784.04
Professional Development	600.00
Audit Expense	5,000.00
Legal Services	10,079.42

Superintendent's Office

Superintendent Salary	75,499.86
SPED Administrator	61,467.90
Financial Officer	51,499.76
Union Secretary	0.00
Administrative Assistant	39,461.02
Executive Secretary	28,545.72
SPED Secretary/Typist	14,208.46

Shared Typist	4,262.52
Receptionist	5,548.54
Bookkeeper/Secretary	17,492.80
Office Expenses & Supplies	33,772.52
SPED Supplies/Workshops	3,310.73
Finance Officer Expenses	1,216.86
Computer Expense	30,225.38
SPED Computers	1,768.17
Superintendent Travel	1,800.00
Secretarial Workshops	393.59
SPED Administrator Office Travel	5,392.00
Superintendency Travel	49.60
Shared Staff Mileage	620.60
Research and Development	2,424.62
Educational Resource Center	
Director Salary	30,582.84
E.R.C. Expenses	7,281.10
Teacher Training Island Program	175.00
Professional Development Enhancement	15,496.00
Principal's Office	
Principal Salary	69,737.00
Assistant Principal Salary	73,142.58
Vocational Education Coordinator	61,968.00
Research and Development	1,750.00
Secretary A	23,076.56
Secretary B	22,385.38
Secretary C	21,099.30
Secretary D	19,301.50
Supplies	1,820.67
Office Equipment/Repair	15,774.78
Office Computer Hardware/Software	11,913.10
Office Computer Supplies	3,386.62
Other Expense	14,562.07
Principal's Office Travel	368.16
Administrative Conferences	1,019.24
Administrative Insurance	1,000.00
Graduation	1,013.35
NEASC Evaluation	0.00
Teaching	
Teachers Salary	2,163,752.34
Lunchroom Supervision	3,936.00
Other Contracted Stipends-Athletics	53,992.25
Other Contract Stipends-Extra Curricular	44,326.55
Athletics Director Salary	23,811.14
Mileage	0.00
Visiting Artists	34.73
Supplies and Materials	197,324.86

Computer Equipment/Repair	16,520.03
Island-Wide Music Fund	3,449.23
Vocational Education Machinery	7,934.80
Educational Enhancement	11,602.32
Conferences and Workshops	7,731.38
Regional Music Fund	9,045.00
Felix Neck Island Programs	12,000.00
Tutoring	17,117.96
Other 766 Expense	27,138.65
Residential Care 766	36,285.51
Textbooks	35,195.02
Library	
Librarian Salary	42,484.82
Librarian Assistant	13,126.63
Books and Supplies	28,425.78
Furniture	200.00
Audio-Visual	
Supplies	8,942.96
Guidance	
Salaries	139,827.00
Secretary	21,744.87
Supplies	5,755.97
Testing	4,677.20
Conferences	1,800.00
Psychologist Department	
Psychologist A	50,961.48
Psychologist B	27,573.34
Psychologist C	48,504.05
Supplies and Expense	0.00
Health and Human Development	
Nurse	27,800.00
Physician	1,000.00
Substance Abuse Program Coordinator	33,852.00
Substance Abuse Program Expenses	867.16
Health Supplies	1,368.44
Employee Assistance Expenses	2,632.31
Transportation	
Custodian/Bus Driver	27,726.00
Per Diem Bus Driver	11,250.00
School Bus	384,540.30
Boat	9,000.00
Special Education	5,537.50
Air	8,311.50
Activity Surface Bus	27,114.15
Bus Feeder Run	12,875.20
Athletics and Intramurals	56,798.03

Operation of Plant	
Custodial Salaries	182,783.36
Heat	19,735.80
Gas	3,940.77
Electricity	62,927.26
Telephone	39,405.40
Water	1,478.24
Maintenance of Plant & Grounds	
Grounds Supplies and Expenses	39,911.26
Building Supplies and Expenses	37,361.73
Superintendence Building Expense	2,575.83
Long Term Maintenance	69,637.00
School Furniture and Fixtures	22,562.36
Equipment Maintenance	60,410.82
Fixed Costs	
Employee County Retirement	77,612.00
Retired Municipal Teachers	226,152.00
Supt. Central Office Staff Benefits	17,892.75
Supt. Central Office SPED Empl. Ben.	36,263.99
Supt. Central Office Shared Empl. Ben.	17,202.46
Insurance General	71,717.80
Health & Life Insurance	377,923.78
Student and Athletic	9,204.55
Medicare High School Contribution	25,494.14
Health Security Act 1986	781.00
Division of Employment-Job Insurance	18,872.00
Athletic Field Improvement Account	0.00
Debt Service - Interest Current Loans	88,113.85
Debt Service - Principal Current Loans	1,161,000.00
Other Fixed Charges	565.00
Non-Revenue Acquisition Buses Proceeds	0.00
Capital Expense	
Reduction of Debt	235,000.00
Interest	<u>51,528.02</u>
Total Expenditures	\$7,519,552.03
Surplus Revenue	<u>571,773.22</u>
Total Expenditures plus Surplus	<u><u>\$8,091,325.25</u></u>

* This one time reimbursement for our Emergency Roof Repairs was used to decrease the borrowing of this capital project to \$841,000. The difference of \$1,611 came from the proceeds of temporary borrowing at the conclusion of project.

**The Fiscal Agency Reimbursement should be excluded from the bottom line total since reimbursements are not for the High School District activities. If excluded the actual Revenue & Expenditures would be reduced to \$6,028,360.06 which reflects the actual High School activity.

REVOLVING AND CAPITAL FUNDS ACTIVITY

DEBT ACCOUNTS

Net Funded for Fixed Debt	\$870,000.00	School Construction	\$ 600,000.00
		Buses Loan	240,000.00
		Wall Restoration	30,000.00

TRUST FUNDS

Total Trust Funds	\$160,791.90	Trust Funds:	
		Churchill Memorial Fund	9,815.57
		Henry B. Smith	5,491.49
		St: John's Scholarship	14,339.65
		Rachael V. Williams	42,160.95
		Carol Driscoll Memorial	17,840.67
		Alice Blackwood	17,839.99
		District Scholarship	5,939.82
		William H. Smith	5,001.98
		Mary Beth Tierney	1,795.18
		Gretchen Manter Memorial	17,101.99
		Alida C. Gulick	20,307.31
		Eleanore J. James	3,007.98
		Professional Develop.	149.32
	<u>\$160,791.90</u>		<u>\$1,160,791.90</u>

SUMMER SCHOOL

Balance July 1, 1993	\$11,802.76	
Tuitions	31,674.00	
Payroll Expense		25,024.20
Expenses/Supplies		2,926.49
Unexpended Balance		<u>15,526.07</u>
	<u>\$43,476.76</u>	<u>\$43,476.76</u>

ADULT EDUCATION

Balance July 1, 1993	4,943.12	
Tuition	16,545.00	
Payroll Expense		11,035.00
Expenses/Supplies		4,057.95
Unexpended Balance		<u>6,395.17</u>
	<u>\$21,488.12</u>	<u>\$21,488.12</u>

REGIONAL MUSIC FUND

Balance July 1, 1993	4,580.66
J190	9,045.00
Concert Receipts	3,996.68
Funds Raised QSP*	14,096.89
Reimbursements	2,095.17
Minnesingers Club	966.00

Miscellaneous Receipts	151.00	
Fund Raiser Cost*		8,971.00
Expenses		24,649.10
Unexpended Balance		<u>1,311.30</u>
	<u>\$34,931.40</u>	<u>\$34,931.40</u>

*The net funds raised after cost was \$5,125.89 only.

SCHOOL LUNCH FUND

Balance July 1, 1993	(20,611.62)	
Commonwealth of Massachusetts	11,411.51	
Receipts	193,074.79	
Canteen Corp.		210,335.22
Miscellaneous Expenses		310.22
Unexpended Balance		<u>(26,770.76)</u>
	<u>\$183,874.68</u>	<u>\$183,874.68</u>

PROFESSIONAL DEVELOPMENT ENHANCEMENT FUND

Balance July 1, 1993	510.09	
J149 H. S. District Share	15,496.00	
Edgartown Share	10,037.35	
Oak Bluffs Share	9,362.33	
West Tisbury Share	8,540.55	
Chilmark Share	1,731.59	
Tisbury Share	9,831.91	
Interest Income	40.50	
Expenses		55,401.00
Unexpended Balance		<u>149.32</u>
	<u>\$55,550.32</u>	<u>\$55,550.32</u>

COMMUNITY CONTINUING EDUCATION FUND

Balance July 1, 1993	5,974.74	
Collection/Receipts	1,427.58	
Disbursements		0.00
Unexpended Balance		<u>7,402.32</u>
	<u>\$7,402.32</u>	<u>\$7,402.32</u>

MARTHA'S VINEYARD HIGH SCHOOL SELF FUNDED HEALTH INSURANCE

Balance July 1, 1993	244,750.77	
Dental Receipts	28,942.36	
Interest Earned	6,326.67	
Claims Paid		34,684.00
Intercare Service		4,054.50
Unexpended Balance		<u>241,281.30</u>
	<u>\$280,019.80</u>	<u>\$280,019.80</u>

CAPITAL PROJECTS
EMERGENCY ROOF REPAIRS PROJECT #9203
TOTAL AUTHORIZED COST \$2,002,000.00

Total Borrowing		
BAN July 15, 1993	\$ 900,000.00	
BAN July 1, 1993	1,102,000.00	
Expenses YTD		2,002,000.00
New Balance June 30, 1993	<u> </u>	<u>0</u>
	\$2,002,000.00	\$2,002,000.00

BUILDING ADDITION RENOVATIONS PROJECT #9103
TOTAL AUTHORIZED COST \$18,200,000.00

Borrowed as of June 1994	\$4,500,000.00	
Expended YTD		1,566,990.56
New Balance June 30, 1994	<u> </u>	<u>2,933,009.44</u>
	\$4,500,000.00	\$4,500,000.00

REPORT OF THE TOWN ACCOUNTANT

To the Board of Selectmen

Under the General Laws of Massachusetts, Chapter 41, Section 61, I hereby submit to the Board the Town Accountant's Annual Report. This report contains the following financial statements:

- (1) Report of the Town's receipts and expenditures, in accordance with classifications as prescribed by the Director of Accounts;
- (2) A statement showing the change in the Town's indebtedness;
- (3) Departmental operating appropriations;
- (4) Current and Past article appropriations;
- (5) Past Encumbrance appropriations;

and the Balance Sheet for the Town of Oak Bluffs, Massachusetts for the fiscal year then ended June 30, 1994.

Respectfully submitted,

CHERYLE LAROCQUE
Town Accountant

TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES

As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

GENERAL FUND

Receipts and other Financing Sources

Tax Collections (Net of refunds)

4110	Personal Property Taxes	\$ 246,790	
4120	Real Estate Taxes	6,057,600	
4142	Tax liens (titles) redeemed	81,903	
4150	Motor Vehicle Excise	175,153	
4161	Vessel (Boat) excise	1,124	
4171	Penalty and interest-property taxes	104,984	
4172	Penalty and interest-excise	3,386	
4173	Penalty and interest-tax liens redeemed	13,675	
4191	Other taxes-hotel/motel	<u>107,058</u>	
	Total Taxes		\$6,791,673

Charges for Services

4247	Garbage/Trash Collections	308,276	
4270	Other charges for services	4,559	
4320	Fees	23,188	
4322	Fees retained from tax collections	9,726	
4360	Rentals	4,905	
4370	Other Departmental Receipts:		
	Harbor Dockage (net of refunds)	436,965	
	Ambulance	14,565	
	Town Clerk	<u>10,710</u>	
	Total Charges for Services		812,894

Licenses and Permits

4410	Alcoholic beverages licenses	46,850	
4420-50	Other licenses and permits	<u>147,469</u>	
	Total Licenses and Permits		194,319

Receipts From The State-Cherry Sheet

4613	Abatements to Veterans	700	
4614	Abatements to surviving spouses	350	
4615	Abatements to the blind	526	
4616	Abatements to the elderly	23,092	
4667	Veterans' benefits	6,258	
4671	Lottery, beano, and charity	25,003	
4672	Highway	9,592	
4699	Other Receipts from the State	<u>2,997</u>	
	Total State Receipts-Cherry Sheet		68,518

GENERAL FUND*Receipts and other Financing Sources (Con't.)***Receipts From The State-Other**

4699	Other Receipts	<u>\$17,948</u>	
	Total State Receipts-Other		\$17,948

Receipts From Other Governments

4695	Court Fines	<u>27,962</u>	
	Total Receipts From Other Governments		17,962

Fines and Forfeitures

4770	Fines and Forfeitures	<u>4,993</u>	
	Total Fines and Forfeitures		4,993

Miscellaneous Receipts

4820	Earnings on investments	56,425	
4830	Contributions and donations	500	
4840	Other miscellaneous receipts	<u>17,285</u>	
	Total Miscellaneous Receipts		<u>74,210</u>

Total General Fund Receipts 7,992,517

Interfund Operating Transfers

4972	Transfers from special revenue funds	10,500	
4973	Transfers from capital projects fund	65,000	
4976	Transfers from trust funds	<u>49,867</u>	
	Total Interfund Operating Transfers		<u>125,367</u>

**Total General Fund Receipts, Other financing sources,
and Interfund Operating Transfers**

\$8,117,884

TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

GENERAL FUND

Expenditures and Other financing uses

Expenditures

114	Moderator	\$ 196
122	Selectmen	122,732
131	Finance Committee	2,481
135	Accountant/Auditor	67,747
141	Assessors	118,588
142	Revaluation	17,192
144	Treasurer Fixed Payroll	16,616
145	Treasurer	61,522
146	Collector	101,152
152	Personnel Board	19,263
155	Data Processing	26,199
158	Tax Title	6,787
161	City/Town Clerk	50,699
163	Registration	10,039
171	Conservation Commission	12,822
175	Planning Board	5,096
176	Zoning/Appeals Board	10,031
179	Other Land Use	2,251
192	Public Building/Maintenance	50,055
195	Town Reports	4,792
197	Constables	785
198	Resident Homesite	779
199	Gasoline	55,209
199	Other General Government	168,739
210	Police	640,599
220	Fire	100,376
231	Ambulance Service	83,015
241	Building Inspector	76,547
249	Shellfish	69,117
292	Dog Officer	16,940
293	Traffic Control	1,705
294	Forestry	14,733
295	Harbor Master	149,118
296	Marina Manager	11,206
421	Highway Administration	225,851
422	Highway Construction/Maintenance	228,144
423	Snow/Ice Control	15,001
424	Street Lighting	64,405

GENERAL FUND

Expenditures and Other financing uses (Con't.)

431	Waste Collection/Disposal Administration	\$62,847	
433	Waste Collection/Disposal	156,416	
449	Other Sewerage	50,050	
491	Cemetery	31,714	
510	Health Inspection Service	25,219	
519	Other Health Inspection/Service	47,770	
541	Council on Aging	76,183	
543	Veterans' Services	3,037	
610	Library	55,186	
630	Recreation	135,911	
710	Retirement Debt Principle	80,000	
751	Interest Long Term Debt	16,070	
752	Interest Short Term Debt	58,285	
911	Retirement Contribution	209,726	
912	Worker's Compensation	30,000	
913	Unemployment	66,800	
914	Health Insurance	402,854	
916	Medicare	31,549	
919	Other Employee Benefits	30,399	
945	Liability Insurance	<u>105,309</u>	
	Total Non-School General Fund Expenditures		\$4,311,854
Other Financing Uses			
992	Transfers to Special Revenue Fund	234,876	
993	Transfers to Capital Project Fund	5,500	
996	Transfers to Trust Funds	136,000	
	Total Other Financing Uses		<u>376,376</u>
Total Non-School General Fund Expenditures and Other Financing Uses			<u>\$4,688,230</u>

TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

SCHOOL SYSTEMS

Receipts and Other Financing Sources

General Fund School

4350	Pupil Transportation	\$ 21,128	
4620-40	State Education Aid	33,438	
4660-78	State Aid Other	32,969	
4800	Miscellaneous	<u>99</u>	
	Total General Fund School Receipts		\$87,634

School Lunch Fund

4200	Charges for Services	21,528	
4580	Federal Revenue	11,036	
4660-78	State Aid-Other	4,284	
4970	Transfers from other funds	<u>27,365</u>	
	Total School Lunch Receipts and Other Financing Sources		64,213

Special Revenue Funds-School

4660-78	State Aid-Other	31,000	
4970	Transfers from other funds	<u>24,000</u>	
	Total School Lunch Receipts and Other Financing Sources		55,000

School Capital Projects Fund

4910	Bond Proceeds	8,514,842	
4970	Transfers from other funds	<u>5,500</u>	
	Total Other Financing Sources		<u>8,520,342</u>

Total School System Receipts and Other Financing Sources	<u>\$8,727,189</u>
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Expenditures and Other Financing uses

300	General Fund-expenditures	\$2,971,465
12-302	School Lunch Fund-expenditures	48,827
16 & 17	Special Revenue Fund-expenditures	55,000
30	Capital Project Fund-expenditures	2,091,814
4970	Transfers from other funds	<u>12,365</u>

<i>Total School System Expenditures and Other Financing Uses</i>	<u><u>\$5,179,471</u></u>
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TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

GENERAL FUND

State and County Assessments

5621	County tax	\$90,068	
5640	Air Pollution Control	1,410	
5663	Regional Transit Authority	14,827	
5669	Other Intergovernmental	<u>9,235</u>	
	Total State and County Assessments		<u><u>\$115,540</u></u>

TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

SPECIAL REVENUE FUND

Receipts and Other Financing Sources

Federal Grants

Receipts and Other Financing Sources

4500	Federal Revenue	\$17,000
4600	State Revenue	19,000
4910	Bond Proceeds	220,125
4970	Transfers from other funds	<u>8,000</u>

Total Receipts and Other Financing Sources-Federal Grants

\$264,925

State Grants

Receipts and Other Financing Sources

4600	State Revenue	<u>8,568</u>
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Total Receipts and Other Financing Sources-State Grants

8,568

Receipts Reserved

Receipts and Other Financing Sources

4100	Taxes and Excise	2,020
4300	Other Charges	<u>3,750</u>

Total Receipts and Other Financing Sources-Receipts Reserved

5,770

Revolving Fund

Receipts and Other Financing Sources

4200	Charges for Services	36,299
4300	Other Charges	32,422
4820	Earnings on Investments	<u>1,384</u>

Total Receipts and Other Financing Sources-Revolving

70,105

Other Special Revenue Funds

Receipts and Other Financing Sources

4800	Miscellaneous	10,904
4970	Transfers from other funds	<u>187,876</u>

Total Receipts and Other Financing Sources-Other Special Revenue

198,780

Total Receipts and Other Financing Sources - Special Revenue Fund

\$548,148

TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES

As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

SPECIAL REVENUE FUND

Expenditures and Other Financing Uses

Federal Grants

5100	Personal Services	\$2,100
5400	Supplies	1,354
5700	Other Charges and Expenses	467
5800	Construction	<u>191,943</u>

Total Expenditures and Other Financing Uses-Federal Grants	\$195,864
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State Grants

5100	Personal Services	5,267
5200	Purchase of Services	3,061
5400	Supplies	307
5700	Other Charges and Expenses	1,949
5800	Construction	<u>19,645</u>

Total Expenditures and Other Financing Uses-State Grants	30,229
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Receipts Reserved

5100	Personal Services	632
5960	Transfers to Other Funds	<u>10,500</u>

Total Expenditures and Other Financing Uses-Receipts Reserved	11,132
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Revolving

5100	Personal Services	15,005
5400	Supplies	75
5700	Other Charges and Expenses	<u>21,283</u>

Total Expenditures and Other Financing Uses-Revolving	36,363
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Other Special Revenue

5100	Personal Services	12,387
5200	Purchase of Services	800
5400	Supplies	66
5700	Other Charges and Expenses	196
5800	Other Capital Outlay	153
5900	Debt Service	187,876
5990	Other Financing Sources	<u>114,751</u>

Total Expenditures and Other Financing Uses-Other Special Revenue	<u>316,229</u>
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<i>Total Expenditures and Other Financing uses-Special Revenue Fund</i>	<u><u>\$589,817</u></u>
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TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

CAPITAL PROJECTS FUND

Receipts and Other Financing Sources (Non-School)

Sengekontacket

Receipts

4600	State Revenue	\$14,600	
4910	Bond Proceeds	<u>27,000</u>	
	Total Receipts and Other Financing Sources-Sengekontacket		\$41,600

Public Wharf Phase III

Receipts

4910	Bond Proceeds	<u>300,000</u>	
	Total Receipts and Other Financing Sources - Public Wharf III		300,000

Computer

Receipts

4910	Bond Proceeds	<u>60,000</u>	
	Total Receipts and Other Financing Sources-Computer		60,000

Fire Truck

Receipts

4820	Earnings on Proceeds	235	
4910	Bond Proceeds	<u>245,000</u>	
	Total Receipts and Other Financing Sources-Fire Truck		<u>245,235</u>

<i>Total Receipts and Other Financing Sources-Capital Projects Fund (Non-School)</i>		<u><u>\$646,835</u></u>
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TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

CAPITAL PROJECTS FUND

Expenditures and Other Financing Uses (Non-School)

Sengekontacket

5800	Construction	<u>\$11,658</u>	
	Total Expenditures and Other Financing Uses		\$11,658

Public Wharf Phase III

5800	Construction	152,630	
5990	Transfers to Other Funds	<u>65,000</u>	
	Total Expenditures and Other Financing Uses		217,630

Computer

5800	Capital Outlay	<u>52,937</u>	
	Total Expenditures and Other Financing Uses		52,937

Fire Truck

5800	Capital Outlay	4,119	
5900	Debt Service	<u>300,000</u>	
	Total Expenditures and Other Financing Uses		304,119

Water Land Acquisition

5990	Other Financing Uses	<u>120,370</u>	
	Total Expenditures and Other Financing Uses		120,370

Library Addition

5800	Capital Outlay	<u>257</u>	
	Total Expenditures and other Financing Uses		<u>257</u>

Total Expenditures and Other Financing Uses-Capital Projects Fund (Non-School)

\$706,971

TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

EXPENDABLE TRUST FUNDS

Receipts and Other Financing Sources

Cemetery Perpetual Care

Receipts

4820	Earnings in Investments	<u>\$401</u>	
Total Receipts and Other Financing Sources-Cemetery Perpetual Care			\$401

Stabilization Fund

Receipts

4820	Earnings on Investments	4,718	
4970	Transfers from Other Funds	<u>100,000</u>	
Total Receipts and Other Financing Sources-Stabilization Fund			104,718

Municipal Building Fund

Receipts

4820	Earnings on Investments	<u>246</u>	
Total Receipts and Other Financing Sources-Building Fund			246

Other Expendable Trusts

Receipts

4800	Miscellaneous	7,000	
4820	Earnings on Investments	7,757	
4970	Transfers from Other Funds	<u>36,000</u>	
Total Receipts and Other Financing Sources-Other Expendable Trusts			<u>50,757</u>
Total Receipts and Other Financing Sources-Expendable Trust Funds			<u><u>\$156,122</u></u>

TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

EXPENDABLE TRUST FUNDS

Expenditures and Other Financing Uses

Cemetery Perpetual Care

5700	Other Charges and Expenses	<u>\$2,020</u>	
	Total Expenditures and Other Financing uses		\$2,020

Stabilization Fund

5800	Other Capital Outlay	42,794	
5990	Transfers to Other Funds	<u>49,867</u>	
	Total Expenditures and Other Financing Uses		92,661

Other Expendable Trusts

5200	Purchase of Services	<u>32,334</u>	
	Total Expenditures and Other Financing Uses		<u>32,334</u>

<i>Total Expenditures and Other Financing Uses-Expendable Trust Funds</i>			<u><u>\$127,015</u></u>
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TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF RECEIPTS/EXPENDITURES
As reported on Schedule A, for the Fiscal Year ended
June 30, 1994
(Unaudited)

NON-EXPENDABLE TRUST FUNDS

Receipts and Other Financing Sources

Other Non-Expendable Trusts

Receipts

4820 Earnings on Investments

\$1,488.00

Total Receipts and Other Financing Sources-Non-Expendable Trusts

\$1,488.00

NON-EXPENDABLE TRUST FUNDS

Expenditures and Other Financing Sources

Other Non-Expendable Trusts

Total Expenditures and Other Financing Sources

0.00

\$0.00

TOWN OF OAK BLUFFS, MASSACHUSETTS
SCHEDULE OF LONG TERM DEBT AND OBLIGATIONS
JUNE 30, 1994

	DATE ISSUE	FISCAL YEAR OF MATURITY	ORIGINAL PRINCIPAL AMOUNT	INTEREST RATE	AMOUNT OUTSTANDING AT JUNE 30, 1994
GENERAL DEBT					
(Inside the Debt Limit):					
Rehabilitation of Harbor Phase I	8/16/85	2000	\$ 300,000.00	6.75-7.25%	\$ 56,347.09
General Obligation Bond	12/01/87	1998	455,000.00	6.25-6.50%	130,000.00
State House Notes-Fire Truck & Computer	7/15/93	1997	305,000.00	4.25%	305,000.00
New Elementary School	5/26/94	2014	<u>8,000,000.00</u>		<u>8,000,000.00</u>
			<u>\$9,060,000.00</u>		<u>\$8,491,347.09</u>
(Outside the Debt Limit)					
General Obligation Bonds-Water	12/01/87	1998	1,351,100.00	6.25-6.50%	510,000.00
General Obligation Bond-Refuse Transfer	12/01/93	2004	<u>240,000.00</u>	3.80-4.70%	<u>750,000.00</u>
Total			<u>\$10,651,100.00</u>		<u>\$9,241,347.09</u>
Debt service to maturity consists of the following:					
FOR THE YEAR ENDING			Principal	Interest	Total
JUNE 30,	1995		\$710,000.00	\$302,130.00	\$1,012,130.00
	1996		695,000.00	491,419.00	1,186,419.00
	1997		660,000.00	442,606.00	1,102,606.00
	1998		660,000.00	402,704.00	1,062,704.00
	1999		445,000.00	366,381.00	811,381.00
	Thereafter		<u>6,081,347.00</u>	<u>2,734,977.00</u>	<u>8,816,324.00</u>
			<u>\$9,251,347.00</u>	<u>\$4,740,217.00</u>	<u>\$13,991,564.00</u>

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
FUND 01							
DEPT. -114	Moderator						
	Salary	\$ 363.44		\$121.15	\$242.29	\$242.29	
	Expenses			75.00	25.00	25.00	
	Total Moderator	\$463.44		\$196.15	\$267.29	\$267.29	
DEPT.-122	Selectmen						
	Selectmen's Salaries	\$13,500.00		\$12,900.42	\$599.58	\$599.58	
	Administrative Salaries	78,128.60	(5,758.96)	66,758.10	5,611.54	5,611.54	
	Town Counsel	30,000.00	4,558.12	37,602.18	(3,044.06)	(3,044.06)	
	Other Charges & Expenses	4,800.00	775.37	5,378.36	197.01	197.01	
	Total Selectmen	\$126,428.60	(\$425.27)	\$122,639.06	\$3,364.07	\$3,364.07	
DEPT.-131	Finance Committee						
	Clerical Salary	\$1,285.20		\$1,118.50	\$166.70	\$166.70	
	Other Charges & Expenses	1,260.00		1,362.40	(102.40)	(102.40)	
DEPT.-132	Reserve Fund	24,000.00	(23,849.91)		150.09	150.09	
	Total Finance Committee	26,545.20	(\$23,849.91)	\$2,480.90	\$214.39	\$214.39	
DEPT.-135	Town Accountant						
	Administrative Salaries	\$56,208.80	\$9,482.91	\$65,753.21	(\$61.50)	(\$61.50)	
	Other Charges & Expenses	1,000.00	400.00	1,311.57	88.43	88.43	
	Training & Seminars	500.00	375.00	682.73	192.27	192.27	
	Total Town Accountant	\$57,708.80	\$10,257.91	\$67,747.51	\$219.20	\$219.20	
DEPT.-141	Assessors						
	Assessor's Salaries	\$4,500.00		\$4,499.82	\$0.18	\$0.18	
	Administrative Salaries	70,280.60		68,752.26	1,528.34	1,528.34	
	Cartographic Services	3,250.00		3,250.00	0.00	0.00	
	Other Charges & Expenses	4,020.00		4,974.42	45.58	45.58	
	Total Assessors	\$82,050.60		\$80,476.50	\$1,574.10	\$1,574.10	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-144	Town Treasurer Fixed Payroll Cost						
	FICA (Medicare)	\$25,383.92		\$31,549.92	(\$6,166.00)	(\$6,166.00)	
	FICA (Social Security)	53,731.77		30,399.36	23,332.41	23,332.41	
	Pension Fund	209,725.00		209,725.50	(0.50)	(0.50)	
	Worker's Compensation Trust Fund	30,000.00	(30,000.00)		0.00	0.00	
	Unemployment Compensation	68,463.29		66,800.07	1,663.22	1,663.22	
	Insurance Medical Employer Cost	489,959.04		402,854.20	87,104.84	87,104.84	
	Parking Clerk/Hearing Office	3,000.00		1,433.90	1,566.10	1,566.10	
	Collection Fee for Ambulance Billing	3,500.00		2,936.00	564.00	564.00	
	Credit Card Usage at the Harbor	4,500.00		1,626.84	2,873.16	2,873.16	
	Computer Payroll Service Contract	7,500.00	2,000.00	9,884.23	(384.23)	(384.23)	
	Total Treasurer Fixed Payroll Cost	\$895,763.02	(\$28,000.00)	\$757,210.02	\$110,553.00	\$110,553.00	
DEPT.-145	Town Treasurer						
	Salary/Salaries	\$59,928.67	(\$2,808.86)	\$53,896.46	\$3,224.35	\$3,224.35	
	Tax Title Expenses	9,000.00		6,787.06	2,212.94	2,212.94	
	Other Charges & Expenses	5,705.00		5,002.20	702.80	702.80	
	Total Treasurer	\$74,633.67	(\$2,808.86)	\$65,684.72	\$6,140.09	\$6,140.09	
DEPT.-146	Tax Collector						
	Administrative Salaries	\$74,357.98		\$70,170.88	\$4,187.10	\$4,187.10	
	Collector of Accountants Salary	1,132.20		1,132.20	0.00	0.00	
	Other Charges & Expenses	19,425.00		20,167.00	(742.00)	(742.00)	
	Total Tax Collector	\$94,915.18		\$91,470.08	\$3,445.10	\$3,445.10	
DEPT.-152	Personnel Board						
	Administrative Salaries	\$12,916.80		\$10,737.30	\$2,179.50	\$2,179.50	
	Longevity (All Departments)	7,900.00	100.00	8,000.00	0.00	0.00	
	Other Charges & Expenses	230.00		526.06	(296.06)	(296.06)	
	Total Personnel Board	\$21,046.80	\$100.00	\$19,263.36	\$1,883.44	\$1,883.44	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-155	Computer Processing						
	Computer Supplies, Main. & Expense	\$7,500.00	\$10,000.00	\$14,900.70	\$2,599.30	\$2,599.30	
	Computer Maintenance Contracts	21,500.00	(10,000.00)	10,296.43	1,203.57	1,203.57	
	Total Computer Processing	\$29,000.00	\$0.00	\$25,197.13	\$3,802.87	\$3,802.87	
DEPT.-161	Town Clerk						
	Administrative Salaries	\$51,673.55	(\$6,713.47)	\$42,407.82	\$2,552.26	\$2,552.26	
	Other Charges & Expenses	1,890.00	713.47	1,600.70	1,002.68	1,002.68	
	Out of State Travel	400.00		400.00	0.00	0.00	
	Total Clerk Department	\$53,963.55	(\$6,000.00)	\$44,408.61	\$3,554.94	\$3,554.94	
DEPT.-163	Board of Registrars						
	Salaries	\$1,890.00		\$1,771.95	\$118.05	\$118.05	
	Other Charges & Expenses	8,724.76		8,266.84	457.92	457.92	
	Total Board of Registrars	\$10,614.76		\$10,038.79	\$575.97	\$575.97	
DEPT.-171	Conservation Commission						
	Salaries	\$8,263.44		\$7,811.10	\$452.34	\$452.34	
	Office Supplies	500.00		434.82	65.18	65.18	
	Maintenance Expenses	4,000.00		3,722.42	277.58	277.58	
	Travel Expenses	75.00		75.00	0.00	0.00	
	Training & Seminars	150.00		129.40	20.60	20.60	
	Memberships	50.00		50.00	0.00	0.00	
	Total Conservation Commission	\$13,038.44		\$12,222.74	\$815.70	\$815.70	
DEPT.-175	Planning Board						
	Clerical Salaries	\$2,365.00	\$600.00	\$2,874.11	\$90.89	\$90.89	
	Consulting Engineering	750.00	(750.00)	0.00	0.00	0.00	
	Legal Services	750.00	457.00	1,132.00	75.00	75.00	
	Other Charges & Expenses	560.00	743.00	994.04	308.96	308.96	
	Total Planning Board	\$4,425.00	\$1,050.00	\$5,000.15	\$474.85	\$474.85	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-176	Board of Appeals						
	Clerical Salaries	\$8,665.80		\$8,576.92	\$88.88	\$88.88	
	Advertising	760.00		757.60	2.40	2.40	
	Office Supplies	500.00		500.00	0.00	0.00	
	Other Charges & Expenses	235.00		196.14	38.86	38.86	
	Total Board of Appeals	\$10,160.80		\$10,030.66	\$130.14	\$130.14	
DEPT.-192	Town Building & Maintenance						
	Public Sanitary Attendants	\$30,017.76		\$26,785.75	\$3,232.01	\$3,232.01	
	Repairs & Materials	850.00		617.83	232.17	232.17	
	Maintenance of Town Buildings	3,500.00	400.00	6,451.57	(2,551.57)	(2,551.57)	
	Town Hall Cleaners	9,599.20		9,230.00	369.20	369.20	
	Police Station Cleaners	2,399.80		456.89	1,942.91	1,942.91	
	Public Sanitary & Materials	5,500.00		5,059.72	440.28	440.28	
	Total Town Building & Maintenance	\$51,866.76	\$400.00	\$48,601.76	\$3,665.00	\$3,665.00	
DEPT.-197	Two Constables						
	Constables Salaries	\$785.01		\$785.00	\$0.01	\$0.01	
	Total Two Constables	\$785.01		\$785.00	\$0.01	\$0.01	
DEPT.-198	Resident Homesite Committee						
	Clerical Salary	\$1,468.00		\$778.84	\$689.16	\$689.16	
	Total Resident Homesite	\$1,468.00		\$778.84	\$689.16	\$689.16	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-199	Unclassified Selectmen						
	Insurance Expense	\$110,000.00		\$99,308.51	\$10,691.49	\$10,691.49	
	Street Lighting Expense	60,000.00		57,094.33	2,905.67	2,905.67	
	Town Report	5,400.00		4,792.00	608.00	608.00	
	Traffic Violation Collection System	5,000.00	(3,113.16)	1,434.04	452.80	452.80	
	Self Insurance Trust Fund	6,000.00		6,000.00	0.00	0.00	
	Town Building Utilities	38,000.00	(6,500.00)	35,555.19	(4,055.19)	(4,055.19)	
	Sale of Town Land	200.00		0.00	200.00	200.00	
	Christmas Lighting	300.00		0.00	300.00	300.00	
	Copy Machine Supplies	2,000.00		691.85	1,308.15	1,308.15	
	Copy Machine Lease	\$1,500.00	\$1,266.00	\$1,452.18	\$1,313.82	\$1,313.82	
	Copy Machine Service Contract	808.00		808.00	0.00	0.00	
	Lease of Land for Drainage	750.00		750.00	0.00	0.00	
	Lease of Circuit Avenue Lot	750.00		750.00	0.00	0.00	
	Lease of M.V. Campground Land	2.00		1.00	1.00	1.00	
	Computer Administration Contract	7,000.00	2,000.00	8,850.00	150.00	150.00	
	Annual Audit	9,000.00		15,700.00	(6,700.00)	(6,700.00)	
	Telephone Expense	22,500.00	12,705.00	37,507.68	(2,302.68)	(2,302.68)	
	Advertising	1,300.00	3,299.00	3,100.86	1,498.14	1,498.14	
	Postage Meter (Rental Fee)	815.00	797.00	894.50	717.50	717.50	
	Gasoline	39,000.00		40,825.03	(1,825.03)	(1,825.03)	
	Taxes on Churches Pier	500.00		(51.27)	551.27	551.27	
	MV Land & Water Comm. Assessment	38,584.00		38,584.00	0.00	0.00	
	MVRD-RRD Assessment	101,843.13					93,473.87
	MVRD-RRD Debt Assessment	9,735.01		8,349.26	93,493.87	0.00	9,735.01
	Total Unclassified Selectmen	\$460,987.14	\$10,453.84	\$362,397.16	\$109,043.82	\$5,814.94	\$103,228.88

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-210	Police						
	Chief Salary/Administrative Salaries	\$152,264.60	(\$32,619.96)	\$121,244.04	(\$1,599.40)	(\$1,599.40)	
	Patrolmen Salaries	287,836.40		293,523.20	(5,686.80)	(5,686.80)	
	Summer, Temp & Special Police	51,994.32	28,350.00	78,009.93	2,334.39	2,334.39	
	Reserve for Police Negotiations	11,000.00	2,269.96		11,000.00	11,000.00	
	Additional Salary Expense	63,412.69		63,365.14	47.55	47.55	
	Maintenance & Operation of Cruisers	5,000.00		4,972.84	27.16	27.16	
	Office Supplies	3,500.00	1,000.00	4,453.68	46.32	46.32	
	Uniforms & Equipment	17,800.00		17,585.24	214.76	214.76	
	Training Schools	3,000.00	1,000.00	3,957.56	42.44	42.44	
	Total Police	\$595,808.01	(\$0.00)	\$589,381.59	\$6,426.42	\$6,426.42	
DEPT.-220	Fire						
	Salaries	\$48,450.00		\$42,758.04	\$5,691.96	\$5,691.96	
	Building Repairs	4,000.00		3,998.84	1.16	1.16	
	Fire Alarm System	\$1,000.00		\$706.22	\$293.78	\$293.78	
	General Charges & Expenses	36,550.00	4,500.00	38,391.94	2,658.06	2,658.06	
	Total Fire	\$90,000.00	\$4,500.00	\$85,855.04	\$8,644.96	\$8,644.96	
DEPT.-231	Ambulance						
	Captains Salary/Salaries	\$50,241.00	\$500.00	\$50,534.90	\$206.10	\$206.10	
	Shift Pay	20,000.00	(1,000.00)	18,520.00	480.00	480.00	
	Immunization of EMTS'	1,650.00		0.00	1,650.00	0.00	1,650.00
	Training & Tuition	5,000.00		5,087.84	(87.84)	(87.84)	
	Other Expenses	8,000.00	500.00	8,872.71	(372.71)	(372.71)	
	Total Ambulance	\$84,891.00	\$0.00	\$83,015.45	\$1,875.55	\$225.55	\$1,650.00
DEPT.-241	Building Inspector						
	Administrative Salaries	\$53,515.92	\$722.61	\$54,223.94	\$14.59	\$14.59	
	Separate Inspectors	8,912.00		8,564.00	348.00	348.00	
	Office Expenses	1,300.00		1,356.00	(56.00)	(56.00)	
	Auto Allowance	500.00		458.46	41.54	41.54	
	Memberships	60.00		51.00	9.00	9.00	
	Instructional & Conferences	800.00	250.00	1,063.49	(13.49)	(13.49)	
	Total Building Inspector	\$65,087.92	\$972.61	\$65,716.89	\$343.64	\$343.64	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-249	Shellfish						
	Constable Salary/Salaries	\$50,143.00	\$2,278.81	\$52,300.89	\$120.92	\$120.92	
	Holiday, Overtime Pay	1,500.00		1,446.88	53.12	53.12	
	Town Share, Marine Biologist	12,500.00		12,500.00	0.00	0.00	
	Propagation of Shellfish	100.00		90.80	9.20	9.20	
	Freight, Adv., Postage & Rings	200.00		170.25	29.75	29.75	
	Office Supplies/Other	2,450.00		2,332.31	117.69	117.69	
	Travel Conferences & Dues	300.00		275.73	24.27	24.27	
	Total Shellfish	\$67,193.00	\$2,278.81	\$69,116.86	\$354.95	\$354.95	
DEPT.-291	Civil Defense						
	Other Charges & Expenses	\$200.00		\$0.00	\$200.00	\$200.00	
	Total Civil Defense	\$200.00		\$0.00	\$200.00	\$200.00	
DEPT.-292	Animal Control						
	Animal Control Salaries	\$17,939.56	(\$2,600.00)	\$14,734.81	\$604.75	\$604.75	
	Other Charges & Expenses	1,000.00	1,809.90	1,314.11	1,495.79	0.00	\$1,495.79
	Auto Allowance	800.00	1,100.00	763.40	1,136.60	0.00	1,136.60
	Total Animal Control	\$19,739.56	\$309.90	\$16,812.32	\$3,237.14	\$604.75	\$2,632.39
DEPT.-294	Forestry						
	Tree Warden/Forestry Salary	\$20,438.95		\$13,255.94	\$7,183.01	\$7,183.01	
	Repair of Trucks & Equipment	450.00		414.95	35.05	35.05	
	Care of Trees	1,050.00		877.49	172.51	172.51	
	Insect & Pest Control	673.00		184.82	488.18	488.18	
	State Licenses	50.00		0.00	50.00	50.00	
	Total Forestry	\$22,661.95		\$14,733.20	\$7,928.75	\$7,928.75	
DEPT.-295	Harbor Master						
	Harbor Master Salary/Salaries	\$62,894.40	(\$12,304.56)	\$49,156.14	\$1,433.70	\$1,433.70	
	Other Charges & Expenses	18,900.00	5,500.00	25,393.17	(993.17)	(993.17)	
	Total Harbor Master	\$81,794.40	(\$6,804.56)	\$74,549.31	\$440.53	\$440.53	
DEPT.-296	Marina Manager						
	Salaries		\$11,669.57	\$11,204.95	\$464.62	\$464.62	
	Total Marina Manager		\$11,669.57	\$11,204.95	\$464.62	\$464.62	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-300	School						
	Administration			\$53,903.82			
	Instructional			1,615,177.40			
	Service			70,399.33			
	Operation & Maintenance			160,292.72			
	Reserve			0.00			
	Total School	\$1,841,969.00	\$57,804.27	\$1,899,773.27			
DEPT.-301	M. V. Regional High School						
	MVRHS District Assessment	\$1,000,147.25		\$1,000,147.25			
	MVRHS Capital Outlay	35,859.19		35,859.19			
	Total MV Regional High School	\$1,036,006.44		\$1,036,006.44			
DEPT.-421	Highway						
	Superintendent/Administrative Salary	\$95,072.24	(\$4,000.00)	\$90,056.73	\$1,015.51	\$1,015.51	
	Heavy Motor Equip Operators/Trade Sal.	234,074.20		234,083.20	(9.00)	(9.00)	
	Other Salaries Wages & Overtime	47,902.00	(6,000.00)	38,913.82	2,988.18	2,988.18	
	Landfill Services	8,000.00		7,991.44	8.56	8.56	
	Snow Removal	8,000.00		15,000.64	(7,000.64)	(7,000.64)	
	Collection of Offal	4,500.00		4,495.10	4.90	4.90	
	General Expenses	41,600.00	4,000.00	45,429.62	170.38	170.38	
	Resurfacing Concrete Roads	25,000.00		24,805.65	194.35	194.35	
	Total Highway	\$464,148.44	(\$6,000.00)	\$460,776.20	(\$2,627.76)	(\$2,627.76)	
DEPT.-491	Cemetery Department						
	Commissioners' Salaries	\$523.34		\$523.34	\$0.00	\$0.00	
	Cemetery Labor	30,748.70		28,840.85	1,907.85	1,907.85	
	Memorial Day	550.00		528.68	21.32	21.32	
	Other Charges & Expenses	5,000.00		1,745.95	3,254.05	3,254.05	
	Chairman's Expenses	125.00		75.00	50.00	50.00	
	Total Cemetery Department	\$36,947.04		\$31,713.82	\$5,233.22	\$5,233.22	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-519	Board of Health						
	Administrative Salaries	\$40,164.80		\$38,350.34	\$1,814.46	\$1,814.46	
	Landfill/Labor Salaries	28,808.00		27,725.28	1,082.72	1,082.72	
	Mosquito Control Salaries	700.00		696.00	4.00	4.00	
	Fog Spraying Mosquitoes Salaries	1,500.00		0.00	1,500.00	1,500.00	
	Board of Health Salaries	4,500.00		4,559.40	(59.40)	(59.40)	
	Professional Services	39,500.00		34,126.22	5,373.78	5,373.78	
	Electronic Gate Maintenance Contract	500.00		0.00	500.00	500.00	
	Maintenance of Heavy Equipment	3,000.00		3,055.34	(55.34)	(55.34)	
	Refuse District Tipping Fees	76,000.00	80,000.00	108,055.56	47,944.44	47,944.44	
	Legal Services	3,000.00		2,174.22	825.78	825.78	
	Public Health Nursing Services	\$6,500.00		\$3,652.50	\$2,847.50	\$2,847.50	
	Office Supplies	600.00		578.75	21.25	21.25	
	Other Charges & Expenses	2,000.00	2,000.00	3,343.99	656.01	656.01	
	Auto Allowance	1,000.00		782.00	218.00	218.00	
	School, Seminars & Training	500.00		137.24	362.76	362.76	
	Office Equipment	1,000.00		996.54	3.46	3.46	
	Total Board of Health	\$209,272.80	\$82,000.00	\$228,233.38	\$63,039.42	\$63,039.42	
DEPT.-541	Council on Aging						
	Salaries	\$50,817.00	\$1,805.76	\$51,468.10	\$1,154.66	\$1,154.66	
	Older American Acts (ICOA)	7,200.00		7,200.00	0.00	0.00	
	Social Day Care (ICOA)	3,580.55		3,580.76	(0.21)	(0.21)	
	Office Expense (ICOA)	7,124.46	1,334.22	8,458.68	0.00	0.00	
	Other Charges & Expenses	5,800.00		5,474.75	325.25	325.25	
	Total Council on Aging	\$74,522.01	\$3,139.98	\$76,182.29	\$1,479.70	\$1,479.70	
DEPT.-543	Veterans						
	Other Charges & Expenses	\$400.00		\$400.00	\$0.00	\$0.00	
	Benefit Payments	7,500.00		2,637.50	4,862.50	4,862.50	
	Total Veterans	\$7,900.00		\$3,037.50	\$4,862.50	\$4,862.50	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEPT.-610	Library						
	Salaries	\$39,295.60		\$39,768.27	(\$472.67)	(\$472.67)	
	Equipment & Maintenance	1,000.00		1,000.00	0.00	0.00	
	Books & Periodicals	10,943.00		10,943.00	0.00	0.00	
	Supplies & Expenses	3,475.00		3,475.00	(0.05)	(0.05)	
	Total Library	\$54,713.60		\$55,186.32	(\$472.72)	(\$472.72)	
DEPT.-612	Arts Council						
	Other Charges & Expenses	\$250.00			\$250.00	\$250.00	
	Total Arts Council	\$250.00			\$250.00	\$250.00	
DEPT.-630	Parks & Recreation						
	Salaries	\$98,047.65	\$8,154.00	\$96,078.78	\$10,122.87	\$10,122.87	
	Town Beach Expenses	750.00		830.22	(80.22)	(80.22)	
	Plants & Bedding	2,500.00		2,500.00	0.00	0.00	
	Materials & Equipment	1,400.00		1,224.46	175.54	175.54	
	Fertilizer, Shrubs & Trees	4,000.00		3,984.70	15.30	15.30	
	Split Rail Fence	2,000.00		1,999.80	0.20	0.20	
	Lights at BB Court	450.00		0.00	450.00	450.00	
	Little League Baseball	500.00		500.00	0.00	0.00	
	Band Concerts	3,000.00		3,000.00	0.00	0.00	
	Other Charges & Expenses	9,400.00		20,317.83	(10,917.83)	(10,917.83)	
	Total Parks & Recreation	\$122,047.65	\$8,154.00	\$130,435.79	(\$234.14)	(\$234.14)	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
DEBT SCHEDULE FISCAL 93-94							
	Bond on Harbor Rehabilitation						
	Project I						
DEPT.-710	Principal	\$10,000.00		\$10,000.00	\$0.00	\$0.00	
DEPT.-750	Interest	4,140.92		4,140.92	0.00	0.00	
1987 Ten Year General Obligation Bond							
DEPT.-710	Principal	\$35,000.00		\$35,000.00	\$0.00	\$0.00	
DEPT.-750	Interest	9,356.50		9,356.50	0.00	0.00	
DEPT.-760	Bond Registrar & Transfer Agent	100.00		0.00	100.00	100.00	
Four Year Library Loan Notes							
DEPT.-710	Principal	35,000.00		35,000.00	0.00	0.00	
DEPT.-750	Interest	2,573.00		2,573.00	0.00	0.00	
New Fire Engine Pumper							
DEPT.-710	Principal				7,500.00	7,500.00	
DEPT.-750	Interest	7,500.00					
DEPT.-760	Bond Issuance Cost	2,500.00		2,500.00	0.00	0.00	
Interest on Temporary Borrowings							
DEPT.-751	Interest on Temporary Borrowings & Applicable Charges in Anticipation of Revenue	60,000.00		6,664.93	53,335.07	53,335.07	
Construction of the New Elementary School							
DEPT.-751	Interest	38,130.00		26,773.84	11,356.16	11,356.16	
DEPT.-760	Bond Issuance Cost	2,500.00			2,500.00	2,500.00	
New Fire Engine Pumper							
DEPT.-751	Interest on Bond Anticipation Note	10,500.00		10,500.00	0.00	0.00	
Public Wharf Phase III							
DEPT.-751	Interest on Bond Anticipation Note	20,000.00		8,000.22	11,999.78	11,999.78	
FEMA Project/Dredging of Sengkontacket							
Purchase Computer Hardware & Software							
Bond Issuance Costs							
DEPT.-760		7,000.00		3,845.04	3,154.96	3,154.96	
		\$244,300.42		\$154,354.45	\$89,945.97	\$89,945.97	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY - FISCAL YEAR 1994**

ACCOUNT CODES	DEPARTMENT	APPROPRIATION	TRANSFERS/ REVISIONS	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	CLOSED TO FUND BALANCE	BALANCE CARRIED FORWARD
WATER DEPARTMENT DEBT SCHEDULE							
FUND 28-450							
****	1987 Ten Year General Obligation Water Bond						
	Principal	\$135,000.00		\$135,000.00	\$0.00		
	Interest	36,656.50		36,583.98	72.52	\$72.52	
	Bond Issuance Costs	200.00		0.00	200.00	200.00	
	Total Water Debt	\$171,856.50		\$171,583.98	\$272.52	\$272.52	
**** NOTE: This budget while prepared by the Town Treasurer, is directed to the Oak Bluffs Water District to be included in their budget for payment. Since the Bond was executed by the Town while the Water Department was a part of the governmental entity, it must remain as part of the Town's debt schedule.							
TOTAL DEBT		\$416,156.92		\$325,938.43	\$90,218.49	\$90,218.49	

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY-FISCAL YEAR 1994**

Current Articles	APPROPRIATION Carried Forward	TRANSFERS/ Closed to Fund Balance	EXPENDITURES (Net of Refunds)	BALANCE JUNE 30, 1994	BALANCE Carried Forward
Selectmen-Department 122:					
9/93 STM Art 16-Transfer	\$ 48.13	(\$48.13)		\$0.00	\$0.00
3/94 STM Art 20-Judgement	2,000.00			2,000.00	2,000.00
4/94 STM Art 9-Prior Year Bill	11.28		11.28	0.00	0.00
Tax Collector-Department 146:					
3/94 STM-Bursting Machine	5,000.00		4,842.63	157.37	157.37
Town Clerk-Department 161:					
9/93 STM Art 5-Computer	6,000.00		5,739.13	260.87	260.87
Unclassified-Department 199:					
9/93 STM Art 10-Judgement	5,000.00		5,000.00	0.00	0.00
3/94 STM Art 20-Prior Year Bills	7,754.79		7,754.79	0.00	0.00
3/94 STM Art 26-Island Commuter	150.00		64.16	85.84	85.84
3/94 STM Art 33-Prior Year Bills	9,363.49		41.01	9,322.48	9,322.48
3/94 Art 25-Arbitration	250.00		250.00	0.00	0.00
4/94 STM Art 7-Island Commuter	384.30		384.30	0.00	0.00
6/94 STM Art 8-Prior Year Bills	280.00		280.00	0.00	0.00
Police-Department 210:					
3/94 STM Art 10-Computer Grant	8,000.00	(8,000.00)		0.00	0.00
3/94 STM Art 41-Cruiser	17,500.00		17,269.00	231.00	231.00
6/94 STM Art 8-Prior Year Bill	48.00	(6.52)	41.48	0.00	0.00
Fire-Department 220:					
3/94 STM Art 2-SSA Bill	62.00			62.00	62.00
3/94 STM Art 3-Compressor	10,000.00	(0.01)	9,999.99	0.00	0.00
3/94 STM Art 4-Ladder	5,000.00			5,000.00	5,000.00
3/94 STM Art 5-Pager	4,500.00		4,500.00	0.00	0.00
6/94 STM Art 8-Bill Prior Year	21.42		21.42	0.00	0.00
	\$81,373.41	(\$8,054.66)	\$56,199.19	\$17,119.56	\$17,119.56

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY-FISCAL YEAR 1994**

Current Articles	APPROPRIATION Carried Forward	TRANSFERS/ Closed to Fund Balance	EXPENDITURES (Net of Refunds)	BALANCE	BALANCE
				JUNE 30, 1994	Carried Forward
<i>Building Inspector-Department 241:</i>					
4/94 STM Art 5-Computer	\$7,500.00		\$1,414.85	\$6,085.15	\$6,085.15
4/94 STM Art 3-Paint car	1,000.00		1,040.94	(40.94)	(40.94)
<i>Harbor Master-Department 295:</i>					
3/94 STM Art 38-Bills-Prior Year	461.85		461.85	0.00	0.00
3/94 STM Art 39-Float	65,000.00		59,282.44	5,717.56	5,717.56
4.94 STM Art 4-Moorings	6,000.00			6,000.00	6,000.00
6/94 STM Art 20-Water Mains	4,500.00		4,500.00	0.00	0.00
<i>School-Department 300:</i>					
3/94 STM Art 14-Heating System	3,000.00		3,140.75	(140.75)	(140.75)
<i>Highway-Department 421:</i>					
3/94 STM Art 27-Lamp posts	3,000.00		1,808.20	1,191.80	1,191.80
4/94 STM Art 8-Sander	15,000.00			15,000.00	15,000.00
6/94 STM Art 13-Snowplows	6,000.00			6,000.00	6,000.00
<i>Board of Health-Department 510:</i>					
3/94 STM Art 6-Terminal Bathrooms	5,000.00		1,771.10	3,228.90	3,228.90
<i>Library-Department 610:</i>					
6/94 STM Art 27-Boiler	2,835.00			2,835.00	2,835.00
<i>Parks and Recreation-Department 630:</i>					
3/94 STM Art 16 Bills-Prior Years	474.34		474.34	0.00	0.00
Current Articles Total	\$201,144.60	(\$8,054.66)	\$130,093.66	\$62,996.28	\$62,996.28

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY-FISCAL YEAR 1994**

Past Articles	APPROPRIATION Carried Forward	TRANSFERS/ Closed to Fund Balance	EXPENDITURES (Net of Refunds)	BALANCE	BALANCE
				JUNE 30, 1994	Carried Forward
Selectmen-Department 122:					
Harriet Goldberg Fund	\$100.00		\$25.00	\$75.00	\$75.00
4/93 STM Art 5-Bill of Prior Year	27.80	(\$27.80)	0.00	0.00	
Assessors-Department 141:					
11/91 STM Art-Revaluation	134.95		35.00	99.95	99.95
3/92 STM Art 10-Computer	19,000.00		19,000.00	0.00	
3/92 STM Art 11-Computer Software	3,449.00	(1.00)	3,448.00	0.00	
3/92 STM Art 12-Computer Maintenance	6,730.00		6,146.80	583.20	583.20
4/93 ATM Art 26-Assessor's Maps	7,934.00		7,872.01	61.99	61.99
Town Treasurer-Department 145:					
6/93 STM Art 13-Computer Payroll	2,808.86	(184.96)	2,623.90	0.00	
Public Building Maintenance-Department 192:					
4/93 STM Art 4-Transfer from Board of Health	1,992.01		1,363.94	628.07	628.07
Unclassified-Department 199:					
2/89 STM Art 7-Town Hall Repairs	8,059.41		1,982.24	6,077.17	6,077.17
3/92 STM Art 9-Harbor Plan	1,528.05		82.18	1,445.87	1,445.87
4/92 STM Art 2-Insurance	3,624.37			3,624.37	3,624.37
4/93 STM Art 1-Telephone System	2,200.00			2,200.00	2,200.00
4/93 STM Art 17-Clerical Salary	48.20	(48.20)		0.00	
4/93 STM Art 34-Beach Grass	3,787.50			3,787.50	3,787.50
Police-Department 210:					
4/93 ATM Art 23-Drug Program	2,000.00		2,000.00	0.00	
4/93 STM Art 14-Two Cruisers	33,920.00	(12.71)	33,907.29	0.00	
Building Inspector-Department 241:					
Offset Receipt-Pay Separate Inspectors	10,000.00	(2,526.00)	7,474.00	0.00	
	\$107,344.15	(\$2,800.67)	\$85,960.36	\$18,583.12	\$18,583.12

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY-FISCAL YEAR 1994**

Past Articles	APPROPRIATION Carried Forward	TRANSFERS/ Closed to Fund Balance	EXPENDITURES (Net of Refunds)	BALANCE	BALANCE
				JUNE 30, 1994	Carried Forward
<i>Harbor Master-Department 295:</i>					
11/92 STM Art -Bill Prior Year	\$165.62	(\$165.62)		\$0.00	
4/93 STM Art 2-Moorings	9,000.00		\$8,800.00	200.00	\$200.00
<i>School-Department 300:</i>					
4/93 ATM Art 35-Residential SPED	40,000.00		32,545.26	7,454.74	7,454.74
<i>Highway-Department 431:</i>					
6/93 STM Art 5-Striper	6,000.00		4,699.00	1,301.00	1,301.00
<i>Board of Health-Department 510:</i>					
4/92 ATM Art 15-Offset Receipts-Tipping	1,916.62	(1,916.62)		0.00	
4/92 ATM Art 16-Offset Receipt-Capping	30,821.22		9,578.54	21,242.68	21,242.68
4/93 ATM Art 19-Offset Receipts-Capping	106,000.00			106,000.00	106,000.00
4/91 ATM Art 36-Offset Receipts-Landfill	6,469.48	(1,748.44)	4,721.04	0.00	
Water Pollution Abatement	3,000.00		2,453.78	546.22	546.22
4/88 ATM Art 37-Capping Materials	12,389.52			12,389.52	12,389.52
4/92 ATM Art 18-Bathroom	40,000.00		28,916.48	11,083.52	11,083.52
4/92 ATM Art 20-Title V Tank	29,125.00		8,801.52	20,323.48	20,323.48
4/92 ATM Art 21-Wastewater	8,801.00	949.72	9,750.72	0.00	
4/92 ATM Art 23-Wastewater	39,249.23		39,249.23	0.00	
9/86 STM Art 32-Wastewater Planning	35,000.00		9,050.63	25,949.37	25,949.37
4/88 ATM Art 35-Septage Lagoons	7,941.00			7,941.00	7,941.00
Septage Lagoons	760.00			760.00	760.00
Transfer Station	3,130.74		1,364.19	1,766.55	1,766.55
Past Articles Total	\$487,113.58	(\$5,681.63)	\$245,890.75	\$235,541.20	\$235,541.20

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY-FISCAL YEAR 1994**

Past Encumbrances	TRANSFERS/ EXPENDITURES			Closed to Fund Balance	BALANCE Carried Forward
	APPROPRIATION Carried Forward	(Net of Refunds)	EXPENDITURES (Net of Refunds)		
<i>Selectmen-Department 122:</i>					
Other Charges and Expenses-Prior Year	\$10.34	\$7.02	\$ 3.32	(\$3.32)	\$0.00
Other Charges-FY 92	195.18	50.00	145.18	(145.18)	0.00
<i>Assessors-Department 141:</i>					
Professional & Technical-Prior Year	300.00	300.00	0.00		0.00
Other Charges and Expenses	1,309.58	1,309.58	0.00		0.00
<i>Revaluation-Department 142:</i>					
Tax Titles (Assessors-Overlay Surplus)	43,810.05	17,191.51	26,618.54		26,618.54
<i>Town Treasurer-Department 145:</i>					
Computer Payroll Service	735.00	735.30	(0.30)	0.30	0.00
Other Charges and Expenses	1.00	1.12	(0.12)	0.12	0.00
<i>Tax Collector-Department 146:</i>					
Other Charges-Prior Year	4,839.34	4,839.34	0.00		0.00
<i>Personnel-Department 152:</i>					
Other Charges and Expenses	12.03		12.03	(12.03)	0.00
<i>Data Processing-Department 155:</i>					
Computer Supplies-Prior Year	1,002.30	1,002.30	0.00		
<i>Town Clerk-Department 161:</i>					
Other Charges-Prior	211.46	211.46	0.00		0.00
Out of State Travel-Prior	339.54	339.54	0.00		0.00
<i>Conservation Commission-Department 171:</i>					
Maintenance Expense-Prior	1,356.18	598.76	757.42		757.42
<i>Planning Board-Department 176:</i>					
Legal Services-Prior	95.87	95.87	0.00		0.00
	\$54,217.87	\$26,681.80	\$27,536.07	(\$160.11)	\$27,375.96

**TOWN OF OAK BLUFFS, MASSACHUSETTS
APPROPRIATION ACTIVITY-FISCAL YEAR 1994**

Past Encumbrances	TRANSFERS/ EXPENDITURES		EXPENDITURES (Net of Refunds)	Closed to Fund Balance	BALANCE Carried Forward
	APPROPRIATION Carried Forward	EXPENDITURES (Net of Refunds)			
Public Building-Department 192:					
Repairs and Maintenance-Prior Year	\$106.03	\$88.32	\$17.71	\$17.71	
Unclassified-Department 199:					
Traffic Violation Collections-Prior	270.82		270.82	(270.82)	0.00
Street Lighting-Prior year	17,782.50	7,310.45	10,472.05	(10,472.05)	0.00
Christmas Lighting-Prior Year	25.74	25.74	0.00		0.00
Copy Machine-Supplies-Prior	103.00	103.00	0.00		0.00
Lease Land-Prior Year	750.00	750.00	0.00		0.00
Telephone Expense-Prior	1,965.73	104.68	1,861.05	(1,861.05)	0.00
Gasoline-Prior Year	14,077.00	13,883.91	193.09	(193.09)	0.00
Gasoline-FY 92	550.00	500.00	50.00	(50.00)	0.00
Gasoline-FY 91	550.00		550.00	(550.00)	0.00
MVRD & RRD Assessment-Prior Year	25,184.56	6,235.21	18,949.35	(18,949.35)	0.00
Civil Defense-Department 291:					
Auto Allowance-Prior Year	132.78		132.78	(132.78)	0.00
Dog Officer-Department 292:					
Auto Allowance-Prior Year	132.78	128.00	4.78		4.78
Harbor Master-Department 295:					
Other Charges-Prior Year	2,179.73	1,524.61	655.12	(655.12)	0.00
Harbor Master Salary-Prior Year	243.50		243.50	(243.50)	0.00
Highway-Department 421:					
Landfill Services-Prior Year	1,665.13	1,665.13	0.00		0.00
Other Charges-Prior Year	327.47	47.88	279.59	(279.59)	0.00
Board of Health-Department 510:					
Professional Services-Prior Years	11,743.21	4,495.57	7,247.64	(7,247.64)	0.00
Auto Allowance-Prior Year	1,000.00		1,000.00	(1,000.00)	0.00
Past Encumbrances Total	\$133,007.05	\$63,544.30	\$69,463.55	(\$42,047.39)	\$27,380.74

TOWN OF OAK BLUFFS, MASSACHUSETTS
COMBINED BALANCE SHEET-ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1994
(Unaudited)

	Governmental		Fund Types		Fiduciary	Account	
	General Fund	Special Revenue Funds	Capital Projects Funds	Trust & Agency Funds	Group	General Long-term Obligations Group	Combined Totals Memorandum Only
Assets:							
Cash and cash equivalents	\$2,092,435	\$410,338	\$7,012,721	\$554,109			\$10,069,603
Receivables:							
Property Taxes	4,258,422						4,258,422
Motor Vehicle Excise	61,376						61,376
Other Excise	9,939						9,939
Tax Liens and Foreclosures	247,865						247,865
Taxes in Litigation	3,776						3,776
Less: Provisions for Abatements and Exemptions	(359,513)						(359,513)
Dockage Receivables	51,935						51,935
Due from Other Funds	73,073		1,400				74,473
Due from Other Governments	31,473						31,473
Prepaid Insurance	20,802						20,802
Amounts to be Provided-Temporary		220,125	427,000				647,125
Notes in Anticipation of Bond Issue							
Amount to be Provided for Payment of Long-term Obligations							
Total Assets	\$6,491,583	\$630,463	\$7,441,121	\$554,109		9,241,347	9,241,347
							\$24,358,623

TOWN OF OAK BLUFFS, MASSACHUSETTS
COMBINED BALANCE SHEET-ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1994
(Unaudited)

	Governmental		Fund	Types	Fiduciary		Account	Combined Totals
	General Fund	Special Revenue	Funds	Capital Projects	Trust & Agency	Fund Types	Group	
				Funds	Funds		General Long-term Obligations Group	Memorandum Only
Liabilities and Fund Equity:								
Accounts Payable	\$302,448	\$17,854		\$363,962	\$8,285			\$692,549
Accrued Payroll	155,634	11,317						166,951
Notes Payable		220,125		427,000				647,125
Other Liabilities	106,424	73,074		(3,544)				175,954
Deferred Revenues	4,271,773							4,271,773
Due to Other Funds	35,752							35,752
Due to Other Governments					2,864		9,241,347	2,864
Bond Indebtedness								9,241,347
Total Liabilities	4,872,031	322,370		790,962	7,605			15,234,315
Fund Equity (Deficiency):								
Fund Balances:								
Reserved for encumbrances and Continuing Appropriations	319,304							319,304
Reserved for Expenditures	261,523							261,523
Reserved for Appropriation Deficits	(60,948)							(60,948)
Unreserved:								
Designated	1,099,673	271,519		6,650,159	547,180			7,468,858
Undesignated		36,574			(676)			1,135,571
Total Fund Equity (Deficiency)	1,619,552	308,093		6,650,159	546,504		0	9,124,308
Total Liabilities and Fund Equity	\$6,491,583	\$630,463		\$7,441,121	\$554,109		\$9,241,347	\$24,358,623

MUNICIPAL TREASURER

TRUST FUND ACCOUNTS IN THE CUSTODY OF THE TOWN TREASURER OF THE TOWN OF OAK BLUFFS AS OF JUNE 30, 1994:

A. K. Barbey Poor Bequest	\$ 31,439.94	
Rebecca Clarke Poor Bequest	4,718.59	
Ichabod Norton Poor Bequest	<u>4,686.73</u>	\$ 40,845.26
Cemetery Perpetual Care Fund	13,460.20	
Workmen's Compensation Trust Fund	153,918.66	
Stabilization Fund	228,909.52	
Municipal Buildings and Property Fund	8,090.06	
Town of Oak Bluffs-Resident Homesite Fund	114,493.05	
Town of Oak Bluffs Self Insurance Fund	<u>5,431.85</u>	\$524,303.34
TOTAL:		<u>\$565,148.60</u>

Respectfully submitted,

DIANA L. NAVARRO
Treasurer

MUNICIPAL FINANCE TERMS

To: The Voters, Taxpayers and all Interested Persons:

From: The Board of Selectmen-

Barbara Houtman, Richard J. DeBettencourt, Alan J. Schweikert,

Kenneth N. Rusczyk, Roger W. Wey

We thought you may find the following to be of interest and better help you to understand some of the often used terminology.

Bond Anticipation Notes (BANs) - Once borrowing for a specific project has been approved by two-thirds vote of town meeting or city council and prior to issuing long-term bonds, short-term notes may be issued to provide cash for initial project costs. BANs may be issued for a period not to exceed five years, but with a reduction of principal after two years (Ch. 44, Sec. 17).

The final maturity date of the project borrowing, beginning from the date the short-term note was issued, may not exceed the term specified by statute (Ch. 44, Sec. 7 and 8).

Capital Outlay Expenditure Exclusion - A vote by a community at an election to exclude payments for a single-year capital project from the levy limit. The exclusion is limited to one year and may temporarily increase the levy about the levy ceiling.

Cemetery Perpetual Care - These funds are donated by individuals. According to Ch. 114, Sec. 25, funds from this account must be invested and spent as directed by perpetual care agreements. If no agreements exist, interest (but not principal) may be used as direct by the cemetery commissioners for the purpose of maintaining cemeteries.

Cherry Sheet Offset - Local aid accounts which are spent without appropriation by specific municipal or school officials, but which must be spent for a particular purposes. These include Per Pupil Education Aid, Equal Educational Opportunity Grants, Racial Equality Grants, School Lunch Grants and Public Libraries Grants.

Conservation Fund - This fund may be expended for lawful conservation purposes as described in Ch. 40, Sec. 8C. This fund may also be expended for damages related to the taking of land by eminent domain provided that such taking has first been approved by a two-thirds vote of city council or town meeting.

Debt Exclusion - A vote by a community at an election to exclude debt service payments for a particular capital project from the levy limit. The amount necessary to cover the annual debt service payment is added to the levy limit for the life of the debt only. A debt exclusion may temporarily increase the levy above the levy ceiling.

Enterprise Funds - An accounting mechanism which allows a community to demonstrate to the public the portion of total costs of a service that is recovered through user charges and the portion that is subsidized by the tax levy. With an enterprise fund, all costs of service delivery-direct, indirect, and capital costs-are identified. This allows the community to recover total service costs through user fees if it so chooses. Enterprise accounting also enables communities to reserve the "surplus" of retained earnings generated by the operation of the enterprise rather than closing it out at year end. According to Ch. 44, Sec. 53F 1/2, the services that may be treated as enterprises include, but are not limited to, water, sewer, hospital, and airport services.

Equalized Valuations (EQVs) - Determinations for the full and fair cash value of all property in the Commonwealth which is subject to local taxation. EQVs have historically been used as variables in distributing certain state aid accounts, and for determining county assessments and certain other costs. The Commissioner of Revenue, in accordance with Ch. 58, Sec. 10C, is charged with the responsibility of bi-annually determining an equalized valuation for each city and town in the Commonwealth.

Excess Levy Capacity - The difference between the levy limit (see page 7) and the amount of real and personal taxes actually levied in a given year.

Exemptions - Statutory exclusions of specific amounts of property tax owed. Upon approval of an application to the Board of Assessors, exemptions may be granted for qualified veterans, blind individuals, surviving spouses and persons over 70 years of age. In addition, an exemption may, at the discretion of the assessors, be issued for certain financial hardships.

Free Cash - (also Budgetary Fund Balance) Funds remaining from the operations of the previous fiscal year which are certified by the Director of Accounts as available for appropriation. Remaining funds include unexpended free cash from the previous year, receipts in excess of estimates shown on the tax rate recapitulation sheet and unspent amounts in budget line-items. Unpaid property taxes and certain deficits reduce the amount of remaining funds which can be certified as free cash. The calculation of free cash is made based on the balance sheet, which is submitted by the community's Accountant, Auditor or Comptroller.

Fund Accounting - Organizing the financial records of a municipality into multiple funds. A fund is a distinct entity within the municipal government in which financial resources and activity (assets, liabilities, fund balances, revenues and expenditures) are accounted for independently. Examples of funds include the General Fund and Enterprise Funds. Communities whose accounting records are organized according to the Uniform Municipal Accounting System use multiple funds.

General Fund - This fund is used to account for most financial resources and activity governed by the normal Town Meeting/City Council appropriation process.

Indirect Costs - Costs of a service not reflected in the service's operating budget. An example of an indirect cost of providing water service would be health insurance costs for water employees. A determination of these costs is necessary to analyze the total cost of service delivery.

Law Enforcement Trust Fund - Fund established to account for a portion of the proceeds from the sale of property seized from illegal drug-related activities. Funds may be expended to defray certain qualified law enforcement costs as outlined in Ch. 94C, Sec. 47. Funds from this account may be expended by the police chief without further appropriation.

Levy Ceiling - 2.5% of the assessed valuation of the community. Property taxes levied may exceed this limit only if the community passes a capital outlay expenditure exclusion or a debt exclusion.

Levy Limit - The maximum amount a community can levy in a given year. The limit can grow each year by 2.5% of the prior year's levy limit plus new growth and any overrides (see below). The levy limit can exceed the levy ceiling only if the community passes a capital expenditure exclusion or debt exclusion.

Local Aid - Revenue allocated by the Commonwealth to cities, towns and school districts. Most aid is not restricted in purpose. Estimates of local aid are transmitted to cities, town and districts annually by the "Cherry Sheet".

Local Receipts - Locally generated revenues other than real and personal property taxes and excluding enterprise fund revenues. Examples include motor vehicle excise, investment income, hotel/motel tax, fees, rentals and charges. Annual estimates of local receipts are shown on the tax rate recapitulation sheet.

New Growth - The taxing capacity added by new construction and other increases in the property tax base. New growth is calculated by multiplying the value associated with new construction by the tax rate of the previous fiscal year. For example, FY93 new growth is determined by multiplying the value of new construction in calendar 1991 (as valued on January 1, 1992) by the FY92 tax rate. Beginning in FY92, all increases in value that are not the result of revaluation for appreciation now qualify for inclusion in new growth figures.

Overlay - (also Reserve for Abatements and Exemptions) An Account established annually to fund anticipated property tax abatements and exemptions in that year. The overlay reserve is not established by the normal appropriation process, but rather is raised on the tax rate recapitulation sheet.

Overlay Deficit - A deficit that occurs when the amount of overlay raised in a given year is insufficient to cover abatements and statutory exemptions for that year. Over deficits must be provided for in the next fiscal year.

Overlay Surplus - Any balance in the overlay account of a given year in excess of the amount remaining to be collected or abated can be transferred into this account (see Overlay). Within ten days of a written request by the chief executive officer of a city or town, the assessor must provide a certification of the excess amount of overlay available to transfer. Overlay surplus may be used for any lawful purpose. At the end of each fiscal year, unused overlay surplus is "closed" to surplus revenue; in other words, it becomes a part of free cash.

Override - A vote by a community at an election to permanently increase the levy limit. An override vote may increase the levy limit to no higher than the levy ceiling. The override question on an election ballot must state a purpose for the override and the dollar amount.

Override Capacity - The difference between a community's levy ceiling and its levy limit. It is the maximum amount by which community may override its levy limit.

Parking Meter Receipts Reserved for Appropriation - Allows a community to charge for parking and to reserve these proceeds in a separate account. In accordance with Ch. 40, Sec. 22A, the proceeds may be used to offset certain expenses for the acquisition, installation, maintenance and operation of parking meters and the regulation of parking and other traffic activities.

...MUNICIPAL FISCAL CALENDAR

September 30

State Treasurer/Town Treasurer - *Notification of quarterly Local Aid payments before September 30.* When Local Aid payments are transmitted to communities, the cover letter indicates what funds (e.g., Ch. 70, Lottery, Highway Fund) are included on or before September 30, less quarterly assessments (see Cherry Sheet attachment for details). The Town Treasurer should forward a copy of this letter to the Accountant for record keeping purposes.

Treasurer/DOR:BOA - Cash Management Achievement Reports. These reports are used to monitor local cash and investment practices. DOR requests information regarding the amount of money invested annually, the rate of return earned by the town and any compensating balances the town may maintain in banks. Although this information is not an absolute measure of investment performance, this information can be useful not only as a measure of the rate of return on investments by a municipality, but also, of prime importance, it allows the town to review its cash management practices and investment policies, and if desired, to make adjustments to bring about increased returns or improved security.

October 1

Accountant/Selectmen/Finance Committee - Prior to the budget process, begin estimating municipal revenues for next fiscal year (based on the prior fiscal year).

Taxpayer/Assessors - Last date to file application to have land valued and taxed as Agricultural/Horticultural or Recreational Land.

Land date to file Abatement Applications. (By MGL Chapter 59, applications for abatements are due to tax bills mailed by September 1, or thirty days after mailing.)

TOWN MEETING PROCEDURE

The **Moderator** has absolute control of the Town Meeting.

The General Laws Chapter 39 Section 15: The Moderator shall preside and regulate the proceedings, decide all questions of order, and make public declaration of all votes. The Moderator recognized speakers from the floor, and while they are speaking allows no interruptions except when a point of order is raised.

When a voter wishes to speak he may rise, say, "Mr. Moderator," and wait for recognition. Then, standing at a microphone, he should give his name. The voter may continue with due regard to reasonable brevity, as long as he speaks directly to the question under discussion.

MOTIONS

MAIN motions are usually on articles in The Town Warrant, they are made, seconded, then open for consideration. Long technical motions should be submitted in writing.

SECONDARY motions are motions which refer to main motions. The Meeting is usually limited to the discussion of 2 secondary motions at one time. Secondary motions usually amend, postpone, or limit consideration.

Amendment may be offered by any voter to the motion under discussion, provided the scope of the original motion is not enlarged or altered. Amendments are seconded and discussed; they require a majority vote to carry (pass). Voters are encouraged to submit amendments in writing.

POSTPONE

1. **To refer to committee; "Commit"** If changes in a main motion are numerous, take much time, or require additional information, it is wise to commit the article to a committee. This secondary motion should specify which board or committee. If proposing a new committee, specify how many members, how appointments are to be made and when the committee should report.
2. **Postpone to a definite time:** defers action on a main motion to a stated hour, usually during the Meeting. At the hour specified it is returned to the floor when a motion is made that the deferred article be considered.
3. **"Lay on Table"** intends to temporarily lay aside an article. Not debatable; 2/3 vote required. An article not taken from the table before the meeting adjourns is dead. To be considered at a subsequent meeting it must reappear in the Warrant for that meeting.
4. **"Take no action"** "Pass over" "Postpone indefinitely" are debatable motions and require majority vote. The intent is to defeat the motion.

LIMIT CONSIDERATION

1. **Limit Debate:** This secondary motion requests vote to be taken at a specified time. Requires 2/3 majority vote.
2. **"Move the Previous Question"** requires a second, demands an immediate vote on any motions under consideration. May not be debated or amended. Requires 2/3 vote to carry.

POINTS OF ORDER

If a voter questions the legality of propriety of the proceedings, he may rise, interrupt the speaker and say, "Mr. Moderator, I rise to the point of order" or "question of privilege".

VOTES ON MAIN MOTIONS

1. Usually majority of those attending carried.

Exceptions:

2/3 majority vote required borrowing of money; appropriations for land purchase; land purchase for public domain; sale or abandonment of unneeded land; abandonment of projects for which money has been borrowed; appropriation for celebration of settlement or incorporation; zoning bylaws.

4/5 usually required payment of a bill for which insufficient appropriations made in previous year.

TOWN MEETING TERMINOLOGY

CHERRY SHEET

This is a cherry red form which shows all of the State and County charges and reimbursements to the Town as certified by the State director of accounts.

RESERVE FUND

This fund may be established by the voters at an ANNUAL TOWN MEETING or Special Town Meeting and may be composed of (a) an appropriation (not exceeding 5% of the tax levy of the preceding year), (b) money transferred from Overlay Reserve, or (c) of both.

Any unexpired balance thereof at the end of the year is closed out to the surplus revenue (E & D) except, however, that from such balance there shall first be deducted and credited back to Overlay Reserve, to the extent possible, a sum equal to that amount, if any, which was appropriated from it to the Reserve Fund.

Transfers from the Reserve Fund are within the exclusive control of the Financial Advisory Committee.

STABILIZATION FUND

A fund set up by Town meeting vote under the provisions of Section 5b, Chapter 40 of the Massachusetts General Laws, not to exceed 10% of the amount raised in the preceding fiscal year by taxation of Real Estate and Tangible Personal Property. The aggregate amount in the fund at any time shall not exceed 10% of the equalized valuation of the Town. Any interest shall be added to and become a part of the fund. Appropriations from this fund may be made for any purpose.

SURPLUS REVENUE

Generally referred to as Excess and Deficiency, though that phrase nowhere appears in the statutes. This fund represents the amount by which Cash, Accounts Receivable and other floating assets exceed the liabilities and reserves. This amount of the Excess and Deficiency account over and above uncollected taxes of prior years constitutes "Free Cash" or "Available Funds."

TOWN OF OAK BLUFFS, MASSACHUSETTS
ARTICLE 3

		Fiscal Year 94-95		Fiscal Year 95-96		Fiscal Year 95-96	
		APPROPRIATIONS		DEPARTMENT		FINANCE &	
		ATM 4/12/94		REQUESTED		PERSONNEL	
		Budget		BUDGETS		RECOMMENDATION	
FUND 01							
DEPT. - 114 MODERATOR							
5110	SALARY	\$300		\$300		\$300	
5700	EXPENSES	100		100		87	
TOTAL MODERATOR		\$400		\$400		\$387	
DEPT. - 122 SELECTMEN							
5110	SELECTMEN'S SALARIES	\$16,500		\$16,500		\$16,500	
51101	ADMINISTRATIVE SALARIES	86,121		94,985		90,943	
5300	PROFESSIONAL SERVICES	53,000		63,000		63,000	
5700	OTHER CHARGES & EXPENSES	8,500		10,000		8,138	
TOTAL SELECTMEN		\$164,121		\$184,485		\$178,581	
DEPT. - 131 FINANCE COMMITTEE							
51105	CLERICAL SALARY	\$1,380		\$1,494		\$1,494	
5700	OTHER CHARGES & EXPENSES	2,500		2,500		1,365	
DEPT.- 132 RESERVE FUND		24,000		28,000		48,000	
TOTAL FINANCE COMMITTEE		\$27,880		\$31,994		\$50,859	
DEPT. - 135 TOWN ACCOUNTANT							
51101	ADMINISTRATIVE SALARIES	\$63,636		\$65,467		\$65,467	
5700	OTHER CHARGES & EXPENSES	1,050		1,050		0	
5711	TRAINING & SEMINARS	1,000		1,000		0	
TOTAL TOWN ACCOUNTANT		\$65,686		\$67,517		\$65,467	
DEPT. - 141 ASSESSORS							
5110	ASSESSOR'S SALARIES	\$4,635		\$4,773		\$4,773	
51101	ADMINISTRATIVE SALARIES	76,862		82,994		82,994	
5380	CARTOGRAPHIC SERVICES	3,250		3,250		3,250	
5700	OTHER CHARGES & EXPENSES	4,020		4,020		979	
TOTAL ASSESSORS		\$88,767		\$95,037		\$91,996	

Fiscal Year 94-95		Fiscal Year 95-96	Fiscal Year 95-96
APPROPRIATIONS		DEPARTMENT	FINANCE &
ATM 4/12/94	REQUESTED	PERSONNEL	
Budget	BUDGETS	RECOMMENDATION	
\$26,378	\$30,066	\$30,066	
55,344	64,279	64,279	
229,274	247,000	247,000	
30,000	30,000	30,000	
78,733	50,000	50,000	
538,344	600,000	600,000	
5,000	3,000	3,000	
3,500	3,500	3,500	
4,500	4,500	4,500	
11,000	12,000	12,000	
\$982,073	\$1,044,344	\$1,044,344	
\$54,764	\$61,897	\$61,897	
12,000	12,000	10,000	
6,905	6,905	6,319	
\$73,669	\$80,802	\$78,216	
\$87,432	\$98,860	\$92,860	
1,166	1,201	1,201	
19,425	20,415	16,752	
\$108,023	\$120,476	\$110,813	
\$11,194	\$18,759	\$18,053	
7,400	8,000	8,000	
250	4,450	4,158	
\$18,844	\$31,209	\$30,211	

DEPT- ACCOUNT CODES	DEPARTMENT
DEPT. - 144	TOWN TREASURER FIXED PAYROLL COST
51900	FICA (MEDICARE)
51901	FICA (SOCIAL SECURITY
51911	PENSION FUND
51912	WORKER'S COMPENSATION TRUST FUND
51913	UNEMPLOYMENT COMPENSATION
51916	INSURANCE MEDICAL EMPLOYER COST
51196	PARKING CLERK/HEARING OFFICE
5201	COLLECTION FEE FOR AMBULANCE BILLING
5202	CREDIT CARD USAGE AT THE HARBOR
5212	COMPUTER PAYROLL SERVICE CONTRACT
	TOTAL TREASURER FIXED PAYROLL COST
DEPT. - 145	TOWN TREASURER
51101	SALARY/SALARIES
52200	TAX TITLE EXPENSES
5700	OTHER CHARGES & EXPENSES
	TOTAL TOWN TREASURER
DEPT. - 146	TAX COLLECTOR
51101	ADMINISTRATIVE SALARIES
51190	COLLECTOR OF ACCOUNTS SALARY
5700	OTHER CHARGES & EXPENSES
	TOTAL TAX COLLECTOR
DEPT. - 152	PERSONNEL BOARD
51101	ADMINISTRATIVE SALARIES
51140	LONGEVITY (ALL DEPARTMENTS)
5700	OTHER CHARGES & EXPENSES
	TOTAL PERSONNEL BOARD

DEPT- ACCOUNT	CODES	DEPARTMENT
DEPT. - 155 Data Processing (In Selectmen's Unclassified)		
5280	COMPUTER NETWORK ADMINISTRATOR	
5320	COMPUTER TRAINING	
5342	COMPUTER SUPPLIES, MAIN. & EXPENSE	
5343	COMPUTER MAINTENANCE CONTRACTS	
	TOTAL COMPUTER	
DEPT. - 161 TOWN CLERK		
51101	ADMINISTRATIVE SALARIES	
5700	OTHER CHARGES & EXPENSES	
5720	OUT OF STATE TRAVEL	
	TOTAL TOWN CLERK DEPARTMENT	
DEPT. - 163 BOARD OF REGISTRARS		
5110	SALARIES	
5700	OTHER CHARGES & EXPENSES	
	TOTAL BOARD OF REGISTRARS	
DEPT. - 171 CONSERVATION COMMISSION		
51101	SALARIES	
5420	OFFICE SUPPLIES	
5702	MAINTENANCE EXPENSES	
5710	TRAVEL EXPENSES	
5711	TRAINING & SEMINARS	
5730	MEMBERSHIPS	
	TOTAL CONSERVATION COMMISSION	
DEPT. - 175 PLANNING BOARD		
51105	CLERICAL SALARIES	
5210	CONSULTING SERVICES	
5300	LEGAL SERVICES	
5700	OTHER CHARGES & EXPENSES	
	TOTAL PLANNING BOARD	

	Fiscal Year 94-95		Fiscal Year 95-96		Fiscal Year 95-96	
	APPROPRIATIONS		DEPARTMENT		FINANCE &	
	ATM 4/12/94		REQUESTED		PERSONNEL	
DEPT- ACCOUNT CODES	Budget		BUDGETS		RECOMMENDATION	
DEPT. - 176 BOARD OF APPEALS						
51105 CLERICAL SALARIES	\$9,144		\$9,816		\$9,816	
5341 ADVERTISING	760		1,000		760	
5420 OFFICE SUPPLIES	500		650		150	
5700 OTHER CHARGES & EXPENSES	235		235		286	
TOTAL BOARD OF APPEALS	\$10,639		\$11,701		\$11,012	
DEPT. - 192 TOWN BUILDING & MAINTENANCE						
52192 REPAIRS & MATERIAL	\$1,500		\$2,500		\$2,500	
5240 MAINTENANCE OF TOWN BUILDINGS	3,500		4,500		4,500	
54400 TOWN HALL CLEANERS	9,890		10,192		10,192	
54401 POLICE STATION CLEANERS	2,473		1,000		1,000	
5450 PUBLIC SANITARY & MATERIALS	6,000		3,500		2,806	
TOTAL TOWN BUILDING & MAINTENANCE	\$23,363		\$21,692		\$20,998	
DEPT - 197 TWO CONSTABLES						
5110 CONSTABLES SALARIES	\$800		\$0		\$0	
TOTAL TWO CONSTABLES	\$800		\$0		\$0	

Fiscal Year 94-95		Fiscal Year 95-96	Fiscal Year 95-96
APPROPRIATIONS		DEPARTMENT	FINANCE &
ATM 4/12/94		REQUESTED	PERSONNEL
Budget		BUDGETS	RECOMMENDATION
	\$143,668	\$145,000	\$136,401
	65,000	65,000	60,000
	5,400	5,500	5,500
	5,000	6,000	6,000
	6,000	6,000	6,000
	38,000	40,000	37,000
	5,623	10,000	5,000
	1,502	1,502	1,502
	7,000	0	0
	10,000	12,000	12,000
	7,200	0	0
	23,000	25,000	24,000
	1,500	2,000	1,000
	7,000	0	0
	13,900	0	0
	500	500	500
	38,584	38,584	38,584
	3,400	4,000	3,000
	8,000	0	0
	0	38,000	33,000
	\$390,277	\$399,086	\$369,487

DEPT- ACCOUNT	DEPARTMENT
CODES	
DEPT. - 199	UNCLASSIFIED SELECTMEN
51914	INSURANCE EXPENSE
52000	STREET LIGHTING EXPENSE
52019	TOWN REPORT
5203	TRAFFIC VIOLATION COLLECTION SYSTEM
52100	SELF INSURANCE TRUST FUND
5211	TOWN BUILDING UTILITIES
5270	COPY MACHINE SUPPLIES
5273	LEASE OF LAND FOR DRAINAGE
5280	COMPUTER ADMINISTRATION CONTRACT
5302	ANNUAL AUDIT
5320	COMPUTER TRAINING
5340	TELEPHONE EXPENSE
5341	ADVERTISING
5422	COMPUTER SUPPLIES
5423	COMPUTER REPAIRS & MAINTENANCE
5501	TAXES ON CHURCHES PIER
56901	MV LAND & WATER COMMISSION ASSESSMENT
5700	OTHER CHARGES AND EXPENSES
5751	HAZARDOUS WASTE DISPOSAL COLLECTION
	CULTURAL DIVERSITY PROGRAM
	TOTAL UNCLASSIFIED SELECTMEN

Fiscal Year 94-95	Fiscal Year 95-96	Fiscal Year 95-96
APPROPRIATIONS	DEPARTMENT	FINANCE &
ATM 4/12/94	REQUESTED	PERSONNEL
Budget	BUDGETS	RECOMMENDATION
\$159,153	\$174,337	\$174,337
0	800	800
315,806	320,800	320,800
57,620	98,004	95,475
5,000	0	0
79,500	140,000	138,000
4,500	5,000	6,000
4,000	5,800	5,800
18,000	21,000	20,000
4,500	19,800	0
	6,000	5,000
\$648,080	\$791,541	\$766,212
\$49,850	\$71,125	\$71,125
4,000	4,000	4,000
1,000	1,000	1,000
38,600	38,400	34,735
\$93,450	\$114,525	\$110,860
\$53,770	\$59,145	\$59,145
25,000	30,000	30,000
300	3,800	3,800
7,000	7,000	5,000
8,500	9,500	7,998
\$94,570	\$109,445	\$105,943
\$60,829	\$64,304	\$64,304
8,912	8,912	6,458
1,300	1,300	1,300
500	500	500
60	60	60
1,600	1,600	1,600
\$73,201	\$76,676	\$74,222

Dept/ ACCOUNT	DEPARTMENT
CODES	
DEPT. - 210 POLICE	
51101 CHIEF SALARY/ADMINISTRATIVE SALARIES	
5110 CONSTABLES SALARIES	
51212 PATROLMEN SALARIES	
51213 SUMMER, TEMP & SPECIAL POLICE	
5185 RESERVE FOR POLICE NEGOTIATIONS	
5190 ADDITIONAL SALARY EXPENSE	
52210 MAINTENANCE & OPERATION OF CRUISERS	
5420 OFFICE SUPPLIES	
5580 UNIFORMS & EQUIPMENT	
POLICE CRUISER PURCHASE	
5711 TRAINING SCHOOLS	
TOTAL POLICE	
DEPT. - 220 FIRE	
51101 SALARIES	
5243 BUILDING REPAIRS	
5588 FIRE ALARM SYSTEM	
5700 GENERAL CHARGES & EXPENSES	
TOTAL FIRE	
DEPT. - 231 AMBULANCE	
51101 CAPTAINS SALARY/SALARIES	
51400 SHIFT PAY	
5150 IMMUNIZATION OF EMTS'	
5190 TRAINING & TUITION	
5700 OTHER EXPENSES	
TOTAL AMBULANCE	
DEPT. - 241 BUILDING INSPECTOR	
51101 ADMINISTRATIVE SALARIES	
51242 SEPARATE INSPECTORS	
5420 OFFICE EXPENSES	
5712 AUTO ALLOWANCE	
5730 MEMBERSHIPS	
INSTRUCTIONAL & CONFERENCES	
5780 TOTAL BUILDING INSPECTOR	

Fiscal Year 94-95		Fiscal Year 95-96		Fiscal Year 95-96	
APPROPRIATIONS		DEPARTMENT		FINANCE &	
ATM 4/12/94		REQUESTED		PERSONNEL	
Budget		BUDGETS		RECOMMENDATION	
	\$54,091	\$57,348		\$57,348	
	1,545	1,591		1,591	
	13,000	13,300		10,890	
	100	100		100	
	200	200		200	
	1,950	1,900		1,900	
	300	350		350	
	500	500		500	
	\$71,686	\$75,290		\$72,880	
	\$200	\$6,000		\$194	
	\$200	\$6,000		\$194	
	\$21,605	\$23,049		\$23,049	
	1,500	4,000		3,105	
	800	900		900	
	\$23,905	\$27,949		\$27,054	
	\$21,399	\$22,255		\$22,255	
	450	450		350	
	1,050	1,050		566	
	673	673		473	
	50	50		50	
	\$23,622	\$24,478		\$23,694	
	\$13,412	\$33,961		\$17,626	
	2,500	6,050		5,291	
	\$15,912	\$40,011		\$22,917	

DEPT/ ACCOUNT CODES	DEPARTMENT
DEPT. - 249 SHELLFISH	
51101	CONSTABLE SALARY/SALARIES
5130	HOLIDAY, OVERTIME PAY
52249	TOWN SHARE, MARINE BIOLOGIST
5310	PROPAGATION OF SHELLFISH
53400	FREIGHT, ADV., POSTAGE & RINGS
5420	OFFICE SUPPLIES/OTHER
5713	TRAVEL CONFERENCES AND DUES
5881	EQUIPMENT
	TOTAL SHELLFISH
DEPT. - 291 CIVIL DEFENSE	
5700	OTHER CHARGES & EXPENSES
	TOTAL CIVIL DEFENSE
DEPT. - 292 ANIMAL CONTROL	
51101	ANIMAL CONTROL SALARIES
5700	OTHER CHARGES & EXPENSES
5712	AUTO ALLOWANCE
	TOTAL ANIMAL CONTROL
DEPT. - 294 FORESTRY	
51101	TREE WARDEN/FORESTRY SALARY
5242	REPAIR OF TRUCKS & EQUIPMENT
5290	CARE OF TREES
5461	INSECT & PEST CONTROL
5700	STATE LICENSES
	TOTAL FORESTRY
DEPT. - 295 HARBOR MASTER	
	HARBOR MASTER SALARY/SALARIES
	OTHER CHARGES & EXPENSES
	TOTAL HARBOR MASTER

Fiscal Year 94-95	Fiscal Year 95-96	Fiscal Year 95-96
APPROPRIATIONS	DEPARTMENT	FINANCE &
ATM 4/12/94	REQUESTED	PERSONNEL
Budget	BUDGETS	RECOMMENDATION
\$76,599	\$108,868	\$108,868
6,500	9,300	9,300
3,500	11,000	10,409
1,700	14,300	9,500
0	25,000	25,000
\$88,299	\$168,468	\$163,077
\$1,000	\$5,000	\$5,000
63,708	70,887	70,887
1,930,913	2,227,577	2,157,577
88,926	142,706	142,706
159,243	249,789	169,789
\$2,243,789	\$2,695,959	\$2,545,959
\$998,049	\$1,110,152	\$1,110,152
46,809	308,349	308,349
\$1,044,858	\$1,418,501	\$1,418,501
\$107,327	\$111,456	\$111,456
244,818	257,021	257,021
44,339	58,664	51,724
4,000	8,000	4,000
8,000	10,000	8,000
4,500	4,500	4,500
78,600	81,000	76,000
25,000	30,000	30,000
\$516,584	\$560,641	\$542,701

DEPT/ ACCOUNT	DEPARTMENT
CODES	
DEPT. - 296	MARINA MANAGER
51101	SALARIES
5240	REPAIRS
5420	SUPPLIES
5700	OTHER CHARGES AND EXPENSES
5750	CONTINGENCY FUND
	TOTAL MARINA MANAGER
DEPT. - 300	SCHOOL
5000	RESERVE
5100	ADMINISTRATION
5200	INSTRUCTIONAL
5400	SERVICE
5700	OPERATION AND MAINTENANCE
	TOTAL SCHOOL
DEPT. - 301	M V REGIONAL HIGH SCHOOL
5690	MVRHS DISTRICT ASSESSMENT
5800	MVRHS CAPITAL OUTLAY
	TOTAL MV REGIONAL HIGH SCHOOL
DEPT. - 421	HIGHWAY
51101	SUPERINTENDENT/ADMINISTRATIVE SALARY
51422	HEAVY MOTOR EQUIP OPERATORS/TRADE SAL
5130	OTHER SALARIES WAGES & OVERTIME
52433	LANDFILL SERVICES
5291	SNOW REMOVAL
5292	COLLECTION OF OFFAL
5700	GENERAL EXPENSES
58422	RESURFACING CONCRETE ROADS
	TOTAL HIGHWAY

DEPT/ ACCOUNT CODES	DEPARTMENT	Fiscal Year 94-95			Fiscal Year 95-96			Fiscal Year 95-96		
		APPROPRIATIONS			DEPARTMENT			FINANCE &		
		ATM 4/12/94			REQUESTED			PERSONNEL		
		Budget			BUDGETS			RECOMMENDATION		
DEPT- 491	CEMETERY DEPARTMENT									
5110	COMMISSIONERS' SALARIES		\$508			\$508			\$550	
51492	CEMETERY LABOR		32,136			33,659			33,659	
55800	MEMORIAL DAY		550			550			550	
5700	OTHER CHARGES & EXPENSES		5,000			5,000			3,683	
5715	CHAIRMAN'S EXPENSES		125			125			125	
	TOTAL CEMETERY DEPARTMENT		\$38,319			\$39,842			\$38,567	
DEPT. - 519	BOARD OF HEALTH									
5110	ELECTED OFFICIALS SALARIES		\$8,000			\$8,000			\$8,000	
51101	ADMINISTRATIVE SALARIES		43,476			49,608			50,292	
51150	LANDFILL/LABOR SALARIES		62,119			65,848			65,848	
51203	MOSQUITO CONTROL SALARIES		1,450			1,450			1,450	
5200	PROFESSIONAL SERVICES		39,500			39,500			36,216	
	HAZARDOUS WASTE DISPOSAL					8,500			8,500	
5240	MAINTENANCE OF HEAVY EQUIPMENT		6,000			6,000			6,000	
52401	TRANSFER STATION ASSESSMENT***		42,000			0			0	
5241	REFUSE TIPPING FEES		76,000			76,000			76,000	
5300	LEGAL SERVICES		3,000			3,000			0	
5301	PUBLIC HEALTH NURSING SERVICES		6,500			6,500			5,500	
5420	OFFICE SUPPLIES		4,000			2,000			2,000	
5450	PUBLIC SANITARY & MATERIALS		8,500			8,500			8,500	
5700	OTHER CHARGES & EXPENSES		11,000			8,150			7,150	
5712	AUTO ALLOWANCE		1,000			1,000			1,000	
5717	SCHOOL, SEMINARS & TRAINING		500			500			500	
	TOTAL BOARD OF HEALTH		\$313,045			\$284,556			\$276,956	

DEPT/ ACCOUNT CODES	Fiscal Year 94-95		Fiscal Year 95-96		Fiscal Year 95-96	
	APPROPRIATIONS		DEPARTMENT		FINANCE &	
	ATM 4/12/94	REQUESTED	BUDGETS	RECOMMENDATION	PERSONNEL	
Budget						
DEPT. - 541 COUNCIL ON AGING						
51101	\$56,277	\$58,131	\$58,131	\$58,131		
5350	7,200	8,400	8,400	8,400		
5351	4,507	3,768	3,768	3,768		
5352	8,648	9,157	9,157	9,157		
5700	5,800	5,800	5,800	3,072		
	\$82,432	\$85,256	\$85,256	\$82,528		
DEPT. - 543 VETERANS						
5700	\$400	\$400	\$400	\$400		
5770	7,500	7,500	7,500	7,247		
	\$7,900	\$7,900	\$7,900	\$7,647		
DEPT. - 610 LIBRARY						
51101	\$58,516	\$77,791	\$77,791	\$73,330		
5240	1,000	1,170	1,170	1,000		
5511	15,795	22,501	22,501	20,950		
5582	3,475	11,045	11,045	9,309		
	\$78,786	\$112,507	\$112,507	\$104,589		

DEPT. - 541 COUNCIL ON AGING	
51101	SALARIES
5350	OLDER AMERICAN ACTS (ICOA)
5351	SOCIAL DAY CARE (ICOA)
5352	OFFICE EXPENSE (ICOA)
5700	OTHER CHARGES & EXPENSES
TOTAL COUNCIL ON AGING	
DEPT. - 543 VETERANS	
5700	OTHER CHARGES & EXPENSES
5770	BENEFIT PAYMENTS
TOTAL VETERANS	
DEPT. - 610 LIBRARY	
51101	SALARIES
5240	EQUIPMENT MAINTENANCE
5511	BOOKS & PERIODICALS
5582	SUPPLIES & EXPENSES
TOTAL LIBRARY	

DEPT/ ACCOUNT CODES	DEPARTMENT	Fiscal Year 94-95	Fiscal Year 95-96	Fiscal Year 95-96
		APPROPRIATIONS	DEPARTMENT	FINANCE &
		ATM 4/12/94	REQUESTED	PERSONNEL
		Budget	BUDGETS	RECOMMENDATION
DEPT. - 612	ARTS COUNCIL			
5700	OTHER CHARGES & EXPENSES	\$250	\$250	\$242
	TOTAL ARTS COUNCIL	\$250	\$250	\$242
DEPT. - 630	PARKS & RECREATION			
51101	SALARIES	\$94,485	\$107,760	\$107,760
5401	TOWN BEACH EXPENSES	750	1,350	1,350
5463	MATERIALS & EQUIPMENT	1,400	2,000	2,000
5464	FERTILIZER, SHRUBS & TREES	8,000	9,500	7,500
5488	BAND CONCERTS	3,000	3,000	3,000
5700	OTHER CHARGES & EXPENSES	13,250	14,250	11,839
	TOTAL PARK & RECREATION	\$120,885	\$137,860	\$133,449
	Total Departmental Budgets	\$7,632,238	\$9,013,208	\$8,708,421

Dept/ Account Code	DEBT SCHEDULE	Fiscal Year 94-95	Fiscal Year 95-96	Fiscal Year 95-96
		APPROPRIATIONS	DEPARTMENT	FINANCE &
		ATM 4/12/94	REQUESTED	PERSONNEL
		Budget	BUDGETS	RECOMMENDATION
BOND ON HARBOR REHABILITATION PROJECT I				
01-710-5910	PRINCIPAL	\$10,000	\$10,000	\$10,000
01-750-5910	INTEREST	3,466	2,791	2,791
1987 TEN YEAR GENERAL OBLIGATION BOND:				
01-710-5911	PRINCIPAL	35,000	35,000	35,000
01-750-5911	INTEREST	2,850	4,972	4,972
NEW FIRE ENGINE PUMPER & COMPUTER				
01-710-5928	PRINCIPAL	95,000	90,000	90,000
01-750-5928	INTEREST	10,944	7,013	7,013
NEW ELEMENTARY SCHOOL \$8,000,000 ISSUE				
01-710-5927	PRINCIPAL	405,000	410,000	410,000
01-750-5927	INTEREST	420,000	448,133	448,133
NEW ELEMENTARY SCHOOL \$4,900,000 ISSUE				
01-710-5927	PRINCIPAL	405,000	245,000	245,000
01-750-5927	INTEREST	420,000	350,000	350,000
INTEREST ON TEMPORARY BORROWINGS				
01-751-5926	INTEREST ON TEMPORARY BORROWINGS IN ANTICIPATION OF TAXATION(REVENUE)	35,000	10,000	10,000
PUBLIC WHARF PHASE III				
01-751-5929	PRINCIPAL	16,000	17,000	17,000
01-751-5931	SENCEKONTACKET	1,350	0	0
01-751-5932	FEMA/ MEMA EAST CHOP	10,000	10,000	10,000
BOND ISSUANCE COSTS				
01-760-5998	BOND ISSUANCE COSTS	2,500	2,500	2,500
01-760-5999	BOND REGISTER & TRANSFER	500	500	500
01-760-5927	NEW ELEMENTARY SCHOOL	60,000	0	0
		\$1,932,610	\$1,642,908	\$1,642,908

Fiscal Year 94-95	Fiscal Year 95-96	Fiscal Year 95-96
APPROPRIATIONS	DEPARTMENT	FINANCE &
ATM 4/12/94	REQUESTED	PERSONNEL
Budget	BUDGETS	RECOMMENDATION

WATER DEBT SCHEDULE
1987 TEN YEAR GENERAL OBLIGATION WATER

BOND			
PRINCIPAL	\$135,000	\$125,000	\$125,000
INTEREST	32,538	20,063	20,063
TOTAL WATER DEBT	\$167,538	\$145,063	\$145,063

**Note: The Water department's obligation bond issued in 1987 and maturing in 1997 remains with the Town but will be reimbursed by the Oak Bluffs Water District as it comes due.

TRANSFER STATION DEBT SCHEDULE

01-710-5933 PRINCIPAL	\$0	\$25,000	\$25,000
01-750-5933 INTEREST	0	8,448	8,448
TOTAL TRANSFER STATION DEBT	\$0	\$33,448	\$33,448

***Note in Fiscal year 1995- Transfer Station debt was included as part of the Board of Health's Operating Budget as an assessment.

GRAND TOTAL-APPROPRIATION

\$9,732,386	\$10,834,627	\$10,529,840
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WARRANT FOR SPECIAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, SS.

To either of the Constables in the Town of Oak Bluffs, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn the inhabitants of the Town of Oak Bluffs, who are qualified to vote in Town Affairs and Elections, to assemble at the school gymnasium, School Street, Oak Bluffs on Saturday, April 8, 1995, at Nine O'clock in the morning, then and there to act upon the following articles:

ARTICLE 1. To see if the Town will vote to transfer the sum of \$11,000.00 (eleven thousand dollars and 00/100) from Other Salaries, Wages, and Overtime (account #01-421-5130) to Highway General Expenses (account #01-421-5700), or take any other action relative thereto. (Highway Department)

ARTICLE 2. To see if the Town will vote to transfer from free cash the sum of \$10,048.40 (ten thousand forty-eight dollars and 40/100) for line item salaries (account #01-630-51101) in the Park and Recreation Department due to addition error made on FY '95 budget, or take any other action relative thereto. (Park and Recreation Department)

ARTICLE 3. To see if the Town will vote to take from offset receipts (account #01-241-59042) under M.G.L. Chapter 44 Section 53E the sum of \$4,000.00 (four thousand dollars and 00/100) for the pay for separate inspectors, or take any other action relative thereto. (Building Inspector's Department)

ARTICLE 4. To see if the Town will vote to appropriate from free cash the sum of \$7,600.00 (seven thousand six hundred dollars and 00/100) for the purpose of paying a Whitman and Howard bill of a prior year in relation to preparation of a facilities plan for a wastewater treatment facility, or take any other action relative thereto. (Board of Health)

ARTICLE 5. To see if the Town will vote to take from free cash the sum of \$10,000.00 (ten thousand dollars and 00/100) for the repairs/renovations of the Kennebec Avenue and the SSA/Seaview Avenue bathrooms, or take any other action relative thereto. (Board of Selectmen/Board of Health)

ARTICLE 6. To see if the Town will vote to appropriate the sum of \$30,000.00 (thirty thousand dollars and 00/100) from offset receipts account retained by the Board of Health from the sale of residential (vehicle) stickers (account #01-519-4422), household stickers (account #01-519-4422), commercial refuse (account #01-519-4423), punch cards (account #01-519-4422), and pumpout permits (account #01-519-4437) for the purpose of funding the purchase of a chipper to be used at the landfill, or take any other action relative thereto. (Board of Health)

ARTICLE 7 . To see if the Town will vote to transfer from free cash the sum of \$28,000.00 (twenty-eight thousand dollars and 00/100) to complete the construction of the Bathhouse-Restroom facility (account #01-519-95818) on Oak Bluffs Harbor, or take any other action relative thereto. (Board of Selectmen)

ARTICLE 8. To see if the Town will authorize the expenditure of \$100,000.00 (one hundred thousand dollars and 00/100) from the Stabilization Fund by the Highway Department for the construction of a chemical storage facility (commonly referred to as a "salt shed"). Said funds to be 100% reimbursed by the Massachusetts Highway Department under Agreement No. 7130, or take any other action relative thereto. (Highway Department)

ARTICLE 9. To see if the Town will vote to transfer from free cash the sum of \$25,393.41 (twenty-five thousand three hundred ninety-three dollars and 41/100) to the school department budget (account

#01-300-95235) to cover the unanticipated cost of residential placement tuition mandated by Ch. 766 of the Massachusetts General Laws for an Oak Bluffs resident for the period from July 1, 1994 to April 8, 1995, or take any other action relative thereto. (Oak Bluffs School Committee/Oak Bluffs Finance Committee)

ARTICLE 10. To see if the Town will vote to appropriate from the Stabilization Fund the sum of \$27,000.00 (twenty-seven thousand dollars and 00/100) for the purpose of purchasing a new rubbish packer, or take any other action relative thereto. (Highway Department)

ARTICLE 11. To see if the Town will vote to transfer from free cash the sum of \$6,500.00 (six thousand five hundred dollars and 00/100) for the purpose of reimbursing the Police Department "Additional Salary Expense" (account #01-210-5190) for the unbudgeted cost of salaries and expenses related to security during the presidential visit, or take any other action relative thereto. (Oak Bluffs Police Department)

ARTICLE 12. To see if the Town will vote to transfer from free cash the sum of \$32,000.00 (thirty-two thousand dollars and 00/100) to reimburse the Police Department's "Summer, Temporary and Special Officers" (account #01-210-51213) \$20,500.00 (twenty thousand five hundred dollars and 00/100) and "Additional Salary Expense" (account #01-210-5190) \$11,500.00 (eleven thousand five hundred dollars and 00/100) for unbudgeted expenses to cover the medically necessary absence of a patrol officer, or take any other action relative thereto. (Oak Bluffs Police Department)

ARTICLE 13. To see if the Town will vote to appropriate from free cash the sum of \$19,700.00 (nineteen thousand seven hundred dollars and 00/100) for the purchase of a new police cruiser, or take any other action relative thereto. (Oak Bluffs Police Department)

ARTICLE 14. To see if the Town will vote to appropriate a sum of money for the cost of a survey of Oriental Avenue from Worcester Avenue to Winne Avenue so that this section can be accepted by the Town and improved by the Town, or take any other action relative thereto. (By petition)

ARTICLE 15. To see if the Town will vote to transfer from Fund 15-293, County Dog Fund, the sum of \$1,240.27 (one thousand two hundred forty dollars and 27/100) to the Oak Bluffs Public Library operating budget for support of the Public Library, or take any other action relative thereto. (Board of Trustees of the Oak Bluffs Public Library, pursuant to Chapter 140, Section 172, M.G.L.)

ARTICLE 16. To see if the Town will authorize the expenditure of \$6,000.00 (six thousand dollars and 00/100) from (account #01-295-95704) mooring survey, to purchase a pump-out boat; said six thousand dollars being the town's share (25%) of a matching grant through the Division of Fish and Wildlife, or take any other action relative thereto. (Marina Manager)

ARTICLE 17. To see if the Town will vote to take from free cash the sum of \$35,000.00 (thirty-five thousand dollars and 00/100) for the purpose of planing, replacing approximately twenty (20) pilings and finger piers, and replace mooring chains and repair moorings, or take any other action relative thereto. (Harbor Advisory Committee/Board of Selectmen/Conservation Commission)

ARTICLE 18. To see if the Town will vote to appropriate the sum of \$25,000.00 (twenty-five thousand dollars and 00/100) for the purpose of enlarging the Marina Manager's office and repairing and upgrading the existing electric and water lines, and to determine whether such appropriation shall be raised by borrowing or by levy, or take any other action relative thereto. (Harbor Advisory Committee/Board of Selectmen)

ARTICLE 19. To see if the Town will vote to appropriate the sum of \$65,000.00 (sixty-five thousand dollars and 00/100) for the purpose of replacing one hundred feet (100) of bulkhead at the north side of the harbor (East Chop Side), build and install floats for hourly rental spaces, and any other repairs that are necessary from time to time, and to determine whether such appropriation shall be raised by borrowing or by levy, or take any other action relative thereto. (Harbor Advisory Committee/Board of Selectmen)

ARTICLE 20. To see if the Town will transfer from free cash the sum of \$_____ to the Stabilization Fund, or take any other action relative thereto. (Finance Committee/Board of Selectmen)

ARTICLE 21. To see if the Town will vote to transfer the sum of \$16,919.40 (sixteen thousand nine hundred nineteen dollars and 40/100) from Title V/Septic (account #01-519-95820) (Annual Town Meeting of April 1992, Article 20) to the Bathhouse/Shower (account #01-519-95818) (Annual Town Meeting of April 1992, Article 18), or take any other action relative thereto. (Harbor Advisory Committee/Board of Selectmen)

ARTICLE 22. To see if the Town will vote to take from free cash the sum of \$11,388.34 (eleven thousand three hundred eighty-eight dollars and 34/100) for payment of bills of a prior year as follows, or take any other action relative thereto. (Town Accountant)

Department	Vendor	Amount
Marina	Ultimate Marine Supply	\$ 11.75
Parks & Recreation	Vineyard Gazette	65.00
Selectmen	NYNEX	60.00
Selectmen	ComElectric	18.89
Selectmen	Holtz & Gilman, PC	2,911.65
Selectmen	Veterans of Foreign Affairs	170.00
Selectmen	Vineyard Land Surveying	110.00
Building Inspector	Quill Corporation	85.50
Building Inspector	Island Tire	102.27
Building Inspector	Dick's Auto Supply	18.76
Building Inspector	Hobbs & Warren	4.47
Council on Aging	Island Council on Aging	1,603.29
Board of Health	Clean Harbors	3,305.00
Board of Health	Martha's Vineyard Times	3.00
Board of Health	Island Rubbish Service	330.25
Board of Appeals	Vineyard Gazette	87.10
Oak Bluffs School	MVCS Counseling Center	1,994.12
Oak Bluffs School	Goodale Construction Co.	54.12
Oak Bluffs School	Vineyard Electronics	27.72
Oak Bluffs School	J. L. Hammett	30.80
Oak Bluffs School	E. C. Cottle, Inc.	21.49
Oak Bluffs School	A & P Supermarkets	102.00
Oak Bluffs School	Tony's Market	66.16
Oak Bluffs School	Edgartown Glass	205.00

ARTICLE 23. To see if the Town will vote to transfer the sum of \$1,100.00 (one thousand one hundred dollars and 00/100) from the payroll (account #01-292-51101) to Other Charges and Expenses (account #01-292-95714) in order to provide improvements to the Animal Control Department kennel facility and/or improvements to the Animal Control Department vehicle, or take any other action relative thereto. (Animal Control Department)

ARTICLE 24. To see if the Town will vote to hold from offset receipts the sum of \$16,000.00 (sixteen thousand dollars and 00/100) of revenue retained by the Board of Health from the sale of residential (vehicle) stickers (account #01-519-4422), household stickers (account #01-519-4422), commercial refuse (account #01-519-4423), punch cards (account #01-519-4422), and pumpout permits (account #01-519-4437) for the purpose of funding the cost of capping the landfill or any other capping related expenses, or take any other action relative thereto. (Board of Health)

ARTICLE 25. To see if the Town will vote to take from free cash the sum of \$143,000.00 (one hundred forty-three thousand dollars and 00/100) for the purpose of funding the cost of capping the landfill or any other capping related expenses, or take any other action relative thereto. (Board of Health)

ARTICLE 26. To see if the Town will vote to take from offset receipts (account #01-241-59042) under M.G.L. Chapter 44 Section 53E the sum of \$6,000.00 (six thousand dollars and 00/100) to reimburse the Finance Committee's Reserve fund for the pay of separate inspectors, or take any other action relative thereto. (Building Inspector's Department)

ARTICLE 27. To see if the Town will vote to appropriate from free cash the sum of \$2,170.63 (two thousand one hundred seventy dollars and 63/100) for the purpose of paying a Whitman & Howard bill of current fiscal year (1995), in relation to preparation of a facilities plan for a wastewater treatment facility, or take any other action relative thereto. (Board of Health)

Herein fail not and give public notice by causing this notice to be posted in two or more places in the Town at least seven days before the time of said meeting and make due return of this Warrant with your doings to the Town Clerk at the time and place specified.

Given under our hands this 22nd day of March, 1995

BARBARA HOUTMAN, Chairman
ALAN J. SCHWEIKERT
RICHARD J. DeBETTENCOURT
KENNETH N. RUSCZYK
ROGER W. WEY
BOARD OF SELECTMEN
Town of Oak Bluffs

Pursuant to the foregoing instructions, I hereby notify and warn the inhabitants of the Town of Oak Bluffs, qualified to vote as expressed in this Warrant, to vote at the time and place specified.

ATTEST:

GEORGE H. FISHER, JR.
Constable

OFFICER'S RETURN
County of Dukes County, SS.

In accordance with the foregoing instruction, I hereby certify that I did on the 23rd day of March, 1995, give public notice by causing attested copies of this Warrant to be posted in two or more places in said Town of Oak Bluffs, and I hereby make due return of this Warrant this 23rd day of March, 1995.

ATTEST:

GEORGE H. FISHER, JR.
Constable

WARRANT FOR ANNUAL TOWN MEETING

COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, SS.

To either of the Constables in the Town of Oak Bluffs, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to warn the inhabitants of the Town of Oak Bluffs, who are qualified to vote in Town Affairs and Elections, to assemble at the school gymnasium, School Street, Oak Bluffs on Saturday, April 8, 1995 at Nine O'Clock in the morning, then and there to act upon the following articles:

ARTICLE 1. To hear the reports of the Selectmen and other Boards and Committees.

ARTICLE 2. To choose all other necessary officers.

ARTICLE 3. To see if the Town will vote to raise and appropriate, and/or transfer from available funds a sum of money to fund and pay departmental expenses and Town debt for the ensuing fiscal year, July 1, 1995 through June 30, 1996 and act upon the recommendations of the Finance Committee, contingent to a general override ballot, or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to fix the compensation of full time and part time elected officials of the Town as provided by Section 108 of Chapter 41, of the General Laws, as amended for the twelve month period from July 1, 1995 to June 30, 1996 or take any other action relative thereto. Part time elected officials shall not receive annual cost-of-living increases. (Finance Committee)

Moderator's Salary	\$ 300.00	
Board of Selectmen - Chairman	4,500.00	
Board of Selectmen (4) Four Members	3,000.00	each
Constable (2) - Two	400.00	each
Tax Collector's Salary	33,990.00	
Collector of Accounts' Salary	1,166.17	
Town Clerk's Salary	32,887.90	
Tree Warden's Salary	1,150.00	
Board of Health - Chairman	3,000.00	
Board of Health (2) Two Members	2,500.00	
Cemetery Commissioner - Chairman	250.00	
Cemetery Commissioner (2) Two Members	150.00	

ARTICLE 5. To see if the Town will vote to authorize the Treasurer and the Collector of Taxes to enter into compensating balance agreements during Fiscal 1996, as permitted by General Laws, Chapter 44, Section 53-F, or take any other action relative thereto. (Tax Collector and Treasurer)

ARTICLE 6. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time, in anticipation of revenue of the financial year beginning July 1, 1995 in accordance with the provisions of M.G.L. Chapter 44, Section 4, and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with General Laws, Chapter 44, Section 17, or take any other action relative thereto. (Board of Selectmen)

ARTICLE 7. To see if the Town will vote to override the provisions of proposition 2 1/2 at the annual town meeting (majority vote required), or take any other action relative thereto. (Board of Selectmen)

ARTICLE 8. To see if the Town will vote to accept Schedule A to the Personnel Bylaws as follows, or take any other action relative thereto. (Personnel Board)

**SCHEDULE A
FISCAL 1995-1996**

Position	Schedule	Pay Grade	Pay Rate Unit	Work Week
Activities Director/Outreach Worker	B	2	Hour	35
Administrative Assistant	B	4	Hour	35
Administrative Clerk	B	3	Hour	35
Animal Control Officer	B	3	Hour	35/40
Assessor (P/T)	B-1		Year	Varies
Assistant Animal Control Officer	C	3	Year	Varies
Assistant Assessor	B	5	Hour	40
Assistant Director, COA	B	2a	Hour	20
Assistant Harbor Master (P/T)	B-2		Hour	16
Assistant Highway Superintendent	B	7	Hour	40
Assistant Librarian	B	5	Hour	20
Bathhouse/Dock Attendant	C	2a	Hour	40
Building/Zoning Inspector	B-3		Week	40 *
Carpenter	B	6	Hour	40
Cemetery Foreman (P/T)	B	3	Hour	40
Cleaner (P/T)	B	1	Hour	20
Clerk	B	1	Hour	Varies
Clerks, Boards/Committees (P/T)	B	1a	Hour	Varies
Clerk, Information (Seasonal)	C	2a	Hour	20
Comfort Station Attendant	C	2a	Hour	40
Computer Network Administrator	B-3		Year	Varies
Concession Stand (Seasonal)	C	2a	Hour	16
Deputy Shellfish Constable (P/T)	B	2a	Hour	28
Director, COA	B	4	Hour	35
Dock Attendant (Seasonal)	C	2a	Hour	40
Executive Secretary	B-3		Week	40 *
Forestry Foreman (P/T)	B	4	Hour	Varies
Harbormaster	B-2		Hour	40
Harbor Shift Supervisor	C	5	Hour	32/40
Head Lifeguard	C	3	Hour	40
Health Agent	B	5	Hour	40
Heavy Motor Equipment Operator	B	3	Hour	40
Highway Superintendent	B-3		Week	40 *
Laborer, Cemetery	B	2	Hour	35
Laborer (Seasonal)	C	3	Hour	40
Landfill Attendant (Seasonal)	C	3	Hour	40
Landfill Attendant	B	3	Hour	40

Position	Schedule	Pay Grade	Pay Rate Unit	Work Week
Library Aide (Seasonal)	C	3	Hour	Varies
Library Assistant	B	3	Hour	20
Library Cleaner	B	1	Week	5
Library Director	B-3		Week	40 *
Library Substitute Cleaner	C	2a	Hour	Varies
Lifeguard (Seasonal)	C	3	Hour	Varies
Maintenance Craftsman	B	3	Hour	40
Maintenance Person (COA) (P/T)	B	2	Hour	10
Marina Manager	B-3		Hour	40 *
Mechanic	B	6	Hour	40
Member, Board of Registrars	B-1		Year	Varies
Officer (P/T)	C	3	Hour	Varies
Park Foreman (P/T)	B	4	Hour	40
Personnel Assistant	B	3	Hour	30
Police Chief	B-3		Week	40 *
Police Department Office Manager	B	4	Hour	35
Police Night Manager	C	4	Hour	25
Police Officer (Auxiliary)	B	2a	Hour	Varies
Police Officer (Non-union)	B	4	Hour	Varies
Police Officer (Seasonal)	C	5	Hour	Varies
Police Sergeant			Hour	40
Poll Workers	C	2a	Hour	5
Recreational Director (Seasonal)	C	5	Hour	40
Recreational Instructor	C	3	Hour	Varies
Recreational Supervisor	C	4	Hour	Varies
Sailing Camp Caretaker	C	2a	Hour	35
Scorekeeper	C	2a	Hour	18
Senior Clerk	B	2	Hour	35
Shellfish Constable	B	6	Hour	40
Summer Intern	C	2a	Hour	35
Swimming Instructor	C	4	Hour	40
Tennis Court Attendant	C	2a	Hour	40
Timekeeper (Seasonal)	C	2a	Hour	18
Town Accountant	B-3		Week	40 *
Town Treasurer	B-3		Week	40 *
Water Safety Supervisor	C	4	Hour	40

***or as required**

ARTICLE 9. To see if the Town will vote to accept Schedule B to the Personnel By-laws as follows, or take any other action relative thereto. (Personnel Board)

SCHEDULE B
Fiscal 1995-1996

Hourly and weekly salary for permanent employees:

G R A D E	Rate Per							
		1	2	3	4	5	6	7
1	Hour	7.65	8.01	8.36	8.73	9.07	9.46	9.80
	35	267.75	280.35	292.60	305.55	317.45	331.10	343.00
	40	306.00	320.40	334.40	349.20	362.80	378.40	392.00
1a	Hour	8.02	8.36	8.79	9.34	9.59	10.03	10.40
	35	280.70	292.60	307.65	326.90	335.65	351.05	364.00
	40	320.80	330.40	351.60	373.60	383.60	401.20	416.00
2	Hour	8.54	8.87	9.24	9.60	10.02	10.35	10.70
	35	298.90	310.45	323.40	336.00	350.70	362.25	374.50
	40	341.60	354.80	369.60	384.00	400.80	414.00	428.00
2a	Hour	9.46	9.83	10.20	10.59	10.98	11.37	11.73
	35	331.10	344.05	357.00	370.65	384.30	394.45	410.55
	40	378.40	393.20	408.00	423.60	439.20	454.80	469.20
3	Hour	10.39	10.80	11.31	11.78	12.29	12.80	13.17
	35	363.65	378.00	395.85	412.30	430.15	448.00	460.95
	40	415.60	432.00	452.40	471.20	491.60	512.00	526.80
4	Hour	11.53	11.98	12.50	12.99	13.49	14.02	14.42
	35	403.55	419.30	437.50	454.65	472.65	490.70	504.70
	40	461.20	479.20	500.00	519.60	539.60	560.80	576.80
5	Hour	12.69	13.18	13.78	14.40	14.99	15.57	15.95
	35	444.15	461.30	482.30	504.00	524.65	544.95	558.25
	40	507.60	527.20	551.20	576.00	599.60	622.80	638.00
6	Hour	14.01	14.57	15.18	15.79	16.38	17.00	17.54
	35	490.35	509.95	531.30	552.65	573.30	595.00	613.90
	40	560.40	582.80	607.20	631.60	655.20	680.00	701.60
7	Hour	N/A	N/A	N/A	N/A	N/A	N/A	19.81
	40							792.40

ARTICLE 10. To see if the Town will vote to accept Schedule C to the Personnel By-laws as follows, or take any other action relative thereto. (Personnel Board)

SCHEDULE C

Fiscal 1995-1996

Hourly and weekly salary for temporary and seasonal employees:

GRADE	Rate Per							
		1	2	3	4	5	6	7
1	Hour	5.60	5.93	6.24	6.58	6.91	7.21	7.51
	35	196.00	207.55	218.40	230.30	241.85	252.35	262.85
	40	224.00	237.20	249.60	263.20	276.40	288.40	300.40
2	Hour	6.18	6.47	6.81	7.14	7.45	7.79	8.06
	35	216.00	226.45	238.35	249.90	260.75	272.65	282.10
	40	247.20	258.80	272.40	285.60	298.00	311.60	322.40
2a	Hour	6.96	7.14	7.63	7.96	8.27	8.59	8.91
	35	243.60	249.90	267.05	278.60	289.45	300.65	311.85
	40	278.40	285.60	305.20	318.40	330.80	343.60	356.40
3	Hour	7.79	8.12	8.53	9.07	9.31	9.74	10.10
	35	272.85	284.20	298.55	317.45	325.85	340.90	353.50
	40	311.60	324.80	341.20	362.80	372.40	389.60	404.00
4	Hour	8.67	9.08	9.49	9.91	10.30	10.70	11.07
	35	303.45	317.80	332.15	346.85	360.50	374.50	387.45
	40	346.80	363.20	379.60	396.40	412.00	428.00	442.80
5	Hour	9.66	10.05	10.54	11.02	11.52	12.00	12.49
	35	338.10	351.75	368.90	385.70	403.20	420.00	437.15
	40	386.40	402.00	421.60	440.80	460.80	480.00	499.60
6	Hour	10.70	11.24	11.67	12.04	12.66	13.13	13.59
	35	374.50	393.40	408.45	421.40	443.10	459.55	475.65
	40	428.00	449.60	466.80	481.60	506.40	525.20	543.60

ARTICLE 11. To see if the Town will vote to accept Schedule B-1 to the Personnel By-laws as follows, or take any other action relative thereto. (Personnel Board)

SCHEDULE B-1

Assessors (3)	\$1,545.00
Members of Board of Registrars of Voters (4)	486.68

ARTICLE 12. To see if the Town will vote to accept Schedule B-2 to the Personnel By-laws as follows, or take any other action relative thereto. (Personnel Board)

SCHEDULE B-2

Harbormaster	\$14,897.00
Assistant Harbormaster	2,728.00

ARTICLE 13. To see if the Town will vote to accept Schedule B-3 to the Personnel By-laws as follows, or take any other action relative thereto. (Personnel Board)

SCHEDULE B-3

Police Chief	49,955.00
Highway Superintendent	49,436.54
Town Accountant	39,222.40
Building/Zoning Inspector	40,910.93
Treasurer	34,005.45
Executive Secretary	50,000.00
Library Director	29,865.06
Marina Manager	26,480.06
Computer Network Administrator	12,480.00

ARTICLE 14. To see if the Town will vote to appropriate the sum of \$96,000.00 (ninety-six thousand dollars and 00/100) for the purchase of a new rubber tire loader for the Highway Department and, further, that to raise this appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town, or take any other action relative thereto. (Highway Department)

ARTICLE 15. To see if the Town will vote to replace the present three member Board of Health with a Health Department. The Health Department shall consist of a Commissioner of Health who shall exercise the duties of the Board of Health with advice of an Advisory Council of Health (M.G.L. Chapter 111 Section 26A). The Advisory Council and Commissioner shall be appointed and be under the jurisdiction of the Board of Selectmen, or take any other action relative thereto. (Board of Selectmen)

ARTICLE 16. To see if the Town will authorize the Board of Health to establish a revolving Home Composting Bin account in accordance with M.G.L. Chapter 44 Section 53E 1/2 in order to place revenue collected by the Board of Health from the sale of compost bins, which shall be expended by the Board of Health to purchase additional compost bins, amount not to exceed \$10,000.00 (ten thousand dollars and 00/100) in the ensuing fiscal year July 1, 1995 ending June 30, 1996, or take any other action relative thereto. (Board of Health)

ARTICLE 17. To see if the Town will vote to accept the provisions of M.G.L. Chapter 44, Section 53F 1/2, and to establish a landfill Enterprise Fund and to rescind M.G.L. Chapter 44, Section 53E, Offset Receipts, for the landfill receipts, to place all landfill receipts collected by the Board of Health in connection with the landfill for the purpose of funding landfill operations and the cost of capping the landfill, with user charges and other departmental revenue collected by the Board of Health to be deposited in the fund, effective fiscal year July 1, 1995 and ending June 30, 1996, or take any other action relative thereto. (Board of Health)

ARTICLE 18. To see if the Town will vote to appropriate the sum of \$273,500.00 (two hundred seventy-three thousand five hundred dollars and 00/100) to fund the Landfill Enterprise Fund and that the said sums be expended under direction of the Board of Health, in accordance with its budget detailed below, and that of the \$273,500.00 (two hundred seventy-three thousand five hundred dollars and 00/100) appropriation that \$271,051.16 (two hundred seventy-one thousand fifty-one dollars and 16/100) be offset from landfill receipts and \$2,448.84 (two thousand four hundred forty-eight dollars and 84/100), which represents employee benefits, be raised from the tax levy effective fiscal year July 1, 1995 ending June 30, 1996, or take any other action relative thereto.

LANDFILL ENTERPRISE FUND

OPERATING BUDGET

BOARD OF HEALTH

1.) Enterprise Revenue and Available Funds

	<u>Actual Prior Year</u>	<u>Estimate</u>
<u>User Charges</u>		
Commercial	\$72,827.00	\$72,000.00
Residential Stickers (Vehicle)	\$9,807.52	\$9,500.00
Household Stickers	\$157,992.32	\$157,000.00
Metals	\$4,615.63	0.00
Punch Cards	\$6,145.00	\$4,000.00
 <u>Other Departmental Revenue</u>		
Pumpout Permits	\$31,350.00	\$31,000.00
Total Revenue and Available Funds	\$282,737.47	\$273,500.00

2.) Total Costs Appropriated

a.) Costs Appropriated in The Enterprise Fund

Expenses

Salaries	\$32,627.60
Tipping Fees	\$100,000.00
Recycling Materials Disposal	\$13,000.00
Hazardous Waste Disposal	\$10,000.00
Other	\$5,500.00

Capital Outlay

Landfill Capping	\$109,923.56
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Total Cost for Enterprise Fund	<u>\$271,051.16</u>
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b.) Costs Appropriated in the General Fund

Health Insurance	\$2,349.00
Life Insurance	\$99.84

Total Cost from General Fund	<u>\$2,448.84</u>
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Total Costs	\$273,500.00
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3.) Calculation of the General Fund Subsidy

Enterprise Fund Revenues and Available Funds	\$273,500.00
less: Total Costs	\$273,500.00
less: Prior Year Deficit	0.00

4.) Sources of Funding for Costs Appropriated In The Enterprise Fund

- a.) Enterprise Revenues and Available Funds \$271,051.16
- b.) Taxation
- c.) Free Cash
- d.) Non-enterprise Available Funds

Total Sources of Funding for Costs Appropriated in Enterprise Fund \$271,051.16

(Board of Health)

ARTICLE 19. To see if the Town will allocate from offset receipts the sum of \$156,000.00 (one hundred fifty-six thousand dollars and 00/100) of revenue retained by the Board of Health from the sale of residential (vehicle) stickers (account #01-519-4422), household stickers (account #01-519-4422), commercial refuse (account #01-519-4423), punch cards (account #01-519-4422), and pumpout permits (account #01-519-4437) to fund tipping fees paid to Browning Ferris Industries (BFI) or other private refuse haulers, recycling material disposal, and for any hazardous waste removal expenses, or take any other action relative thereto. (Board of Health)

ARTICLE 20. To see if the Town will allocate from offset receipts the sum of \$140,000.00 (one hundred forty thousand dollars and 00/100) of revenue retained by the Board of Health from the sale of residential (vehicle) stickers (account #01-519-4422), household stickers (account #01-519-4422), commercial refuse (account #01-519-4423), punch cards (account #01-519-4422), and pumpout permits (account #01-519-4437) for the purpose of funding the cost of capping the landfill or any other capping related expenses, or take any other action relative thereto. (Board of Health)

ARTICLE 21. To see if the Town will vote to take \$0- (no dollars) from unreserved fund balance and be used to reduce the total to be raised by taxation in the budget approved for the next ensuing year. The above amount to be taken from unreserved fund balance shall be proposed by the Selectmen at a regular or special Selectmen's meeting at least 30 days before the Annual Town Meeting. (Voted by the Board of Selectmen 3/8/94). This article is appearing due to a vote of the April 1986 Annual Town Meeting which so instructed it be done on an annual basis. (Board of Selectmen)

ARTICLE 22. To see if the Town will vote to appropriate the sum of \$25,000.00 (twenty-five thousand dollars and 00/100) for the purpose of installing an elevator in the Town Hall Building to allow handicap access throughout the building and, further, that to raise this appropriation, the Treasurer, with approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefore, or take any other action relative thereto. (Board of Selectmen)

ARTICLE 23. This is a request for a Town Meeting to be held in regards to a now private way, Inca Road in Oak Bluffs, MA, to be accepted as a public road in order to enforce a speed limit of not more than twenty (20) miles per hour, for the safety of our children and animals. As it stands now their lives are in jeopardy because of an abutter and her company who absolutely refuse to go slow and watch for our children. Also, to keep it a dirt road, not paved. (By petition)

ARTICLE 24. To see if the Town will vote to appropriate the sum of \$3,000.00 (three thousand dollars and 00/100) for a scoreboard at the basketball court in Niantic Park, and, further, that to raise this appropriation, the Treasurer with the approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefore, or take any other action relative thereto. (Park and Recreation Department)

ARTICLE 25. To see if the Town will vote to appropriate the sum of \$10,000.00 (ten thousand dollars and 00/100) for new playground equipment in Niantic Park, and, further, that to raise this appropriation, the

Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefore, or take any other action relative thereto. (Park and Recreation Department)

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (forty thousand dollars and 00/100) which is a mandated assessment to pay for the residential special needs program, education and related travel for an Oak Bluffs student to attend an off-island, residential special needs educational facility, or take any other action relative thereto. (Oak Bluffs School Committee)

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$3,900.00 (three thousand nine hundred dollars and 00/100) to purchase six portable radios for the Police Department, or take any other action relative thereto. (Oak Bluffs Police Department)

ARTICLE 28. To see if the Town will vote to establish and maintain a "Special Detail Fund" pursuant to M.G.L. Chapter 44 Section 53C for the purpose of payment of off duty police officers who perform private detail work and to raise and appropriate \$8,000.00 (eight thousand dollars and 00/100) for said Special Detail Fund; and further require a fee in the amount of 10% of the cost of the services provided pursuant to the purpose of said Special Detail Fund; said fee to be paid by the persons requesting such private details, or take any other action relative thereto. (Oak Bluffs Police Department)

ARTICLE 29. To see if the Town will vote to adopt the following by-law, or take any other action relative thereto:

1.) Whoever has control of a residence or any other building that employs an electronic security or fire alarm system shall limit the number of false or trouble alarms to not more than two per calendar year. Certain false or trouble alarms caused by power disruption, lightning or other valid situations may be exempted at the discretion of the Police Chief or Fire Chief.

2.) Whoever violates this by-law shall pay a fine of \$25.00 (twenty-five dollars and 00/100) for the first offense, \$50.00 (fifty dollars and 00/100) for the second through fifth offense, and \$100.00 (one hundred dollars and 00/100) for each additional offense. The owner will be notified by mail after each alarm and those accounts remaining unpaid for more than six months will be subjected to an additional penalty. Any building owned by the Town is exempt from this by-law. (Oak Bluffs Police Department)

ARTICLE 30. To see if the Town will vote to appropriate the sum of \$6,250.00 (six thousand two hundred fifty dollars and 00/100) to purchase one (1) AccuVote Tabulator optical scan voting tabulating system and, further, that to raise this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum, under and pursuant to M.G.L. Chapter 44 Section 7, or any other enabling authority, and to issue bonds or notes of the Town therefore, or take any other action relative thereto. (Town Clerk/Board of Registrars of Voters)

ARTICLE 31. To see if the Town will vote to accept the following portions of Manchester and Hawthorne Avenues as laid out on a plan entitled " 'Grovedale', Plan of Land in Oak Bluffs, Mass. surveyed for the Board of Selectmen, Town of Oak Bluffs, Mass." dated November 12, 1976, and prepared by Dean R. Swift, Registered Land Surveyor, which is on file at the Town Clerk's office, or take any other action relative thereto:

1.) The section of Manchester Road from the western edge of Alpine Road to the western edge of Hawthorne Avenue.

2.) The section of Hawthorne Avenue from the southern edge of Manchester Avenue to the northern edge of Massachusetts Road. (Resident Homesite Committee & Highway Department)

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$3,787.50 (three thousand seven hundred eighty-seven dollars and 50/100) to establish a "Beach Maintenance Fund for

Sengekontacket” (beach maintenance costs are presently estimated to be \$151,500.00 (one hundred fifty-one thousand five hundred dollars and 00/100) every five (5) years, or \$30,300.00 (thirty thousand three hundred dollars and 00/100) per year). This sum is being set aside by vote in the Town of Edgartown also and it represents the towns’ proportionate share of 25%, or take any other action relative thereto. (Board of Selectmen)

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$7,000,000.00 (seven million dollars and 00/100) to be expended by the Board of Selectmen for the design, construction and equipping of a wastewater facility for the Town of Oak Bluffs only, and for the costs related and incidental thereto, and that to raise this appropriation the Town Treasurer, with the approval of the Board of Selectmen, be hereby authorized to borrow not exceeding \$7,000,000.00 (seven million dollars and 00/100) and to issue bonds or notes of the Town therefore; that the Board of Selectmen are hereby authorized to apply for, accept and expend any grants or any other funds that are available for such purpose in conjunction with this appropriation; to direct the Board of Selectmen to utilize any and all usable studies already performed and/or paid for the design of said facility, or take any action relative thereto. (By petition/Oak Bluffs Taxpayers Association)

ARTICLE 34. To see if the Town will vote to request the Legislature to pass a special act designating the position of Tax Collector as subject to appointment by the Selectmen, rather than elected as is currently required by M.G.L. Chapter 41, Section 1, or take any other action relative thereto. (Board of Selectmen) (This article was tabled from STM June 22, 1994)

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 (one thousand dollars and 00/100) for the purpose of painting, repairs, etc. to the Building Official’s car, or take any other action relative thereto. (Building Inspector’s Department)

ARTICLE 36. To see if the Town will vote to allow the Selectmen to grant an easement to Ann S. DeBettencourt, Terrance P. and Simone B. McCarthy, and Cheryl M. King for their encroachments onto Circuit Avenue Extension as described in easements on file with the Town Clerk. The easements to Cheryl M. King and Terrance P. and Simone B. McCarthy may be executed after the parties have applied to the Zoning Board of Appeals for a variance and been granted such a variance for the five foot setback from Circuit Avenue Extension as required by the Town of Oak Bluffs Zoning By-laws. The variance shall be applied for forthwith, or take any other action relative thereto. (Building Inspector’s Department/Board of Selectmen)

ARTICLE 37. To see if the Town will vote to raise and appropriate, or to transfer from available funds, the sum of \$1,000.00 (one thousand dollars and 00/100) to be expended by Sail Martha’s Vineyard, to provide recreational and instructional boating and sailing programs for Island children. (By Petition)

ARTICLE 38. To elect the following town officers on the official ballot:

One Moderator for one year

One Selectman for three years

One Tax Collector for three years

One Member Board of Health for three years

One Member Planning Board for five years

One Park Commissioner for three years

Three Members of the Finance & Advisory Committee for three years

One Member of the Finance & Advisory Committee for two years

One Member of the School Committee for three years

One Cemetery Commissioner for three years

Two Constables for three years
One Water District Moderator for three years
One Water District Commissioner for three years
One Water District clerk for three years
One Water District Treasurer for three years
Question 1 " - Non-Binding Public Advisory Opinion

Herein fail not and give public notice by causing this notice to be posted in two or more places in the Town at least seven days before the time of said meeting and make due return of this Warrant with your doings to the Town Clerk at the time and place specified.

Given under our hand this 22nd day of March, 1995.

BARBARA HOUTMAN, Chairman
ALAN J. SCHWEIKERT
RICHARD J. DeBETTENCOURT
KENNETH N. RUSCZYK
ROGER W. WEY
BOARD OF SELECTMEN
Town of Oak Bluffs

Pursuant to the foregoing instructions, I hereby notify and warn the inhabitants of the Town of Oak Bluffs, qualified to vote as expressed in this Warrant to vote at the time and place specified.

Attest:

GEORGE H. FISHER, JR.
Constable

OFFICER'S RETURN

COUNTY OF DUKES COUNTY, SS.

In accordance with the foregoing instructions, I hereby certify that I did on the 23rd day of March, 1995, give public notice by causing attested copies of this Warrant to be posted in two or more places in said Town of Oak Bluffs, and I hereby make due return of this Warrant this 23rd day of March, 1995.

Attest:

GEORGE H. FISHER, JR.
Constable

TOWN OF OAK BLUFFS

List of Candidates and Question to be voted for in the
Town of Oak Bluffs, Massachusetts, at the Annual
Election to be held TUESDAY, APRIL 11, 1995

SPECIMEN BALLOT

Clare R. Kenney
Town Clerk

Penalty for willfully defacing, tearing down, removing or destroying a list of candidates or specimen ballot:—
FINE NOT EXCEEDING ONE HUNDRED DOLLARS.

TO VOTE FOR A PERSON MARK A CROSS X IN THE SQUARE TO THE RIGHT OF THE NAME X

For MODERATOR, For One Year DUNCAN ROSS, Laurel Avenue Candidate for Re-election	Vote for ONE Nom. Papers	For ONE MEMBER OF THE FINANCE ADVISORY COMMITTEE, For Two Years GLEN P. MATTERA, Circuit Avenue Nom. Papers	Vote for ONE
For ONE MEMBER OF THE BOARD OF SELECTMAN, For Three Years BARBARA HOUTMAN, Old Schoolhouse Village Candidate for Re-election	Vote for ONE Nom. Papers	For ONE MARTHA'S VINEYARD LAND BANK, COMMISSIONER, For Three Years PRISCILLA SYLVIA, Pheasant Lane Candidate for Re-election	Vote for ONE Nom. Papers
LINDA MARINELLI, Edg.-V.H. Road Nom. Papers		RICHARD F. COUTINHO, County Road Nom. Papers	
For ONE MEMBER OF THE BOARD OF HEALTH, For Three Years KENNETH J. DEBETTENCOURT, Wing Road Candidate for Re-election	Vote for ONE Nom. Papers	For PARK COMMISSIONER, For Three Years	Vote for ONE
JOHN D. CAMPBELL, Ryan Way Nom. Papers		For ONE MEMBER OF THE PLANNING BOARD, For Five Years STEVEN T. KENNEY, Towanticut Avenue Nom. Papers	Vote for ONE
RUSSELL S. COMBRA, Colonial Avenue Nom. Papers		For ONE MEMBER OF THE SCHOOL COMMITTEE, For Three Years TIMOTHY J. DOBEL, Pond View Drive Candidate for Re-election	Vote for ONE Nom. Papers
For CEMETERY COMMISSIONER, For Three Years VIOLET M. REGO, Webb Road Candidate for Re-election	Vote for ONE Nom. Papers	BONNIE M. SCOTT, Circuit Avenue Nom. Papers	
For TWO CONSTABLES For Three Years GEORGE H. FISHER, JR., Old Sailors Burying Way Candidate for Re-election	Vote for TWO Nom. Papers	For COLLECTOR OF TAXES AND COLLECTOR OF ACCOUNTS, For Three Years MARGUERITE T. COOK, Forest Hill Avenue Candidate for Re-election	Vote for ONE Nom. Papers
PETER A. MOREIS, JR., Dreamers Way Candidate for Re-election	Nom. Papers	Non-Binding Public Opinion Advisory Question:	Answer YES NO
For THREE MEMBERS OF THE FINANCE AND ADVISORY COMMITTEE, For Three Years KEVIN J. KEANEY, Pacific Avenue Candidate for Re-election	Vote for THREE Nom. Papers	Do you as a voter in the Town of Oak Bluffs favor the adoption of a Residential Tax Exemption which would give each year-round resident with a domicile of an assessed value of less than approximately \$400,000. the benefit of a residential tax exemption?	
EDWARD D. ZIMMERMAN, Park Avenue Candidate for Re-election	Nom. Papers		

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